



Output 12 - CCC-FUNDED CONSERVATION PROGRAMS

**FY 2013 President's Budget
(THOUSANDS OF DOLLARS)**

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Description	FY2010 ACT	FY2011 ACT	FY2012 EST	FY2013 EST	FY2014 EST	FY2015 EST	FY2016 EST	FY2017 EST	FY2018 EST	FY2019 EST	FY2020 EST	FY2021 EST	FY2022 EST
PROGRAM LEVEL/BUDGET AUTHORITY													
CONSERVATION RESERVE PROGRAM	1,883,603	1,938,872	2,069,573	2,201,694	2,285,732	2,392,108	2,489,792	2,470,492	2,493,226	2,526,626	2,587,731	2,720,254	2,626,497
EMERGENCY FORESTRY CONSERVATION RESERVE	8,297	6,058	6,983	5,753	5,504	5,426	5,420	5,420	2,380	2,220	963	211	11
VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG	11,756	17,833	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROG LEVEL/BUDGET AUTHORITY	1,903,656	1,962,763	2,076,556	2,207,447	2,291,236	2,397,534	2,495,212	2,475,912	2,495,606	2,528,846	2,588,694	2,720,465	2,626,508
NET EXPENDITURES													
FINANCIAL PROGRAM ASSISTANCE													
CONSERVATION RESERVE PROGRAM	1,841,396	1,795,307	1,942,440	2,078,760	2,164,575	2,273,043	2,371,123	2,349,803	2,374,219	2,408,686	2,464,464	2,599,073	2,505,316
EMERGENCY FORESTRY CONSERVATION RESERVE	8,297	6,058	6,983	5,753	5,504	5,426	5,420	5,420	2,380	2,220	963	211	11
VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG	0	22,687	6,902	0	0	0	0	0	0	0	0	0	0
WETLANDS RESERVE PROGRAM	-4	-12	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL, FINANCIAL PROG ASST	1,849,689	1,824,040	1,956,325	2,084,513	2,170,079	2,278,469	2,376,543	2,355,223	2,376,599	2,410,906	2,465,427	2,599,284	2,505,327
1/ Includes Impact of Liquidated Damages Receipts Starting in FY 2000.													
TECHNICAL ASSISTANCE													
CONSERVATION RESERVE PROGRAM	69,234	95,293	127,133	122,934	121,157	119,065	118,669	120,689	119,007	117,940	123,267	121,181	121,181
SUBTOTAL, TECHNICAL ASSISTANCE	69,234	95,293	127,133	122,934	121,157	119,065	118,669	120,689	119,007	117,940	123,267	121,181	121,181
EDUCATIONAL ASSISTANCE													
MISCELLANEOUS EXPENDITURES													
TOTAL NET EXPENDITURES													
CONSERVATION RESERVE PROGRAM	1,910,630	1,890,600	2,069,573	2,201,694	2,285,732	2,392,108	2,489,792	2,470,492	2,493,226	2,526,626	2,587,731	2,720,254	2,626,497
EMERGENCY FORESTRY CONSERVATION RESERVE	8,297	6,058	6,983	5,753	5,504	5,426	5,420	5,420	2,380	2,220	963	211	11
VOLUNTARY PUBLIC ACCESS & HABITAT INCENTIVES PROG	0	22,687	6,902	0	0	0	0	0	0	0	0	0	0
WETLANDS RESERVE PROGRAM	-4	-12	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL, NET EXPENDITURES	1,918,923	1,919,333	2,083,458	2,207,447	2,291,236	2,397,534	2,495,212	2,475,912	2,495,606	2,528,846	2,588,694	2,720,465	2,626,508
NON-EXPENDITURE TRANSFERS TO NATURAL RESOURCES AND CONSERVATION SERVICE													
FARMLAND PROTECTION PROGRAM	150,000	166,727	150,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
AGRICULTURAL MGT ASSISTANCE PROGRAM	7,500	5,949	2,500	7,500	7,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
WILDLIFE HABITAT INCENTIVES PROGRAM	85,000	61,408	50,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
WETLANDS RESERVE PROGRAM	644,620	536,660	707,000	224,000	125,000	71,000	66,000	66,000	66,000	66,000	66,000	66,000	66,000
ENVIRONMENTAL QUAL INCENTIVES PROG	1,180,000	900,269	1,400,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000
CONSERVATION SECURITY PROG	226,250	182,468	197,000	182,000	145,000	35,000	5,000	5,000	0	0	0	0	0
GRASSLAND RESERVE PROGRAM	100,714	74,277	67,000	5,000	2,000	0	0	0	0	0	0	0	0
CHESAPEAKE BAY WATERSHED	43,000	58,888	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
CONSERVATION STEWARDSHIP PRGM	419,442	529,855	769,000	985,000	1,219,000	1,599,000	1,831,000	2,079,000	2,339,000	2,568,000	2,359,000	2,366,000	2,406,000
AG WATER ENHANCEMENT	73,000	59,229	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
HEALTHY FOREST RESERVE	9,750	7,256	10,000	0	0	0	0	0	0	0	0	0	0
Conservation Program Technical Assistance	0	544,028	0	0	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS TO NRCS	2,939,276	3,127,014	3,462,500	3,548,500	3,643,500	3,855,000	4,052,000	4,300,000	4,555,000	4,784,000	4,575,000	4,582,000	4,622,000
NON-EXPENDITURE TRANSFERS TO OTHER AGENCIES													
AGRICULTURAL MGT ASSISTANCE TO RMA	6,000	6,000	6,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
AGRICULTURAL MGT ASSISTANCE TO AMS	1,500	1,500	1,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL TRANSFERS TO OTHER AGENCIES	7,500	7,500	7,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000