

FARM SERVICE AGENCY  
FY 2005 Appropriations Action  
(dollars in thousands)  
H.R. 4766

Appropriated Funds	2004	FY 2005		
		President's Budget	House Full Committee Mark (6-23-04)	Change
<b>FSA Salaries and Expenses</b>				
Direct appropriation	\$982,934	\$1,007,877	\$1,007,597	-\$280
Credit reform transfers a/	283,244	309,163	291,747	-17,416
Other net transfers	280	0	0	0
<b>Subtotal, budget authority</b>	<b>1,266,458</b>	<b>1,317,040</b>	<b>1,299,344</b>	<b>-17,696</b>
Advances and reimbursements/ other financing	121,647	107,421	107,233	-188
<b>Total, Salaries and Expenses</b>	<b>1,388,105</b>	<b>1,424,461</b>	<b>1,406,577</b>	<b>-17,884</b>
<b>Agricultural Credit Insurance (ACIF)</b>				
<b>Fund Program Account</b>				
Subsidy	195,492	161,243	158,008	-3,235
Loan costs	7,901	8,000	8,000	0
<b>Total, ACIF</b>	<b>203,393</b>	<b>169,243</b>	<b>166,008</b>	<b>-3,235</b>
State Mediation Grants	3,951	4,000	4,000	0
Emergency Conservation Program	11,929	0	0	0
Dairy Indemnity Program	100	100	100	0
Tree Assistance Program	12,426	0	0	0
<b>Total, FSA programs</b>	<b>231,799</b>	<b>173,343</b>	<b>170,108</b>	<b>-3,235</b>
<b>Total, FSA discretionary funds</b>	<b>1,619,904</b>	<b>1,597,804</b>	<b>1,576,685</b>	<b>-21,119</b>
<b>OCIO:</b>				
Common Computing Environment	118,585	136,736	120,957	-15,779
CCC, Reimbursement for Net Realized Losses	22,937,270	16,452,377	13,382,389 b/	-3,069,988
Public Law 480 c/	1,318,197	1,298,364	1,291,516	-6,848
McGovern-Dole Food for Ed. Grants	49,705	75,000	75,000	0

a/ Includes the following:

Account	2004	2005 Budget	House Mark	Change
ACIF Program Account	281,350	305,011	289,445	-15,566
CCC Export Loan Program Account	841	1,033	1,033	0
P.L. 480 Program Account	1,053	3,119	1,269	-1,850
TOTAL	283,244	309,163	291,747	-17,416

b/ Reflects Midsession Review estimate.

c/ Includes the following:

Component	2004	2005 Budget	House Mark	Change
Title I credit program subsidy	103,274	86,420	86,420	0
Administrative expenses	2,121	4,221	2,371	-1,850
Ocean freight differential	27,835	22,723	22,723	0
Title II grants	1,184,967	1,185,000	1,180,002	-4,998
TOTAL	1,318,197	1,298,364	1,291,516	-6,848

7/10/04