

FARM SERVICE AGENCY
 FY 2012 PRESIDENT'S BUDGET
 (on Basis of Appropriations; Dollars in Thousands)

Appropriated Funds	FY 2010	FY 2011 Annualized Continuing Resolution	FY 2012 Request	Change from 2011 Budget
<u>FSA Salaries and Expenses</u>				
Direct appropriation	\$1,253,777	\$1,253,777	\$1,397,065	\$143,288
Credit reform transfers a/	316,340	316,340	316,340	0
Other net transfers	0	0	0	0
Total, Salaries and Expenses	1,570,117	1,570,117	1,713,405	143,288
<u>Agricultural Credit Insurance (ACIF) Fund</u>				
<u>Program Account</u>				
Subsidy	140,608	140,608	108,213	-32,395
Loan Costs	7,920	7,920	7,920	0
Individual Development Account Grants	0	0	2,500	2,500
Total, ACIF	148,528	148,528	118,633	-29,895
State Mediation Grants	4,369	4,369	4,369	0
Emergency Conservation Program	0	0	0	0
Grassroots Source Water Protection Prog	5,000	5,000	0	-5,000
Reforestation Pilot Prog	800	800	0	-800
Dairy Loss Assistance	290,000	290,000	0	-290,000
Durum Wheat Quality Program	3,000	3,000	0	-3,000
Geog. Disadvantaged Farmers and Ranchers	2,600	2,600	0	-2,600
Emergency Forest Restoration Program	18,000	0	0	0
Agency, total discretionary funds	2,042,414	2,024,414	1,836,407	-188,007
Dairy Indemnity Program, mandatory funds	(876)	(100)	(100)	0
STAFF-YEARS				
Federal	4,989	5,094	4,590	-504
Non-Federal county	<u>9,354</u>	<u>8,991</u>	<u>8,991</u>	<u>0</u>
Total	14,343	14,085	13,581	-504

a/ Includes the following:

	<u>2010</u>	<u>2011 Budget</u>	<u>2012 Request</u>	<u>Change from 2011 Budget</u>
ACIF Program Account	313,173	313,173	313,173	0
CCC Export Loan Program Account	355	355	355	0
P.L. 480 Program Account	<u>2,812</u>	<u>2,812</u>	<u>2,812</u>	<u>0</u>
TOTAL	316,340	316,340	316,340	0