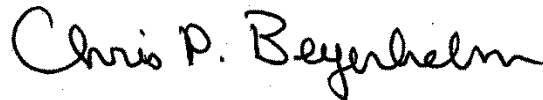


For: State Offices

FY 2015 Full Year Allotments Salary and Benefits and Rents

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On December 16, 2014, the President signed Pub. L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015.

B Purpose

This notice:

- provides FY 2015 full year allotments for salary and benefits, and rents
- issues State Office allotments for Federal administrative expenses – Fund 84 for FY 2015, as follows:
 - Combined D and R Fund 84 (Exhibit 1)
 - Direct Fund 84 (Exhibit 2)
 - Agricultural Credit Insurance Fund (ACIF) Reimbursable Fund 84 (Exhibit 3)
- issues State Office allotments for non-Federal administrative expenses – Fund 87 for FY 2015, as follows:
 - Combined D and R Fund 87 (Exhibit 4)
 - Direct Fund 87 (Exhibit 5)
 - ACIF Reimbursable Fund 87 (Exhibit 6)
 - Advances and Reimbursements (A&R) Reimbursable Fund 87 (Exhibit 7).

Disposal Date	Distribution
October 1, 2015	State Offices

Notice BU-758

1 Overview (Continued)

C Anti-Deficiency Act

State Offices are responsible for ensuring that spending does not exceed the amount allotted to their State Office.

D Contacts

If there are questions about allotments, contact the applicable BUD analyst according to the following table.

State or National Office	BUD Analyst Contact Information
Arizona, California, Colorado, Guam, Hawaii, Kansas, Nevada, New Mexico, Oklahoma, Texas, Utah, DALFP and DAFP	Lillie McComb by one of the following: <ul style="list-style-type: none"> • e-mail to lillie.mccomb@wdc.usda.gov • telephone at 202-720-2201 • FAX at 202-690-1503.
Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, Virgin Islands, and DAFO	TC Chappelle by one of the following: <ul style="list-style-type: none"> • e-mail to tarnya.chappelle@wdc.usda.gov • telephone at 202-720-5149 • FAX at 202-690-1503.
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, West Virginia, and Office of the Administrator	LaTosha Fleming by one of the following: <ul style="list-style-type: none"> • e-mail to latosha.fleming@wdc.usda.gov • telephone at 202-720-8861 • FAX at 202-690-1503.
Alaska, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming, DAM and DACO	Ricky Williams by one of the following: <ul style="list-style-type: none"> • e-mail to ricky.williams@wdc.usda.gov • telephone at 202-772-9017 • FAX at 202-690-1503.
Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin, and undistributed.	Elizabeth Hill by one of the following: <ul style="list-style-type: none"> • e-mail to elizabeth.hill@wdc.usda.gov • telephone at 202-720-9862 • FAX at 202-690-1503.

If additional assistance is required, contact Miriam Hayes, Section Chief or Tunya Armstead, Branch Chief, by either of the following:

- e-mail to **miriam.hayes@wdc.usda.gov** or telephone at 202-690-2902
- e-mail to **tunya.armstead@wdc.usda.gov** or telephone at 202-720-0160.

Notice BU-758

2 FY 2015 Budget Execution

A Salaries and Benefits (S&B's) Allotment

S&B allotments include funding for the following:

- permanent full time (PFT) employees
- other than PFT (OTPFT) employees
- overtime
- lump sum
- awards.

State Office Advances and Reimbursements (A&R) allotments for S&B will be increased in the Budget and Performance Management System (BPMS) based on reports on measurement service fee or loan service fee collections. State Offices are not permitted to reprogram payroll funds from personnel to operating expenses in FY 2015.

B Operating Expenses

Allotments for rent and utilities are included in this notice. All other operating expense allotments will be issued in a future notice.

C FLP Appraiser Funding

Appraiser funding authorizations were issued in Notices BU-756 and BU-757 and will be included in the future operating expense notice.

3 Allotment Distribution Process

A Salaries and Benefits (Object Class (OC) 11 and 12)

The following process was used for both federal and non-federal permanent salary and benefits calculations:

- The average cost per staff year for salaries and benefits for Direct and ACIF funding were determined for each office.
- OBF compared States' October 2014 employment levels vs. FY 2015 ceiling levels to project consistent monthly incremental employment increases that would result in a State reaching full FY 2015 ceiling levels by July 2015. This provided the basis for estimating the monthly salary and benefits needed to support estimated on-board employment.
- The average work year cost was multiplied by projected employment each month and divided by the number of workdays in the month to determine the monthly salary and benefit allotment requirement.

Notice BU-758

3 Allotment Distribution Process (Continued)

A Salaries and Benefits (Object Class (OC) 11 and 12) (Continued)

- The calculations for the 12 months were added together for the full year salary and benefit allotment.

Note: Limited salary and benefit funding has been reserved to accommodate States that on-board permanent employees at a rate that exceeds the monthly projections assumed by OBF. National Office budget analysts will monitor obligations on a monthly basis and discuss with the State any potential deficit to ensure appropriate salary and benefits coverage.

Full year allotment levels for S&B's for **OTPFT** employees for non-federal were calculated according to the following:

- State FY 2014 salary and benefit expenses for OTPFT divided by actual OTPFT staff year usage was used to establish average cost per staff year
- the 1 percent pay raise was applied to the FY 2014 average staff year cost for 75 percent of the year
- the OTPFT average cost per staff year was then multiplied by each State's FY 2015 "base" ceiling levels provided by DAFO.

Allotments for S&B's for **OTPFT** employees related to **Farm Bill** implementation were calculated according to the following:

- an average cost per staff year of a grade 5, step 5 was multiplied by the FY 2015 Farm Bill related temporary/COC/other State ceiling level provided by DAFO
- these funds will be allotted as Fund 87 Reimbursable funding that will be charged to the Farm Bill Title 1 funding.

B Lump Sum (OC1121)

Lump sum allotments were based on cumulative obligations through February. Additional lump sum allotments will be provided by the BUD analyst as obligations occur in the accounting system.

Notice BU-758

3 Allotment Distribution Process (Continued)

C Awards (OC 1152 and 1153)

Notice PM-2930 issued guidance for processing performance awards by pay period 8. Allotments will be updated through the BPMS model in June to reflect the end of month May data for cash awards.

A spot award memorandum was e-mailed to each office March 10, 2015. States are requested to provide the split between Fund 84 (federal) and Fund 87 (non-federal) by April 1, 2015. Allotments will be updated once the split is received.

D Overtime (OC 1170 through 1178)

Overtime allotments were based on cumulative obligations through February. In addition, overtime allotments include overtime amounts provided by the March 11, 2015, DAFO memorandum titled "Additional Remaining 2015 Non-Federal (CO) Temporary/COC/Other Ceiling Levels and FY 2015 Approved CO and GS Additional Overtime".

- Fund 87 overtime allotments are added to reimbursable funding that will be charged to the Farm Bill Title 1 funding.
- Fund 84 overtime allotments are added to ACIF funding.

E Rent and Utilities and Telecommunications (OC 23)

Full year allotments were based on actual FY 2014 obligations adjusted for changes provided by each office. This allotment will be adjusted based on any rent increases that occur within FY 2015.

Note: States will not be allowed to reprogram excess funds from this BOC (23.2 Non GSA Rent and 23.3 Communication/Utilities).

4 Action

A Action on Federal and Non-Federal Allotment

State Offices shall monitor all expenses within their respective personnel allotment totals and ensure that expenses do **not** exceed their total allotment. See Exhibits 1 through 3 for federal allotments and Exhibits 4 through 7 for non-federal allotments.

Combined D and R Fund 84 Federal Allotments

STATE NAME	BOC 11.1		BOC 11.3		BOC 12.1	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/Utilites	Total Full Year
	Perm Salary and Other Pay	BOC 11.1 Lump Sum	OTFTP Salary Full Year Requirement	BOC 11.5 Overtime				
Illinois	7,012,770	25,477	0	8,532	2,259,188	1,340	0	9,307,307
Indiana	4,606,553	38,914	0	43,246	1,488,695	0	0	6,177,408
Iowa	8,827,532	18,421	0	20,820	2,907,134	246,226	0	12,020,133
Michigan	4,802,843	0	0	0	1,564,038	140,135	0	6,507,016
Minnesota	8,027,979	43,208	0	0	2,719,546	5,047	0	10,795,780
Missouri	7,369,442	52,715	0	1,404	2,560,034	1,750	0	9,985,345
Ohio	4,595,875	20,397	0	84,461	1,461,587	0	0	6,162,320
Wisconsin	6,224,958	10,224	0	12,481	2,147,408	0	0	8,395,071
Total MWA, Fund 84	51,467,952	209,356	0	170,944	17,107,629	394,498	0	69,350,379
Connecticut	710,183	5,226	0	1,101	189,030	0	0	905,540
Delaware	646,998	6,478	0	0	229,742	52,862	0	936,080
Maine	2,099,557	0	0	4,018	749,404	400	0	2,853,379
Maryland	1,525,870	0	0	0	498,640	0	0	2,024,510
Massachusetts	1,385,615	0	0	0	429,434	60,641	8,663	1,884,353
New Hampshire	811,340	12,794	0	0	240,829	0	1,701	1,066,664
New Jersey	1,367,096	0	0	0	438,860	234,942	0	2,040,898
New York	4,387,309	0	0	1,200	1,491,485	0	269	5,880,263
Pennsylvania	4,315,182	0	0	14,000	1,409,969	92,119	11,699	5,842,969
Rhode Island	562,390	10,843	0	0	172,129	65,276	13,055	823,693
Vermont	1,989,137	0	0	0	618,576	92,773	13,253	2,713,739
West Virginia	2,675,659	9,955	0	0	893,810	127	154	3,579,705
Total NEA, Fund 84	22,476,336	45,296	0	20,319	7,361,908	599,140	48,794	30,551,793
Alaska	522,392	0	0	10,000	160,708	0	0	693,100
Idaho	3,697,794	16,216	0	0	1,324,728	0	0	5,038,738
Montana	4,196,793	7,713	0	586	1,566,073	1,100	109	5,772,374
Nebraska	7,915,975	19,121	0	18,108	2,802,559	286,887	31,039	11,073,689
North Dakota	6,666,186	36,251	0	302	2,364,148	17,807	910	9,085,604
Oregon	3,085,845	0	0	1,000	1,069,755	131,324	15,682	4,303,606
South Dakota	7,133,102	9,797	0	461	2,492,177	1,825	2,003	9,639,365
Washington	3,060,807	0	0	28,246	1,042,035	146,365	20,514	4,297,967
Wyoming	2,005,883	32,040	0	1,500	617,430	71,358	10,194	2,738,405
Total NWA, Fund 84	38,284,777	121,138	0	60,203	13,439,613	656,666	80,451	52,642,848
Alabama	3,620,791	14,601	0	7,052	1,107,962	8,998	1,142	4,760,546
Arkansas	5,766,965	14,568	0	0	1,974,323	86,126	9,127	7,851,109
Florida	3,233,250	26,374	0	3,702	1,048,126	172,181	14,003	4,497,636
Georgia	4,933,934	18,609	0	85,000	1,542,235	0	679	6,580,457
Kentucky	7,178,716	38,685	0	6,130	2,442,676	100,808	11,456	9,778,471
Louisiana	5,295,289	21,740	0	5,524	1,794,203	141,994	8,060	7,266,810
Mississippi	5,930,984	72,876	0	50,000	1,885,512	172,509	22,064	8,133,945
North Carolina	5,543,163	0	0	0	1,708,294	0	0	7,251,457
South Carolina	3,259,519	6,243	0	0	1,009,507	120,729	24,453	4,420,451
Tennessee	5,099,732	7,392	0	1,708	1,615,949	2,102	466	6,727,349
Virginia	3,547,394	7,077	0	977	1,131,474	448	0	4,687,370
Puerto Rico	3,139,203	0	0	0	1,108,786	214,993	41,567	4,504,549
Virgin Islands	0	0	0	0	0	0	0	0
Total SEA, Fund 84	56,548,940	228,165	0	160,093	18,369,047	1,020,888	133,017	76,460,150
Arizona	1,524,084	0	0	0	488,003	0	0	2,012,087
California	4,224,330	0	0	11,663	1,444,843	13	0	5,680,849
Colorado	2,962,185	16,937	0	4,433	931,541	0	0	3,915,096
Hawaii	1,371,303	17,943	0	1,885	593,384	24,145	64,071	2,072,731
Guam	0	0	0	0	0	0	0	0
Kansas	7,255,953	36,187	0	94,223	2,497,978	235,216	15,207	10,134,764
Nevada	870,233	0	0	3,740	226,505	19,229	0	1,119,707
New Mexico	2,096,100	18,212	0	15,114	662,701	0	0	2,792,127
Oklahoma	8,194,830	0	0	7,177	2,893,872	0	33,495	11,129,374
Texas	12,555,590	75,623	0	148,315	4,231,958	394,528	45,209	17,451,223
Utah	2,586,031	0	0	0	857,691	0	0	3,443,722
Total SWA, Fund 84	43,640,639	164,902	0	286,550	14,828,476	673,131	157,982	59,751,680
Subtotal, States, Fund 84	212,418,644	768,857	0	698,109	71,106,673	3,344,323	420,244	288,756,850

Direct Fund 84 Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.5 Overtime	BOC 12.1 Payroll Benefits	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/Utilites	Total Full Year
Illinois	2,589,524	0	3,332	832,066	1,340	0	3,426,262
Indiana	1,552,386	21,815	2,686	546,749	0	0	2,123,636
Iowa	1,910,749	8,463	0	711,288	231,398	0	2,861,898
Michigan	1,351,289	0	0	456,092	113,381	0	1,920,762
Minnesota	1,997,174	0	0	761,918	5,047	0	2,764,139
Missouri	1,811,955	0	0	727,423	1,750	0	2,541,128
Ohio	1,697,439	0	817	540,701	0	0	2,238,957
Wisconsin	1,302,470	10,224	2,481	537,851	0	0	1,853,026
Total MWA, Fund 84	14,212,986	40,502	9,316	5,114,088	352,916	0	19,729,808
Connecticut	346,446	0	1,101	88,956	0	0	436,503
Delaware	493,192	0	0	133,500	52,862	0	679,554
Maine	824,391	0	3,054	191,430	400	0	1,019,275
Maryland	768,758	0	0	244,785	0	0	1,013,543
Massachusetts	522,950	0	0	186,355	60,641	0	769,946
New Hampshire	527,925	0	0	141,389	0	1,701	671,015
New Jersey	976,310	0	0	225,584	234,942	0	1,436,836
New York	1,723,137	0	0	392,489	0	269	2,115,895
Pennsylvania	1,096,362	0	0	423,586	92,119	0	1,612,067
Rhode Island	462,888	10,843	0	136,447	65,276	0	675,454
Vermont	524,853	0	0	197,528	92,773	0	815,154
West Virginia	832,331	0	0	268,368	127	154	1,100,980
Total NEA, Fund 84	9,099,543	10,843	4,155	2,630,417	599,140	2,124	12,346,222
Alaska	389,448	0	0	105,667	0	0	495,115
Idaho	1,271,360	16,216	0	371,262	0	0	1,658,838
Montana	1,798,779	0	425	636,444	1,100	109	2,436,857
Nebraska	2,829,732	0	3,796	968,087	286,887	0	4,088,502
North Dakota	2,131,202	0	302	724,329	17,807	910	2,874,550
Oregon	1,002,044	0	0	413,661	131,324	0	1,547,029
South Dakota	1,751,125	0	0	564,084	1,825	2,003	2,319,037
Washington	1,117,014	0	246	424,926	146,365	0	1,688,551
Wyoming	870,585	17,973	0	204,187	71,358	0	1,164,103
Total NWA, Fund 84	13,161,289	34,189	4,769	4,412,647	656,666	3,022	18,272,582
Alabama	1,890,294	14,601	82	582,313	8,998	1,142	2,497,430
Arkansas	1,512,182	8,907	0	428,622	86,126	0	2,035,837
Florida	1,506,418	0	1,702	541,038	172,181	295	2,221,634
Georgia	2,060,437	18,609	0	583,561	0	679	2,663,286
Kentucky	2,086,233	17,342	0	697,547	100,808	0	2,901,930
Louisiana	1,410,116	12,370	5,524	443,751	141,994	60	2,013,815
Mississippi	1,668,691	0	0	510,805	172,509	0	2,352,005
North Carolina	2,541,190	0	0	724,689	0	0	3,265,879
South Carolina	1,061,964	0	0	318,294	120,729	307	1,501,294
Tennessee	1,925,753	0	1,708	577,478	2,102	466	2,507,507
Virginia	1,365,149	0	977	416,332	448	0	1,782,906
Puerto Rico	588,029	0	0	355,275	214,993	41,567	1,199,864
Virgin Islands	0	0	0	0	0	0	0
Total SEA, Fund 84	19,616,456	71,829	9,993	6,179,705	1,020,888	44,516	26,943,387
Arizona	559,352	0	0	188,694	0	0	748,046
California	1,245,716	0	2,047	436,252	13	0	1,684,028
Colorado	1,470,930	16,937	541	451,315	0	0	1,939,723
Hawaii	532,387	17,943	527	172,708	24,145	0	747,710
Guam	0	0	0	0	0	0	0
Kansas	2,186,988	14,010	1,599	743,660	235,216	0	3,181,473
Nevada	491,044	0	1,478	155,771	19,229	0	667,522
New Mexico	832,451	18,212	114	235,051	0	0	1,085,828
Oklahoma	1,975,138	0	7,177	643,257	0	33,495	2,659,067
Texas	4,265,308	33,359	11,342	1,306,710	394,528	0	6,011,247
Utah	953,167	0	0	301,710	0	0	1,254,877
Total SWA, Fund 84	14,512,481	100,461	24,825	4,635,128	673,131	33,495	19,979,521
Subtotal, States, Fund 84	70,602,755	257,824	53,058	22,971,985	3,302,741	83,157	97,271,520

ACIF Reimbursable Fund 84 Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OTFTP Salary Full Year Requirement	BOC 11.5 Overtime	BOC 12.1 Payroll Benefits	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilites	Total Full Year
Illinois	4,423,246	25,477	0	5,200	1,427,122	0	0	5,881,045
Indiana	3,054,167	17,099	0	40,560	941,946	0	0	4,053,772
Iowa	6,916,783	9,958	0	20,820	2,195,846	14,828	0	9,158,235
Michigan	3,451,554	0	0	0	1,107,946	26,754	0	4,586,254
Minnesota	6,030,805	43,208	0	0	1,957,628	0	0	8,031,641
Missouri	5,557,487	52,715	0	1,404	1,832,611	0	0	7,444,217
Ohio	2,898,436	20,397	0	83,644	920,886	0	0	3,923,363
Wisconsin	4,922,488	0	0	10,000	1,609,557	0	0	6,542,045
Total MWA, Fund 84	37,254,966	168,854	0	161,628	11,993,541	41,582	0	49,620,571
Connecticut	363,737	5,226	0	0	100,074	0	0	469,037
Delaware	153,806	6,478	0	0	96,242	0	0	256,526
Maine	1,275,166	0	0	964	557,974	0	0	1,834,104
Maryland	757,112	0	0	0	253,855	0	0	1,010,967
Massachusetts	862,665	0	0	0	243,079	0	8,663	1,114,407
New Hampshire	283,415	12,794	0	0	99,440	0	0	395,649
New Jersey	390,786	0	0	0	213,276	0	0	604,062
New York	2,664,172	0	0	1,200	1,098,996	0	0	3,764,368
Pennsylvania	3,218,820	0	0	14,000	986,383	0	11,699	4,230,902
Rhode Island	99,502	0	0	0	35,682	0	13,055	148,239
Vermont	1,464,284	0	0	0	421,048	0	13,253	1,898,585
West Virginia	1,843,328	9,955	0	0	625,442	0	0	2,478,725
Total NEA, Fund 84	13,376,793	34,453	0	16,164	4,731,491	0	46,670	18,205,571
Alaska	132,944	0	0	10,000	55,041	0	0	197,985
Idaho	2,426,434	0	0	0	953,466	0	0	3,379,900
Montana	2,398,014	7,713	0	161	929,629	0	0	3,335,517
Nebraska	5,086,243	19,121	0	14,312	1,834,472	0	31,039	6,985,187
North Dakota	4,534,984	36,251	0	0	1,639,819	0	0	6,211,054
Oregon	2,083,801	0	0	1,000	656,094	0	15,682	2,756,577
South Dakota	5,381,977	9,797	0	461	1,928,093	0	0	7,320,328
Washington	1,943,793	0	0	28,000	617,109	0	20,514	2,609,416
Wyoming	1,135,298	14,067	0	1,500	413,243	0	10,194	1,574,302
Total NWA, Fund 84	25,123,488	86,949	0	55,434	9,026,966	0	77,429	34,370,266
Alabama	1,730,497	0	0	6,970	525,649	0	0	2,263,116
Arkansas	4,254,783	5,661	0	0	1,545,701	0	9,127	5,815,272
Florida	1,726,832	26,374	0	2,000	507,088	0	13,708	2,276,002
Georgia	2,873,497	0	0	85,000	958,674	0	0	3,917,171
Kentucky	5,092,483	21,343	0	6,130	1,745,129	0	11,456	6,876,541
Louisiana	3,885,173	9,370	0	0	1,350,452	0	8,000	5,252,995
Mississippi	4,262,293	72,876	0	50,000	1,374,707	0	22,064	5,781,940
North Carolina	3,001,973	0	0	0	983,605	0	0	3,985,578
South Carolina	2,197,555	6,243	0	0	691,213	0	24,146	2,919,157
Tennessee	3,173,979	7,392	0	0	1,038,471	0	0	4,219,842
Virginia	2,182,245	7,077	0	0	715,142	0	0	2,904,464
Puerto Rico	2,551,174	0	0	0	753,511	0	0	3,304,685
Virgin Islands	0	0	0	0	0	0	0	0
Total SEA, Fund 84	36,932,484	156,336	0	150,100	12,189,342	0	88,501	49,516,763
Arizona	964,732	0	0	0	299,309	0	0	1,264,041
California	2,978,614	0	0	9,616	1,008,591	0	0	3,996,821
Colorado	1,491,255	0	0	3,892	480,226	0	0	1,975,373
Hawaii	838,916	0	0	1,358	420,676	0	64,071	1,325,021
Guam	0	0	0	0	0	0	0	0
Kansas	5,068,965	22,177	0	92,624	1,754,318	0	15,207	6,953,291
Nevada	379,189	0	0	2,262	70,734	0	0	452,185
New Mexico	1,263,649	0	0	15,000	427,650	0	0	1,706,299
Oklahoma	6,219,692	0	0	0	2,250,615	0	0	8,470,307
Texas	8,290,282	42,264	0	136,973	2,925,248	0	45,209	11,439,976
Utah	1,632,864	0	0	0	555,981	0	0	2,188,845
Total SWA, Fund 84	29,128,158	64,441	0	261,725	10,193,348	0	124,487	39,772,159
Subtotal, States, Fund 84	141,815,889	511,033	0	645,051	48,134,688	41,582	337,087	191,485,330

Combined D and R Fund 87 Non-Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3					BOC 23.3 Comm/ Utilities	Total Full Year
			OTFTP Salary Full Year Requirement	BOC 11.5 Overtime	BOC 12.1 Payroll Benefits	BOC 23.2 Non- GSA Rent			
Illinois	22,511,386	8,367	2,911,340	256,581	9,069,262	3,413,796	368,781	38,539,513	
Indiana	15,694,130	39,352	2,030,565	322,509	6,198,035	2,325,866	0	26,610,457	
Iowa	25,145,972	23,599	3,248,494	600,286	10,392,867	4,760,807	1,727	44,173,752	
Michigan	9,876,389	34,645	1,089,382	54,672	3,883,063	1,771,648	15,009	16,724,808	
Minnesota	17,495,067	79,981	2,187,470	5,364	7,206,806	2,709,104	21,841	29,705,633	
Missouri	18,154,205	44,295	2,359,950	14,912	7,457,366	2,554,046	132,642	30,717,416	
Ohio	14,674,271	62,811	1,103,858	150,000	5,775,100	1,950,288	45,932	23,762,260	
Wisconsin	13,072,853	41,018	1,437,958	59,461	5,118,643	1,645,497	0	21,375,430	
Total NWA, Fund 87	136,624,273	334,068	16,369,017	1,463,785	55,101,142	21,131,052	585,932	231,609,269	
Connecticut	640,956	0	409,438	12,510	244,376	199,381	6,071	1,512,732	
Delaware	521,980	0	193,748	0	216,963	88,804	0	1,021,495	
Maine	1,451,206	7,501	173,826	2,207	552,951	465,650	5,178	2,658,519	
Maryland	3,495,799	0	232,650	3,750	1,214,820	506,732	0	5,453,751	
Massachusetts	880,989	0	74,582	29,361	305,922	222,402	0	1,513,256	
New Hampshire	598,323	0	74,345	0	233,734	105,065	0	1,011,467	
New Jersey	1,121,547	0	254,500	0	426,838	263,198	0	2,066,083	
New York	6,027,446	16,959	469,998	73,116	2,310,129	1,467,700	24,549	10,389,897	
Pennsylvania	7,230,626	7,161	533,612	42,000	2,759,947	1,120,781	0	11,694,127	
Rhode Island	217,798	0	69,928	0	89,742	0	0	377,468	
Vermont	1,207,513	8,690	57,507	1,326	429,617	337,452	395	2,042,500	
West Virginia	2,915,888	7,932	373,470	0	1,043,726	644,409	0	4,985,425	
Total NEA, Fund 87	26,310,071	48,243	2,917,604	164,270	9,828,765	5,421,574	36,193	44,726,720	
Alaska	244,442	0	33,007	10,000	108,071	16,186	0	411,706	
Idaho	4,612,676	12,658	318,618	0	1,914,558	961,371	0	7,819,881	
Montana	8,602,955	24,853	897,826	9,173	3,677,692	1,849,603	22,473	15,084,575	
Nebraska	16,649,285	24,966	2,842,806	314,192	6,931,387	2,611,069	7,804	29,381,509	
North Dakota	11,712,155	19,163	1,633,344	208,783	5,079,289	2,207,087	0	20,859,821	
Oregon	3,413,726	2,850	484,113	1,000	1,328,852	695,078	0	5,925,619	
South Dakota	12,577,515	15,076	1,328,154	4,279	5,409,371	1,946,208	0	21,280,603	
Washington	3,937,991	23,693	549,898	75,000	1,527,721	859,179	3,813	6,977,295	
Wyoming	2,237,976	579	302,849	62,718	956,531	503,055	0	4,063,708	
Total NWA, Fund 87	63,988,721	123,838	8,390,615	685,145	26,933,472	11,648,836	34,090	111,804,717	
Alabama	7,995,215	61,593	549,854	4,973	2,985,052	1,758,128	0	13,354,815	
Arkansas	9,085,578	51,265	1,293,766	0	3,568,033	1,267,706	18,964	15,285,312	
Florida	3,689,210	0	894,715	31,016	1,436,612	842,459	9,798	6,903,810	
Georgia	12,751,796	58,496	989,893	350,000	4,823,380	1,514,699	57,118	20,545,382	
Kentucky	12,377,855	5,398	671,207	122,592	4,897,813	2,259,570	3,224	20,337,659	
Louisiana	6,299,084	5,722	463,697	54,060	2,441,962	1,184,242	50,391	10,499,158	
Mississippi	10,191,850	79,395	420,757	159,245	3,874,482	2,192,523	0	16,918,252	
North Carolina	14,419,525	23,891	1,342,444	3,090	5,714,188	1,698,709	0	23,201,847	
South Carolina	5,654,146	54	980,478	626	2,203,136	710,898	0	9,549,338	
Tennessee	11,295,769	18,961	795,021	2,998	4,319,229	2,257,076	22,964	18,712,018	
Virginia	7,767,640	7,374	467,724	31,295	2,989,316	1,493,526	0	12,756,875	
Puerto Rico	0	0	101,754	0	8,057	0	0	109,811	
Virgin Islands	47,366	0	0	0	0	120	0	47,486	
Total SEA, Fund 87	101,575,034	312,149	8,971,310	759,895	39,261,260	17,179,656	162,459	168,221,763	
Arizona	1,551,254	867	151,852	4,800	552,129	295,944	1,850	2,558,696	
California	5,796,671	18,525	1,182,560	40,694	2,281,488	1,286,948	25,054	10,631,940	
Colorado	5,821,129	13,454	893,000	42,980	2,324,518	1,527,099	6,031	10,628,211	
Hawaii	653,662	0	92,526	50,425	292,530	0	1,936	1,091,079	
Guam	120,139	0	0	44	55,219	0	0	175,402	
Kansas	20,432,727	70,634	2,810,548	376,748	8,398,883	3,269,884	103,631	35,463,055	
Nevada	624,616	0	365,070	7,574	270,933	130,502	0	1,398,695	
New Mexico	2,706,523	21,330	571,368	38,079	1,020,352	503,544	17,546	4,878,742	
Oklahoma	11,119,318	39,488	2,367,186	421,599	4,573,741	1,682,548	6,805	20,210,685	
Texas	28,200,928	72,773	4,941,013	634,415	10,931,559	5,463,632	471,035	50,715,355	
Utah	2,531,848	18,459	348,132	10,000	1,012,562	452,381	0	4,373,382	
Total SWA, Fund 87	79,558,815	255,530	13,723,255	1,627,358	31,713,914	14,612,482	633,888	142,125,242	
Subtotal, States, Fund 87	408,056,914	1,073,828	50,371,801	4,700,453	162,838,553	69,993,600	1,452,562	698,487,711	

Direct Fund 87 Non-Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OTFTP Salary Full Year Requirement	BOC 11.5 Overtime	BOC 12.1 Payroll Benefits	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilites	Total Full Year
Illinois	22,511,386	7,764	374,220	6,581	8,891,662	2,992,478	368,781	35,152,872
Indiana	15,694,130	38,608	413,151	2,509	6,084,815	2,035,028	0	24,268,241
Iowa	25,145,972	22,637	743,088	286	10,217,487	3,983,210	1,727	40,114,407
Michigan	9,876,389	34,342	201,390	2,342	3,820,903	1,425,134	15,009	15,375,509
Minnesota	17,495,067	79,493	348,058	5,364	7,078,046	2,157,886	21,841	27,185,755
Missouri	18,154,205	43,255	457,110	2,749	7,324,166	2,062,657	132,642	28,176,784
Ohio	14,674,271	62,811	374,436	0	5,724,040	1,716,225	45,932	22,597,715
Wisconsin	13,072,853	41,018	327,968	3,211	5,040,943	1,308,240	0	19,794,233
Total MWA, Fund 87	136,624,273	329,928	3,239,421	23,042	54,182,062	17,680,858	585,932	212,665,516
Connecticut	640,956	0	250,868	510	233,276	166,194	6,071	1,297,875
Delaware	521,980	0	3,464	0	203,643	72,658	0	801,745
Maine	1,451,206	7,501	15,256	2,207	541,851	266,638	5,178	2,289,837
Maryland	3,495,799	0	10,652	0	1,199,280	462,923	0	5,168,654
Massachusetts	880,989	0	11,154	11,361	301,482	141,529	0	1,346,515
New Hampshire	598,323	0	10,917	0	229,294	81,460	0	919,994
New Jersey	1,121,547	0	95,930	0	415,738	214,539	0	1,847,754
New York	6,027,446	16,959	89,430	0	2,283,489	1,012,823	24,549	9,454,696
Pennsylvania	7,230,626	7,161	57,902	0	2,726,647	862,357	0	10,884,693
Rhode Island	217,798	0	6,500	0	85,302	0	0	309,600
Vermont	1,207,513	8,690	25,793	826	427,397	185,720	395	1,856,334
West Virginia	2,915,888	7,932	88,044	0	1,023,746	435,854	0	4,471,464
Total NEA, Fund 87	26,310,071	48,243	665,910	14,904	9,671,145	3,902,695	36,193	40,649,161
Alaska	244,442	0	1,293	0	105,851	16,186	0	367,772
Idaho	4,612,676	12,658	33,192	0	1,894,578	695,959	0	7,249,063
Montana	8,602,955	24,247	200,118	9,173	3,628,852	1,273,936	22,473	13,761,754
Nebraska	16,649,285	24,609	337,400	31,421	6,756,007	2,147,807	7,804	25,954,333
North Dakota	11,712,155	19,030	237,928	5,241	4,981,609	1,674,188	0	18,630,151
Oregon	3,413,726	0	71,831	0	1,299,992	497,543	0	5,283,092
South Dakota	12,577,515	15,076	281,592	4,205	5,336,111	1,494,677	0	19,709,176
Washington	3,937,991	22,691	137,616	0	1,498,861	641,161	3,813	6,242,133
Wyoming	2,237,976	482	49,137	19,218	938,771	392,544	0	3,638,128
Total NWA, Fund 87	63,988,721	118,793	1,350,107	69,258	26,440,632	8,834,001	34,090	100,835,602
Alabama	7,995,215	61,593	201,000	2,669	2,960,632	1,502,817	0	12,723,926
Arkansas	9,085,578	51,265	183,776	0	3,490,333	924,477	18,964	13,754,393
Florida	3,689,210	0	101,865	10,559	1,381,112	618,694	9,798	5,811,238
Georgia	12,751,796	58,496	197,043	0	4,767,880	1,317,216	57,118	19,149,549
Kentucky	12,377,855	4,795	322,353	0	4,873,393	1,733,202	3,224	19,314,822
Louisiana	6,299,084	5,722	114,843	4,060	2,417,542	780,274	50,391	9,671,916
Mississippi	10,191,850	79,395	167,045	8,987	3,856,722	1,640,369	0	15,944,368
North Carolina	14,419,525	23,891	200,740	3,090	5,634,268	1,449,448	0	21,730,962
South Carolina	5,654,146	0	219,342	626	2,149,856	568,897	0	8,592,867
Tennessee	11,295,769	18,961	160,741	2,998	4,274,829	1,862,758	22,964	17,639,020
Virginia	7,767,640	7,374	150,584	1,295	2,967,116	1,213,037	0	12,107,046
Puerto Rico	0	0	70,040	0	5,837	0	0	75,877
Virgin Islands	47,366	0	0	0	0	120	0	47,486
Total SEA, Fund 87	101,575,034	311,492	2,089,372	34,284	38,779,520	13,611,309	162,459	156,563,470
Arizona	1,551,254	0	40,853	0	544,359	219,150	1,850	2,357,466
California	5,796,671	18,166	262,854	14,044	2,217,108	817,993	25,054	9,151,890
Colorado	5,821,129	13,454	131,864	0	2,271,238	1,272,774	6,031	9,516,490
Hawaii	653,662	0	60,812	17,065	290,310	0	1,936	1,023,785
Guam	120,139	0	0	44	55,219	0	0	175,402
Kansas	20,432,727	69,282	431,998	139,786	8,232,383	2,719,122	103,631	32,128,929
Nevada	624,616	0	47,930	6,310	248,733	72,416	0	1,000,005
New Mexico	2,706,523	21,059	95,658	9,921	987,052	381,900	17,546	4,219,659
Oklahoma	11,119,318	38,183	305,776	127,291	4,429,441	1,162,583	6,805	17,189,397
Texas	28,200,928	71,209	659,623	125,121	10,631,859	4,317,281	471,035	44,477,056
Utah	2,531,848	18,459	157,848	0	999,242	272,431	0	3,979,828
Total SWA, Fund 87	79,558,815	249,812	2,195,216	439,582	30,906,944	11,235,650	633,888	125,219,907
Subtotal, States, Fund 87	408,056,914	1,058,268	9,540,026	581,070	159,980,303	55,264,513	1,452,562	635,933,656

ACIF Reimbursable Fund 87 Non-Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OTFTP Salary Full Year Requirement	BOC 11.5 Overtime	BOC 12.1 Payroll Benefits	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilites	Total Full Year
Illinois	0	0	0	0	0	414,775	0	414,775
Indiana	0	0	0	0	0	282,442	0	282,442
Iowa	0	0	0	0	0	777,597	0	777,597
Michigan	0	0	0	0	0	341,269	0	341,269
Minnesota	0	0	0	0	0	551,218	0	551,218
Missouri	0	0	0	0	0	478,743	0	478,743
Ohio	0	0	0	0	0	234,063	0	234,063
Wisconsin	0	0	0	0	0	337,257	0	337,257
Total MWA, Fund 87	0	0	0	0	0	3,417,364	0	3,417,364
Connecticut	0	0	0	0	0	33,187	0	33,187
Delaware	0	0	0	0	0	16,146	0	16,146
Maine	0	0	0	0	0	199,012	0	199,012
Maryland	0	0	0	0	0	43,809	0	43,809
Massachusetts	0	0	0	0	0	80,873	0	80,873
New Hampshire	0	0	0	0	0	23,605	0	23,605
New Jersey	0	0	0	0	0	48,659	0	48,659
New York	0	0	0	0	0	437,884	0	437,884
Pennsylvania	0	0	0	0	0	256,318	0	256,318
Rhode Island	0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	151,732	0	151,732
West Virginia	0	0	0	0	0	208,555	0	208,555
Total NEA, Fund 87	0	0	0	0	0	1,499,780	0	1,499,780
Alaska	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	221,415	0	221,415
Montana	0	0	0	0	0	261,323	0	261,323
Nebraska	0	0	0	0	0	462,921	0	462,921
North Dakota	0	0	0	0	0	532,899	0	532,899
Oregon	0	0	0	0	0	197,535	0	197,535
South Dakota	0	0	0	0	0	451,531	0	451,531
Washington	0	0	0	0	0	218,018	0	218,018
Wyoming	0	0	0	0	0	107,107	0	107,107
Total NWA, Fund 87	0	0	0	0	0	2,452,749	0	2,452,749
Alabama	0	0	0	0	0	255,311	0	255,311
Arkansas	0	0	0	0	0	343,229	0	343,229
Florida	0	0	0	0	0	221,733	0	221,733
Georgia	0	0	0	0	0	197,483	0	197,483
Kentucky	0	0	0	0	0	526,368	0	526,368
Louisiana	0	0	0	0	0	403,968	0	403,968
Mississippi	0	0	0	0	0	511,563	0	511,563
North Carolina	0	0	0	0	0	249,261	0	249,261
South Carolina	0	0	0	0	0	142,001	0	142,001
Tennessee	0	0	0	0	0	394,318	0	394,318
Virginia	0	0	0	0	0	280,489	0	280,489
Puerto Rico	0	0	0	0	0	0	0	0
Virgin Islands	0	0	0	0	0	0	0	0
Total SEA, Fund 87	0	0	0	0	0	3,525,724	0	3,525,724
Arizona	0	0	0	0	0	76,794	0	76,794
California	0	0	0	0	0	373,196	0	373,196
Colorado	0	0	0	0	0	254,325	0	254,325
Hawaii	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0
Kansas	0	0	0	0	0	550,762	0	550,762
Nevada	0	0	0	0	0	27,060	0	27,060
New Mexico	0	0	0	0	0	121,644	0	121,644
Oklahoma	0	0	0	0	0	519,965	0	519,965
Texas	0	0	0	0	0	1,146,351	0	1,146,351
Utah	0	0	0	0	0	145,949	0	145,949
Total SWA, Fund 87	0	0	0	0	0	3,216,046	0	3,216,046
Subtotal, States, Fund 87	0	0	0	0	0	14,111,663	0	14,111,663

Advances and Reimbursements (A&R) Reimbursable Fund 87 Non-Federal Allotments

STATE NAME	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OTFTP Salary Full Year Requirement	BOC 11.5 Overtime	BOC 12.1 Payroll Benefits	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilities	Total Full Year
Illinois	0	603	2,537,120	250,000	177,600	6543	0	2,971,866
Indiana	0	744	1,617,414	320,000	113,220	8396	0	2,059,774
Iowa	0	962	2,505,406	600,000	175,380	0	0	3,281,748
Michigan	0	303	887,992	52,330	62,160	5245	0	1,008,030
Minnesota	0	488	1,839,412	0	128,760	0	0	1,968,660
Missouri	0	1,040	1,902,840	12,163	133,200	12646	0	2,061,889
Ohio	0	0	729,422	150,000	51,060	0	0	930,482
Wisconsin	0	0	1,109,990	56,250	77,700	0	0	1,243,940
Total MWA, Fund 87	0	4,140	13,129,596	1,440,743	919,080	32,830	0	15,526,389
Connecticut	0	0	158,570	12,000	11,100	0	0	181,670
Delaware	0	0	190,284	0	13,320	0	0	203,604
Maine	0	0	158,570	0	11,100	0	0	169,670
Maryland	0	0	221,998	3,750	15,540	0	0	241,288
Massachusetts	0	0	63,428	18,000	4,440	0	0	85,868
New Hampshire	0	0	63,428	0	4,440	0	0	67,868
New Jersey	0	0	158,570	0	11,100	0	0	169,670
New York	0	0	380,568	73,116	26,640	16,993	0	497,317
Pennsylvania	0	0	475,710	42,000	33,300	2,106	0	553,116
Rhode Island	0	0	63,428	0	4,440	0	0	67,868
Vermont	0	0	31,714	500	2,220	0	0	34,434
West Virginia	0	0	285,426	0	19,980	0	0	305,406
Total NEA, Fund 87	0	0	2,251,694	149,366	157,620	19,099	0	2,577,779
Alaska	0	0	31,714	10,000	2,220	0	0	43,934
Idaho	0	606	285,426	0	19,980	43,997	0	350,009
Montana	0	357	697,708	0	48,840	314,344	0	1,061,249
Nebraska	0	133	2,505,406	282,771	175,380	341	0	2,964,031
North Dakota	0	2,850	1,395,416	203,542	97,680	0	0	1,699,488
Oregon	0	0	412,282	1,000	28,860	0	0	442,142
South Dakota	0	1,002	1,046,562	74	73,260	0	0	1,120,898
Washington	0	97	412,282	75,000	28,860	0	0	516,239
Wyoming	0	0	253,712	43,500	17,760	3,404	0	318,376
Total NWA, Fund 87	0	5,045	7,040,508	615,887	492,840	362,086	0	8,516,366
Alabama	0	0	348,854	2,304	24,420	0	0	375,578
Arkansas	0	0	1,109,990	0	77,700	0	0	1,187,690
Florida	0	0	792,850	20,457	55,500	2,032	0	870,839
Georgia	0	0	792,850	350,000	55,500	0	0	1,198,350
Kentucky	0	603	348,854	122,592	24,420	0	0	496,469
Louisiana	0	0	348,854	50,000	24,420	0	0	423,274
Mississippi	0	0	253,712	150,258	17,760	40,591	0	462,321
North Carolina	0	0	1,141,704	0	79,920	0	0	1,221,624
South Carolina	0	54	761,136	0	53,280	0	0	814,470
Tennessee	0	0	634,280	0	44,400	0	0	678,680
Virginia	0	0	317,140	30,000	22,200	0	0	369,340
Puerto Rico	0	0	31,714	0	2,220	0	0	33,934
Virgin Islands	0	0	0	0	0	0	0	0
Total SEA, Fund 87	0	657	6,881,938	725,611	481,740	42,623	0	8,132,569
Arizona	0	867	110,999	4,800	7,770	0	0	124,436
California	0	359	919,706	26,650	64,380	95,759	0	1,106,854
Colorado	0	0	761,136	42,980	53,280	0	0	857,396
Hawaii	0	0	31,714	33,360	2,220	0	0	67,294
Guam	0	0	0	0	0	0	0	0
Kansas	0	1,352	2,378,550	236,962	166,500	0	0	2,783,364
Nevada	0	0	317,140	1,264	22,200	31,026	0	371,630
New Mexico	0	271	475,710	28,158	33,300	0	0	537,439
Oklahoma	0	1,305	2,061,410	294,308	144,300	0	0	2,501,323
Texas	0	1,564	4,281,390	509,294	299,700	0	0	5,091,948
Utah	0	0	190,284	10,000	13,320	34,001	0	247,605
Total SWA, Fund 87	0	5,718	11,528,039	1,187,776	806,970	160,786	0	13,689,289
Subtotal, States, Fund 87	0	15,560	40,831,775	4,119,383	2,858,250	617,424	0	48,442,392