



Output 12 - CCC-FUNDED CONSERVATION PROGRAMS
FY 2011 President's Budget
(THOUSANDS OF DOLLARS)

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Description	FY2008 ACT	FY2009 ACT	FY2010 EST	FY2011 EST	FY2012 EST	FY2013 EST	FY2014 EST	FY2015 EST	FY2016 EST	FY2017 EST	FY2018 EST	FY2019 EST	FY2020 EST
PROGRAM LEVEL/BUDGET AUTHORITY													
CONSERVATION RESERVE PROGRAM	1,990,178	1,933,660	1,973,411	1,958,131	1,987,852	2,091,233	2,213,075	2,292,598	2,430,698	2,474,933	2,484,613	2,434,753	2,434,753
EMERGENCY FORESTRY CONSERVATION RESERVE	9,944	9,881	18,841	14,420	13,418	11,053	9,539	8,308	7,218	6,967	3,546	3,038	1,617
VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG	0	0	16,667	16,667	16,667	0	0	0	0	0	0	0	0
TOTAL PROG LEVEL/BUDGET AUTHORITY	2,000,122	1,943,541	2,008,919	1,989,218	2,017,937	2,102,286	2,222,614	2,300,906	2,437,916	2,481,900	2,488,159	2,437,791	2,436,370
NET EXPENDITURES													
FINANCIAL PROGRAM ASSISTANCE													
CONSERVATION RESERVE PROGRAM	1,927,012	1,855,274	1,871,662	1,811,579	1,833,913	1,945,970	2,069,957	2,150,280	2,289,493	2,327,721	2,340,290	2,292,272	2,292,272
EMERGENCY FORESTRY CONSERVATION RESERVE	6,751	9,826	17,962	13,652	13,034	11,053	9,539	8,308	7,218	6,967	3,546	3,038	1,617
VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG	0	0	16,667	16,667	16,667	0	0	0	0	0	0	0	0
WETLANDS RESERVE PROGRAM	3,245	9	0	0	0	0	0	0	0	0	0	0	0
AGRICULTURAL MGT ASSISTANCE PROGRAM	0	-1	0	0	0	0	0	0	0	0	0	0	0
SOIL & WATER CONSERVATION PROGRAM	2	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL, FINANCIAL PROG ASST	1,937,010	1,865,108	1,906,291	1,841,898	1,863,614	1,957,023	2,079,496	2,158,588	2,296,711	2,334,688	2,343,836	2,295,310	2,293,889
1/ Includes Impact of Liquidated Damages Receipts Starting in FY 2000.													
TECHNICAL ASSISTANCE													
CONSERVATION RESERVE PROGRAM	64,975	61,263	101,749	146,552	153,939	145,263	143,118	142,318	141,205	147,212	144,323	142,481	142,481
EMERGENCY FORESTRY CONSERVATION RESERVE	2,773	20	934	768	384	0	0	0	0	0	0	0	0
SUBTOTAL, TECHNICAL ASSISTANCE	67,748	61,283	102,683	147,320	154,323	145,263	143,118	142,318	141,205	147,212	144,323	142,481	142,481
EDUCATIONAL ASSISTANCE													
MISCELLANEOUS EXPENDITURES													
CONSERVATION RESERVE PROGRAM	-1,120	-69	0	0	0	0	0	0	0	0	0	0	0
WETLANDS RESERVE PROGRAM	0	-10	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL, MISC EXPENDITURES	-1,120	-79	0	0	0	0	0	0	0	0	0	0	0
TOTAL NET EXPENDITURES													
CONSERVATION RESERVE PROGRAM	1,990,867	1,916,468	1,973,411	1,958,131	1,987,852	2,091,233	2,213,075	2,292,598	2,430,698	2,474,933	2,484,613	2,434,753	2,434,753
EMERGENCY FORESTRY CONSERVATION RESERVE	9,524	9,846	18,896	14,420	13,418	11,053	9,539	8,308	7,218	6,967	3,546	3,038	1,617
VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG	0	0	16,667	16,667	16,667	0	0	0	0	0	0	0	0
WETLANDS RESERVE PROGRAM	3,245	-1	0	0	0	0	0	0	0	0	0	0	0
AGRICULTURAL MGT ASSISTANCE PROGRAM	0	-1	0	0	0	0	0	0	0	0	0	0	0
SOIL & WATER CONSERVATION PROGRAM	2	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL, NET EXPENDITURES	2,003,638	1,926,312	2,008,974	1,989,218	2,017,937	2,102,286	2,222,614	2,300,906	2,437,916	2,481,900	2,488,159	2,437,791	2,436,370
NON-EXPENDITURE TRANSFERS TO NATURAL RESOURCES AND CONSERVATION SERVICE													
FARMLAND PROTECTION PROGRAM	97,000	121,000	150,000	175,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
AGRICULTURAL MGT ASSISTANCE PROGRAM	7,500	7,500	7,500	7,500	7,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
WILDLIFE HABITAT INCENTIVES PROGRAM	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
WETLANDS RESERVE PROGRAM	184,218	475,448	613,115	618,612	633,819	126,262	88,515	74,064	70,869	70,916	70,695	70,431	70,369
ENVIRONMENTAL QUAL INCENTIVES PROG	1,200,000	1,067,000	1,180,000	1,588,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
GROUND AND SURFACE WATER CONSERVATION	60,000	0	0	0	0	0	0	0	0	0	0	0	0
CONSERVATION SECURITY PROG	319,001	283,075	233,963	212,442	206,071	191,667	152,449	37,165	5,214	5,108	0	0	0
GRASSLAND RESERVE PROGRAM	2,828	48,000	100,714	134,376	103,330	2,858	729	0	0	0	0	0	0
SMALL WATERSHED REHABILITATION PROG	0	0	0	165,000	0	0	0	0	0	0	0	0	0
CHESAPEAKE BAY WATERSHED	0	23,000	43,000	72,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
CONSERVATION STEWARDSHIP PRGM	0	9,767	469,442	642,662	854,921	1,068,534	1,305,527	1,672,501	1,910,194	2,179,499	2,448,983	2,682,455	2,460,193
AG WATER ENHANCEMENT	0	73,000	73,000	74,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
HEALTHY FOREST RESERVE	0	9,750	9,750	9,750	9,750	0	0	0	0	0	0	0	0
TOTAL TRANSFERS TO NRCS	1,955,547	2,202,540	2,965,484	3,784,342	3,960,391	3,539,321	3,697,220	3,933,730	4,136,277	4,405,523	4,669,678	4,902,886	4,680,562
NON-EXPENDITURE TRANSFERS TO OTHER AGENCIES													
AGRICULTURAL MGT ASSISTANCE TO RMA	6,000	6,000	6,000	6,000	6,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
AGRICULTURAL MGT ASSISTANCE TO AMS	1,500	1,500	1,500	1,500	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL TRANSFERS TO OTHER AGENCIES	7,500	7,500	7,500	7,500	7,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000