

UNITED STATES DEPARTMENT OF AGRICULTURE

Farm Service Agency
Washington, DC 20250

Notice BU-741

For: State Offices

FY 2013 Initial Allotments for the Continuing Resolution

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On September 28, 2012, the President signed Pub. L. 112-175, Continuing Appropriations Act, 2013. The Continuing Resolution is effective October 1, 2012, through March 27, 2013.

B Purpose

This notice:

- provides guidance for FSA operations during the Continuing Resolution
- issues initial allotments for Fund 87 non-Federal County Office administrative expenses through March 27, 2013 (Exhibits 1 through 3)
- issues initial State Office allotments for Fund 84 Federal administrative expenses through March 27, 2013 (Exhibits 4 through 6)
- provides information on how Continuing Resolution allotments were calculated.

C Contacts

If there are questions about allotments, contact 1 of the following.

Fund 84 and Fund 87	Budget Analyst Contact Information
Alaska, Arizona, California, Idaho, Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Montana, Nebraska, Ohio, Oregon, South Dakota, Washington, Wisconsin, Wyoming	Beth Hill, BUD, by 1 of the following: • e-mail to elizabeth.hill@wdc.usda.gov • telephone at 202-720-9862 • FAX at 202-690-0591.

Disposal Date

April 1, 2013

1-17-13

Distribution

State Offices

1 Overview (Continued)

C Contacts (Continued)

Fund 84 and Fund 87	Budget Analyst Contact Information
Alabama, Arkansas, Colorado, Florida, Georgia, Guam, Hawaii, Kansas, Kentucky, Louisiana, Mississippi, Nevada, North Carolina, Puerto Rico, South Carolina, Tennessee, Virgin Island, Virginia	TC Chappelle, BUD, by 1 of the following: - e-mail to tarnya.chappelle@wdc.usda.gov - telephone at 202-720-5149 - FAX at 202-690-0591.
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New Mexico, New York, North Dakota, Oklahoma, Pennsylvania, Rhode Island, Texas, Utah, Vermont, West Virginia	LaTosha Fleming, BUD, by 1 of the following: - e-mail to latosha.fleming@wdc.usda.gov - telephone at 202-720-8861 - FAX at 202-690-0591.

2 FY 2013 Budget Execution

A Continuing Resolution Calculation

Continuing Resolution funding is calculated by taking the number of calendar days in the Continuing Resolution (178) divided by the total calendar days in the year (365), which results in the approved Continuing Resolution covering 48.77 percent of FY. That percentage is then multiplied times the State's FY 2012 final appropriated budget to determine total FSA available funding levels for the period of the Continuing Resolution.

It is important to stress that this calculation **only** provides funding through **March 27, 2013**. It is unknown at this time whether an additional Continuing Resolution or an Appropriation will be approved subsequent to this date, and in either case, the funding for the remainder of the year may very well be at a lower level. Therefore, all offices are encouraged to use fiscally responsible operating practices.

B Administrative Expenses Operations

Full FY 2013 funding levels after the period of the Continuing Resolution are unknown and could be lower than current levels approved for the Continuing Resolution. As a result of these unknown budget actions, FSA **must** anticipate and plan for reduced FY 2013 funding levels. Early action to help mitigate possible mid-year budget reductions is critical for FSA to sustain staffing resources and maintain FSA program delivery and oversight. As a result, the Executive Leadership Council, made up of the top management for FSA, made several decisions on providing Continuing Resolution allotments, as follows.

2 FY 2013 Budget Execution (Continued)

B Administrative Expenses Operations (Continued)

- FSA has implemented a temporary across-the-board staff year ceiling reduction of 2.3 percent for all offices, including the National Office, and subsequently implemented an across-the-board “hard” hiring freeze for all offices. States will not be allowed to transfer funds from personnel to operating expenses; therefore, allotments will not be provided for Salaries and Benefits (S&B’s).
- Discretionary operating expense allotments issued for the period of the Continuing Resolution will be based on a percentage of the State’s FY 2012 final obligations, multiplied by 90 percent. The 10 percent reduction will better position FSA for unknown future budget decisions and will be used to cover critical State and county requirements. The Budget Process Improvement Team is working on developing a methodology for issuing full-year discretionary operating expenses to ensure a fair and equitable distribution of available funding that will be fully explained when the distribution process is determined.
- Any additional funds approved will be provided either through BU notice or e-mail from OBF. Those funds will be entered into Budget and Performance Management System (BPMS) after the system is available. Funds will be available in Financial Management Modernization Initiative (FMMI) for immediate use.
- Nondiscretionary operating expenses, such as rent and utilities, have **not** been reduced.

3 Allotments

A S&B’s (Object Class (OC) 11 and 12)

Continuing Resolution allotments for S&B’s will **not** be issued, because of the fluctuating staffing levels resulting from the hiring freeze and retirements. Sufficient S&B funding will be held at the national level to cover GS and CO S&B needs.

B Awards (OC 1152 and 1153)

Award allotments will **not** be issued this FY. State Offices shall **not** issue any cash awards during the Continuing Resolution period.

FSA’s Gainsharing Travel Savings Program pays a cash award to employees who save the Government money while on TDY travel. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government.

3 Allotments (Continued)

C Overtime (OC 1170 Through 1180)

There should be limited overtime approved. If approved, States will be responsible for absorbing overtime within their State's S&B allotment, after issued. State Offices need to closely monitor the need for overtime.

D Lump Sum and Other (OC 1183, etc.)

Lump sum allotments covers payments made to employees leaving Government service for their annual leave balances. Lump sums have **not** been allotted, but will be allotted in BPMS by the budget analysts as obligations are incurred.

E Travel and Relocation (OC 21)

Travel allotments include funding for routine in-State travel, as well as leased vehicles costs for GSA motor pool coded as "**cars**".

Continuing Resolution allotments were calculated based on State's FY 2012 final travel obligations multiplied by 48.77 percent, and then multiplied by 90 percent.

Relocation was **not** allotted during the Continuing Resolution period. During the Continuing Resolution, if State Offices have any relocation requests related to office closures or other, follow guidance established by Notice FI-3137.

F Transportation of Things (OC 22)

Continuing Resolution allotments were calculated based on State's FY 2012 final transportation of things obligations multiplied by 48.77 percent, and then multiplied by 90 percent.

G Rent and Utilities and Telecommunications (OC 23)

Continuing Resolution rent and utility allotments for Fund 84 Federal and Fund 87 non-Federal were based on direct and Agricultural Credit Insurance Fund FY 2012 cumulative rent obligations as of September, divided in half. After AD-672's or FSA-875's are signed and entered in FMFI by Kansas City, States will receive Continuing Resolution allotment increases in BPMS for Advances and Reimbursements. Full year allotments will be adjusted after an appropriation is passed to align budgets based on the Lease Reimbursable Agreement Tracking database and signed AD-672's or FSA-875's that have been entered into FMFI. Rents and utilities were **not** reduced by 10 percent.

H Postage (OC 23.5)

Continuing Resolution allotments were based on State's FY 2012 final postage obligations multiplied by 48.77 percent, and then multiplied by 90 percent.

3 Allotments (Continued)

I Printing and Reproduction (OC 24)

Continuing Resolution allotment calculations were based on State's FY 2012 final printing obligations multiplied by 48.77 percent, and then multiplied by 90 percent.

J Other Services (OC 25)

Other services cover the majority of the contractual services purchased by FSA. State Offices should no longer request reimbursement for Federal mediation services and **must** absorb those costs within their allotment. Funding for the first and second quarter for State appraiser fees, training, training tuition, and books are funded for the Continuing Resolution and are included in this allotment. A separate memo will be issued detailing the amounts by individual appraisers.

Other services allotments were based on the State's FY 2012 final other services obligations, and then multiplied by 48.77 percent.

Note: State Offices should refrain from entering into noncritical contracts during the Continuing Resolution period.

K Supplies and Materials (OC 26)

Supplies and materials allotments cover purchasing non-IT office supplies.

Continuing Resolution allotment calculations were based on State's FY 2012 final supplies and materials obligations multiplied by 48.77 percent, and then multiplied by 90 percent.

Continuing Resolution supply allotment does **not** include the FY 2013 Outreach Allotment funds previously issued in Notice BU-740. Those funds are still available for State usage.

Note: State Offices should follow previously issued procedure for purchasing IT equipment and supplies.

L Equipment and Furniture (OC 31)

Equipment and furniture allotments cover purchasing non-IT furniture and equipment. Equipment allotments will **not** be issued under Continuing Resolution. If emergency equipment needs are encountered during the Continuing Resolution, State's BUD contacts should contact the appropriate BUD analyst for assistance. State requests will be coordinated with DAFO for approval. If State Offices received previous approval from OBF for emergency equipment, State Offices will receive the additional funding in BPMS.

Note: State Offices should follow previously issued procedure for purchasing IT equipment and supplies.

3 Allotments (Continued)

M Insurance Claims and Indemnities (OC 42)

No allotment for insurance claims and indemnities is being provided.

N Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided.

4 Action

A Action on Federal and Non-Federal Allotments

During the Continuing Resolution period, States should monitor all expenses using Hyperion Reports or BPMS, when it becomes available, to ensure that expenses do **not** exceed the total Continuing Resolution allotment. See:

- Exhibit 1 for total Fund 87 non-Federal Continuing Resolution allotments
- Exhibit 2 for direct Fund 87 non-Federal Continuing Resolution allotments
- Exhibit 3 for credit reform Fund 87 non-Federal Continuing Resolution allotments
- Exhibit 4 for total Fund 84 State Office Federal Continuing Resolution allotments
- Exhibit 5 for direct Fund 84 State Office Federal Continuing Resolution allotments
- Exhibit 6 for credit reform Fund 84 State Office Federal Continuing Resolution allotments.

Total Fund 87 Non-Federal Continuing Resolution Allotments

The following provides the total non-Federal Continuing Resolution allotments.

Fund 87 CONTINUING RESOLUTIONS ALLOTMENTS
FY2013 STATES SUMMARY

Exhibit 1

Office	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.1 GSA Rent	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/Util	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Services	BOC 25.2 Other Services	BOC 25.3 Other Govt Svcs	BOC 25.4 Fac Ops	BOC 25.7 Equip Ops	OC 26 Supplies	CR Allotments
Illinois	\$ 57,788	\$ 3,487	\$ -	\$ -	\$ 53,224	\$ 828	\$ -	\$ 165	\$ 103	\$ 5,784	\$ 314	\$ 114,778	\$ 52,358	\$ 97,835	\$ 1,967,836
Indiana	\$ 42,196	\$ 1,035	\$ -	\$ -	\$ 66,269	\$ 439	\$ -	\$ 103	\$ 5,784	\$ 314	\$ 4,476	\$ 32	\$ 135,172	\$ 1,168,373	\$ 4,007,874
Iowa	\$ 51,512	\$ 11,323	\$ -	\$ -	\$ 161,419	\$ 8,049	\$ -	\$ 103	\$ 5,784	\$ 314	\$ 4,476	\$ 32	\$ 135,172	\$ 1,168,373	\$ 4,007,874
Michigan	\$ 32,605	\$ 4,973	\$ -	\$ -	\$ 14,211	\$ 3,900	\$ -	\$ 103	\$ 5,784	\$ 314	\$ 4,476	\$ 32	\$ 135,172	\$ 1,168,373	\$ 4,007,874
Minnesota	\$ 861,509	\$ 12,711	\$ -	\$ -	\$ 17,118	\$ 13,544	\$ -	\$ 103	\$ 5,784	\$ 314	\$ 4,476	\$ 32	\$ 135,172	\$ 1,168,373	\$ 4,007,874
Mississippi	\$ 37,109	\$ 5,324	\$ -	\$ -	\$ 97,349	\$ 1,846	\$ -	\$ 103	\$ 5,784	\$ 314	\$ 4,476	\$ 32	\$ 135,172	\$ 1,168,373	\$ 4,007,874
Ohio	\$ 34,764	\$ 1,721	\$ -	\$ -	\$ 17,118	\$ 13,544	\$ -	\$ 103	\$ 5,784	\$ 314	\$ 4,476	\$ 32	\$ 135,172	\$ 1,168,373	\$ 4,007,874
Wisconsin	\$ 61,100	\$ 7,629	\$ -	\$ -	\$ 28,309	\$ 59,615	\$ 3,705	\$ 127	\$ 1,257	\$ 20,425	\$ 1,036	\$ 19,861	\$ 26,779	\$ 154,354	\$ 2,224,035
Total NWA	\$ 377,022	\$ 35,569	\$ -	\$ -	\$ 416,335	\$ 317,129	\$ 705,102	\$ 33,619	\$ 33,755	\$ 93,349	\$ 19,861	\$ 19,861	\$ 100,222	\$ 1,019,958	\$ 16,106,613
Connecticut	\$ 685	\$ 18	\$ -	\$ -	\$ 129,044	\$ 467	\$ -	\$ 66	\$ 115	\$ 6	\$ -	\$ -	\$ 1,698	\$ 16,672	\$ 149,179
Delaware	\$ 598	\$ 32	\$ -	\$ -	\$ 51,505	\$ -	\$ -	\$ 115	\$ 66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,569
Maine	\$ 4,190	\$ 2,742	\$ -	\$ -	\$ 266,666	\$ 93	\$ -	\$ 246	\$ 1,047	\$ 1,047	\$ 94	\$ -	\$ 1,559	\$ 2,872	\$ 287,778
Maryland	\$ 9,985	\$ 539	\$ -	\$ -	\$ 314,349	\$ 388	\$ -	\$ 729	\$ 3,381	\$ 3,381	\$ 397	\$ 22	\$ 1,581	\$ 7,517	\$ 337,017
Massachusetts	\$ 3,778	\$ -	\$ -	\$ -	\$ 1,835	\$ 215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,835
New Hampshire	\$ 53,893	\$ -	\$ -	\$ -	\$ 53,893	\$ 402	\$ 319	\$ -	\$ 1,343	\$ 1,343	\$ 993	\$ 859	\$ 2,887	\$ 12,425	\$ 76,967
New Jersey	\$ 2,176	\$ 403	\$ -	\$ -	\$ 122,249	\$ 4,910	\$ 4,969	\$ 107	\$ 618	\$ 618	\$ 81	\$ -	\$ 63	\$ 3,623	\$ 139,283
New York	\$ 9,635	\$ 2,226	\$ -	\$ -	\$ 979,263	\$ 14,586	\$ 20,417	\$ 2,246	\$ 1,216	\$ 478	\$ 15	\$ 9,745	\$ 12,831	\$ 19,394	\$ 1,075,911
Pennsylvania	\$ 28,786	\$ 4,603	\$ -	\$ -	\$ 870,976	\$ -	\$ 46,191	\$ 1,941	\$ 2,721	\$ 1,140	\$ 1,931	\$ -	\$ 7,203	\$ 43,619	\$ 1,033,054
Rhode Island	\$ 372	\$ 219	\$ -	\$ -	\$ -	\$ -	\$ 1,630	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 1,250	\$ 1,571	\$ 5,103
Vermont	\$ 1,387	\$ 111	\$ -	\$ -	\$ 200,783	\$ 125	\$ -	\$ 5,352	\$ 890	\$ 890	\$ 111	\$ 91	\$ 1,061	\$ 13,418	\$ 255,161
West Virginia	\$ 12	\$ -	\$ -	\$ -	\$ 67,872	\$ 12	\$ -	\$ 1,630	\$ 890	\$ 890	\$ 111	\$ 91	\$ 1,061	\$ 13,418	\$ 255,161
Total NEA	\$ 76,222	\$ 10,932	\$ -	\$ -	\$ 3,927,338	\$ 46,559	\$ 31,712	\$ 3,448	\$ 13,582	\$ 8,149	\$ 4,093	\$ 15,578	\$ 48,327	\$ 129,545	\$ 4,459,510
Alaska	\$ 860	\$ 2,765	\$ -	\$ -	\$ 8,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 714	\$ 36	\$ 13,084
Idaho	\$ 20,380	\$ 2,917	\$ -	\$ -	\$ 686,981	\$ -	\$ -	\$ 2,527	\$ 2,424	\$ 2,424	\$ -	\$ 307	\$ 4,004	\$ 30,020	\$ 709,549
Montana	\$ 30,223	\$ 12,111	\$ -	\$ -	\$ 77,130	\$ 63,135	\$ -	\$ 357	\$ 1,880	\$ 1,880	\$ 11,692	\$ 13,210	\$ 14,551	\$ 67,444	\$ 1,073,041
Nebraska	\$ 49,962	\$ -	\$ -	\$ -	\$ 1,394,766	\$ 6,407	\$ 16,349	\$ 5,854	\$ 3,950	\$ 3,950	\$ 866	\$ -	\$ 25,347	\$ 127,628	\$ 1,796,281
North Dakota	\$ 61,322	\$ 1,413	\$ -	\$ -	\$ 19,018	\$ 19,003	\$ 2,407	\$ 268	\$ 16,702	\$ 16,702	\$ 8,475	\$ 27	\$ 34,786	\$ 147,080	\$ 1,525,219
Oregon	\$ 7,634	\$ 1,826	\$ -	\$ -	\$ 503,880	\$ 15	\$ -	\$ 11,761	\$ 1,788	\$ 1,788	\$ 144	\$ -	\$ 79	\$ 17,090	\$ 584,961
South Dakota	\$ 1,108	\$ 7,188	\$ -	\$ -	\$ 1,254,574	\$ 1,007	\$ 27,031	\$ 1,662	\$ 6,793	\$ 6,793	\$ 140	\$ 119	\$ 27,964	\$ 100,150	\$ 1,463,129
Texas	\$ 21,422	\$ 9,187	\$ -	\$ -	\$ 4,051	\$ 77	\$ -	\$ 3,787	\$ 1,175	\$ 1,175	\$ 1,216	\$ 1,114	\$ 1,139	\$ 1,139	\$ 4,051
Washington	\$ 20,788	\$ 3,939	\$ -	\$ -	\$ 505,646	\$ 2,651	\$ 23,123	\$ 77	\$ 94	\$ 5,348	\$ 1,428	\$ 1,314	\$ 4,095	\$ 38,893	\$ 634,623
Wyoming	\$ 2,185	\$ 21	\$ -	\$ -	\$ 403,196	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 1,637	\$ 10,750	\$ 434,467
Total NWA	\$ 214,462	\$ 32,347	\$ -	\$ -	\$ 6,686,469	\$ 27,008	\$ 214,007	\$ 22,559	\$ 39,207	\$ 39,207	\$ 23,361	\$ 15,017	\$ 113,177	\$ 538,745	\$ 8,234,354
Alabama	\$ 27,072	\$ 1,081	\$ -	\$ -	\$ 789,017	\$ 2,510	\$ 14,575	\$ 3,311	\$ 3,311	\$ 3,311	\$ 305	\$ 29	\$ 16,015	\$ 58,036	\$ 924,125
Arkansas	\$ 18,634	\$ 12,720	\$ -	\$ -	\$ 684,077	\$ 10,943	\$ 37,447	\$ 2,525	\$ 21	\$ 1,802	\$ 623	\$ -	\$ 4,100	\$ 35,661	\$ 814,412
Florida	\$ 18,828	\$ 1,153	\$ -	\$ -	\$ 443,715	\$ 5,072	\$ 13,073	\$ 567	\$ -	\$ 2,442	\$ 205	\$ 5,360	\$ 16,620	\$ 14,170	\$ 521,205
Georgia	\$ 18,319	\$ 7,265	\$ -	\$ -	\$ 747,599	\$ 21,858	\$ 35,742	\$ 8,164	\$ 5,986	\$ 11,966	\$ 476	\$ 10,427	\$ 15,546	\$ 99,510	\$ 946,058
Kentucky	\$ 52,925	\$ 18,010	\$ -	\$ -	\$ 1,090,864	\$ 8,702	\$ 28,944	\$ 5,687	\$ 5,986	\$ 11,966	\$ 476	\$ 10,427	\$ 15,546	\$ 99,510	\$ 946,058
Louisiana	\$ 12,717	\$ 7,426	\$ -	\$ -	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742	\$ 3,742
Mississippi	\$ 21,287	\$ 7,146	\$ -	\$ -	\$ 512,964	\$ 36,294	\$ 5,282	\$ 38,303	\$ 581	\$ 19	\$ 915	\$ 492	\$ 33	\$ 13,128	\$ 38,939
North Carolina	\$ 12,717	\$ 428	\$ -	\$ -	\$ 1,137,405	\$ 524	\$ 7,307	\$ 25,890	\$ 7,020	\$ 21	\$ 124	\$ 12,928	\$ 66,659	\$ 1,295,985	\$ 1,295,985
North Carolina	\$ 62,034	\$ 739	\$ -	\$ -	\$ 861,984	\$ 2,735	\$ 59,260	\$ 49	\$ -	\$ 3,344	\$ 167	\$ 2,337	\$ 11,617	\$ 116,103	\$ 1,127,887
Puerto Rico	\$ 392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392
Rhode Island	\$ 15,105	\$ 39	\$ -	\$ -	\$ 840,427	\$ -	\$ 20,286	\$ 270	\$ 30	\$ 266	\$ 148	\$ -	\$ 8,710	\$ 16,750	\$ 449,528
South Carolina	\$ 14,123	\$ 6,786	\$ -	\$ -	\$ 384,427	\$ -	\$ 20,286	\$ 270	\$ 30	\$ 266	\$ 148	\$ -	\$ 8,710	\$ 16,750	\$ 449,528
Tennessee	\$ 14,881	\$ 1,994	\$ -	\$ -	\$ 1,336,057	\$ 10,096	\$ 30,553	\$ 2,465	\$ 11,957	\$ 11,957	\$ 851	\$ 28	\$ 14,502	\$ 25,459	\$ 1,411,150
Virginia	\$ 382	\$ 2,195	\$ -	\$ -	\$ 956,957	\$ -	\$ 51,927	\$ 1,229	\$ 2,332	\$ 2,332	\$ 912	\$ -	\$ 50	\$ 36,109	\$ 1,120,441
Virgin Islands	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275
Total NEA	\$ 276,659	\$ 59,556	\$ -	\$ -	\$ 8,485,066	\$ 111,102	\$ 3,179	\$ 25,032	\$ 3,311	\$ 3,311	\$ 305	\$ 29	\$ 16,015	\$ 58,036	\$ 924,125
Arizona	\$ 2,683	\$ 5,903	\$ -	\$ -	\$ 154,718	\$ 632	\$ 38	\$ 3,179	\$ 385	\$ 1,862	\$ 317	\$ 317	\$ 953	\$ 10,338	\$ 180,988
California	\$ 19,221	\$ 4,849	\$ -	\$ -	\$ 600,322	\$ 28,842	\$ 8,884	\$ 5,956	\$ 4,141	\$ 4,141	\$ 1,916	\$ 12,254	\$ 8,180	\$ 47,193	\$ 748,172
Colorado	\$ 4,849	\$ 27,023	\$ -	\$ -	\$ 2,040	\$ 121	\$ -	\$ 17	\$ -	\$ 486	\$ 5,117	\$ -	\$ 5,435	\$ 22,441	\$ 903,268
Guam	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,931
Hawaii	\$ 2,980	\$ 261	\$ -	\$ -	\$ 56	\$ 61	\$ 1,500	\$ 140	\$ 140	\$ 634	\$ -	\$ -	\$ 342	\$ 403	\$ 3,475
Kansas	\$ 52,645	\$ 685	\$ -	\$ -	\$ 1,484,626	\$ 70,859	\$ 113,963	\$ 4,290	\$ 9,567	\$ 9,567	\$ 557	\$ 5,996	\$ 32,601	\$ 277,855	\$ 2,099,135
Nevada	\$ 10,487	\$ 14,885	\$ -	\$ -	\$ 85,940	\$ 14,786	\$ 8,205	\$ 310	\$ 310	\$ 310	\$ 10	\$ 7,629	\$ 191	\$ 1,433	\$ 112,849
New Mexico	\$ 16,859	\$ 10,006	\$ -	\$ -	\$ 228,171	\$ 15,786	\$ 8,976	\$ 53	\$ -	\$ 1,510	\$ 66	\$ 7,622	\$ 7,706	\$ 26,259	\$ 330,664
New Mexico	\$ 30,144	\$ 396	\$ -	\$ -	\$ 801,722	\$ 14,786	\$ 8,205	\$ 310	\$ 310	\$ 310	\$ 10	\$ 7,629	\$ 191	\$ 1,433	\$ 112,849
Oklahoma	\$ 56,733	\$ 23,255	\$ -	\$ -	\$ 3,524,992	\$ 319,341	\$ 29,720	\$ 448	\$ 3,671	\$ 1,951	\$ 276	\$ 5,122	\$ 9,388	\$ 83,905	\$ 987,571
Texas	\$ 4,773	\$ 3,862	\$ -	\$ -	\$ 241,021	\$ -	\$ 3,659	\$ 53	\$ -	\$ 551	\$ 1,563	\$ 96,647	\$ 19,111	\$ 143,207	\$ 4,259,797
Utah	\$ 480,324	\$ 153,476	\$ -	\$ -	\$ 453,672	\$ 112,339	\$ 3,659	\$ 53	\$ -	\$ 551	\$ 1,563	\$ 96,647	\$ 19,111	\$ 143,207	\$ 4,259,797
Total SNA	\$ 480,324	\$ 153,476	\$ -	\$ -	\$ 7,610,310	\$ 453,672	\$ 112,339	\$ 3,659	\$ 53	\$ 551	\$ 1,563	\$ 96,647	\$ 19,111	\$ 143,207	\$ 4,259,797
Grand Total	\$ 1,425,264	\$ 291,839	\$ -	\$ -	\$ 40,188,710	\$ 1,027,055	\$ 978,507	\$ 117,646	\$ 117,646	\$ 214,102	\$ 60,756	\$ 885,577	\$ 549,524	\$ 3,021,128	\$ 49,548,688

The following provides the direct non-Federal Continuing Resolution allotments.

Fund 87 Continuing Resolutions Allotments
FY2013 STATES (Direct)

Exhibit 2

Office	BOC 210 Travel	BOC 210 Transp of Things	BOC 211 GSA Rent	BOC 211 GSA Non-GSA Rent	BOC 213 Comm/Unit	BOC 213 Other Rental	BOC 213 Percentage	BOC 24 Printing	BOC 251 Advisory Services	BOC 252 Other Services	BOC 253 Other Govt Secs	BOC 254 Fre Opns	BOC 257 Equip Opns	OC 28 Supplies	CR Allotments
Illinois	\$ 57,788	\$ 3,487	\$ -	\$ 1,045,199	\$ 236,950	\$ 10,413	\$ 53,224	\$ 828	\$ 185	\$ 7,883	\$ 314	\$ 114,778	\$ 52,358	\$ 97,835	\$ 1,700,424
Indiana	\$ 42,186	\$ 4,075	\$ -	\$ -	\$ 43,399	\$ 66,399	\$ 43,359	\$ 646	\$ 103	\$ 5,274	\$ 3,046	\$ 4,476	\$ 32	\$ 135,172	\$ 976,072
Michigan	\$ 32,605	\$ 1,931	\$ -	\$ 573,959	\$ 17,556	\$ 20,497	\$ 73,118	\$ 1,390	\$ 3,012	\$ 1,544	\$ 3,043	\$ 6,235	\$ 17,453	\$ 111,484	\$ 857,949
Mississippi	\$ 59,948	\$ 5,307	\$ -	\$ 1,091,435	\$ 13,634	\$ -	\$ 76,164	\$ 10,903	\$ 22,889	\$ 13,975	\$ 1,609	\$ 697	\$ 6,767	\$ 126,459	\$ 1,292,384
Minnesota	\$ 37,109	\$ 324	\$ -	\$ 1,094,213	\$ 97,349	\$ 1,541	\$ 173,640	\$ 1,846	\$ 722	\$ 29,866	\$ 1,133	\$ 44,714	\$ 35,900	\$ 98,470	\$ 1,764,314
Montana	\$ 1,311	\$ 1,311	\$ -	\$ 855,965	\$ 26,376	\$ 28,399	\$ 59,615	\$ 3,707	\$ 1,267	\$ 20,025	\$ 830	\$ 4,628	\$ 26,779	\$ 109,022	\$ 1,569,171
Wisconsin	\$ 67,102	\$ 7,540	\$ -	\$ 10,100,000	\$ 416,135	\$ 31,125	\$ 702,102	\$ 3,819	\$ 33,755	\$ 93,449	\$ 10,596	\$ 19,861	\$ 160,641	\$ 1,019,958	\$ 13,707,436
Total NMAA	\$ 686	\$ 37	\$ -	\$ 123,033	\$ -	\$ 467	\$ 18	\$ -	\$ 66	\$ 321	\$ 170	\$ -	\$ 1,698	\$ 16,672	\$ 143,198
Connecticut	\$ 4,908	\$ -	\$ -	\$ 36,841	\$ -	\$ -	\$ 4,425	\$ -	\$ -	\$ 115	\$ -	\$ -	\$ 3,225	\$ 382	\$ 45,000
Delaware	\$ 1,986	\$ 2,342	\$ -	\$ 53	\$ -	\$ 1,546	\$ 9	\$ -	\$ 2,242	\$ 1,047	\$ 397	\$ -	\$ 3,225	\$ 282	\$ 10,000
Maryland	\$ 5,985	\$ 359	\$ -	\$ 514,349	\$ -	\$ 1,765	\$ 3,948	\$ -	\$ 729	\$ 358	\$ -	\$ 22	\$ 1,531	\$ 7,574	\$ 537,017
Massachusetts	\$ 61,719	\$ 54	\$ -	\$ 111,940	\$ -	\$ 161	\$ 292	\$ 225	\$ -	\$ 390	\$ -	\$ -	\$ 1,288	\$ 1,076	\$ 121,605
New Hampshire	\$ 3,728	\$ 403	\$ -	\$ 26,433	\$ -	\$ 4,402	\$ 319	\$ 518	\$ 107	\$ 1,443	\$ 593	\$ 859	\$ 2,887	\$ 12,425	\$ 40,509
New York	\$ 9,655	\$ 2,226	\$ -	\$ 564,282	\$ -	\$ 3,959	\$ 20,417	\$ 478	\$ 2,246	\$ 1,216	\$ 15	\$ 9,745	\$ 12,831	\$ 19,294	\$ 660,930
Pennsylvania	\$ 28,786	\$ 4,603	\$ -	\$ 588,012	\$ -	\$ 23,943	\$ 46,191	\$ 1,941	\$ 2,721	\$ 1,140	\$ 1,931	\$ -	\$ 7,203	\$ 43,619	\$ 750,000
Rhode Island	\$ 372	\$ 210	\$ -	\$ 1,610	\$ -	\$ 1,630	\$ 1,630	\$ 182	\$ 1,352	\$ 61	\$ 111	\$ 91	\$ 1,250	\$ 1,571	\$ 5,103
Texas	\$ 12,075	\$ 205	\$ -	\$ 84,736	\$ 125	\$ 3,574	\$ 3,574	\$ 182	\$ 3,329	\$ 750	\$ 701	\$ 4,821	\$ 2,731	\$ 13,710	\$ 110,000
West Virginia	\$ 76,237	\$ 10,991	\$ -	\$ 448,884	\$ -	\$ 4,854	\$ 4,771	\$ 21	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ 2,750	\$ 400,657
Total NEA	\$ 12,075	\$ 205	\$ -	\$ 2,442,637	\$ 18,338	\$ 45,646	\$ 91,778	\$ 3,448	\$ 13,582	\$ 8,340	\$ 4,098	\$ 13,518	\$ 43,327	\$ 129,916	\$ 3,104,759
Alaska	\$ 860	\$ 2,766	\$ -	\$ 8,893	\$ -	\$ -	\$ 615	\$ -	\$ -	\$ 2,142	\$ -	\$ -	\$ 714	\$ 36	\$ 13,084
Arizona	\$ 29,023	\$ 3,223	\$ -	\$ 575,724	\$ -	\$ 2,120	\$ 6,135	\$ 491	\$ 3,329	\$ 1,480	\$ 11,692	\$ 13,210	\$ 14,951	\$ 36,361	\$ 883,635
California	\$ 49,962	\$ -	\$ -	\$ 1,092,396	\$ 6,407	\$ 118,151	\$ 47,351	\$ 16,349	\$ 5,854	\$ 3,560	\$ 866	\$ -	\$ 25,347	\$ 127,628	\$ 1,493,911
North Dakota	\$ 61,322	\$ 1,413	\$ -	\$ 820,792	\$ 15	\$ 19,018	\$ 19,003	\$ 2,407	\$ 268	\$ 16,702	\$ 8,475	\$ 27	\$ 34,786	\$ 147,080	\$ 1,331,208
Oregon	\$ 21,104	\$ 7,146	\$ -	\$ 774,700	\$ -	\$ 1,770	\$ 21,770	\$ 2,408	\$ 1,703	\$ 1,293	\$ 248	\$ 159	\$ 27,864	\$ 101,104	\$ 1,426,831
South Dakota	\$ 20,788	\$ 3,939	\$ -	\$ 320,505	\$ 2,651	\$ 27,227	\$ 23,123	\$ 77	\$ 94	\$ 5,348	\$ 1,428	\$ 1,314	\$ 4,095	\$ 38,893	\$ 449,482
Wyoming	\$ 21,805	\$ 187	\$ -	\$ 305,853	\$ -	\$ 7,897	\$ 7,853	\$ -	\$ 36	\$ -	\$ 516	\$ -	\$ 1,637	\$ 10,700	\$ 337,124
Total NMAA	\$ 21,402	\$ 2,247	\$ -	\$ 4,909,076	\$ 27,038	\$ 285,750	\$ 21,007	\$ 27,425	\$ 27,559	\$ 29,207	\$ 21,981	\$ 15,017	\$ 113,177	\$ 58,745	\$ 6,656,981
Arkansas	\$ 16,614	\$ 12,720	\$ -	\$ 235,881	\$ 5,072	\$ 10,943	\$ 37,147	\$ 2,525	\$ 3,329	\$ 1,802	\$ 623	\$ -	\$ 4,100	\$ 35,681	\$ 554,905
Florida	\$ 18,828	\$ 1,153	\$ -	\$ 431,740	\$ -	\$ -	\$ 13,073	\$ 567	\$ -	\$ 2,442	\$ 205	\$ 5,360	\$ 16,620	\$ 14,170	\$ 312,871
Georgia	\$ 18,319	\$ 7,265	\$ -	\$ 631,288	\$ 34,206	\$ 21,858	\$ 35,742	\$ 5,697	\$ 8,164	\$ 1,536	\$ 476	\$ 15,427	\$ 15,546	\$ 39,910	\$ 829,697
Idaho	\$ 21,267	\$ 7,146	\$ -	\$ 169,768	\$ 36,294	\$ 5,282	\$ 38,393	\$ 581	\$ 5,967	\$ 1,140	\$ 492	\$ 10,031	\$ 15,546	\$ 38,910	\$ 1,070,600
Louisiana	\$ 12,717	\$ 428	\$ -	\$ 696,417	\$ 524	\$ 7,307	\$ 25,890	\$ 7,020	\$ 3,787	\$ 1,175	\$ 21	\$ 124	\$ 12,928	\$ 66,659	\$ 834,597
Mississippi	\$ 62,034	\$ 739	\$ -	\$ 656,465	\$ 2,735	\$ 7,518	\$ 59,260	\$ 49	\$ -	\$ 3,844	\$ 167	\$ 2,337	\$ 11,617	\$ 116,103	\$ 922,588
North Carolina	\$ 15,195	\$ 39	\$ -	\$ 230,449	\$ -	\$ 3,497	\$ 20,296	\$ 270	\$ 30	\$ 266	\$ 146	\$ -	\$ 8,710	\$ 16,700	\$ 295,250
South Carolina	\$ 6,786	\$ 1,994	\$ -	\$ 989,744	\$ 10,096	\$ 58,473	\$ 30,353	\$ -	\$ 2,465	\$ 11,957	\$ 851	\$ 28	\$ 14,502	\$ 25,459	\$ 1,164,827
Tennessee	\$ 14,881	\$ 1,994	\$ -	\$ 764,480	\$ -	\$ 53,300	\$ 51,927	\$ 750	\$ 1,229	\$ 2,332	\$ 912	\$ -	\$ 50	\$ 36,109	\$ 927,964
Virginia	\$ 276,609	\$ 50,550	\$ -	\$ 6,185,500	\$ 131,102	\$ 217,700	\$ 355,548	\$ 18,708	\$ 27,024	\$ 43,308	\$ 4,276	\$ 33,540	\$ 144,963	\$ 608,436	\$ 8,121,060
Total NEA	\$ 2,683	\$ 5,901	\$ -	\$ 185,905	\$ 632	\$ 38	\$ 1,179	\$ -	\$ 805	\$ 1,862	\$ 317	\$ -	\$ 951	\$ 10,338	\$ 121,225
Alabama	\$ 19,221	\$ 4,849	\$ -	\$ 307,060	\$ 28,842	\$ 6,289	\$ 8,884	\$ 123	\$ 5,958	\$ 4,141	\$ 1,916	\$ 12,254	\$ 8,180	\$ 47,193	\$ 495,110
Colorado	\$ 4,447	\$ 27,921	\$ -	\$ 627,410	\$ 3,459	\$ 21,190	\$ 21,040	\$ 121	\$ -	\$ 436	\$ 5,117	\$ -	\$ 5,435	\$ 22,441	\$ 741,836
Hawaii	\$ 2,980	\$ 261	\$ -	\$ -	\$ 26	\$ 61	\$ 1,500	\$ -	\$ 140	\$ 634	\$ -	\$ -	\$ 2,371	\$ 4,419	\$ 12,366
Kansas	\$ 52,645	\$ 683	\$ -	\$ 1,202,231	\$ 70,859	\$ 43,893	\$ 113,963	\$ 1,598	\$ 4,290	\$ 9,667	\$ 557	\$ 5,996	\$ 32,601	\$ 277,855	\$ 1,816,740
Kentucky	\$ 10,487	\$ 14,485	\$ -	\$ 67,276	\$ 15,786	\$ 3,559	\$ 8,976	\$ 93	\$ 93	\$ 310	\$ 10	\$ 7,622	\$ 7,900	\$ 1,433	\$ 94,485
Nebraska	\$ 30,144	\$ 396	\$ -	\$ 405,489	\$ 14,753	\$ 7,043	\$ 29,762	\$ 448	\$ 3,671	\$ 1,951	\$ 276	\$ 5,122	\$ 9,388	\$ 83,395	\$ 591,288
Oklahoma	\$ 56,733	\$ 23,255	\$ -	\$ 2,776,889	\$ 319,341	\$ 26,637	\$ 24,720	\$ 662	\$ 6,775	\$ 7,074	\$ 8,153	\$ 98,647	\$ 19,111	\$ 143,207	\$ 3,511,694
Texas	\$ 39,473	\$ 3,962	\$ -	\$ 129,889	\$ -	\$ 3,650	\$ 3,669	\$ 553	\$ -	\$ 551	\$ 1,953	\$ -	\$ 1,138	\$ 19,060	\$ 167,988
Utah	\$ 28,786	\$ 2,342	\$ -	\$ 29,784	\$ 46,727	\$ 8,340	\$ 3,729	\$ -	\$ 3,329	\$ 750	\$ 701	\$ 4,821	\$ 2,731	\$ 13,710	\$ 110,000
Total NEA	\$ 1,443,183	\$ 280,148	\$ -	\$ 29,798,844	\$ 1,027,055	\$ 978,567	\$ 1,581,843	\$ 83,361	\$ 117,646	\$ 234,162	\$ 60,256	\$ 385,577	\$ 546,524	\$ 3,021,128	\$ 39,198,432

Credit Reform Fund 87 Non-Federal Continuing Resolution Allotments

The following provides the credit reform non-Federal Continuing Resolution allotments.

Fund 87 CONTINUING RESOLUTIONS ALLOTMENTS FY2013 STATES (ACF)														Exhibit 3	
Office	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.1 GSA Rent	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/Util	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Services	BOC 25.2 Other Services	BOC 25.3 Other Govt Svcs	BOC 25.4 Fac Ops	BOC 25.7 Equip Ops	OC 26 Supplies	CR Allotments
Illinois	\$ -	\$ -	\$ -	\$ 267,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,412
Indiana	\$ -	\$ -	\$ -	\$ 192,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,301
Iowa	\$ -	\$ -	\$ -	\$ 301,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 301,221
Michigan	\$ -	\$ -	\$ -	\$ 287,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287,550
Minnesota	\$ -	\$ -	\$ -	\$ 374,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374,141
Missouri	\$ -	\$ -	\$ -	\$ 482,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 482,403
Ohio	\$ -	\$ -	\$ -	\$ 220,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,066
Wisconsin	\$ -	\$ -	\$ -	\$ 274,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,183
Total MWA	\$ -	\$ -	\$ -	\$ 2,399,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,399,277
Connecticut	\$ -	\$ -	\$ -	\$ 5,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,981
Delaware	\$ -	\$ -	\$ -	\$ 14,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,564
Maine	\$ -	\$ -	\$ -	\$ 180,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,375
Maryland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Massachusetts	\$ -	\$ -	\$ -	\$ 28,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,390
New Hampshire	\$ -	\$ -	\$ -	\$ 27,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,458
New Jersey	\$ -	\$ -	\$ -	\$ 63,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,995
New York	\$ -	\$ -	\$ -	\$ 414,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,981
Pennsylvania	\$ -	\$ -	\$ -	\$ 282,964	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,964
Rhode Island	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vermont	\$ -	\$ -	\$ -	\$ 116,207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,207
West Virginia	\$ -	\$ -	\$ -	\$ 219,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,836
Total NEA	\$ -	\$ -	\$ -	\$ 1,354,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,354,751
Alaska	\$ -	\$ -	\$ -	\$ 159,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,217
Idaho	\$ -	\$ -	\$ -	\$ 189,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,406
Montana	\$ -	\$ -	\$ -	\$ 302,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302,370
Nebraska	\$ -	\$ -	\$ -	\$ 393,911	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 393,911
North Dakota	\$ -	\$ -	\$ -	\$ 132,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,307
Oregon	\$ -	\$ -	\$ -	\$ 317,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317,698
South Dakota	\$ -	\$ -	\$ -	\$ 185,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,141
Washington	\$ -	\$ -	\$ -	\$ 97,343	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,343
Wyoming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total NWA	\$ -	\$ -	\$ -	\$ 1,777,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,777,393
Alabama	\$ -	\$ -	\$ -	\$ 155,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,268
Arkansas	\$ -	\$ -	\$ -	\$ 260,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,347
Florida	\$ -	\$ -	\$ -	\$ 208,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,334
Georgia	\$ -	\$ -	\$ -	\$ 116,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,161
Kentucky	\$ -	\$ -	\$ -	\$ 335,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,993
Louisiana	\$ -	\$ -	\$ -	\$ 343,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 343,238
Mississippi	\$ -	\$ -	\$ -	\$ 461,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 461,188
North Carolina	\$ -	\$ -	\$ -	\$ 205,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,319
Puerto Rico	\$ -	\$ -	\$ -	\$ 154,278	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,278
South Carolina	\$ -	\$ -	\$ -	\$ 246,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246,523
Tennessee	\$ -	\$ -	\$ -	\$ 192,477	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,477
Virginia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Virgin Islands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total SEA	\$ -	\$ -	\$ -	\$ 2,679,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,679,516
Arizona	\$ -	\$ -	\$ -	\$ 59,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,663
California	\$ -	\$ -	\$ -	\$ 293,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293,062
Colorado	\$ -	\$ -	\$ -	\$ 161,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,432
Guam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hawaii	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kansas	\$ -	\$ -	\$ -	\$ 282,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,395
Nevada	\$ -	\$ -	\$ -	\$ 18,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,464
New Mexico	\$ -	\$ -	\$ -	\$ 88,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,495
Oklahoma	\$ -	\$ -	\$ -	\$ 996,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 996,283
Texas	\$ -	\$ -	\$ -	\$ 748,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 748,103
Utah	\$ -	\$ -	\$ -	\$ 111,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,432
Total SWA	\$ -	\$ -	\$ -	\$ 2,199,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,199,329
Grand Total	\$ -	\$ -	\$ -	\$ 10,370,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,370,266

Total Fund 84 Federal Continuing Resolution Allotments

The following provides the total Federal Continuing Resolution allotments.

Exhibit 4

Fund 84 CONTINUING RESOLUTIONS ALLOTMENTS
FY2013 STATES Summary

Office	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.1 GSA Rent	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/Util	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Services	BOC 25.2 Other Services	BOC 25.3 Other Govt Svcs	BOC 25.4 Fac Ops	BOC 25.7 Equip Ops	OC 26 Supplies	CR Allotments
Illinois	\$ 52,038	\$ 35,273	\$ -	\$ 605	\$ 155	\$ 1,459	\$ 6,741	\$ 271	\$ 2,817	\$ 3,884	\$ 14	\$ -	\$ 1,657	\$ 17,349	\$ 122,384
Indiana	\$ 31,981	\$ 3,052	\$ -	\$ -	\$ -	\$ 3,363	\$ 46,787	\$ -	\$ -	\$ 2,188	\$ 410	\$ 263	\$ 1,106	\$ 24,450	\$ 113,690
Iowa	\$ 70,699	\$ 4,955	\$ -	\$ 119,813	\$ -	\$ 3,153	\$ 4,757	\$ 85	\$ -	\$ 3,509	\$ 375	\$ -	\$ 1,841	\$ 10,781	\$ 228,368
Michigan	\$ 61,127	\$ 29,099	\$ -	\$ 367,704	\$ -	\$ 4,547	\$ 29	\$ 810	\$ 3,191	\$ 1,205	\$ -	\$ -	\$ 1,744	\$ 30,019	\$ 499,445
Minnesota	\$ 99,427	\$ 5,255	\$ -	\$ 1,476	\$ 48	\$ 1,470	\$ 2,271	\$ 724	\$ 5,690	\$ 2,064	\$ 402	\$ 20	\$ 3,620	\$ 9,055	\$ 131,922
Missouri	\$ 67,006	\$ 24,372	\$ -	\$ 81,601	\$ 12,227	\$ 197	\$ -	\$ 1,459	\$ 597	\$ 6,080	\$ -	\$ -	\$ 1,342	\$ 30,310	\$ 235,191
Ohio	\$ 76,071	\$ 6,937	\$ -	\$ -	\$ -	\$ 169	\$ 5	\$ 2	\$ 1,495	\$ 13,286	\$ 2,881	\$ 1,292	\$ 1,701	\$ 4,315	\$ 109,914
Wisconsin	\$ 55,616	\$ 787	\$ -	\$ -	\$ -	\$ 277	\$ 950	\$ 59	\$ -	\$ 20,103	\$ 376	\$ -	\$ 9,983	\$ 10,643	\$ 98,794
Total MWA	\$ 521,965	\$ 111,460	\$ -	\$ 571,109	\$ 12,431	\$ 15,045	\$ 61,540	\$ 3,410	\$ 13,760	\$ 52,819	\$ 4,958	\$ 1,575	\$ 25,094	\$ 138,922	\$ 1,529,708
Connecticut	\$ 5,328	\$ 47	\$ -	\$ -	\$ -	\$ 1,331	\$ 4	\$ -	\$ -	\$ 406	\$ -	\$ -	\$ 1,151	\$ 7,970	\$ 16,087
Delaware	\$ 1,982	\$ 12	\$ -	\$ 26,176	\$ -	\$ 197	\$ 743	\$ -	\$ 236	\$ 293	\$ -	\$ -	\$ 263	\$ 3,632	\$ 31,034
Maine	\$ 14,964	\$ 3,717	\$ -	\$ -	\$ -	\$ 522	\$ 463	\$ -	\$ 161	\$ 166	\$ -	\$ -	\$ 839	\$ 3,308	\$ 24,160
Maryland	\$ 5,508	\$ 8,910	\$ -	\$ -	\$ -	\$ 66	\$ -	\$ -	\$ 234	\$ 1,463	\$ 375	\$ -	\$ 1,335	\$ 1,905	\$ 19,796
Massachusetts	\$ 6,144	\$ 230	\$ -	\$ 35,998	\$ -	\$ 113	\$ 10	\$ -	\$ -	\$ 353	\$ -	\$ -	\$ 657	\$ 2,922	\$ 46,427
New Hampshire	\$ 4,811	\$ 72	\$ -	\$ -	\$ 1,201	\$ 486	\$ 5	\$ 400	\$ 971	\$ 421	\$ 1,441	\$ -	\$ 602	\$ 2,215	\$ 12,325
New Jersey	\$ 10,835	\$ 297	\$ -	\$ 107,592	\$ -	\$ 520	\$ -	\$ -	\$ -	\$ 1,891	\$ 72	\$ -	\$ 758	\$ 1,400	\$ 123,365
New York	\$ 55,669	\$ 860	\$ -	\$ 200	\$ 60	\$ 379	\$ 1,375	\$ 24	\$ 11,556	\$ 6,721	\$ -	\$ -	\$ 1,929	\$ 4,014	\$ 82,787
Pennsylvania	\$ 39,392	\$ 5,155	\$ -	\$ 57,944	\$ -	\$ 1,441	\$ 3,059	\$ 3	\$ 317	\$ 3,826	\$ 70	\$ -	\$ 1,077	\$ 5,919	\$ 112,719
Rhode Island	\$ 5,636	\$ 14	\$ -	\$ 131,625	\$ -	\$ 292	\$ 23	\$ -	\$ -	\$ 86	\$ 53	\$ -	\$ -	\$ 1,422	\$ 139,151
Vermont	\$ 9,843	\$ 11,297	\$ -	\$ 128,759	\$ -	\$ 344	\$ 10	\$ 58	\$ 85	\$ 617	\$ 77	\$ -	\$ 1,199	\$ 2,527	\$ 154,316
West Virginia	\$ 27,653	\$ 229	\$ -	\$ 54	\$ -	\$ 624	\$ 204	\$ -	\$ -	\$ 2,297	\$ -	\$ -	\$ 2,671	\$ 23,486	\$ 57,288
Total NEA	\$ 181,085	\$ 30,860	\$ -	\$ 488,348	\$ 1,261	\$ 6,215	\$ 6,502	\$ 485	\$ 13,560	\$ 18,580	\$ 1,788	\$ -	\$ 12,461	\$ 60,720	\$ 822,485
Alaska	\$ 7,772	\$ 2,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 59	\$ -	\$ -	\$ 1,079	\$ 976	\$ 12,606
Idaho	\$ 34,982	\$ 22,386	\$ -	\$ 138	\$ -	\$ 194	\$ 395	\$ 28	\$ 1,345	\$ 2,184	\$ -	\$ 123	\$ 567	\$ 4,195	\$ 66,537
Montana	\$ 37,840	\$ 79,191	\$ -	\$ 505	\$ 111	\$ 1,715	\$ 1,383	\$ 294	\$ 50	\$ 2,678	\$ 336	\$ -	\$ 1,484	\$ 10,559	\$ 136,046
Nebraska	\$ 70,904	\$ 16,470	\$ -	\$ 155,855	\$ -	\$ 3,370	\$ -	\$ 203	\$ 179	\$ 1,932	\$ -	\$ -	\$ 1,793	\$ 15,325	\$ 266,071
North Dakota	\$ 90,552	\$ 10,550	\$ -	\$ 39,845	\$ 38	\$ 292	\$ 70,556	\$ 1,418	\$ 1,393	\$ 6,384	\$ 264	\$ -	\$ 6,701	\$ 114,305	\$ 242,558
Oregon	\$ 21,029	\$ 11,632	\$ -	\$ 81,963	\$ -	\$ 1,501	\$ 541	\$ 203	\$ 3,892	\$ 1,882	\$ 68	\$ -	\$ 201	\$ 2,098	\$ 125,000
South Dakota	\$ 25,108	\$ 81,470	\$ -	\$ 455	\$ 1,758	\$ 1,090	\$ 1,448	\$ -	\$ 5,961	\$ 3,687	\$ -	\$ -	\$ 3,779	\$ 48,840	\$ 173,396
Washington	\$ 51,137	\$ 728	\$ -	\$ 300,317	\$ -	\$ 1,595	\$ 3,133	\$ 6	\$ 1,707	\$ 2,554	\$ 1,000	\$ -	\$ 2,043	\$ 8,337	\$ 372,558
Wyoming	\$ 15,657	\$ 33,842	\$ -	\$ 34,959	\$ -	\$ 712	\$ 110	\$ 26	\$ -	\$ 679	\$ 107	\$ -	\$ 735	\$ 2,362	\$ 89,229
Total NWA	\$ 354,981	\$ 299,087	\$ -	\$ 614,117	\$ 1,907	\$ 10,390	\$ 77,468	\$ 2,178	\$ 14,517	\$ 22,039	\$ 1,795	\$ 123	\$ 18,332	\$ 207,017	\$ 1,583,701
Alabama	\$ 39,024	\$ 902	\$ -	\$ -	\$ 197	\$ 2,120	\$ 6,427	\$ 104	\$ 1,959	\$ 1,549	\$ 399	\$ -	\$ 2,502	\$ 9,178	\$ 64,361
Arkansas	\$ 41,560	\$ 25,935	\$ -	\$ 2,000	\$ -	\$ 25,645	\$ 263	\$ -	\$ 8,211	\$ 2,909	\$ 2,678	\$ -	\$ 1,677	\$ 20,316	\$ 131,195
Florida	\$ 87,044	\$ 8,007	\$ -	\$ 318,308	\$ -	\$ 44	\$ 46	\$ 526	\$ 329	\$ 3,349	\$ 585	\$ 456	\$ 4,115	\$ 8,743	\$ 431,552
Georgia	\$ 25,620	\$ 11,137	\$ -	\$ -	\$ -	\$ 452	\$ 23,581	\$ 5	\$ 1,126	\$ 1,128	\$ 71	\$ -	\$ 11,883	\$ 8,923	\$ 104,467
Kentucky	\$ 68,654	\$ 11,137	\$ -	\$ 112,389	\$ -	\$ 167	\$ 4,307	\$ 452	\$ 1,458	\$ 2,152	\$ 811	\$ -	\$ 2,934	\$ 31,510	\$ 236,051
Louisiana	\$ 41,434	\$ 9,206	\$ -	\$ 55,279	\$ 24	\$ 3,335	\$ 571	\$ 85	\$ 12,103	\$ 1,470	\$ -	\$ -	\$ 13,740	\$ 14,434	\$ 161,671
Mississippi	\$ 22,454	\$ 21,919	\$ -	\$ 96,886	\$ -	\$ 1,009	\$ 13,170	\$ -	\$ 691	\$ 2,198	\$ -	\$ -	\$ 1,007	\$ 12,970	\$ 172,244
North Carolina	\$ 47,736	\$ 6,983	\$ -	\$ -	\$ -	\$ 383	\$ 2,358	\$ 131	\$ 152	\$ 3,739	\$ 230	\$ -	\$ 3,428	\$ 39,497	\$ 106,687
Puerto Rico	\$ 5,875	\$ 44,087	\$ -	\$ 128,359	\$ 11,920	\$ 33	\$ 6,233	\$ -	\$ 543	\$ 5,104	\$ 685	\$ 1,507	\$ 7,304	\$ 10,795	\$ 222,445
South Carolina	\$ 34,727	\$ 797	\$ -	\$ 70,531	\$ 185	\$ 734	\$ 256	\$ 176	\$ 98	\$ 1,679	\$ 189	\$ -	\$ 1,928	\$ 4,739	\$ 116,039
Tennessee	\$ 45,018	\$ 12,011	\$ -	\$ -	\$ -	\$ 725	\$ 10,292	\$ 29	\$ 1,602	\$ 2,343	\$ 2,687	\$ -	\$ -	\$ 3,164	\$ 77,891
Virginia	\$ 56,345	\$ 32,238	\$ -	\$ -	\$ -	\$ 4,742	\$ 159	\$ -	\$ 1,793	\$ 923	\$ 73	\$ -	\$ 2,579	\$ 12,210	\$ 111,062
Virgin Islands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total SEA	\$ 515,531	\$ 206,921	\$ -	\$ 793,702	\$ 12,326	\$ 38,379	\$ 67,663	\$ 1,558	\$ 30,951	\$ 28,583	\$ 8,408	\$ 1,593	\$ 53,097	\$ 176,479	\$ 1,935,665
Arizona	\$ 15,220	\$ 16,112	\$ -	\$ -	\$ 278	\$ -	\$ 35	\$ -	\$ 2,241	\$ 1,297	\$ 88	\$ -	\$ 1,415	\$ 1,813	\$ 38,489
California	\$ 29,243	\$ 15,180	\$ -	\$ -	\$ -	\$ -	\$ 3,092	\$ -	\$ 2,700	\$ 2,769	\$ 15,213	\$ -	\$ 599	\$ 8,136	\$ 76,932
Colorado	\$ 10,952	\$ 35,891	\$ -	\$ 233	\$ -	\$ 2,320	\$ 6,138	\$ -	\$ -	\$ 749	\$ -	\$ -	\$ 1,974	\$ 4,811	\$ 63,073
Guam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hawaii	\$ 31,382	\$ 1,132	\$ -	\$ 100,314	\$ -	\$ 1,706	\$ 581	\$ -	\$ -	\$ 2,536	\$ 31	\$ -	\$ 2,886	\$ 6,058	\$ 145,440
Kansas	\$ 73,103	\$ 29,015	\$ -	\$ 107,650	\$ -	\$ 152	\$ 107	\$ 266	\$ 3,955	\$ -	\$ -	\$ -	\$ 7,481	\$ 52,554	\$ 275,660
Nevada	\$ 13,625	\$ 7,028	\$ -	\$ 36,433	\$ -	\$ 152	\$ -	\$ -	\$ 171	\$ 1,992	\$ 295	\$ -	\$ 783	\$ 2,981	\$ 63,507
New Mexico	\$ 28,559	\$ 26,770	\$ -	\$ -	\$ 966	\$ 1,097	\$ 3,512	\$ 92	\$ 488	\$ 4,051	\$ 1,354	\$ 49	\$ 3,595	\$ 9,556	\$ 80,089
Oklahoma	\$ 59,223	\$ 52,953	\$ -	\$ 572	\$ 13,469	\$ 1,633	\$ 3,658	\$ 151	\$ 1,125	\$ 2,338	\$ 50	\$ -	\$ 985	\$ 3,608	\$ 139,705
Texas	\$ 84,832	\$ 65,266	\$ -	\$ 216,370	\$ 37	\$ 915	\$ 5,779	\$ 579	\$ 8,462	\$ 3,333	\$ -	\$ -	\$ 3,879	\$ 28,333	\$ 417,785
Utah	\$ 17,127	\$ 8,689	\$ -	\$ -	\$ -	\$ -	\$ 2,048	\$ -	\$ 593	\$ 919	\$ 1,442	\$ 210	\$ -	\$ 4,497	\$ 35,725
Total SWA	\$ 363,766	\$ 258,736	\$ -	\$ 462,092	\$ 14,750	\$ 7,823	\$ 24,930	\$ 1,068	\$ 19,735	\$ 15,924	\$ 18,478	\$ 259	\$ 23,847	\$ 122,327	\$ 1,316,475
Grand Total	\$ 1,537,428	\$ 866,514	\$ -	\$ 2,929,458	\$ 42,675	\$ 78,852	\$ 217,913	\$ 8,719	\$ 91,657	\$ 141,945	\$ 34,927	\$ 3,920	\$ 130,551	\$ 703,465	\$ 7,060,034

Direct Fund 84 Federal Continuing Resolution Allotments

The following provides the direct Federal Continuing Resolution allotments.

Fund 84 CONTINUING RESOLUTIONS ALLOTMENTS
FY2013 STATES (Direct)

Exhibit 5

Office	BOC 21.0 Travel	BOC 23.1 GSA Rent	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/Util	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Services	BOC 25.2 Other Services	BOC 25.3 Other Govt Svcs	BOC 25.4 Fac Ops	BOC 25.7 Equip Ops	OC 26 Supplies	CR Allotments
Illinois	\$ 22,281	\$ 30,752	\$ -	\$ 156	\$ 1,469	\$ 6,741	\$ 271	\$ 1,017	\$ 3,977	\$ 14	\$ -	\$ 1,667	\$ 17,149	\$ 86,399
Indiana	\$ 23,272	\$ 3,052	\$ -	\$ -	\$ 3,363	\$ 46,787	\$ -	\$ -	\$ 1,926	\$ 410	\$ 263	\$ 1,196	\$ 24,450	\$ 104,719
Iowa	\$ 62,193	\$ 4,955	\$ -	\$ -	\$ 3,153	\$ 4,757	\$ 85	\$ -	\$ 2,182	\$ 375	\$ -	\$ 1,841	\$ 9,867	\$ 209,221
Michigan	\$ 10,742	\$ 29,069	\$ -	\$ -	\$ 4,547	\$ 29	\$ 810	\$ 78	\$ 1,132	\$ -	\$ -	\$ 1,744	\$ 30,919	\$ 445,874
Minnesota	\$ 64,160	\$ 5,255	\$ -	\$ 48	\$ 1,870	\$ 2,271	\$ 724	\$ 3,980	\$ 2,064	\$ 402	\$ 20	\$ 3,620	\$ 9,955	\$ 94,945
Missouri	\$ 31,856	\$ 19,886	\$ -	\$ 12,227	\$ 197	\$ -	\$ 1,459	\$ 597	\$ 5,920	\$ -	\$ -	\$ 1,342	\$ 30,310	\$ 185,395
Ohio	\$ 43,486	\$ 8,697	\$ -	\$ -	\$ 169	\$ 5	\$ 2	\$ 366	\$ 13,280	\$ 2,881	\$ 1,292	\$ 1,701	\$ 4,315	\$ 76,194
Wisconsin	\$ 15,184	\$ 787	\$ -	\$ -	\$ 277	\$ 950	\$ 59	\$ -	\$ 15,507	\$ -	\$ -	\$ 8,953	\$ 8,387	\$ 52,410
Total MWA	\$ 274,174	\$ 102,453	\$ -	\$ 12,431	\$ 15,045	\$ 61,540	\$ 3,410	\$ 6,038	\$ 45,988	\$ 4,458	\$ 1,575	\$ 23,094	\$ 139,652	\$ 1,255,957
Connecticut	\$ 4,828	\$ 47	\$ -	\$ -	\$ 1,211	\$ 4	\$ -	\$ -	\$ 212	\$ -	\$ -	\$ 1,151	\$ 7,970	\$ 15,643
Delaware	\$ 1,292	\$ 12	\$ -	\$ -	\$ 197	\$ 748	\$ -	\$ -	\$ 236	\$ -	\$ -	\$ 263	\$ 3,932	\$ 32,844
Maine	\$ 10,469	\$ 607	\$ -	\$ -	\$ 322	\$ 463	\$ -	\$ -	\$ 101	\$ 186	\$ -	\$ 889	\$ 3,108	\$ 16,535
Maryland	\$ 2,350	\$ 8,910	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ 234	\$ 1,463	\$ -	\$ 1,315	\$ 1,905	\$ 16,638
Massachusetts	\$ 4,939	\$ 230	\$ -	\$ -	\$ 113	\$ 10	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 637	\$ 2,922	\$ 44,957
New Hampshire	\$ 4,811	\$ 72	\$ -	\$ 1,201	\$ 486	\$ 10	\$ 400	\$ 971	\$ 421	\$ 1,141	\$ -	\$ 602	\$ 2,215	\$ 12,325
New Jersey	\$ 7,680	\$ 297	\$ -	\$ -	\$ 520	\$ -	\$ -	\$ -	\$ 1,875	\$ 72	\$ -	\$ 758	\$ 1,400	\$ 120,194
New York	\$ 22,751	\$ 860	\$ -	\$ 60	\$ 379	\$ 1,375	\$ 24	\$ -	\$ 3,995	\$ -	\$ -	\$ 1,598	\$ 2,984	\$ 94,126
Pennsylvania	\$ 31,218	\$ 5,155	\$ -	\$ -	\$ 1,441	\$ 3,605	\$ 3	\$ 317	\$ 3,821	\$ 70	\$ -	\$ 1,077	\$ 5,919	\$ 110,570
Rhode Island	\$ 4,686	\$ 14	\$ -	\$ -	\$ 292	\$ 23	\$ -	\$ -	\$ 56	\$ 53	\$ -	\$ -	\$ 1,422	\$ 138,171
Vermont	\$ 5,706	\$ 11,297	\$ -	\$ -	\$ 944	\$ 10	\$ 58	\$ 85	\$ 617	\$ 77	\$ -	\$ 1,199	\$ 2,527	\$ 150,679
West Virginia	\$ 12,902	\$ 229	\$ -	\$ -	\$ 624	\$ 264	\$ -	\$ -	\$ 2,225	\$ -	\$ -	\$ 2,671	\$ 23,486	\$ 42,455
Total NEA	\$ 113,622	\$ 27,730	\$ -	\$ 1,261	\$ 6,215	\$ 6,502	\$ 485	\$ 2,004	\$ 15,442	\$ 1,788	\$ -	\$ 12,150	\$ 59,690	\$ 735,137
Alaska	\$ 6,027	\$ 2,768	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 59	\$ -	\$ -	\$ 1,029	\$ 976	\$ 10,861
Idaho	\$ 22,496	\$ 22,386	\$ -	\$ 138	\$ 194	\$ 395	\$ 28	\$ -	\$ 2,184	\$ -	\$ 123	\$ 567	\$ 3,841	\$ 52,418
Montana	\$ 24,708	\$ 79,191	\$ -	\$ 111	\$ 1,715	\$ 1,283	\$ 294	\$ 50	\$ 2,678	\$ 336	\$ -	\$ 1,484	\$ 10,559	\$ 122,914
Nebraska	\$ 42,837	\$ 14,843	\$ -	\$ -	\$ 3,370	\$ -	\$ 203	\$ -	\$ 1,876	\$ -	\$ -	\$ 1,793	\$ 15,325	\$ 236,142
North Dakota	\$ 37,502	\$ 10,550	\$ -	\$ 38	\$ 252	\$ 70,556	\$ 1,418	\$ 1,388	\$ 6,384	\$ 264	\$ -	\$ 6,701	\$ 114,305	\$ 289,208
Oregon	\$ 13,415	\$ 11,632	\$ -	\$ -	\$ 1,501	\$ 541	\$ 203	\$ 3	\$ 1,882	\$ 68	\$ -	\$ 201	\$ 1,208	\$ 113,607
South Dakota	\$ 37,465	\$ 37,465	\$ -	\$ 1,758	\$ 1,090	\$ 1,248	\$ -	\$ 5,961	\$ 9,887	\$ -	\$ -	\$ 3,779	\$ 48,540	\$ 115,394
Washington	\$ 37,499	\$ 728	\$ -	\$ -	\$ 1,556	\$ 3,133	\$ 6	\$ 1,707	\$ 1,358	\$ 1,020	\$ -	\$ 2,043	\$ 6,537	\$ 357,724
Wyoming	\$ 11,175	\$ 22,123	\$ -	\$ -	\$ 712	\$ 110	\$ 26	\$ -	\$ 979	\$ 107	\$ -	\$ 715	\$ 1,177	\$ 71,523
Total MWA	\$ 210,270	\$ 201,686	\$ -	\$ 1,902	\$ 10,380	\$ 77,268	\$ 2,178	\$ 3,180	\$ 20,787	\$ 1,795	\$ 123	\$ 18,312	\$ 205,478	\$ 1,373,991
Alabama	\$ 30,604	\$ 902	\$ -	\$ 197	\$ 2,120	\$ 6,427	\$ 104	\$ 1,959	\$ 1,549	\$ 999	\$ -	\$ 2,502	\$ 5,178	\$ 55,941
Arkansas	\$ 25,936	\$ 25,936	\$ -	\$ -	\$ 25,945	\$ 263	\$ -	\$ 911	\$ 2,909	\$ 2,678	\$ -	\$ 1,677	\$ 20,316	\$ 100,427
Florida	\$ 35,071	\$ 6,007	\$ -	\$ -	\$ 44	\$ 46	\$ 526	\$ 329	\$ 3,349	\$ 585	\$ 456	\$ 4,115	\$ 8,743	\$ 379,529
Georgia	\$ 15,400	\$ 31,678	\$ -	\$ -	\$ 452	\$ 23,581	\$ 5	\$ 51	\$ 991	\$ 71	\$ -	\$ 11,888	\$ 8,923	\$ 99,095
Kentucky	\$ 24,928	\$ 11,126	\$ -	\$ -	\$ 167	\$ 4,307	\$ 452	\$ 58	\$ 1,179	\$ 811	\$ -	\$ 2,934	\$ 28,746	\$ 188,097
Louisiana	\$ 19,468	\$ 9,206	\$ -	\$ 24	\$ 3,325	\$ 571	\$ 85	\$ 12,103	\$ 1,470	\$ -	\$ -	\$ 13,740	\$ 14,434	\$ 139,705
Mississippi	\$ 15,953	\$ 21,919	\$ -	\$ -	\$ 1,009	\$ 13,170	\$ -	\$ 291	\$ 2,198	\$ -	\$ -	\$ 1,007	\$ 12,970	\$ 165,353
North Carolina	\$ 29,272	\$ 8,983	\$ -	\$ -	\$ 383	\$ 2,558	\$ 181	\$ 152	\$ 3,739	\$ 230	\$ -	\$ 3,428	\$ 39,457	\$ 88,223
Puerto Rico	\$ 2,086	\$ 44,087	\$ -	\$ 11,920	\$ 38	\$ 6,233	\$ -	\$ 98	\$ 5,070	\$ 685	\$ 1,507	\$ 7,304	\$ 10,795	\$ 218,177
South Carolina	\$ 20,840	\$ 787	\$ -	\$ 185	\$ 734	\$ 256	\$ 176	\$ 98	\$ 1,679	\$ 189	\$ -	\$ 1,928	\$ 4,739	\$ 102,152
Tennessee	\$ 10,640	\$ 5,397	\$ -	\$ -	\$ 725	\$ 10,292	\$ 29	\$ 872	\$ 2,343	\$ 2,687	\$ -	\$ -	\$ 3,164	\$ 36,149
Virginia	\$ 32,847	\$ 32,238	\$ -	\$ -	\$ 4,742	\$ -	\$ -	\$ -	\$ 355	\$ 79	\$ -	\$ 2,351	\$ 12,143	\$ 84,749
Virgin Islands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total SEA	\$ 255,151	\$ 200,276	\$ -	\$ 12,216	\$ 39,379	\$ 67,304	\$ 1,558	\$ 16,922	\$ 26,831	\$ 8,408	\$ 1,963	\$ 52,869	\$ 174,648	\$ 1,651,537
Arizona	\$ 13,584	\$ 16,112	\$ -	\$ 278	\$ -	\$ 35	\$ -	\$ -	\$ 1,052	\$ 88	\$ -	\$ 1,415	\$ 1,658	\$ 34,283
California	\$ 18,338	\$ 4,667	\$ -	\$ -	\$ -	\$ 3,092	\$ -	\$ -	\$ 954	\$ 15,213	\$ -	\$ 589	\$ 8,136	\$ 50,999
Colorado	\$ 8,471	\$ 6,823	\$ -	\$ -	\$ 2,320	\$ 6,138	\$ -	\$ -	\$ 697	\$ -	\$ -	\$ 1,974	\$ 4,625	\$ 31,241
Guam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hawaii	\$ 7,058	\$ 1,132	\$ -	\$ -	\$ 1,706	\$ 581	\$ 266	\$ 1,487	\$ 2,596	\$ 31	\$ -	\$ 2,886	\$ 6,058	\$ 121,116
Kansas	\$ 39,209	\$ 27,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nevada	\$ 7,164	\$ 7,028	\$ -	\$ -	\$ 152	\$ 107	\$ -	\$ 171	\$ 1,952	\$ 295	\$ -	\$ 783	\$ 2,981	\$ 57,046
New Mexico	\$ 17,214	\$ 12,069	\$ -	\$ 966	\$ 1,097	\$ 3,312	\$ 92	\$ 488	\$ 4,051	\$ 1,354	\$ 49	\$ 3,554	\$ 8,334	\$ 52,780
New York	\$ 26,231	\$ 30,358	\$ -	\$ -	\$ 1,693	\$ 3,609	\$ 151	\$ -	\$ 956	\$ 50	\$ -	\$ 965	\$ 3,504	\$ 81,488
Oklahoma	\$ 48,530	\$ 5,105	\$ -	\$ 37	\$ 915	\$ 5,779	\$ 579	\$ 194	\$ 3,333	\$ -	\$ -	\$ 3,879	\$ 28,333	\$ 361,054
Texas	\$ 12,615	\$ 1,260	\$ -	\$ -	\$ -	\$ 2,018	\$ -	\$ 93	\$ 919	\$ 1,442	\$ 210	\$ -	\$ 4,497	\$ 23,084
Total SWA	\$ 198,425	\$ 159,640	\$ -	\$ 14,750	\$ 78,832	\$ 24,901	\$ 1,088	\$ 2,454	\$ 16,430	\$ 18,478	\$ 259	\$ 23,506	\$ 120,700	\$ 1,050,451
Grand Total	\$ 1,052,142	\$ 691,785	\$ -	\$ 42,675	\$ 78,832	\$ 237,715	\$ 8,719	\$ 36,598	\$ 125,478	\$ 34,327	\$ 9,920	\$ 139,831	\$ 694,188	\$ 6,086,173

Credit Reform Fund 84 Federal Continuing Resolution Allotments

The following provides the credit reform Federal Continuing Resolution allotments.

Fund 84 CONTINUING RESOLUTIONS ALLOTMENTS FY2013 STATES (ACF)																Exhibit 6
Office	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.1 GSA Rent	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/Util	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Services	BOC 25.2 Other Services	BOC 25.3 Other Govt Svs	BOC 25.4 Fac Ops	BOC 25.7 Equip Ops	OC 26 Supplies	CR Allotments	
Illinois	\$ 29,757	\$ 4,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ 762	\$ -	\$ -	\$ -	\$ -	\$ 36,085	
Indiana	\$ 8,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,709	
Iowa	\$ 16,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,147	
Michigan	\$ 50,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,113	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ 53,571	
Minnesota	\$ 35,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,977	
Missouri	\$ 35,150	\$ 4,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ 39,796	
Ohio	\$ 32,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,129	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ 33,720	
Wisconsin	\$ 39,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,596	\$ -	\$ -	\$ -	\$ -	\$ 44,384	
Total MWA	\$ 247,791	\$ 9,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,752	\$ 6,831	\$ -	\$ -	\$ -	\$ 2,356	\$ 274,651	
Connecticut	\$ 410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ 444	
Delaware	\$ 690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 690	
Maine	\$ 4,495	\$ 9,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,625	
Maryland	\$ 3,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,158	
Massachusetts	\$ 1,215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255	\$ -	\$ -	\$ -	\$ -	\$ 1,470	
New Hampshire	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
New Jersey	\$ 3,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ 3,171	
New York	\$ 32,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 2,726	\$ -	\$ -	\$ 331	\$ 1,030	\$ 48,661	
Pennsylvania	\$ 2,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ 2,179	
Rhode Island	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 980	
Vermont	\$ 4,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,137	
West Virginia	\$ 14,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ 14,833	
Total NEA	\$ 68,063	\$ 3,130	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 3,138	\$ -	\$ -	\$ 331	\$ 1,030	\$ 87,348	
Alaska	\$ 1,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,745	
Arizona	\$ 12,466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,119	
California	\$ 13,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,132	
Florida	\$ 28,067	\$ 1,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 29,929	
Georgia	\$ 53,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,050	
Idaho	\$ 7,614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,493	
Kentucky	\$ 9,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,957	
Louisiana	\$ 13,638	\$ 44,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,196	\$ -	\$ -	\$ -	\$ -	\$ 54,002	
Mississippi	\$ 9,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,938	
Montana	\$ 4,482	\$ 11,719	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,201	
Nebraska	\$ 14,211	\$ 57,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,337	\$ 1,252	\$ -	\$ -	\$ 20	\$ 1,185	\$ 73,948	
Nevada	\$ 8,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,420	
New Hampshire	\$ 23,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,768	
New Jersey	\$ 52,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,023	
New Mexico	\$ 10,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,075	\$ 137	\$ -	\$ -	\$ -	\$ -	\$ 11,432	
New York	\$ 43,766	\$ 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,013	\$ -	\$ -	\$ -	\$ 1,764	\$ 47,954	
North Carolina	\$ 21,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,966	
North Dakota	\$ 6,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,891	
Puerto Rico	\$ 18,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ 18,464	
Rhode Island	\$ 3,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,789	
South Carolina	\$ 13,887	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,617	
Tennessee	\$ 34,378	\$ 6,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,012	
Texas	\$ 23,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159	\$ -	\$ 1,793	\$ 568	\$ -	\$ -	\$ 228	\$ 67	\$ 26,313	
Virginia	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total SEA	\$ 260,380	\$ 6,645	\$ -	\$ -	\$ -	\$ -	\$ 159	\$ -	\$ 11,133	\$ 1,752	\$ -	\$ -	\$ 228	\$ 1,831	\$ 264,128	
Alabama	\$ 1,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,635	
Alaska	\$ 10,905	\$ 10,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ 1,815	\$ -	\$ -	\$ -	\$ -	\$ 25,933	
Arizona	\$ 2,481	\$ 29,068	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ 31,832	
Arkansas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
California	\$ 24,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,324	
Colorado	\$ 33,993	\$ 1,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,468	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,422	
Connecticut	\$ 6,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,461	
Delaware	\$ 11,345	\$ 14,701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,046	
District of Columbia	\$ 32,972	\$ 22,995	\$ -	\$ 50	\$ -	\$ -	\$ 49	\$ -	\$ 1,125	\$ 1,382	\$ -	\$ -	\$ 41	\$ 1,222	\$ 59,777	
Florida	\$ 86,302	\$ 12,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,571	
Georgia	\$ 4,512	\$ 7,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,141	
Total SWA	\$ 164,841	\$ 98,596	\$ -	\$ 95	\$ -	\$ -	\$ 49	\$ -	\$ 17,281	\$ 3,994	\$ -	\$ -	\$ 41	\$ 1,627	\$ 266,024	
Grand Total	\$ 885,236	\$ 174,729	\$ -	\$ 195	\$ -	\$ -	\$ 208	\$ -	\$ 55,059	\$ 16,467	\$ -	\$ -	\$ 620	\$ 9,257	\$ 1,141,861	