

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

	Fiscal Years 1998-2007E									
	1998	1999	2000	2001	2002	2003	2004	2005	2006E	2007E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	2,873	5,402	10,136	6,297	2,959	1,415	2,504	6,243	8,862	4,609
Grain Sorghum	296	502	979	478	208	106	213	376	483	297
Barley	168	224	397	217	97	45	119	189	176	99
Oats	17	41	61	36	7	4	5	3	7	8
Corn and Oat Products			6	8	25	2	0	2	(2)	0
Total Feed Grains	3,354	6,169	11,579	7,036	3,296	1,572	2,841	6,813	9,525	5,013
Wheat and Products	2,187	3,435	5,321	2,922	1,190	1,118	1,173	1,232	1,009	1,140
Rice	491	911	1,774	1,423	1,085	1,279	1,130	473	634	443
Upland Cotton	1,132	1,882	3,809	1,868	3,307	2,889	1,372	4,245	3,627	2,551
Tobacco	376	113	657	386	(137)	179	18	(411)	(57)	0
Dairy	291	480	684	1,140	622	2,494	295	(95)	603	745
Soybeans	139	1,289	2,840	3,281	3,447	907	595	1,140	357	1,206
Peanuts	(11)	21	35	136	129	1,562	259	408	447	285
Sugar	(30)	(51)	465	31	(130)	(84)	61	(86)	0	0
Honey		2	7	23	(3)	1	3	8	7	(2)
Wool & Mohair		10	(2)	38	(1)	20	12	7	10	11
Tobacco Trust Fund								899	1,033	955
Operating Expense 1/	5	4	60	5	55	81	6	10	13	4
Interest Expenditure	76	210	736	428	218	49	88	71	328	309
Export Programs 2/	212	165	216	(2,047)	(96)	367	61	(1,441)	236	173
1988-2005 Disaster/Tree/										
Livestock Assistance	3	2,241	1,452	2,326	248	2,119	936	2,469	366	367
Conservation Reserve Program	1,693	1,462	1,511	1,658	1,785	1,789	1,801	1,828	1,973	2,100
Emergency Forestry Conservation Reserve									10	278
Other Conservation Programs	197	292	263	288	291	185	97	23	26	3
Other	28	588	858	1,163	374	898	(173)	2,594	468	840
Total	10,143	19,223	32,265	22,105	15,680	17,425	10,575	20,187	20,615	16,423
Function										
Price Support Loans (net)	1,128	1,455	3,369	3,189	4,456	4,306	1,246	5,801	5,777	2,580
Cash Direct Payments: 3/										
Production Flexibility Contract	5,672	5,476	5,057	4,105	3,968	(294)	(11)	1		
Direct Payment						4,151	5,289	5,235	4,949	4,170
Counter-Cyclical Payment						1,743	809	2,772	3,975	3,147
Marketing Loss Assistance		3,011	11,046	5,455	(1)	166	(3)	2		
Deficiency	(7)	(3)	1	(1)	(2)	(1)	(2)			
Diversion										
Dairy Milk Income Loss						1,796	221	9	515	600
Loan Deficiency	478	3,360	6,419	5,293	5,345	693	461	3,856	4,576	351
Oilseed	0	0	460	921						
Cotton User Marketing	416	280	446	237	182	455	363	582	312	
Other	0	1	461	820	7	1,323	20	9	10	15
Disaster	0	0								
Tobacco Buy-Out Payments								939	969	952
Conservation Reserve Program	1,693	1,435	1,476	1,625	1,785	1,785	1,786	1,788	1,849	1,956
Emergency Forestry Conservation Reserve										255
Other Conservation Programs	156	247	215	229	249	159	96	22	26	3
Noninsured Assistance (NAP)	23	54	38	64	181	237	124	110	117	328
Total Direct Payments	8,431	13,861	25,619	18,748	11,714	12,214	9,153	15,325	17,298	11,777
1988-2005 Crop Disaster	(2)	1,913	1,251	1,848	230	1,867	804	2,395	159	192
Emergency Livestock/Tree/DRAP/										
Livestock Indemn/Forage Assist.	5	328	201	478	17	251	132	73	207	175
Purchases (net)	207	668	120	(1,310)	(1,006)	(2,248)	(258)	(4,269)	(4,146)	(2,201)
Producer Storage										
Payments										
Processing, Storage, & Transportation	38	62	81	122	119	167	143	125	103	114
Export Donations Ocean										
Transportation	40	323	370	362	302	388	(121)	46	56	59
Operating Expense 1/	5	4	60	5	55	81	6	10	13	4
Interest Expenditure	76	210	736	428	218	49	88	71	328	309
Export Programs 2/	212	165	216	(2,047)	(96)	367	61	(1,441)	236	173
Other	3	234	242	282	(329)	(17)	(679)	2,051	583	3,241
Total	10,143	19,223	32,265	22,105	15,680	17,425	10,575	20,187	20,615	16,423

1/ Does not include CCC Transfers to General Sales Manager. 2/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Specialty Crops. 3/ Includes cash payments only. Excludes generic certificates in FY 86-96. E= Estimated in FY 2007 Mid Session Budget based on 'May 2006' supply & demand estimates. The CCC outlays shown for 2002-2007 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-3675 or Richard.Pazdalski@wdc.usda.gov.