



Illinois

Farm Service Agency

Office Structure

March 2007

Purpose

- ▶ The reason for this gathering is to discuss the future of the Farm Service Agency throughout the state of Illinois
- ▶ Feedback is welcome by submitting it in written form after the presentation

Field Office Restructuring

Administrator Communications

- **Agriculture and Appropriation Committees-January '06**
- **FSA State Leadership - January '06**
- **Employee Organizations - January '06**
- **Memo to SED's - January 13, 2006**
- **Testimony March 9, 2006**

Field Office Restructuring

Field Office Review Process

- **State review committees established**
- **Restructuring recommendations submitted to DAFO**
- **Administrator/DAFO communicates State plans to Congress**
- **Approved plans sent to States**
- **Public hearings within 30 days of approval**
- **Final recommendations to DAFO**
- **Congressional notification**
- **Physical closure after 120 day notification**



FSA Programs Benefit Everyone

• United States	09.9%
• United Kingdom	11.5%
• Sweden	14.5%
• Australia	14.6%
• France	15.2%
• New Zealand	17.6%
• Italy	17.6%
• Germany	17.7%
• Japan	17.8%
• Israel	21.0%
• Spain	21.0%
• South Africa	27.0%
• Mexico	33.2%
• India	51.4%

**Percentage
of
Income
Spent on
Food**



PAYMENTS



The **Illinois** USDA Farm Service Agency delivered \$1,997,501,409 in payments and loans to Illinois farmers and ranchers during Fiscal Year 2005.

These payments are a continuation of new or enhanced programs created by the 2002 Farm Bill or from programs created by special authority of Congress.

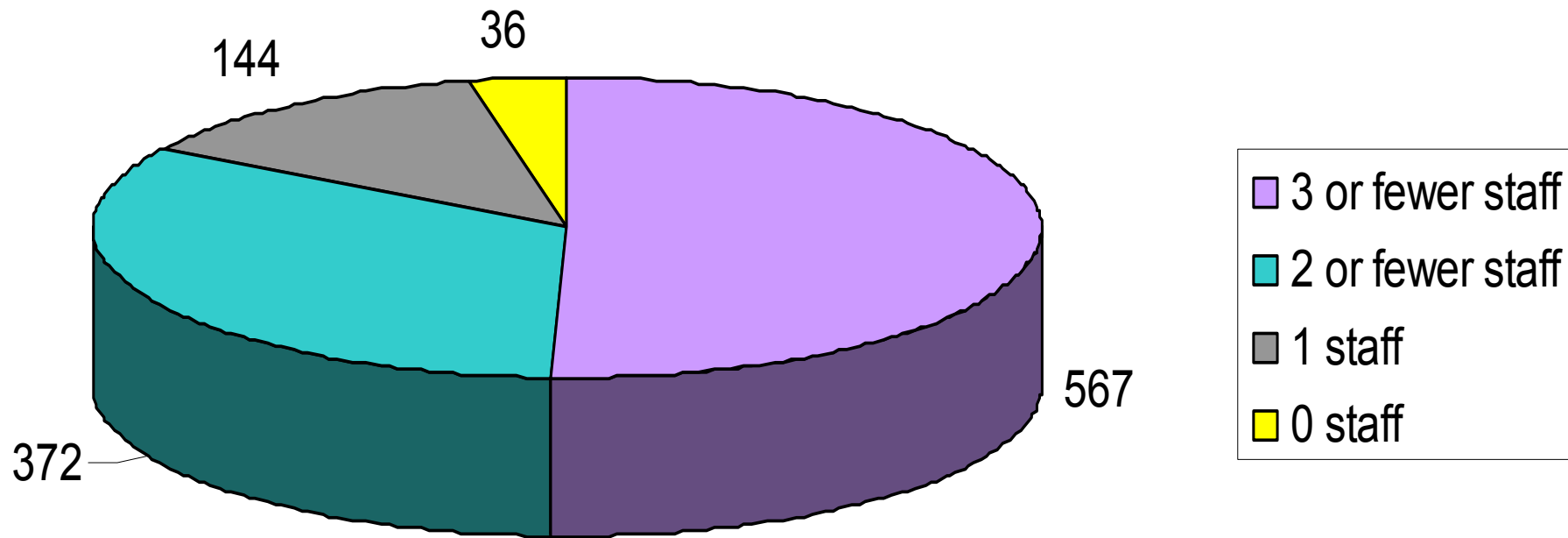
Illinois Cropland Statistics

CLU Acres	31,432,169
Crop Land Acres	24,340,358
CLU Count	1,790,111
CLU Average	17.56 Acres
CRP Acres	1,019,357.16
CRP Count	161,096
CRP Average	6.33 Acres
# of 1099's	151,381
1099 Payments	\$1,728,355,440.90
Average 1099 Payments	\$11,417.25

FSA Facts

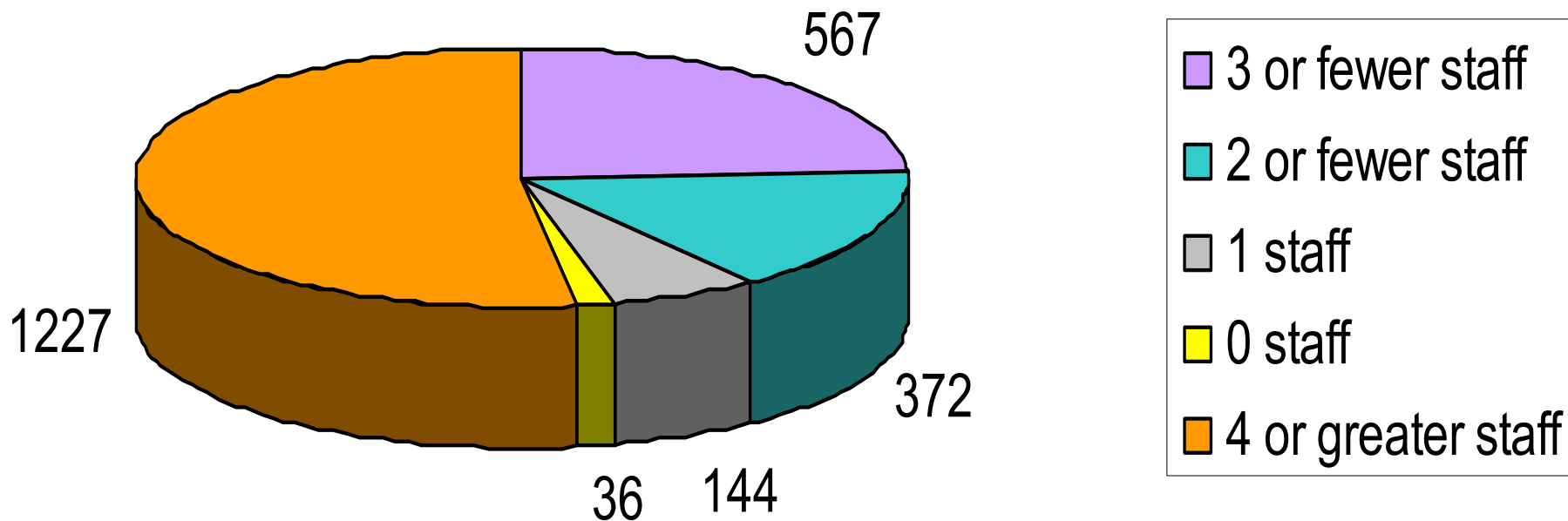
- **There are 2,346 service centers nationwide**
- **93 are located in Illinois**
- **8 service centers in the state serve two or more counties**

Nationwide County Offices with 3 or Less on Staff



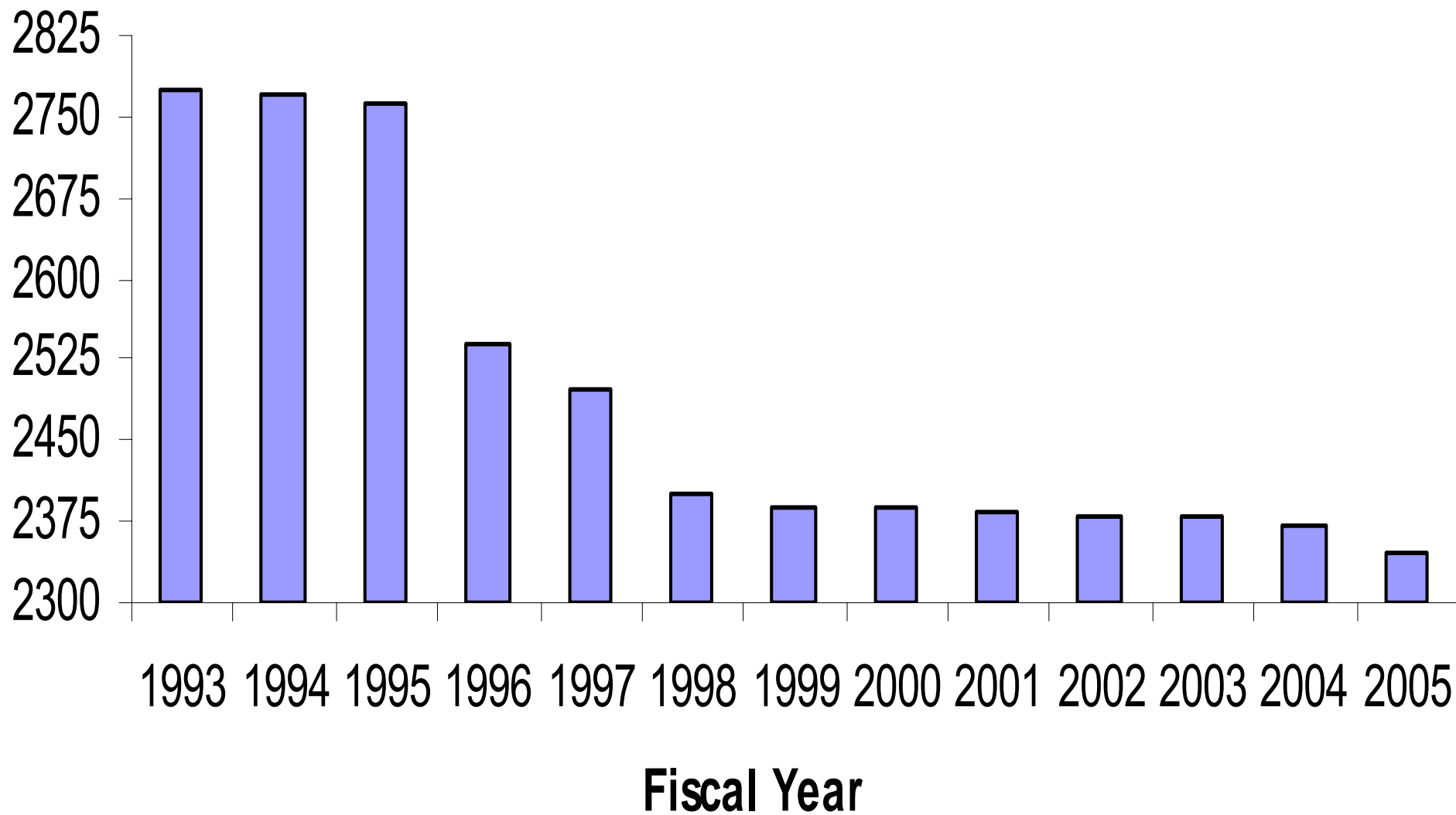
*There are 1119 out of 2346 locations that meet this criteria

Nationwide FSA County Office Employee Breakdown



*There are 2,346 total offices in the United States

Total Open Offices



Staffing of County Offices

The number of employees staffed in a FSA county office reflects the...

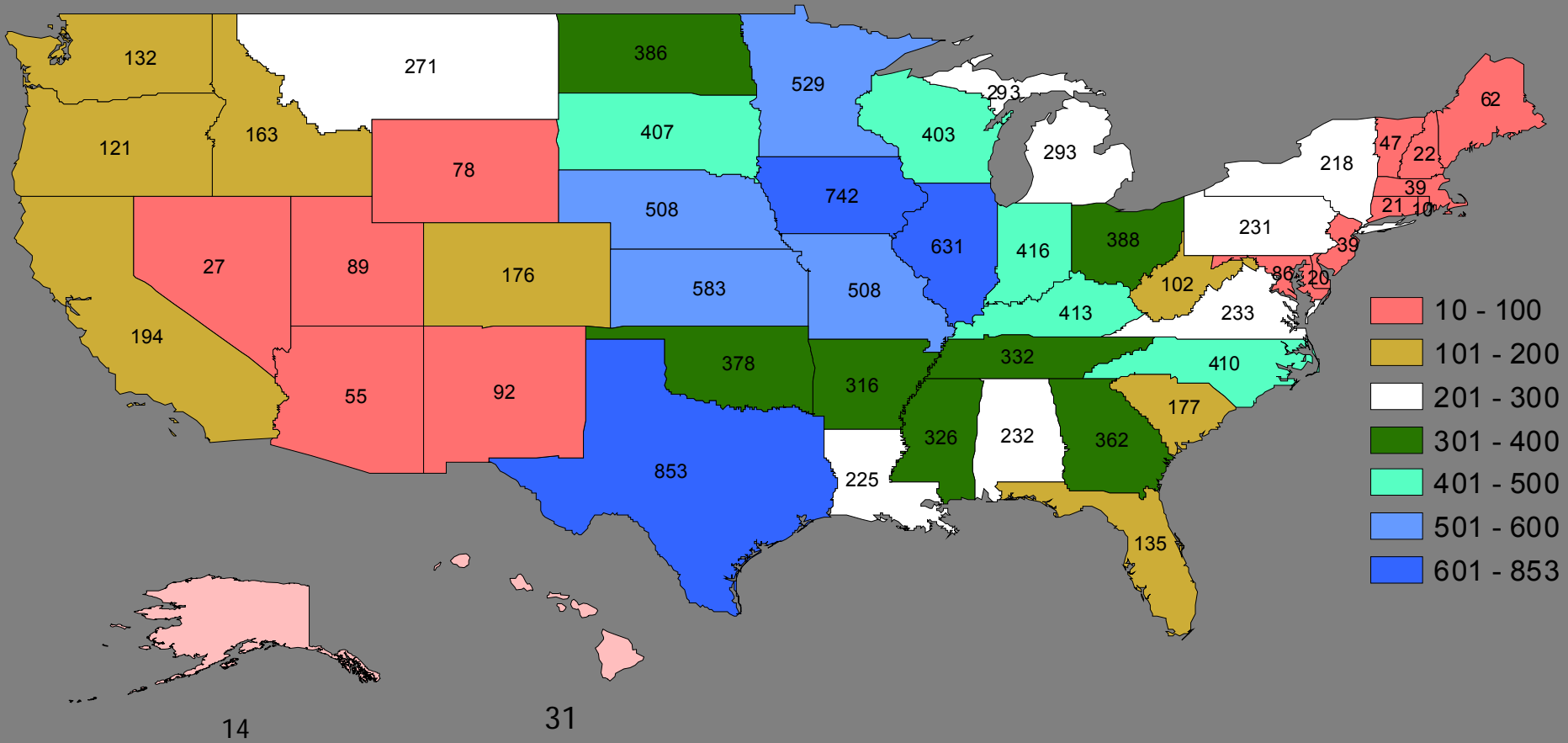
WORKLOAD



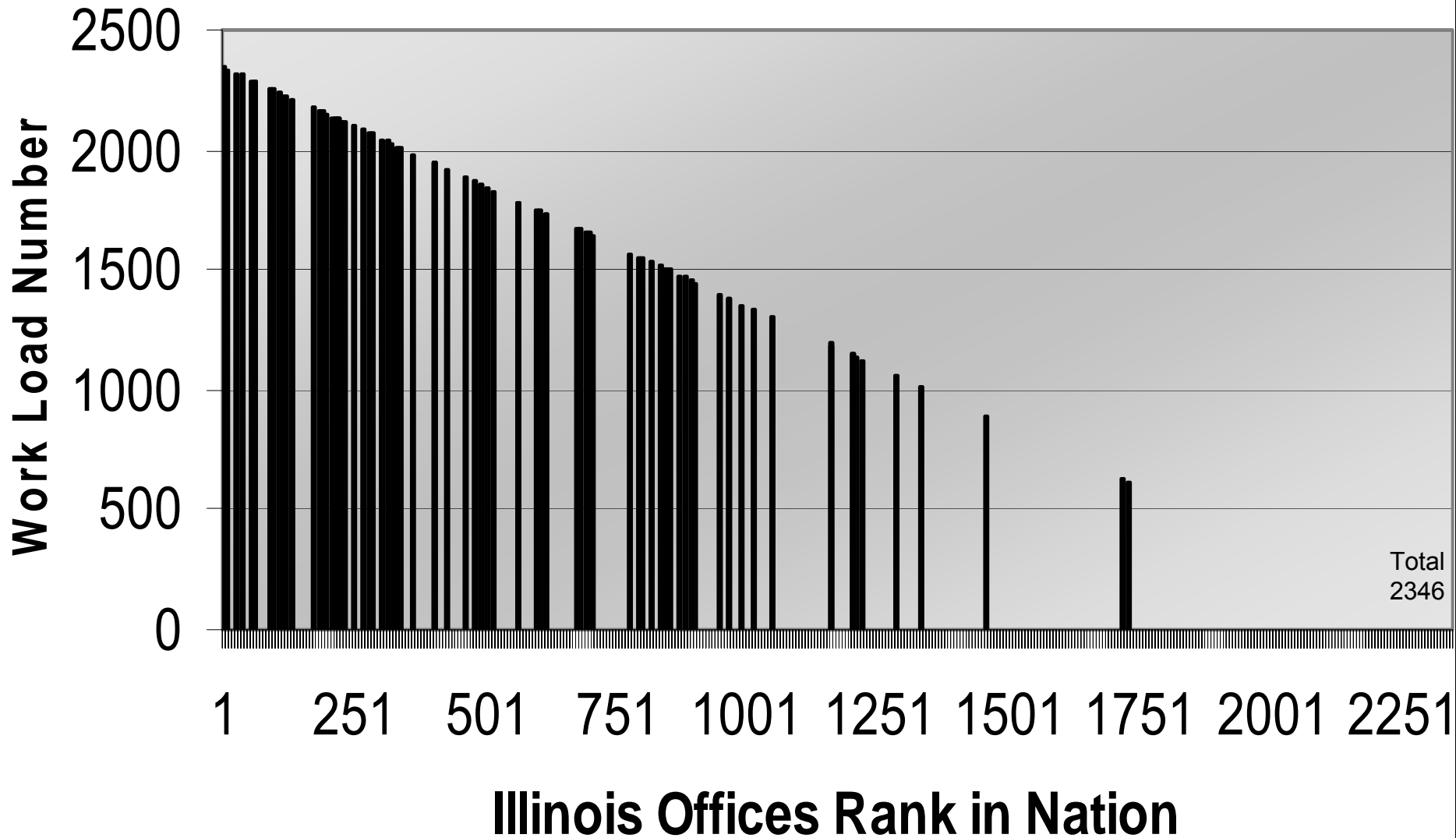
BUDGET



DAFO Ceiling 2005



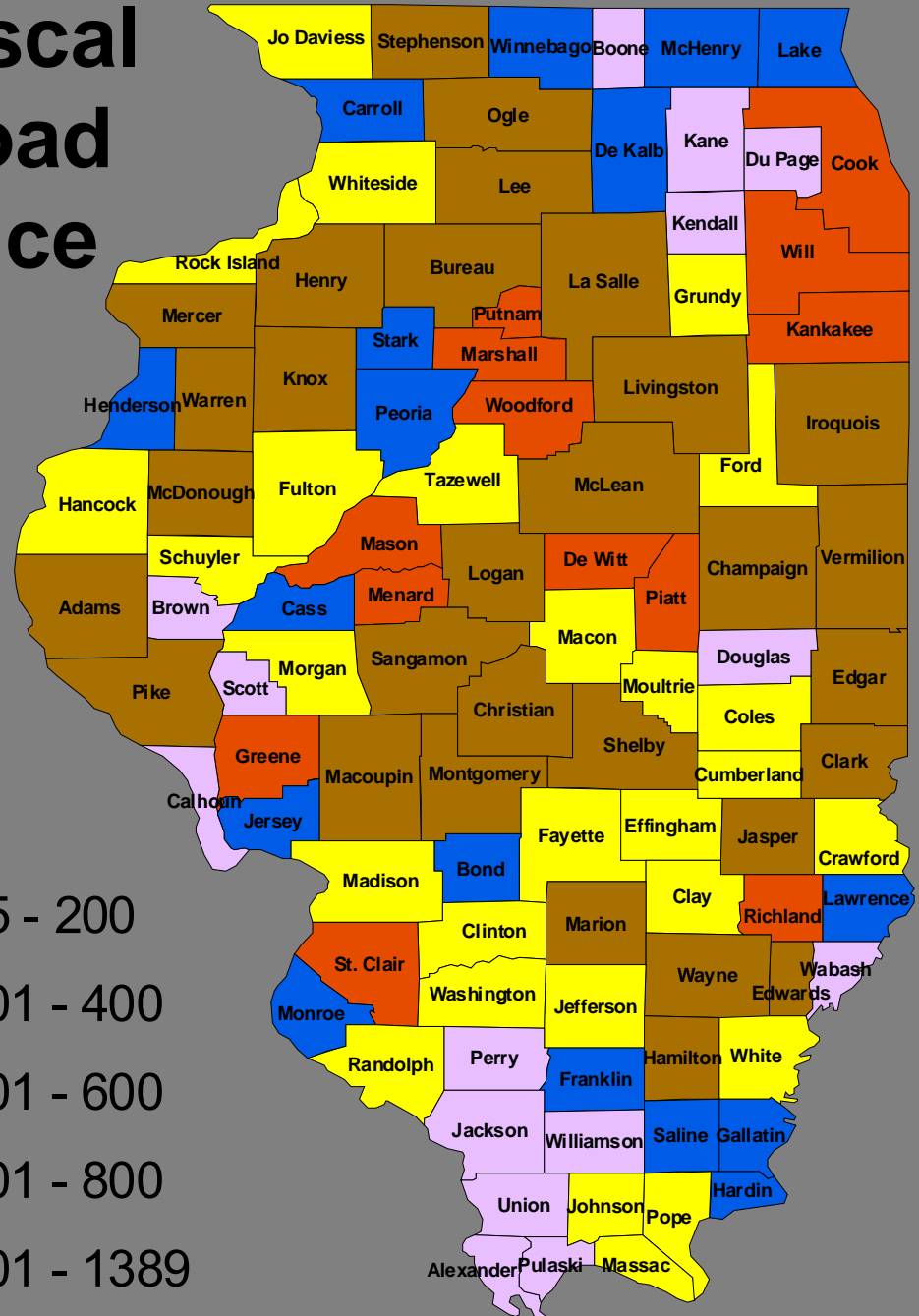
Work Load Rank Preliminary2006



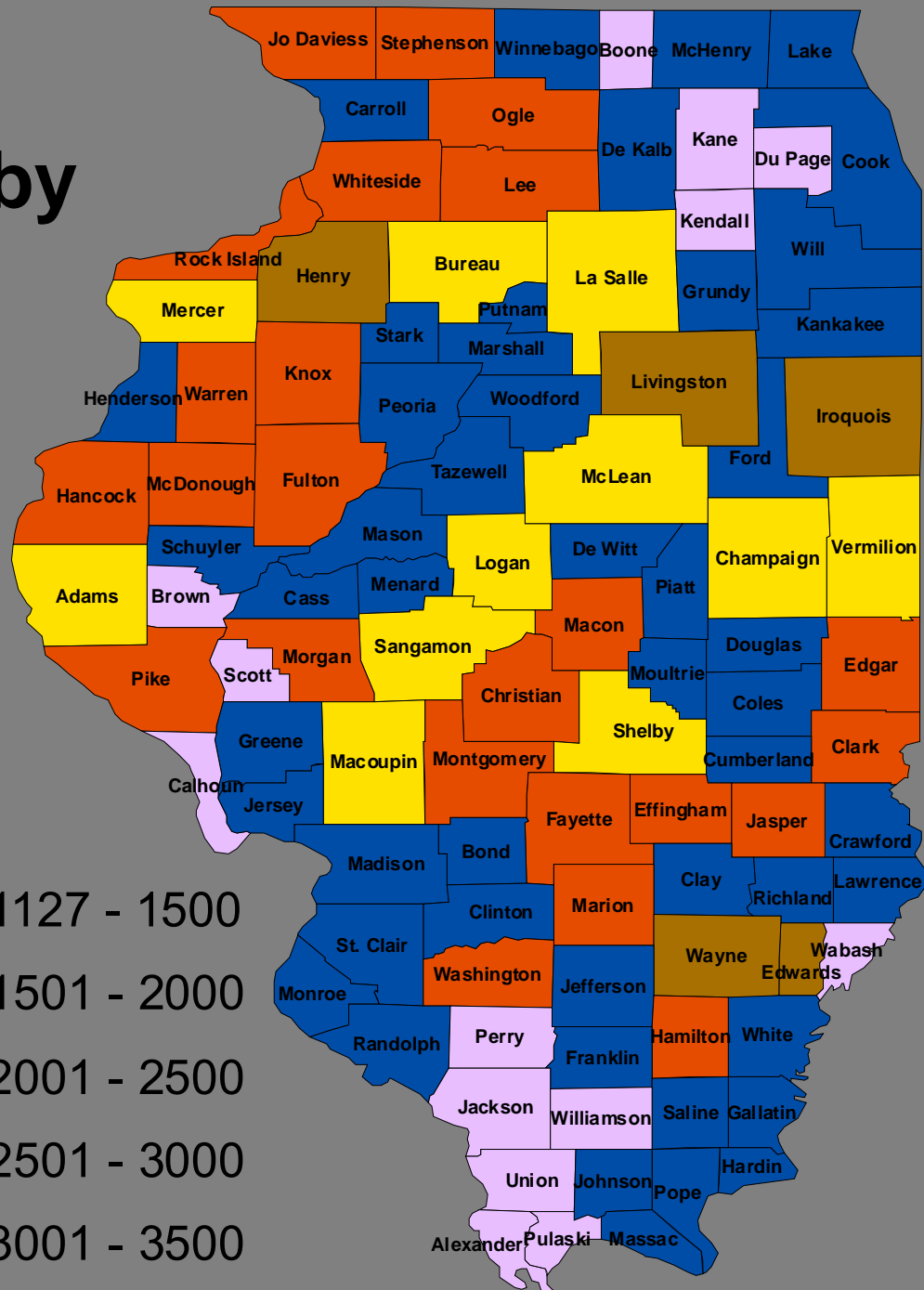
Nation Wide 2005 Fiscal Year Normal Workload Days Rank by Service Center

29 Counties in Top
1/8 of Nation

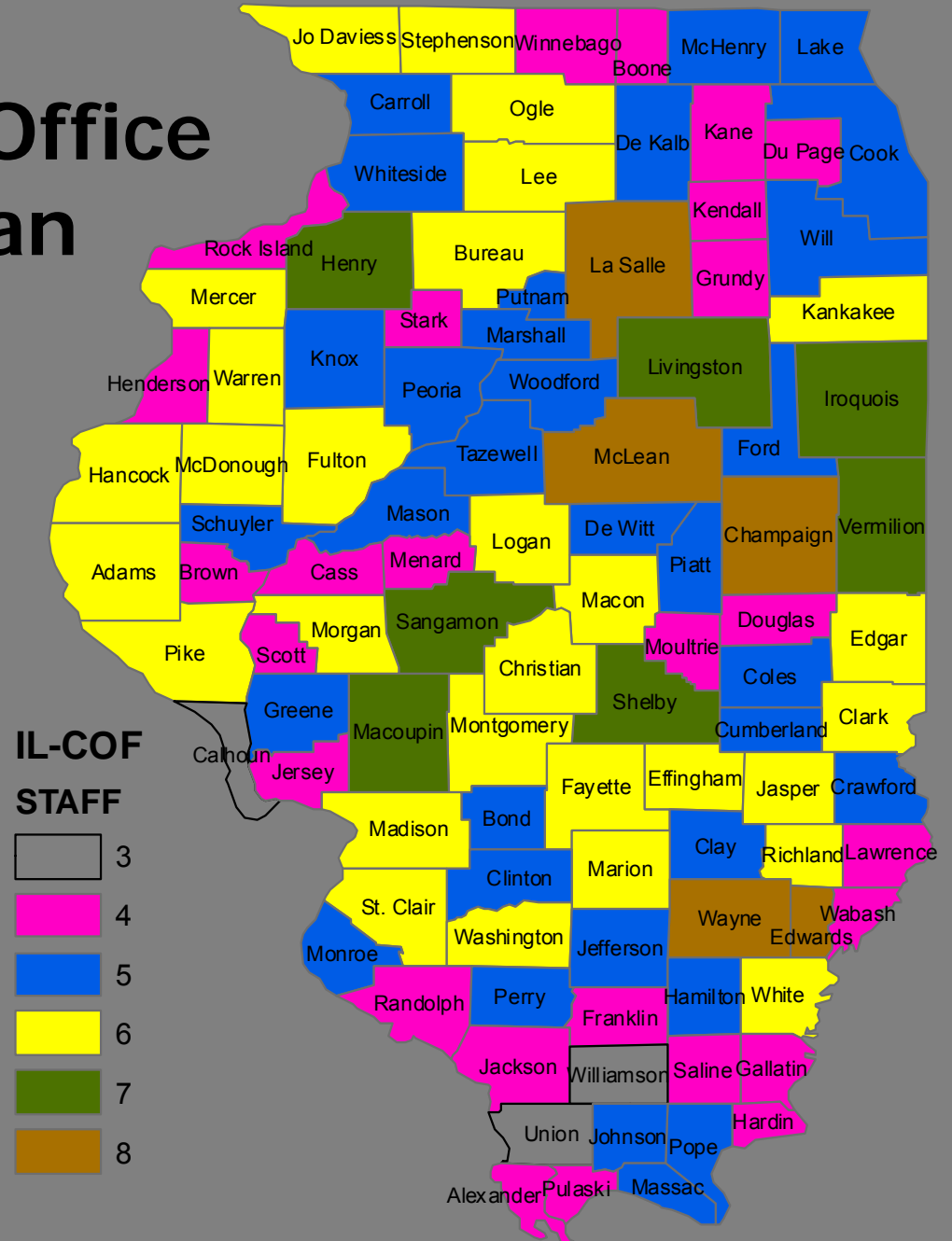
Rank



Fiscal Year 2005 Normal Work Days by Service Center

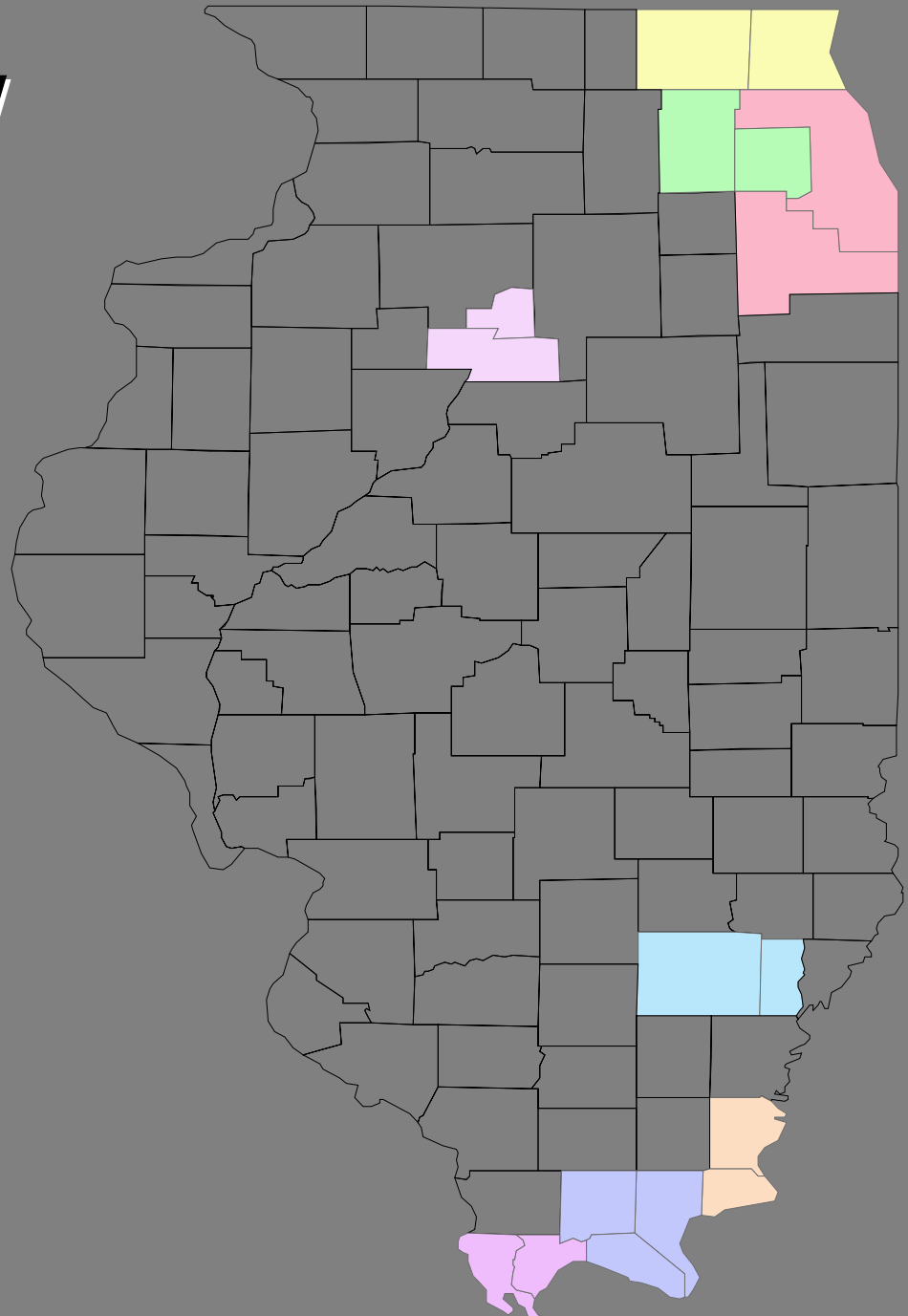


Staff Number Per Office Minus Farm Loan



Combined County Service Centers

2-12-07

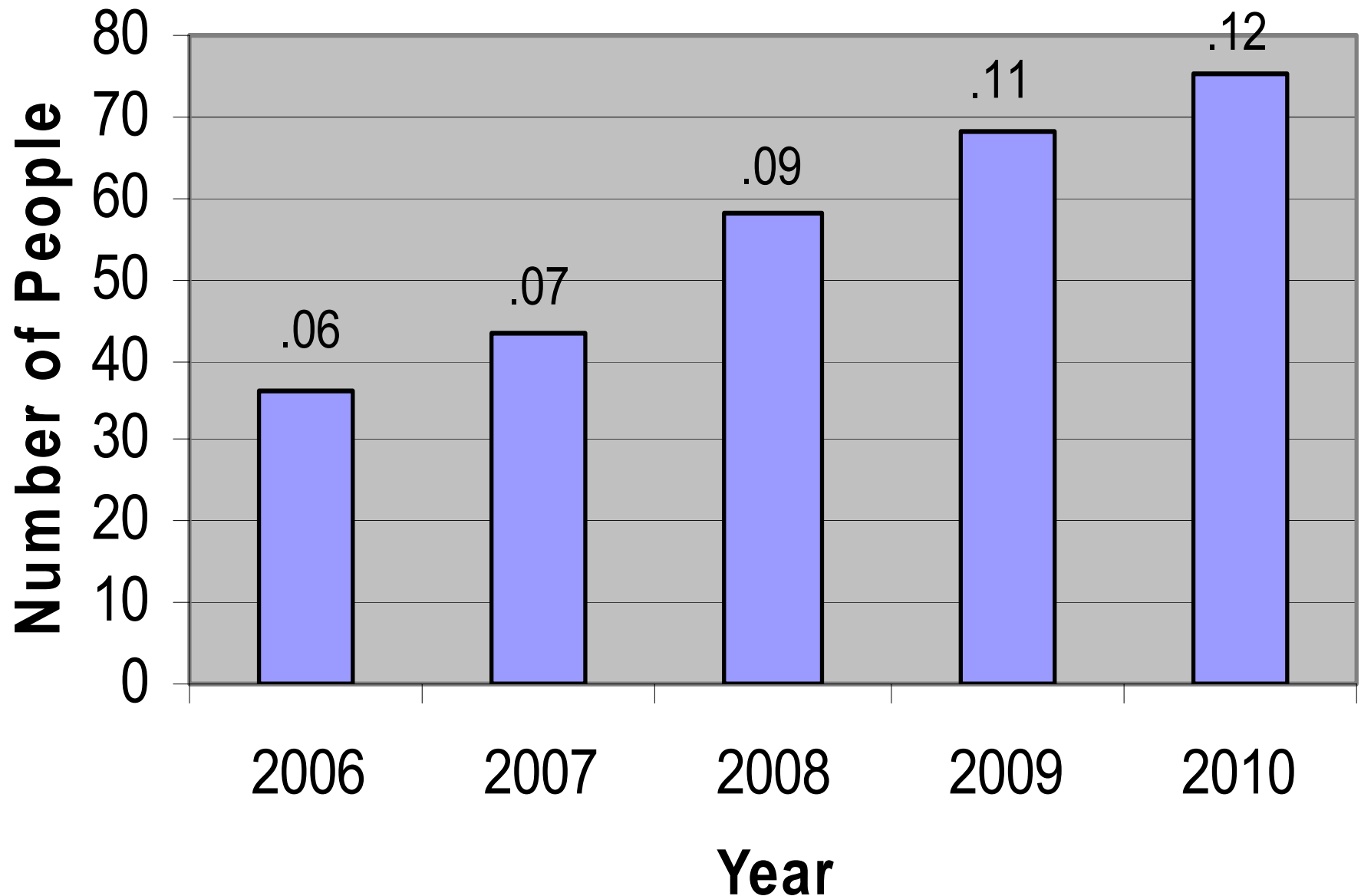


Counties without NRCS Present

2-12-07



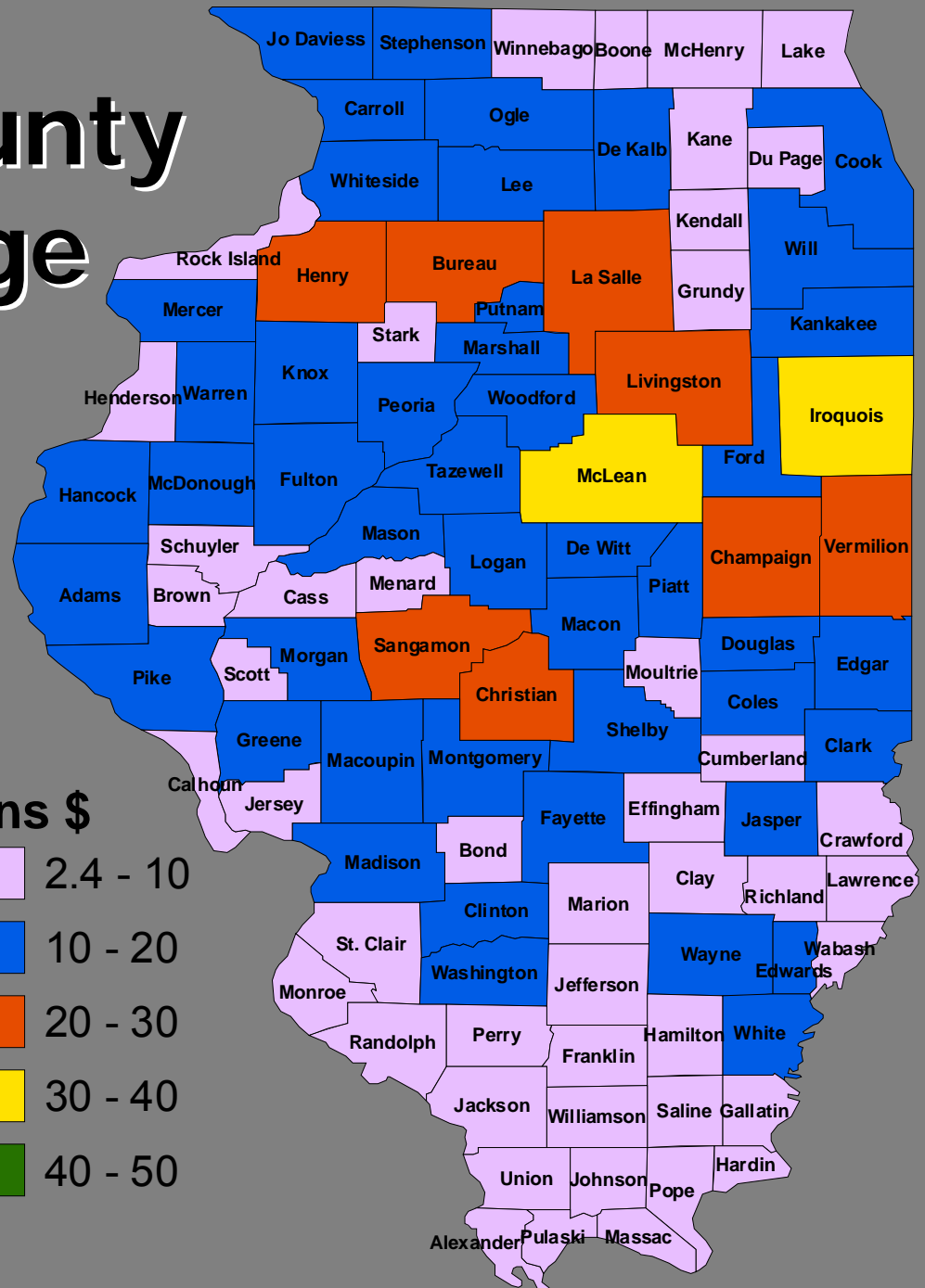
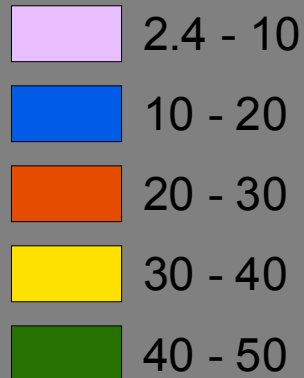
IL FSA Employees Eligible For Retirement



\$\$\$ Paid in County 5 year Average

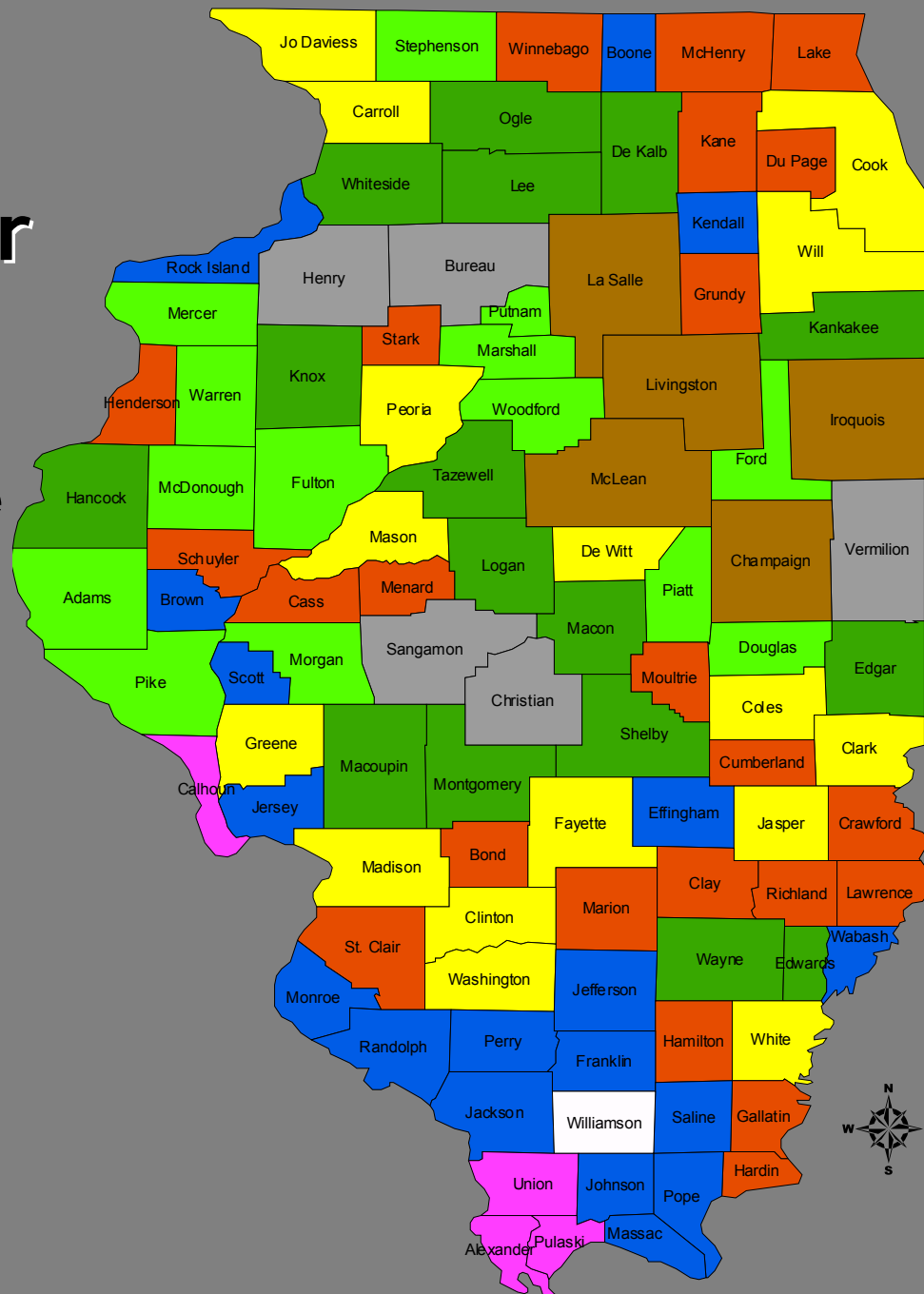
\$ 1.2 Billion
Average / Year
over 5 years

Millions \$








\$\$ Paid by Service Center 5 Year Average

5 Year Average
1099 Payments
Millions



1.57 Billion \$

	2.6 - 10
	10 - 20
	20 - 30
	30 - 40
	40 - 50

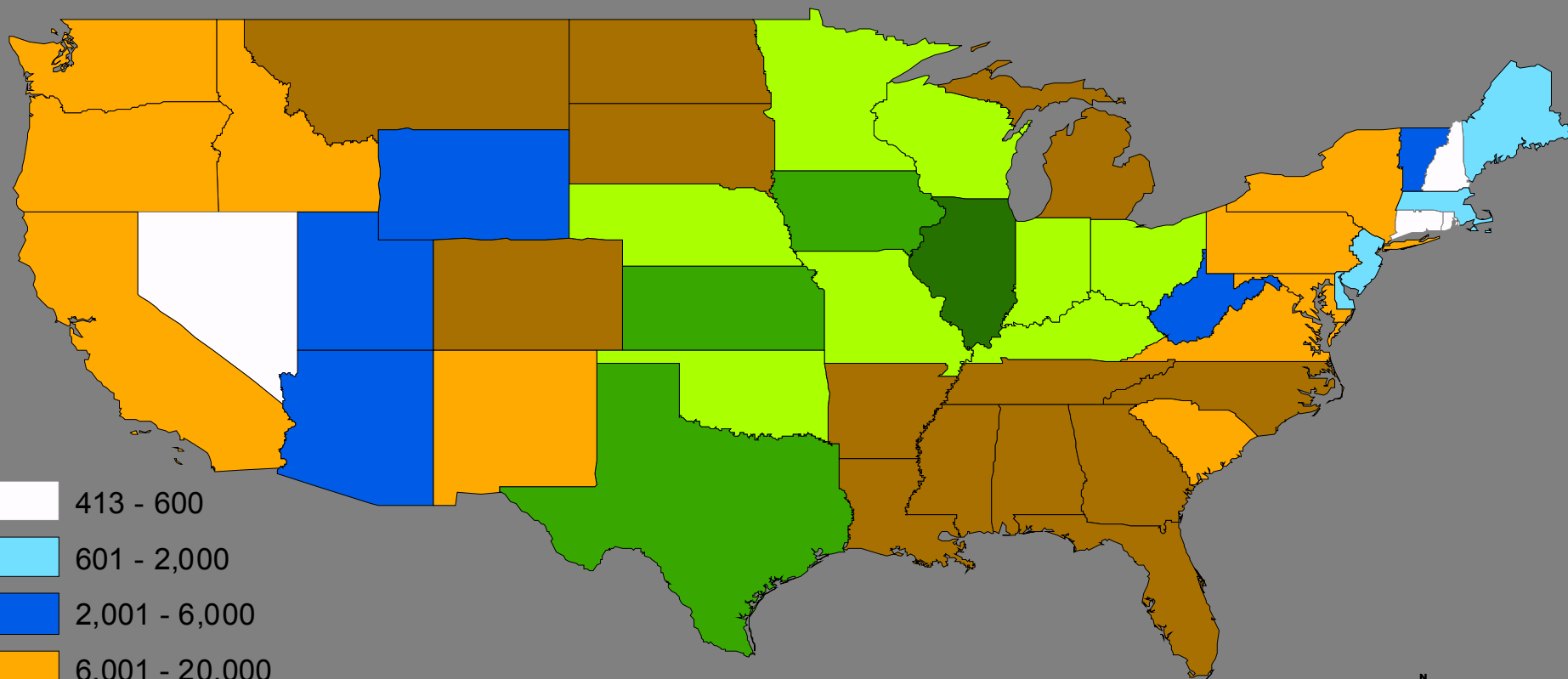
Percentage of Population 18 and Over Who are High School Graduates

Percentage Range	Count
2.6 - 10	10
10 - 20	30
20 - 30	20
30 - 40	10
40 - 50	1

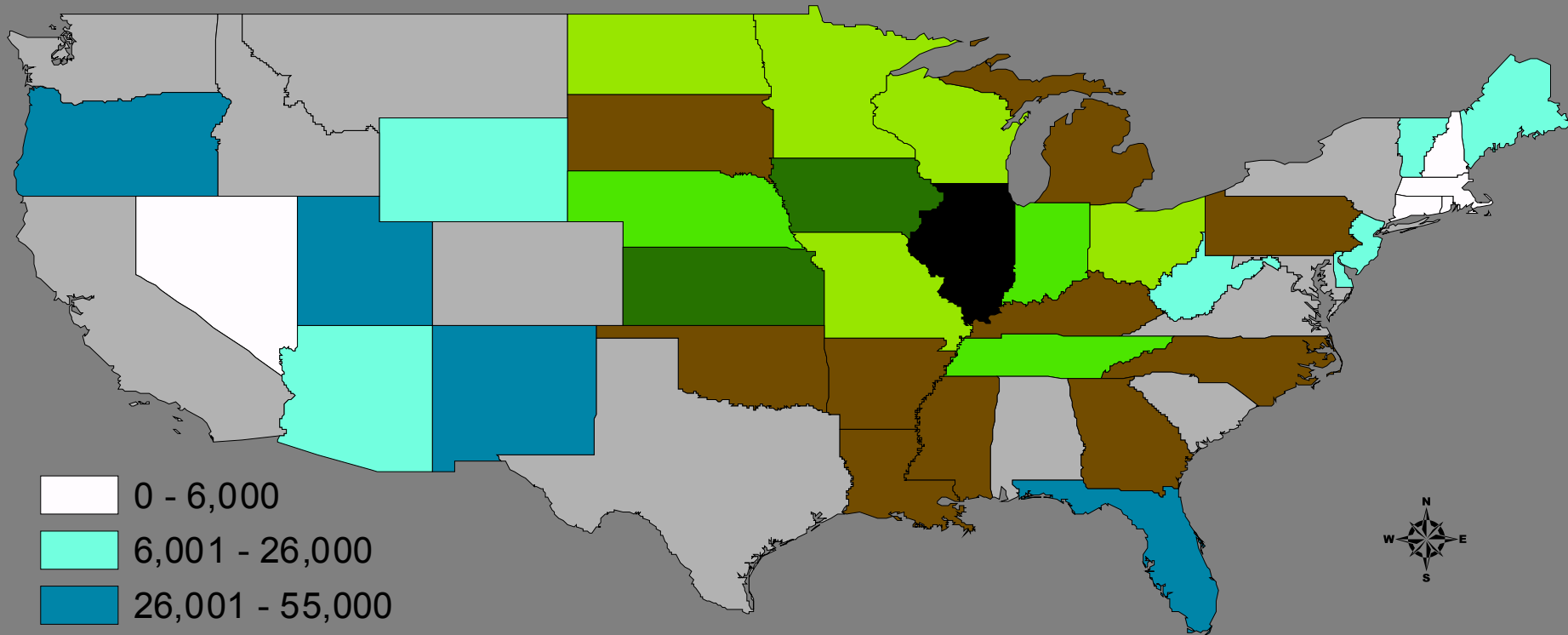
Count by County:

County	Count
Adams	10
Albany	10
Alton	10
Anderson	10
Angus	10
Ashland	10
Aurora	10
Bureau	10
Calhoun	10
Carroll	10
Cass	10
Champaign	10
Clark	10
Clay	10
Clinton	10
Cook	10
Crawford	10
De Kalb	10
De Witt	10
Effingham	10
Franklin	10
Gallatin	10
Hamilton	10
Hancock	10
Henderson	10
Henry	10
Illinois	10
Jackson	10
Jersey	10
Johnson	10
Kane	10
Kendall	10
Kankakee	10
La Salle	10
Lawrence	10
Lee	10
Livingston	10
Logan	10
Macoupin	10
Madison	10
Marion	10
Marshall	10
Massac	10
McHenry	10
McDonough	10
Menard	10
Merced	10
Monroe	10
Montgomery	10
Morgan	10
Moultrie	10
Muskegon	10
Nichols	10
Ogle	10
Peoria	10
Pike	10
Pulaski	10
Rock Island	10
Rockford	10
Saline	10
Shelby	10
Shelbyville	10
St. Clair	10
Stark	10
Stephenson	10
Tazewell	10
Union	10
Vermilion	10
Washington	10
Wayne	10
White	10
Will	10
Winnebago	10
Woodford	10
Yardley	10
York	10
Zachary	10

FSA 1099's 2005



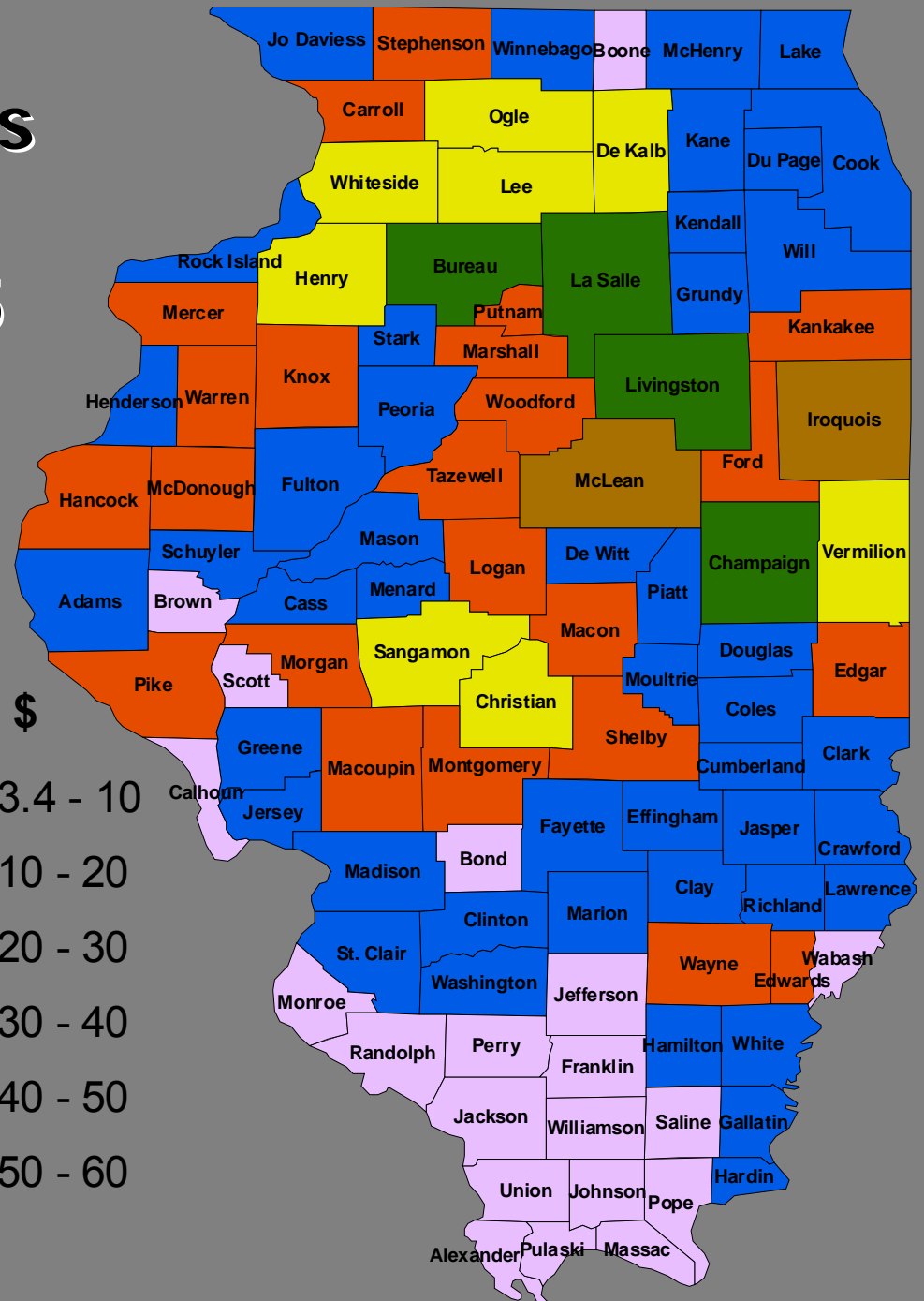
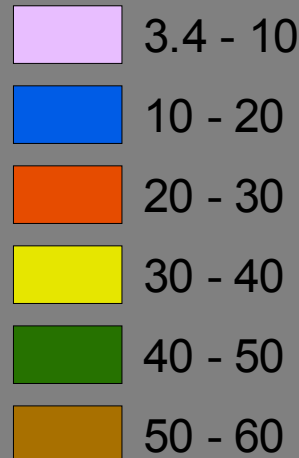
FSA Transactions 2005



Net Payments 1099's by Service Center, Calendar Year 2005

\$ 1.8 Billion CY 05

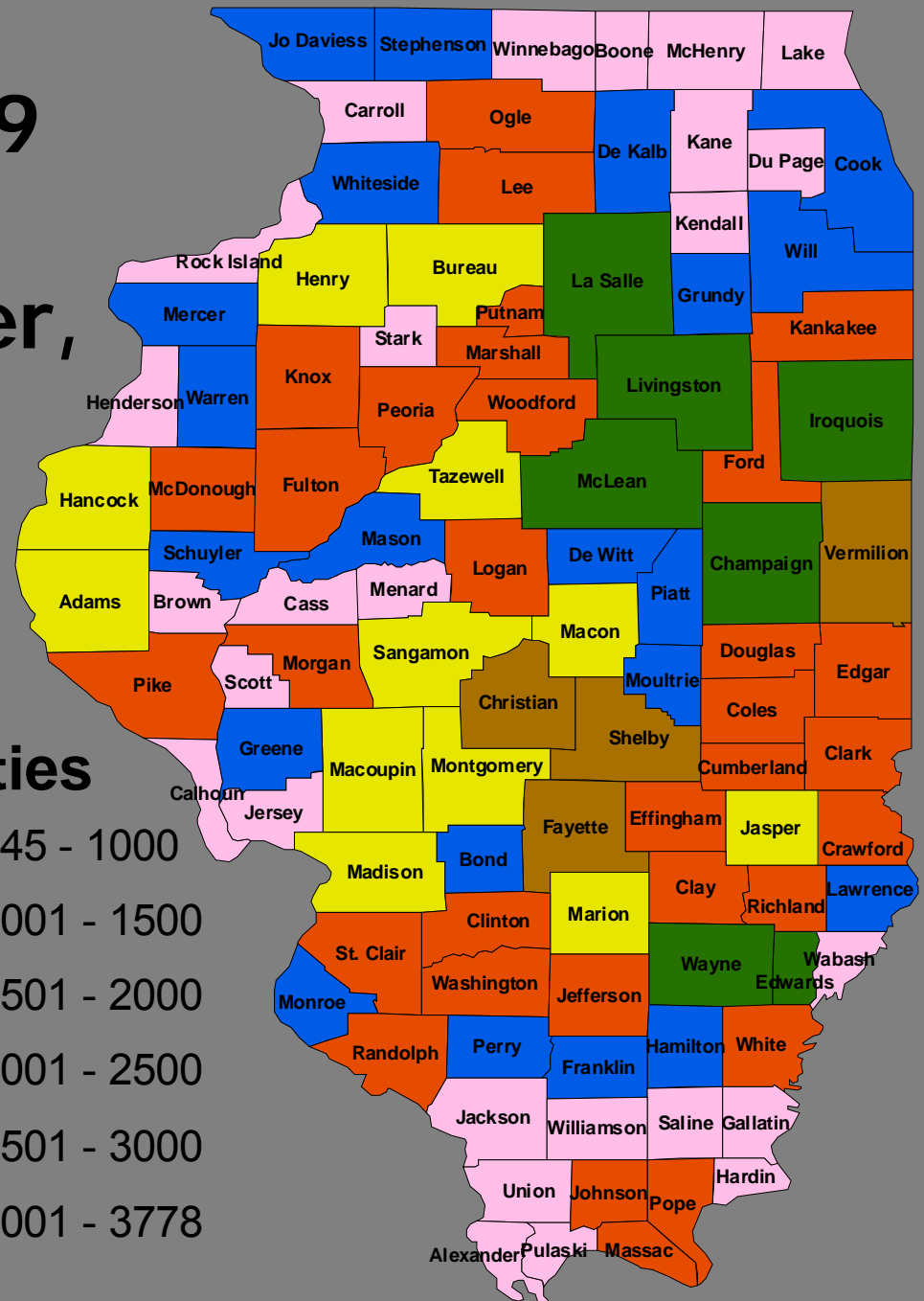
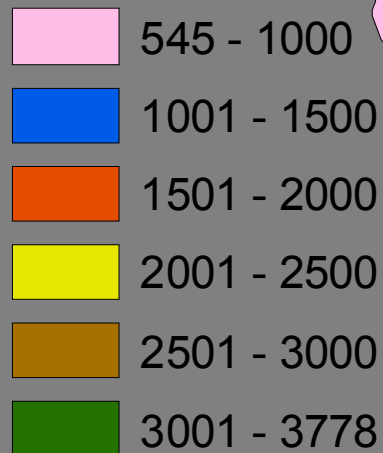
Millions \$







Number of 1099 Payments by Service Center, 2005

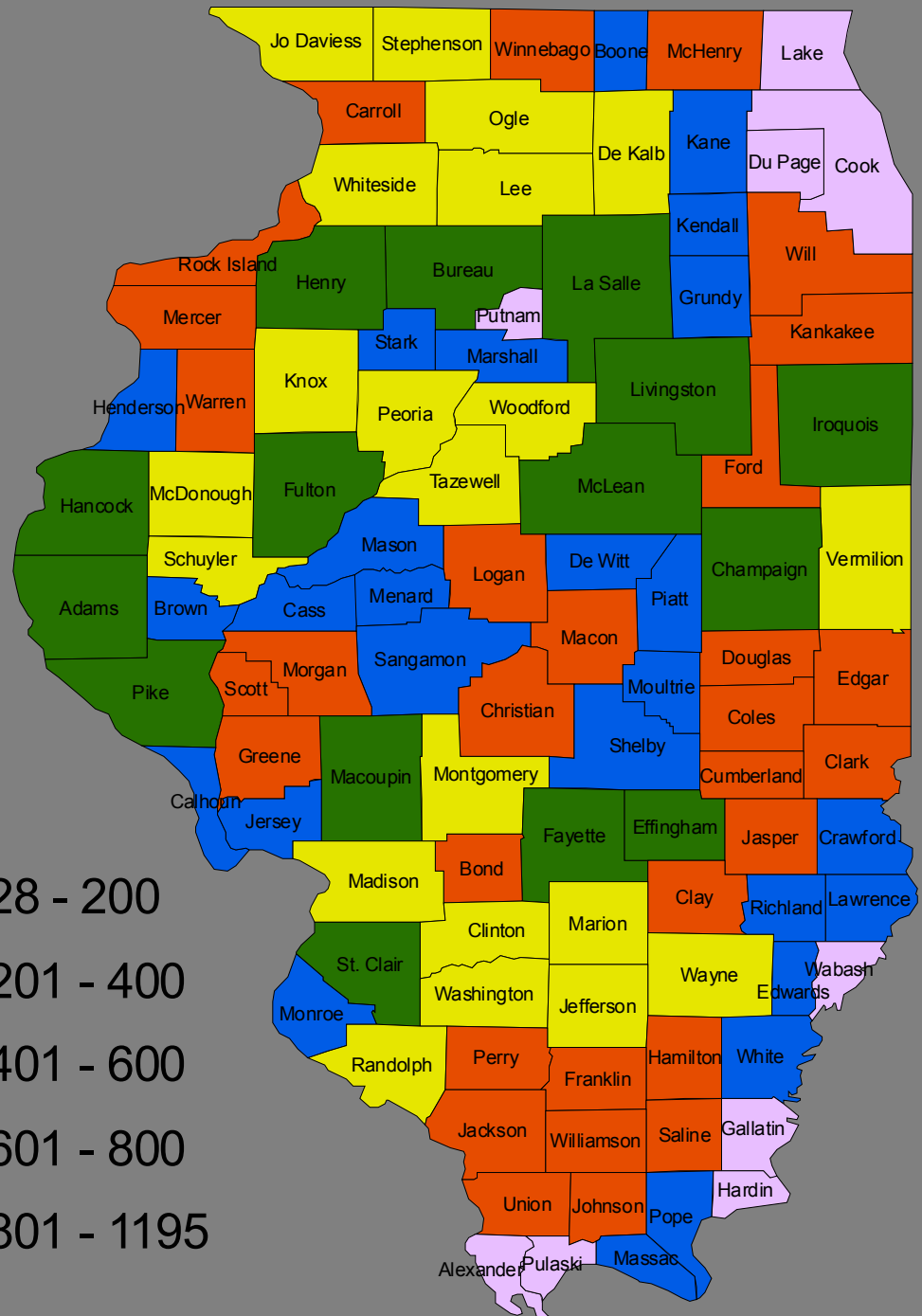
#1099's in IL - 151,381

Entities



IL Ag Stats 2004

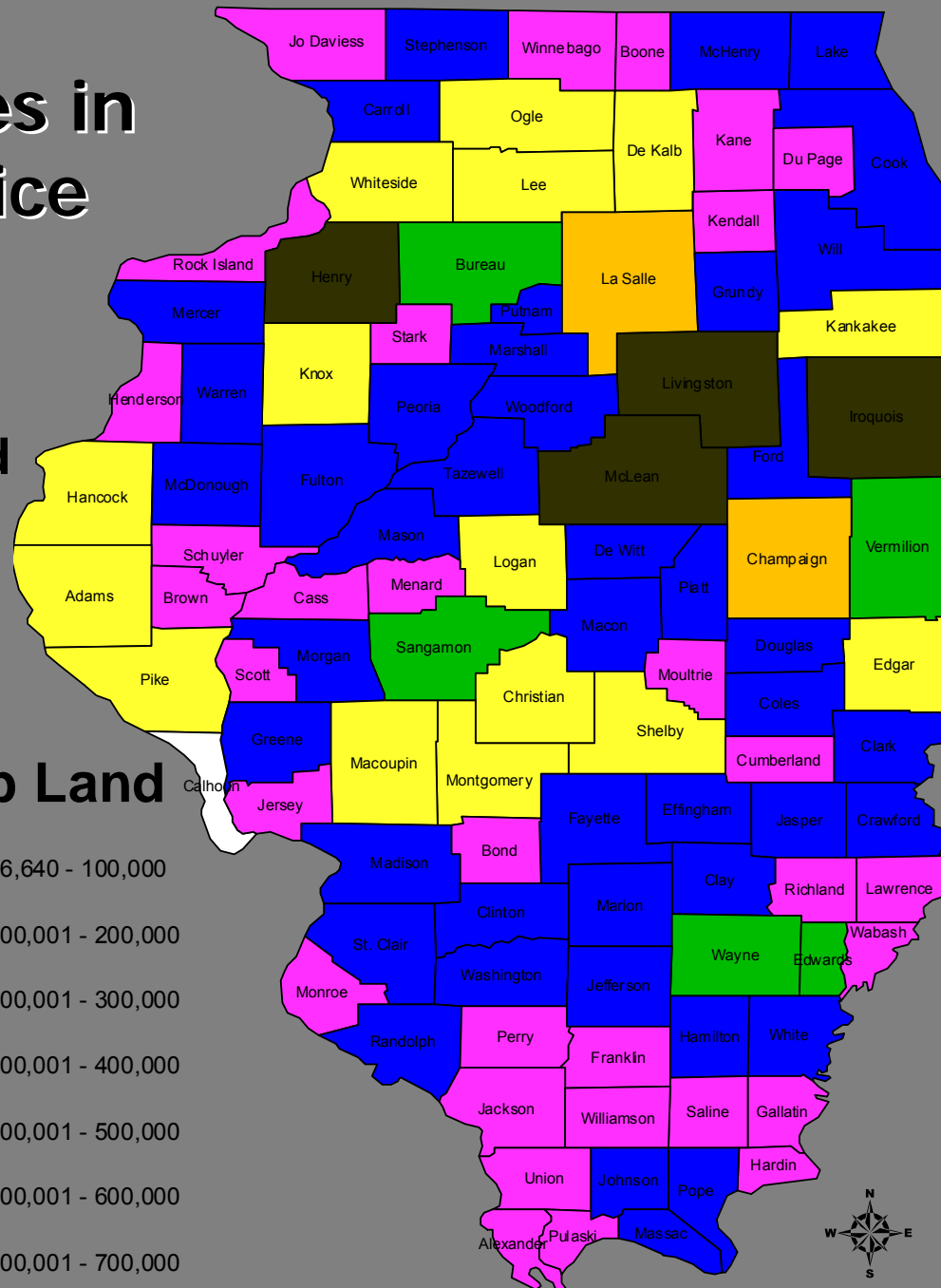
	28 - 200
	201 - 400
	401 - 600
	601 - 800
	801 - 1195



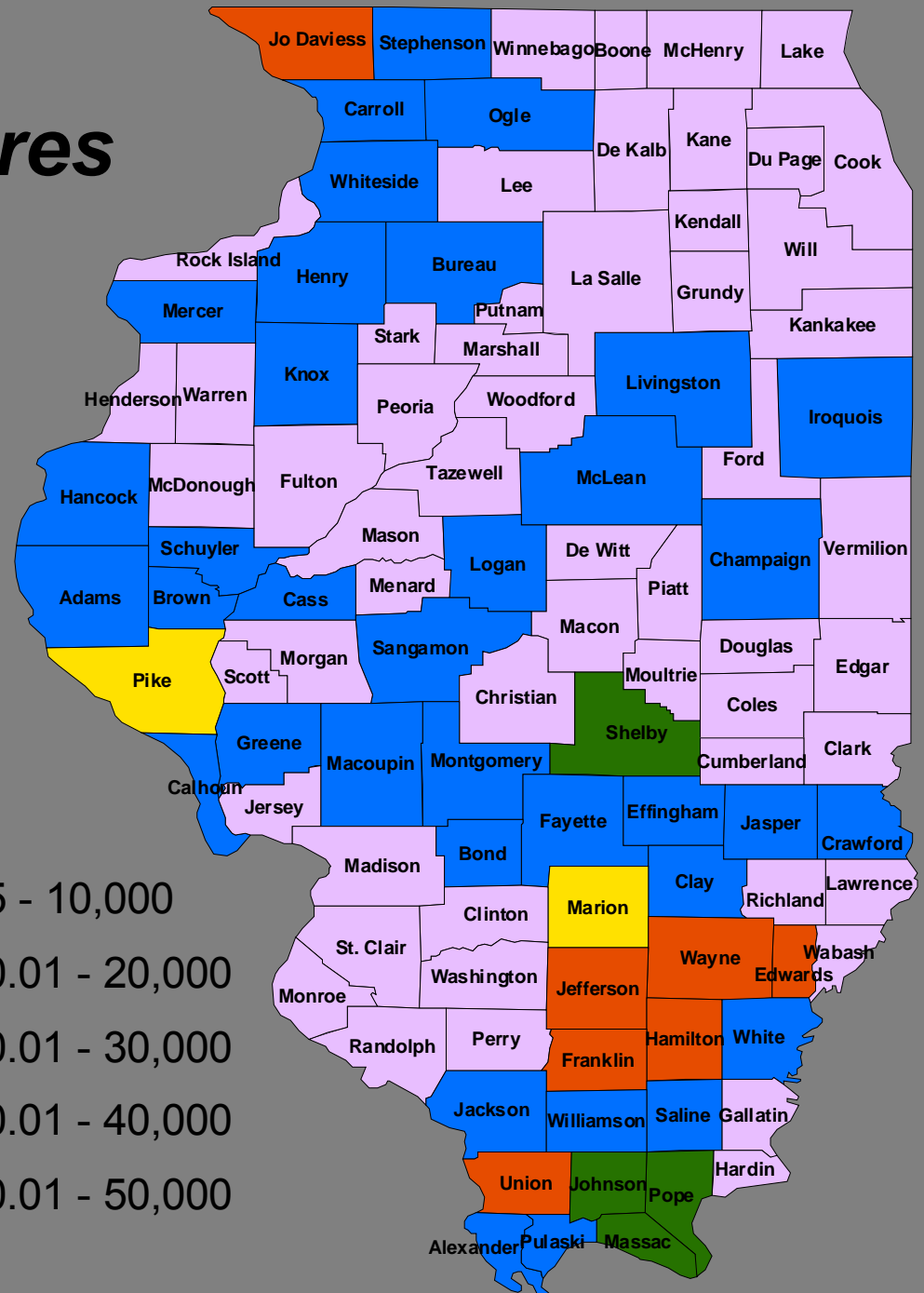
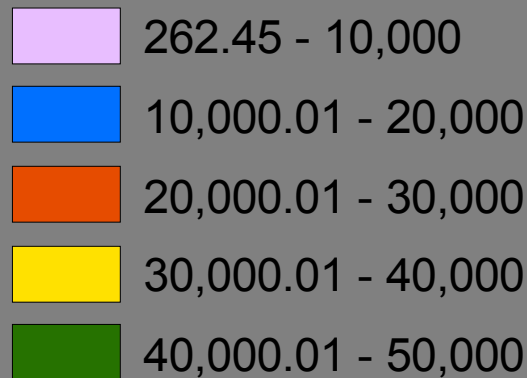
Number of CLU Acres in Crop Land by Service Center, 2006

24.3 Million Acres of Crop Land

Crop Land



Number of CRP Acres per Service Center

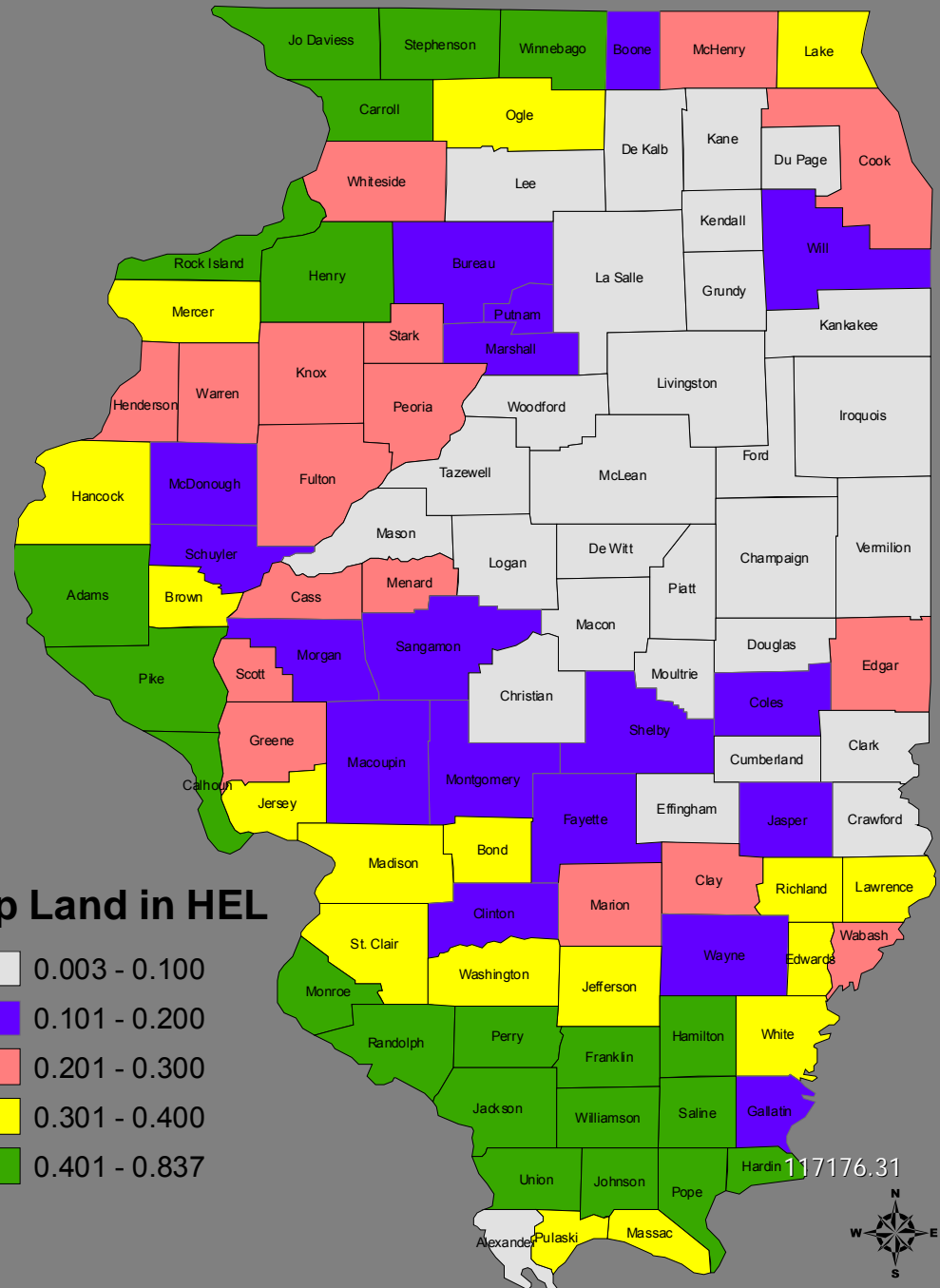
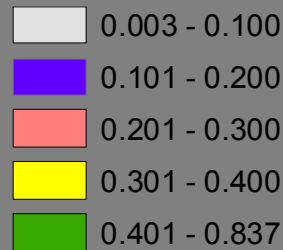


Percent of Crop Land as Highly Erodable (HEL)

$$\text{HEL} / \text{Crop Land} = \%$$

$$40244 / 117176 = .34$$

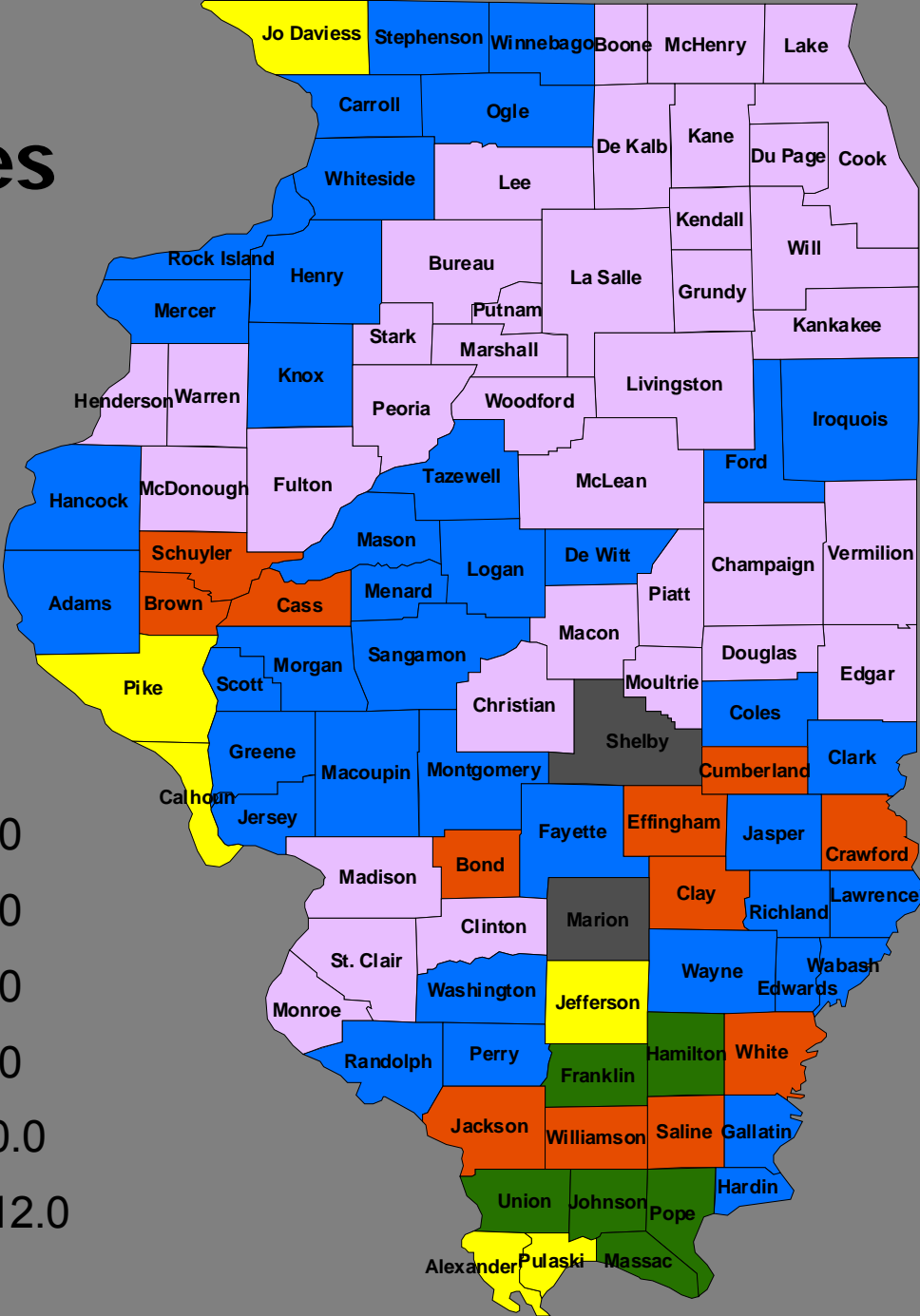
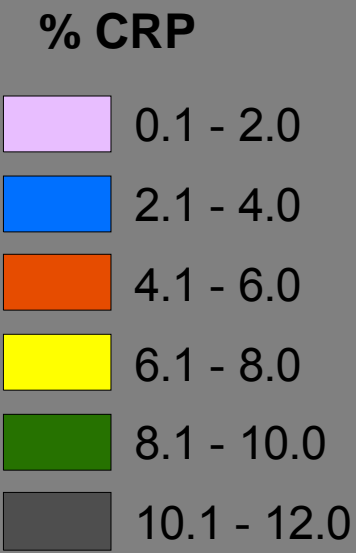
%Crop Land in HEL



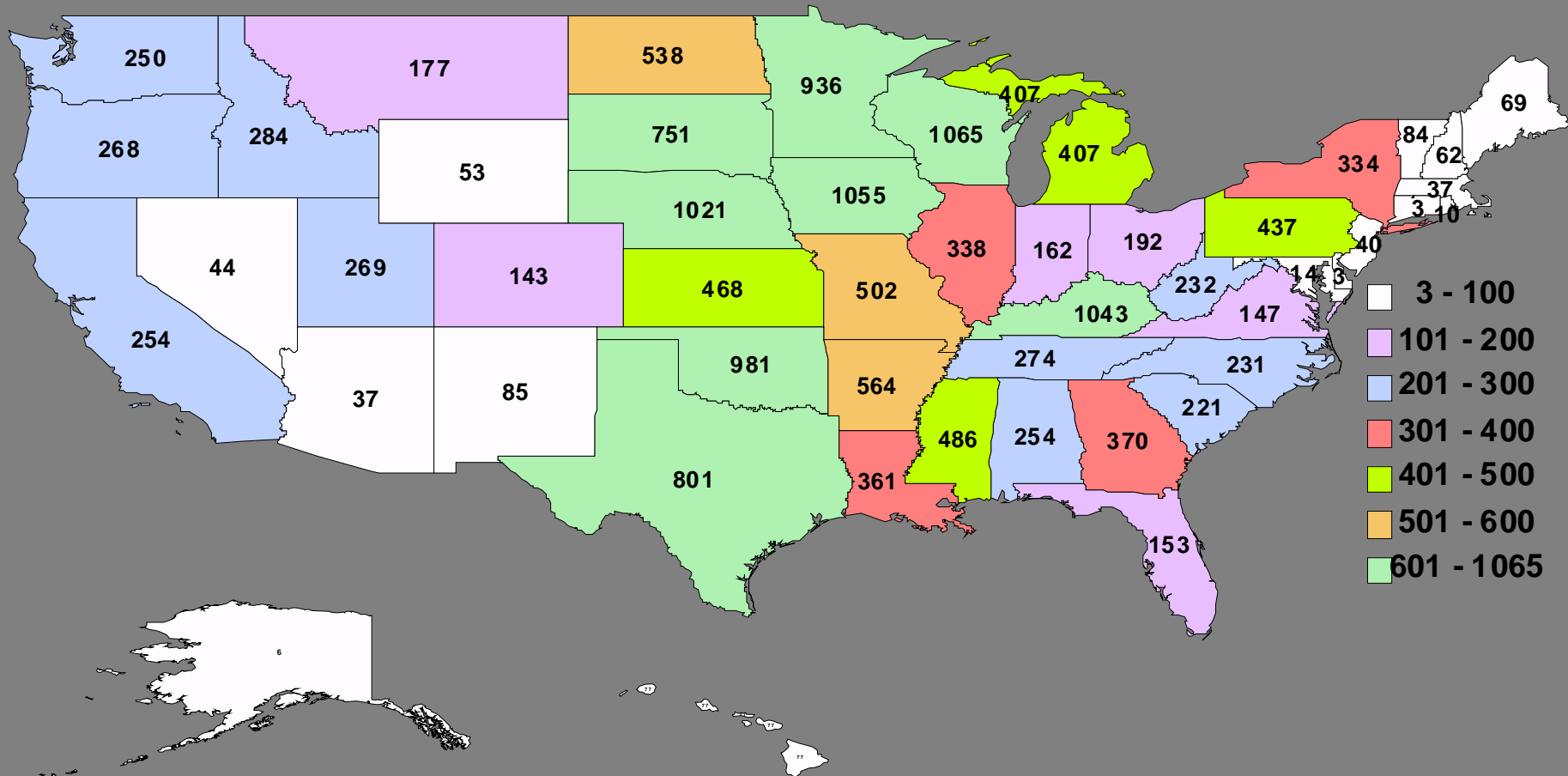
Percent of CLU Acres in CRP by Service Center, 2005

*Determined from Crop Land Only

1 Million CRP Acres



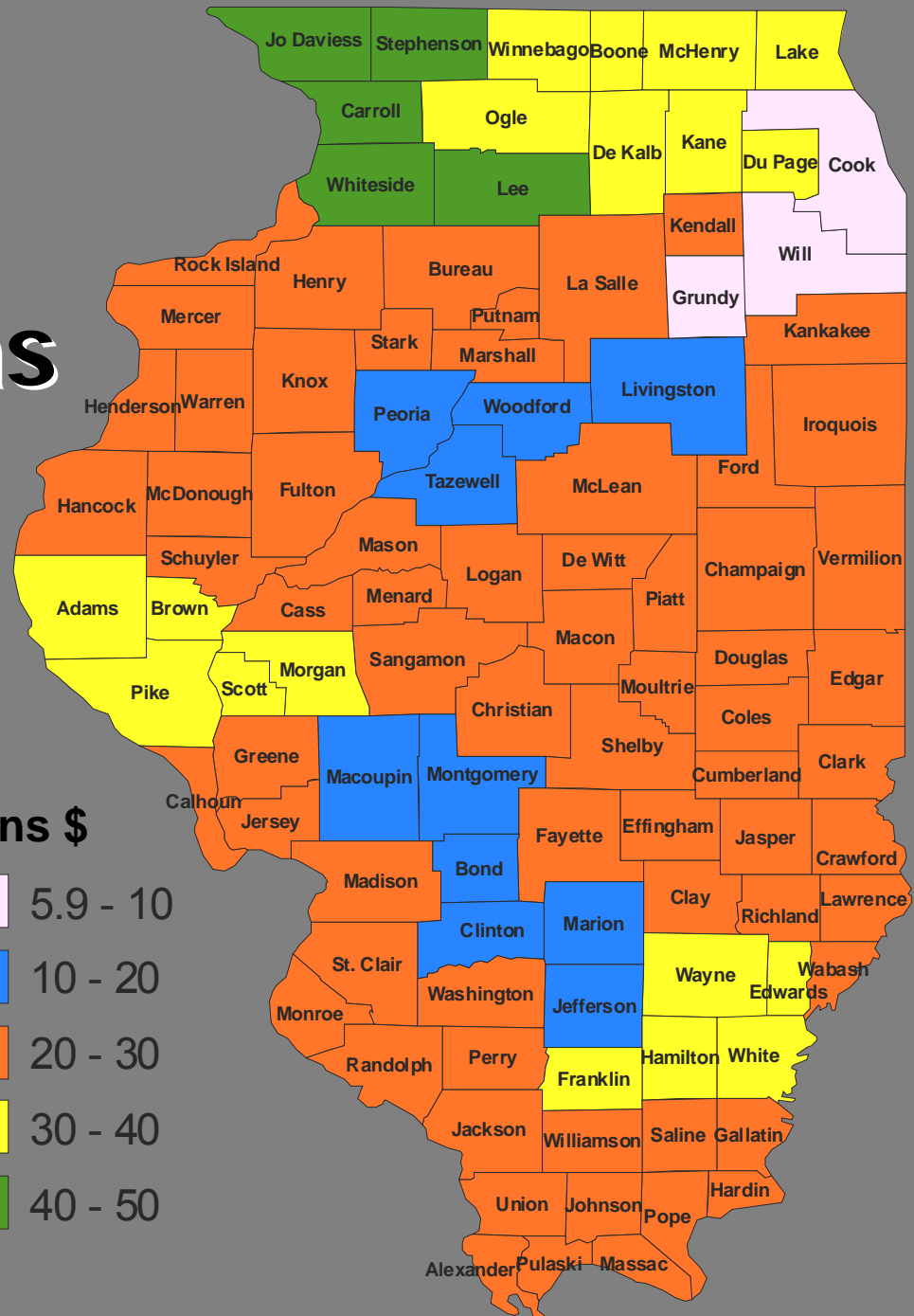
First Year Loans Made in 2005



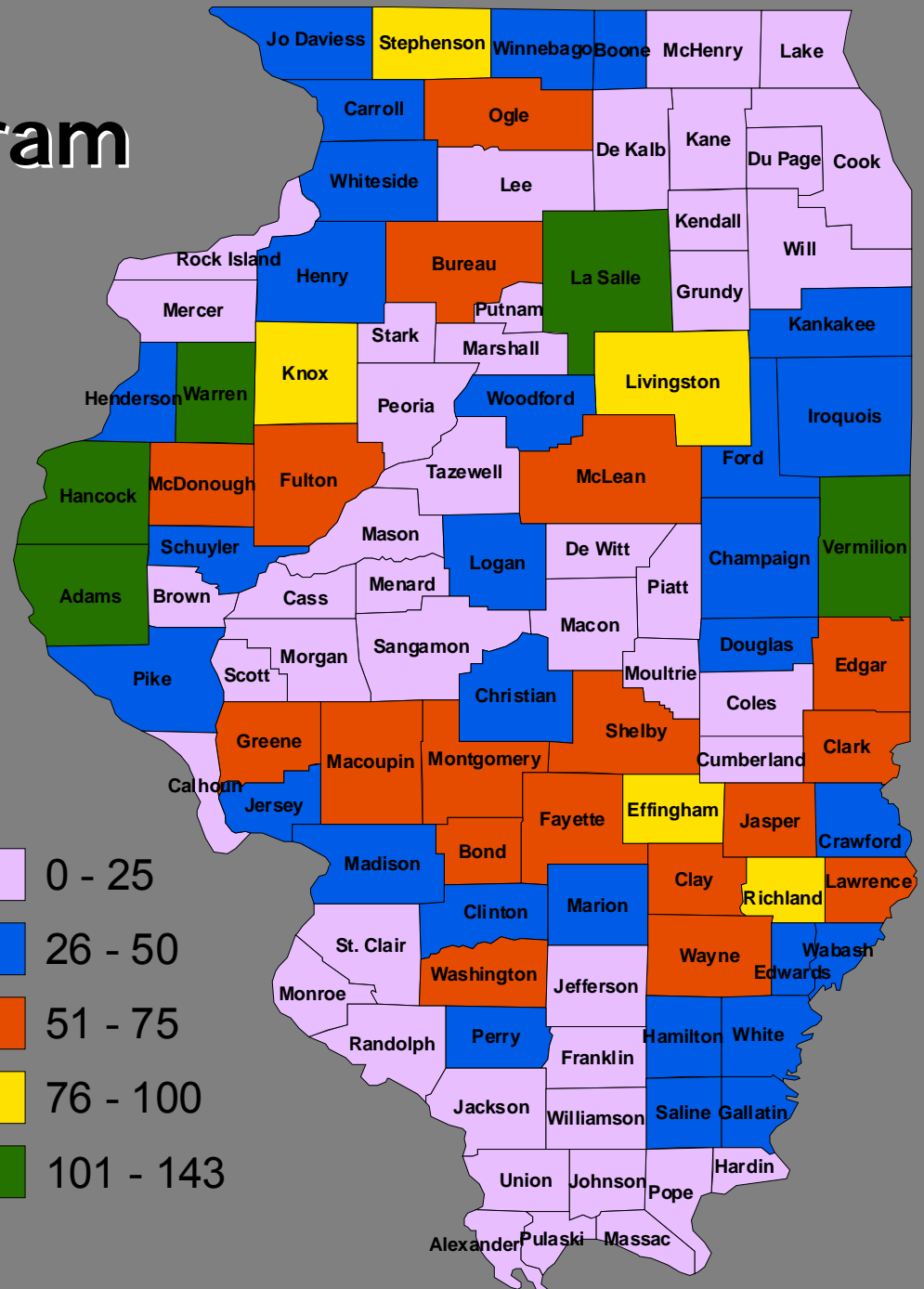
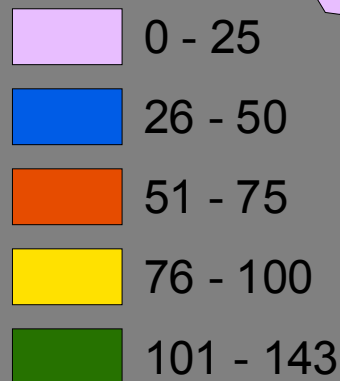
Farm Loans By Service Areas 8-17-06

Current
Illinois Loans
\$555,728,280

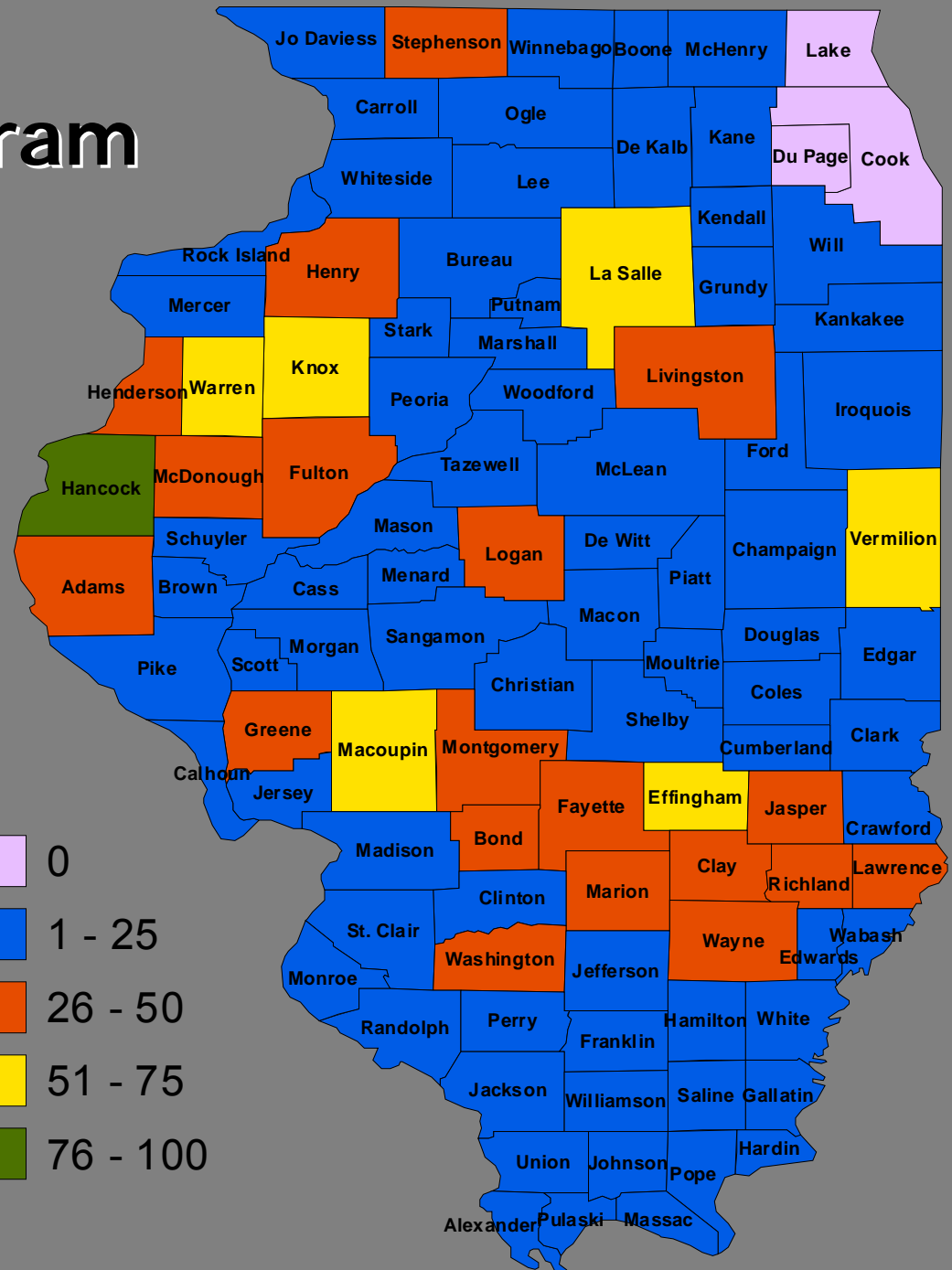
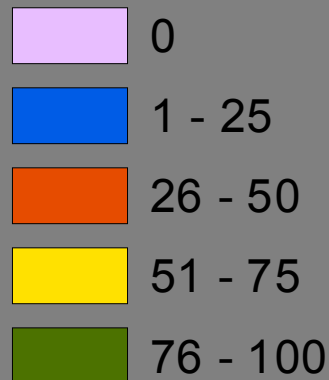
Millions \$



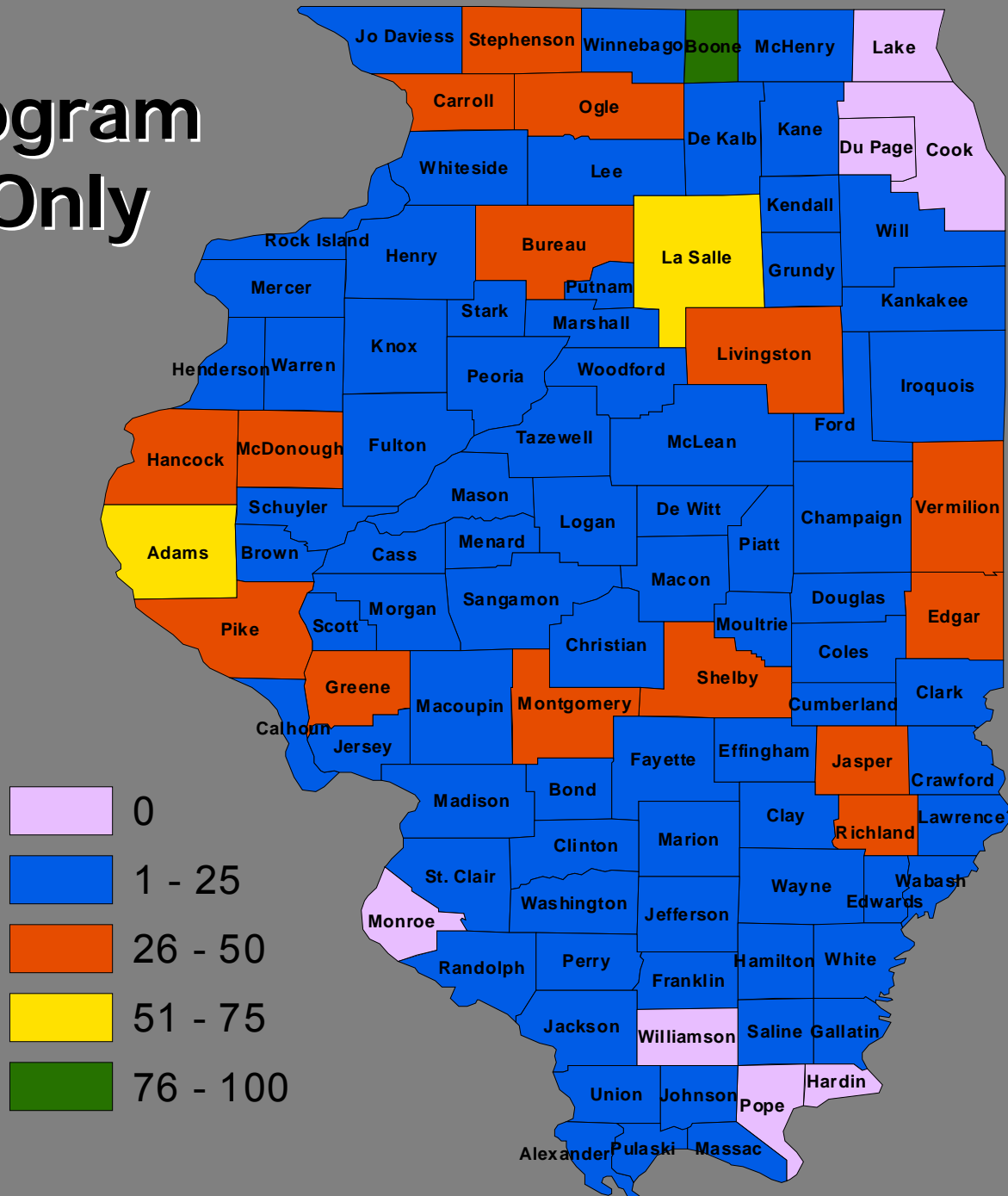
Farm Loan Program Case Load 2005



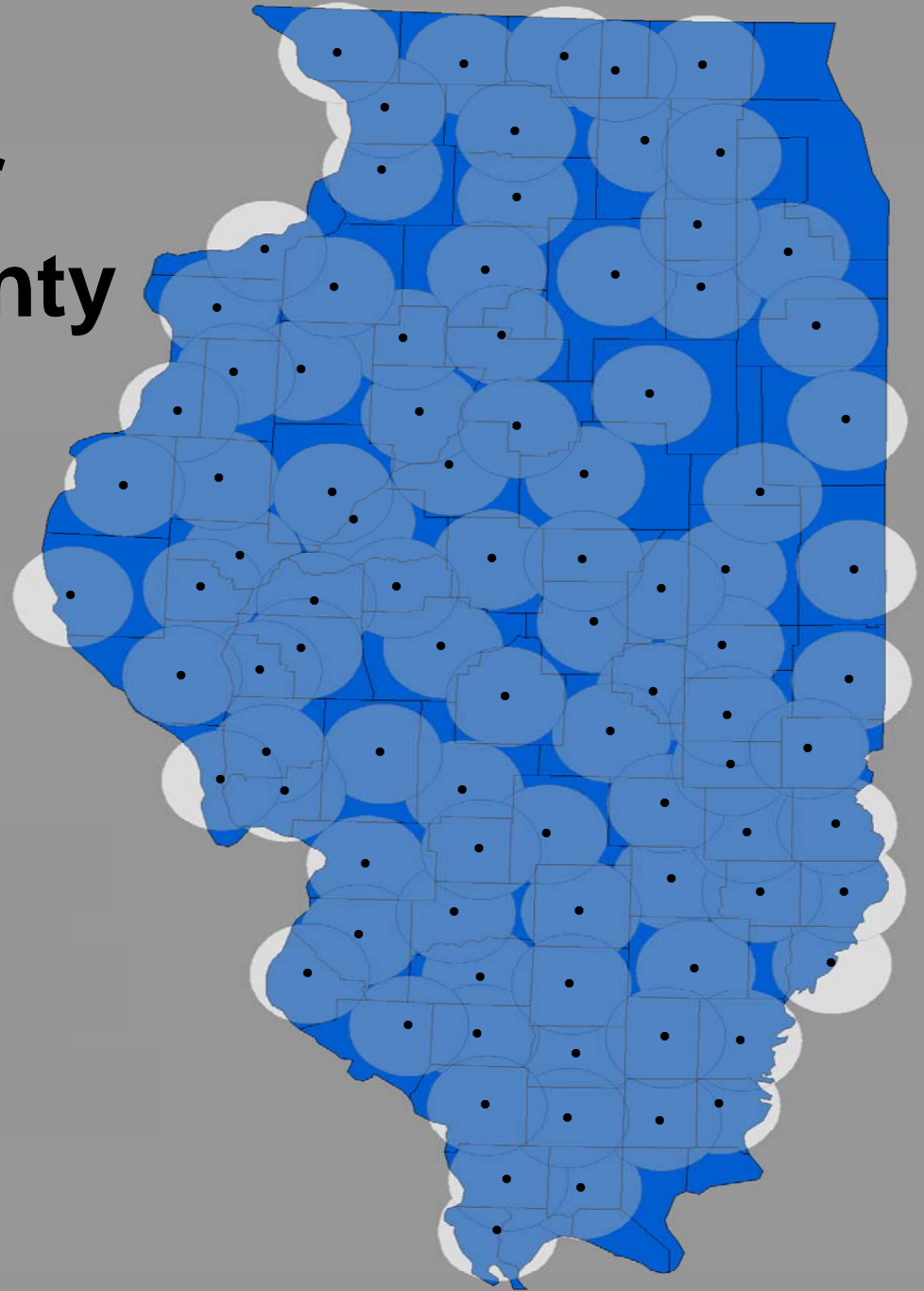
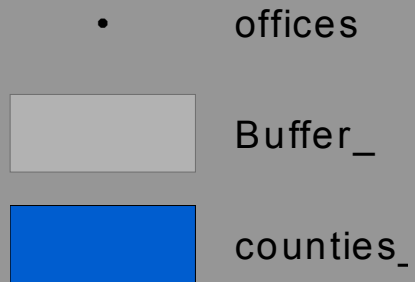
Farm Loan Program Direct 2005



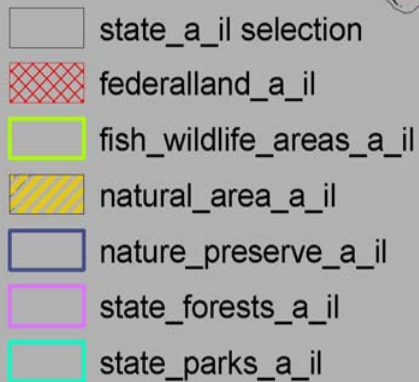
Farm Loan Program Guaranteed Only 2005



30 Mile Diameter Buffer around County Offices



IL State Recreational Areas



Open Enrollment

If FSA consolidates a county office, producers in that county are given their choice of the contiguous county office where they wish to do business.

FSA Programs Benefit Everyone

- Producers
- Consumers
- Economy
- Agri-business
- Rural Towns

Comments

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