

UNITED STATES DEPARTMENT OF AGRICULTURE

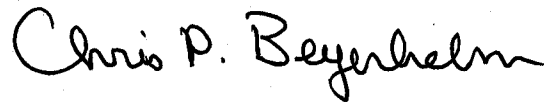
Farm Service Agency
Washington, DC 20250

Notice BU-760

For: State Offices

FY 2015 Full-Year Administrative Operating Allotments

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On December 16, 2014, the President signed Pub. L. 113-235, Consolidated and Further Continuing Appropriations Act, 2015. Notice BU-758 provided full year allotments for salary and benefits, and rents.

B Purpose

This notice:

- provides FY 2015 full-year State nonpersonnel allotments
- issues State Offices allotments for Federal administrative expenses, Fund 84:
 - Combined D and R Fund 84 (Exhibit 1)
 - Direct Fund 84 (Exhibit 2)
 - Agriculture Credit Insurance Fund (ACIF) Reimbursable Fund 84 (Exhibit 3)
- issues State Offices allotments for non-Federal administrative expenses, Fund 87:
 - Combined D and R Fund 87 (Exhibit 4)
 - Direct Fund 87 (Exhibit 5)
 - ACIF Reimbursable Fund 87 (Exhibit 6).

Disposal Date	Distribution
October 1, 2015 4-14-15	State Offices

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1 Overview (Continued)

C Anti-Deficiency Act

State Offices are responsible for ensuring that spending does **not** exceed the amounts allotted.

D Contacts

If there are questions about allotments, contact 1 of the following.

State and National Office	BUD Analyst Contact Information
Arizona, California, Colorado, Guam, Hawaii, Kansas, Nevada, New Mexico, Oklahoma, Texas, Utah, DALFP, and DAFP.	Lillie McComb, BUD by 1 of the following: <ul style="list-style-type: none">• e-mail to lillie.mccomb@wdc.usda.gov• telephone at 202-720-2201• FAX at 202-690-1503.
Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, Virgin Islands, and DAFO.	TC Chappelle, BUD by 1 of the following: <ul style="list-style-type: none">• e-mail to tarnya.chappelle@wdc.usda.gov• telephone at 202-720-5149• FAX at 202-690-1503.
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, West Virginia, and Office of Administrator.	LaTosha Fleming, BUD by 1 of the following: <ul style="list-style-type: none">• e-mail to latosha.fleming@wdc.usda.gov• telephone at 202-720-8861• FAX at 202-690-1503.
Alaska, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming, and DAM.	Ricky Williams, BUD by 1 of the following: <ul style="list-style-type: none">• e-mail to ricky.williams@wdc.usda.gov• telephone at 202-772-9017• FAX at 202-690-1503.
Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin, Undistributed, and DACO.	Elizabeth Hill, BUD by 1 of the following: <ul style="list-style-type: none">• e-mail to elizabeth.hill@wdc.usda.gov• telephone at 202-720-9862• FAX at 202-690-1503.

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1 Overview (Continued)

D Contacts

If additional assistance is required, contact either of the following:

- Miriam Hayes, Section Chief by:
 - e-mail at **miriam.hayes@wdc.usda.gov**
 - telephone at 202-690-2902
- Tunya Armstead, Branch Chief by:
 - e-mail at **tunya.armstead@wdc.usda.gov**
 - telephone at 202-720-0160.

2 FY 2015 Budget Execution

A Operating Expenses

Allotments for all operating budget object classes (BOC) are included in this notice, **except** rent and utilities that were included in Notice BU-758. Allotments have been distributed based on various processes that have been reviewed over the last several years. In addition, funding available for operating expenses have fluctuated significantly over the last 5 years. The new distribution process for operating expense allotments was developed to allow for consistency in operations for both management activities and program administration. Each BOC paragraph included in this notice provides an explanation of the process used to distribute FY 2015 operation expense funding for State Funds 84 and 87. Since this is a new process, each allotment was then reviewed for reasonableness and adjustments were made to ensure adequate funding was allotted.

States will **not** be allowed to reprogram funds between personnel and operating expenses; however, are allowed to reprogram between operating expenses BOC's, **except** Rent (BOC 23).

B Advances and Reimbursements (A&R)

A&R Funds (reimbursements) State allotments will be increased in BPMS after FMS Form 7600 A and B (Interagency Agreement (IAA)), previously FSA-872 and FSA-672, are signed and entered by OBF, FMD.

- Transfer of A&R to Direct or ACIF funds is **not** allowed.
- Funds provided in an interagency agreement **must** be used for the activity specified and **cannot** be reprogrammed. Reprogramming of A&R funding from within BOC categories is **not** authorized.

2 FY 2015 Budget Execution (Continued)

C FLP Appraisers Travel, Training, Tuition, Books, and Fees

Funds for State appraisers allotted in Notice BU-756 and BU-757 were **not** included in this allotment notice. Each State's budget analyst will increase the appropriate BOC in the BPMS model after the BPMS model is opened for inputting the State's budget forecast.

D Farm Bill Implementation Costs

Funding for Farm Bill implementation costs that have been obligated and coded to a State's Farm Bill direct appropriation accounting codes (Fund 84D or 87D) were **not** included in this allotment. These allotments will be added separately to the BPMS model, by the State's BUD analyst, after the BPMS model is opened.

Funding for Farm Bill implementation costs associated with ACIF funds (Fund 84R), will be added by the State's BUD analyst after the BPMS model is opened and after each State's BUD analyst requests year-to-date (YTD) costs from each State.

E Travel and Relocation (BOC 21)

Travel funding is a critical aspect of managing FSA operations and ensuring adherence to programmatic requirements and processes. The new travel allotment process looked at areas with routine travel needs and data to help support the funding distribution. For example, the National Office has directed States to make every effort to conduct monthly COC meetings, as business need requires. OBF, BUD determined the average annual travel cost by State to conduct COC meetings and included this funding need in each State's Fund 87 travel allotment. Similar analysis was used for STC meetings, shared management offices, farm loan teams, and DD operations. While programmatic operations are **not** as absolute, OBF, BUD made the determination that there is a correlation between State ceiling levels and programmatic work to be completed. Following is a description of how the allotments being provided were developed.

- Fund 84.
 - Funding for GSA vehicles was based on FY 2015 obligations.
 - Funding for the travel related to STC meetings was based on the assumption of monthly TDY travel, multiplied by the number of STC members for each State, multiplied by 12 months.
 - Funding for Farm Loan Team routine office travel was based on an assumption that 2 people per Type 1 Office would need to travel 16 trips per year and that the roundtrip mileage would average 150 miles.

2 FY 2015 Budget Execution (Continued)

E Travel and Relocation (BOC 21) (Continued)

- Funding for DD's was based on 3 trips per week with an average roundtrip mileage of 150 miles and 1 trip per month TDY.

Note: If a State had Federal GSA vehicles, DD travel requirements were reduced accordingly.

- Funding for programmatic operations, such as compliance visits, district meetings, etc., was based on a proportionate share of the discretionary funding available for Federal operations distributed by ceiling and square miles.
- Fund 87.
- Funding for GSA vehicles was provided based on FY 2015 obligations.
- Funding for the travel related to COC meetings was based on a 3-year average of monthly COC travel cost for each State multiplied by 12 months.
- Funding for shared management office travel was based on distance to the shared office from the headquarters office and assumed 2 trips per week.

Note: If a State had non-Federal GSA vehicles, the shared management travel requirement were reduced accordingly.

- Funding for programmatic operations, such as compliance visits, district meetings, etc., was based on a proportionate share of the discretionary funding available for non-Federal operations distributed by ceiling and square miles.

Travel expenses related to national training for specific programs will be covered as follows.

- Contracting Officer Warrant training travel is funded by AMD. Contact AMD to obtain line of accounting for this travel requirement.
- Real Property Leasing Office (RPLO) training travel is funded by MSD. Contact MSD to obtain line of accounting for this travel requirement.
- National Target Review travel is funded by ORAS. ORAS will provide States with the line of accounting for this travel requirement.

A small reserve of relocation funding is being held at the national level by DAFO. Relocation expenses **must** be approved by DAFO **before** announcing a job. An updated relocation guidance notice will be forthcoming.

2 FY 2015 Budget Execution (Continued)

E Travel and Relocation (BOC 21) (Continued)

FSA's Gainsharing Travel Savings Program pays a cash payment to employees who save the Government money while on TDY travel. These payments are **not** considered "awards"; rather they are payments when actual cost savings have occurred. For the payment to be processed and taxes withheld, the payments **must** be processed through the award system. Funding for these payments is covered by the savings in travel funds; therefore, State Offices **must** request that funds be transferred from travel to awards to cover the savings to the Government. These requests **must** be entered by the State's budget contact into the BPMS ACR model when the models open for FY 2015.

F Transportation of Things (BOC 22)

Unless an approved relocation has been obligated, transportation of things relates generally to GSA trucks and activities that should be proportionate to the number of producers and their records in each State. Following is the process used to distribute this allotment for both Funds 84 and 87.

- Funding for GSA leased vehicles (trucks) was based on FY 2015 obligations.
- Funding for programmatic operations was based on a proportionate share of the discretionary funding available distributed by owners and/or operators within each State.

G Other Rental (BOC 23.3)

Full year allotments for both Funds 84 and 87 were based on FY 2014 obligations. Requirements in BOC 23.3 tend to be consistent and cover activities, such as postage meter rental. Because this could potentially change if the process in which postage is purchased changes, headquarters budget analysts will continue to work closely with each State to ensure that requirements are properly covered.

H Postage (BOC 23.3)

State postage operations have changed over the last 5 years. Some States continue to use postage meters and some have moved to approved postage providers such as **stamps.com**. Additionally, the process and expense of disseminating mailings also varies by State. Some States are preparing mailings at the State level and others are using external providers, such as Kansas City, to prepare and mail mailings. No matter how the postage is purchased, there remains a need to be able to mail documents and mailings to producers.

2 FY 2015 Budget Execution (Continued)

H Postage (BOC 23.3) (Continued)

Following is the process used to determine allotments for postage. For:

- Fund 84, funding for postage operations was based on the average obligations for FY 2011, FY 2012, and FY 2013.
- Fund 87, funding for postage operations was based on the equivalent of 4 county mailings being mailed to all operators within each State.

States should continue to use GovDelivery and other forms of ecommerce where possible, or as authorized.

I Printing and Reproduction (BOC 24)

An assumption was made that the requirement for printing shall generally follow the number of producers, so funding for both Funds 84 and 87 was based on each State's proportionate share of the FY 2015 available funding for BOC 24, based on all owners and/or operators within the State.

States are requested to maximize efficiency with printing cost by using electronic distribution of handbooks, forms, mailings, GovDelivery, and SharePoint when possible. States are also requested to limit the using color images and printing.

J Other Services (BOC 25)

Requirements in BOC 25 tend to be consistent for activities such as janitorial services. Because this could change when entering into a new lease, the budget analyst will continue to work closely with each State to ensure that requirements are properly covered. Full year Fund 84 and 87 allotments were based on FY 2014 obligations.

State Offices should no longer request reimbursement for Federal mediation services and **must** absorb those costs within their allotment.

Tuition expenses related to national training for specific programs will be covered as follows.

- Contracting Officer Warrant training tuition is funded by AMD. Contact AMD to obtain a funded slot for this requirement.
- Real Property Leasing Office (RPLO) training tuition is funded by MSD. Contact MSD to obtain funded slot for this requirement.

2 **FY 2015 Budget Execution (Continued)**

K Supplies and Materials (BOC 26)

Adequate supplies are critical to operations. Many factors have impacted the State-by-State historic obligations for BOC 26. From reduced funding, to usage of stockpiled supplies, to Farm Bill impacts, there is a great deal of fluctuation. The process for FY 2015 assumed supply requirements should be related directly to workload levels and workload levels should relate to the number of owners and/or operators and staff ceiling in each State.

Following is the process used to allot supplies.

Fund 84.

- Funding for fuel cost for vehicles was based on FY 2014 obligations.
- Funding to cover office supplies was based on each State's proportionate share of the FY 2015 available funding for BOC 26 office supplies, distributed by FY 2015 GS ceiling levels provided by DAFO for Federal employees minus the number of Federal farm loan program staff located in the County Office.

Fund 87.

- Funding for fuel cost for vehicles was based on FY 2014 obligations.
- Funding for copier/toner cartridges was based on each State's proportionate share of the FY 2015 available funding for copier/toner cartridges, distributed by the number of all owners and/or operators within the State.
- Funding to cover office supplies was based on each State's proportionate share of the FY 2015 available funding for BOC 26 office supplies, distributed by FY 2015 CO ceiling levels provided DAFO for county employees, plus the number of Federal FLP staff located in the County Office. This is based on the assumption that non-Federal funds are generally used to purchase supplies for the County Office.

States should continue to use the KC warehouse to access supplies at <http://fsaintranet.sc.egov.usda.gov/fsa/>, and follow the link to "State/County Supplies" for CD's, file boxes, back-up tapes, etc. States should also consider using GSA Advantage for basic office supplies, such as pens, folders, clips, envelopes, etc.

2 FY 2015 Budget Execution (Continued)

L Equipment and Furniture (BOC 31)

Limited funding is available for equipment purchases. To provide some funding for States to manage critical purchase needs, the following process was used to distribute the funding available. For:

- Fund 84, funding was based on each State's proportionate share of the FY 2015 available funding for BOC 31, distributed by FY 2015 GS DAFO ceiling levels for Federal employees, minus the number of Federal FLP staff located in the County Office
- Fund 87, funding was based on each State's proportionate share of the FY 2015 available funding for BOC 31, distributed by FY 2015 CO DAFO ceiling levels for county employees, plus the number of Federal FLP staff located in the County Office, based on the historic practice of using non-Federal funds to purchase equipment for the County Office.

M Insurance Claims and Indemnities (BOC 42)

No allotment for insurance claims and indemnities is being provided.

N Interest and Dividends (BOC 43)

No allotment for interest and dividends is being provided.

3 Action

A Action on Federal and Non-Federal Nonpersonnel Allotment

State Offices shall monitor all expenses within their respective nonpersonnel allotment totals and ensure that expenses do not exceed their total allotment. See Exhibit 1 for combined total Federal Fund 84 allotments and Exhibit 4 for combined total non-Federal Fund 87 allotments.

Combined D and R Fund 84 Federal Allotments

Exhibit 1														
FY 2015 Full Year Non Personnel Allotments														
Combined D and R Fund 84 Federal Allotments														
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Fed Ops/Maint.	BOC 25.7 Exp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total Full Year Allotment	
Illinois	99,906	70,563	1,749	14,986	3,816	0	7,801	132	0	4,769	21,957	21,649	247,328	
Indiana	135,215	13,153	16,656	9,841	3,175	7,194	6,963	20	1,115	1,798	12,371	12,371	220,048	
Iowa	170,155	8,371	5,667	10,235	3,749	113	9,672	172	1,018	4,928	16,992	16,701	247,773	
Michigan	109,274	50,045	1,331	375	3,087	3,090	4,217	1,470	0	2,689	11,919	11,753	199,250	
Minnesota	131,018	12,642	1,153	4,177	3,414	7,950	13,767	140	760	1,956	17,043	16,701	210,728	
Missouri	163,963	55,633	1,564	1,796	4,343	7,557	10,020	105	0	7,349	25,354	15,464	293,541	
Ohio	137,455	29,596	1,543	11,452	3,834	0	19,691	9,073	0	4,558	13,801	13,608	244,611	
Wisconsin	120,572	11,613	0	4,166	5,172	159	27,966	66	0	6,554	11,919	11,753	200,040	
Total INWA, Fund 84	1,067,958	251,616	29,663	57,028	30,590	26,463	100,097	11,178	2,893	94,701	181,582	120,000	1,863,315	
Connecticut	20,986	361	4,097	210	161	0	2,776	0	0	109	2,509	2,474	33,783	
Delaware	10,584	357	150	1,043	158	94	652	20	0	202	3,137	3,093	19,390	
Maine	44,551	7,898	1,027	386	400	0	1,390	9	0	2,154	8,344	6,186	72,345	
Maryland	20,442	14,354	0	661	599	1,391	809	986	0	729	5,019	4,948	49,938	
Massachusetts	28,067	379	1,047	48	172	0	851	0	0	398	3,764	3,711	38,437	
New Hampshire	14,678	340	249	26	152	2,752	208	1,488	0	1,738	3,137	3,093	27,861	
New Jersey	25,578	812	468	58	361	0	2,353	516	0	1,939	6,273	6,186	44,544	
New York	123,503	3,865	1,215	4,154	1,724	122	12,784	13	0	3,235	13,174	12,990	176,779	
Pennsylvania	74,448	5,354	0	6,517	2,382	0	5,176	0	0	2,420	8,783	8,660	113,740	
Rhode Island	13,419	117	604	11	37	99	2,059	0	0	0	3,137	3,093	22,576	
Vermont	22,224	784	23	322	322	175	3,806	2,129	0	360	3,764	3,711	63,020	
West Virginia	52,685	2,001	2,445	683	896	860	5,745	1,039	0	4,760	14,978	6,186	92,278	
Total NEA, Fund 84	451,165	61,560	12,086	13,820	7,864	5,493	38,409	6,200	0	18,044	76,015	64,331	754,631	
Alaska	21,690	9,000	0	20	35	0	145	0	0	2,650	1,882	1,856	37,278	
Idaho	71,142	46,683	346	1,760	759	168	5,936	40	0	2,549	10,195	9,278	148,856	
Montana	96,899	155,140	5,978	6,106	1,216	2,389	2,043	55	0	1,202	14,518	14,227	299,773	
Nebraska	163,365	18,525	14,092	4,313	2,263	2,672	6,019	65	0	4,684	23,723	17,938	257,659	
North Dakota	121,733	12,889	9,770	69,264	1,511	0	10,625	1,494	0	27,167	42,058	15,464	311,935	
Oregon	56,391	10,661	1,255	1,086	1,073	0	7,736	222	0	2,038	6,273	6,186	92,911	
South Dakota	72,713	168,301	1,428	1,203	1,491	160,160	9,419	142	0	9,237	15,468	12,371	451,933	
Washington	134,945	2,591	0	4,613	1,153	0	7,750	36	0	8,157	8,783	8,660	176,688	
Wyoming	38,545	34,505	2,348	208	314	0	1,854	5	0	1,944	12,143	6,186	98,052	
Total NWA, Fund 84	777,423	486,295	85,217	88,573	9,815	165,889	51,527	2,019	0	99,618	195,043	92,166	1,875,085	
Alabama	106,083	6,825	11,624	10,293	3,027	4,347	7,247	9	0	6,982	20,390	14,845	191,672	
Arkansas	100,390	4,902	0	4,261	2,194	86	12,182	3,599	0	3,039	21,892	11,134	163,619	
Florida	138,742	25,855	0	2,000	1,353	655	2,308	10	918	3,220	11,404	11,134	197,599	
Georgia	37,352	0	15,694	3,263	69,597	0	7,268	274	18,522	5,209	15,056	14,845	279,698	
Kentucky	86,159	44,051	76	4,861	4,917	910	7,268	0	0	3,176	16,364	16,082	183,864	
Louisiana	84,814	7,777	1,017	1,438	1,793	0	3,749	40	0	14,542	11,919	11,753	138,842	
Mississippi	72,400	56,847	692	10,348	3,039	212	5,208	84	0	2,662	13,229	12,990	177,711	
North Carolina	84,907	19,954	882	4,263	4,844	0	3,714	81	329	11,752	18,820	18,557	168,103	
South Carolina	54,316	4,592	3,518	334	2,039	675	6,598	20	0	3,652	7,528	7,423	90,695	
Tennessee	92,969	21,093	0	17,124	4,777	0	15,691	476	0	954	15,103	14,845	183,032	
Virginia	72,691	50,589	0	684	2,918	0	8,243	13,299	0	2,096	10,037	9,897	170,454	
Puerto Rico	13,000	88,289	0	7,831	96	2,920	5,281	54,641	0	7,858	4,809	4,330	188,055	
Virgin Islands	9,597	5	0	0	2	0	0	0	0	0	0	0	9,604	
Total SEA, Fund 84	1,013,237	388,131	17,805	79,131	34,262	79,402	80,206	17,892	74,410	65,142	166,491	147,835	2,143,948	
Arizona	32,316	261	0	279	119	0	2,394	0	0	2,268	4,391	4,330	46,358	
California	84,447	35,492	0	4,680	1,556	0	8,565	19,990	0	1,728	8,783	8,660	173,871	
Colorado	56,359	42,539	6,932	17,752	1,131	0	4,440	35	0	1,228	10,134	9,897	150,447	
Hawaii	85,960	9,940	259	2,549	744	11,085	2,753	65	0	3,698	7,463	3,711	128,227	
Guam	7	9	0	0	4	0	0	0	0	0	0	0	20	
Kansas	229,257	26,956	1,000	1,639	3,105	0	2,506	11,131	0	17,454	15,683	15,464	324,195	
Nevada	25,949	15,889	153	313	66	30,996	5,031	20	0	5,478	3,711	3,711	87,606	
New Mexico	46,548	72,483	2,500	9,133	352	1,548	4,825	1,764	0	1,109	9,993	6,186	156,441	
Oklahoma	114,957	143,153	780	6,233	2,770	0	3,375	220	0	3,723	14,429	14,227	303,867	
Texas	207,563	180,930	0	7,709	8,387	1,459	19,382	455	0	5,269	32,621	32,165	495,940	
Utah	58,716	23,850	478	2,423	692	0	6,725	185	0	543	6,901	6,804	109,007	
Total SWA, Fund 84	942,079	551,502	12,102	52,710	18,926	45,088	59,986	35,525	0	37,020	115,876	105,155	1,975,979	
Subtotal, States, Fund 84	4,251,462	1,691,104	106,877	291,262	100,957	321,835	330,435	72,814	77,303	214,525	624,961	529,487	8,613,022	

Direct Fund 84 Federal Allotments

Exhibit 2													
FY 2015 Full Year Non Personnel Allotments													
Direct Fund 84 Federal Allotments													
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Fac Ops/Maint.	BOC 25.7 Exp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total Full Year Allotment
Illinois	14,664	70,563	1,745	14,966	3,816	0	7,801	132	0	4,769	21,957	21,649	188,086
Indiana	102,120	13,153	16,656	9,841	3,475	7,194	6,983	20	1,115	1,798	12,547	12,371	188,958
Iowa	48,330	8,371	5,667	10,255	3,499	113	9,672	172	1,018	4,978	16,992	16,701	123,948
Michigan	61,812	50,045	1,331	3,75	3,087	3,090	4,217	1,470	0	2,689	11,919	11,753	121,801
Minnesota	12,642	1,133	1,133	4,177	3,414	7,957	13,767	140	760	1,704	17,043	16,701	141,522
Missouri	54,259	55,633	1,564	1,796	4,343	7,950	10,020	105	0	7,349	25,354	18,887	188,837
Ohio	74,687	29,596	1,543	11,452	3,834	0	19,691	9,073	0	4,558	13,801	13,608	181,843
Wisconsin	61,957	11,613	0	4,166	5,172	159	27,966	66	0	6,654	11,919	11,753	141,425
Total MWA, Fund 84	476,664	251,616	29,663	57,028	30,590	26,463	100,097	11,178	2,893	34,701	131,582	120,000	1,272,415
Connecticut	14,827	361	4,057	210	161	0	2,776	0	0	209	2,509	2,474	27,624
Delaware	7,313	357	150	1,043	158	94	652	20	0	102	3,137	3,093	16,119
Maine	30,827	7,888	1,027	386	400	0	1,390	9	0	2,154	8,344	6,186	58,621
Maryland	13,388	14,354	0	661	599	1,391	809	886	0	729	5,019	4,948	42,884
Massachusetts	18,126	379	1,047	48	172	0	851	0	0	398	3,764	3,711	28,496
New Hampshire	11,407	340	249	26	152	2,752	208	1,488	0	1,738	3,137	3,099	24,590
New Jersey	16,403	812	468	58	361	0	2,353	516	0	1,939	6,273	6,186	38,369
New York	36,137	3,865	1,215	4,154	1,724	122	12,784	13	0	3,235	13,174	12,990	88,413
Pennsylvania	29,546	5,354	0	6,517	2,382	0	5,176	0	0	2,420	8,783	8,660	68,888
Rhode Island	10,531	117	604	11	37	99	2,059	0	0	0	3,137	3,093	19,688
Vermont	11,388	25,722	784	23	322	175	3,806	2,129	0	360	3,764	3,711	52,184
West Virginia	21,379	2,001	2,445	683	896	860	5,745	1,039	0	4,760	14,978	6,186	60,972
Total NEA, Fund 84	221,272	61,560	12,085	13,820	7,864	5,493	38,609	6,200	0	18,044	76,019	64,331	524,798
Alaska	18,674	9,000	0	20	35	0	145	0	0	2,650	1,882	1,856	34,262
Idaho	47,094	46,683	346	1,760	759	168	5,936	40	0	2,549	10,195	9,278	124,808
Montana	58,795	155,140	5,978	6,106	1,216	2,389	2,043	55	0	1,202	14,518	14,227	261,669
Nebraska	57,022	18,525	14,032	4,313	2,263	2,672	6,019	65	0	4,684	23,723	17,958	151,316
North Dakota	56,693	12,889	9,770	69,264	1,511	0	10,625	1,454	0	2,716	42,058	15,464	246,895
Oregon	12,142	10,661	1,255	1,086	1,073	0	7,736	222	0	2,028	6,273	6,186	58,462
South Dakota	18,178	10,661	1,255	1,086	1,073	0	7,736	222	0	2,028	6,273	6,186	58,462
Texas	18,178	10,661	1,255	1,086	1,073	0	7,736	222	0	2,028	6,273	6,186	58,462
Washington	90,779	2,591	0	4,613	1,153	0	7,750	36	0	8,157	15,468	12,371	99,398
Wyoming	17,180	34,505	2,348	208	314	0	1,954	5	0	1,944	12,143	8,783	132,522
Total MWA, Fund 84	386,357	458,295	35,217	28,573	9,815	165,389	51,527	2,019	0	59,618	135,043	92,166	1,489,019
Alabama	85,561	6,825	11,524	10,293	3,027	4,347	7,247	9	0	6,982	20,390	14,845	171,150
Arkansas	46,006	4,902	4,902	4,261	2,194	86	12,182	3,599	0	3,039	21,832	11,134	109,235
Florida	107,819	25,855	0	2,000	1,353	655	2,308	10	918	3,220	11,404	11,134	166,676
Georgia	63,690	37,352	0	15,694	3,263	69,597	2,717	274	18,522	5,209	15,056	14,845	246,219
Kentucky	30,625	44,051	76	4,861	4,917	910	7,268	0	0	3,476	16,364	16,082	128,330
Louisiana	29,971	7,777	1,017	1,458	1,793	0	3,749	40	0	14,542	11,919	11,753	88,999
Mississippi	613	56,847	692	10,348	3,039	212	5,208	84	0	2,662	13,229	12,990	108,924
North Carolina	56,948	19,954	693	4,263	4,844	0	3,714	81	329	11,752	18,820	18,557	139,955
South Carolina	25,131	4,592	3,318	334	2,039	675	6,598	20	0	3,652	7,528	7,423	74,230
Tennessee	16,627	21,093	0	17,124	4,777	0	15,691	476	0	954	15,103	14,845	106,690
Virginia	22,154	50,589	0	684	2,918	0	8,243	13,298	0	2,096	10,037	9,897	119,917
Puerto Rico	3,250	88,289	0	7,851	96	2,920	5,281	0	54,641	7,858	4,809	4,330	179,505
Virgin Islands	6,709	5	0	2	0	0	0	0	0	0	0	0	6,716
Total SEA, Fund 84	495,104	368,131	17,620	79,131	34,262	79,402	80,206	17,892	74,410	65,142	166,491	147,835	1,625,626
Arizona	10,951	261	0	279	119	0	2,394	0	0	2,268	4,391	4,330	24,993
California	42,433	35,462	0	4,680	1,556	0	8,565	19,960	0	1,728	8,783	8,660	131,857
Colorado	31,212	42,539	6,932	17,752	1,131	0	4,440	35	0	1,228	10,194	9,897	125,300
Hawaii	76,146	9,940	259	2,599	744	11,085	2,753	65	0	3,698	7,469	3,711	118,413
Guam	7	9	0	4	0	0	0	0	0	0	0	0	20
Kansas	81,073	26,956	1,000	1,659	3,105	0	2,506	11,131	0	17,454	15,683	15,464	176,011
Nevada	17,774	15,889	153	313	66	30,996	5,031	20	0	0	5,478	3,711	78,431
New Mexico	32,952	72,483	2,900	9,133	352	1,548	4,825	1,764	0	1,109	9,993	6,186	142,895
Oklahoma	27,911	143,153	780	6,253	2,770	0	3,375	220	0	3,723	14,429	14,227	218,821
Texas	89,953	180,930	0	7,709	8,387	1,459	19,382	455	0	5,269	32,621	32,169	374,390
Utah	11,361	2,385	478	2,423	692	0	6,725	187	0	543	6,901	6,804	61,652
Total SVA, Fund 84	420,773	551,502	12,102	52,710	18,926	45,088	59,996	35,525	0	37,020	115,876	105,155	1,454,673
Subtotal, States Fund 84	2,000,160	1,691,104	106,688	291,262	100,957	321,835	330,435	72,814	77,303	214,515	624,961	529,487	6,361,531

ACIF Reimbursable Fund 84 Federal Allotments

Exhibit 3												
FY 2015 Full Year Non Personnel Allotments												
ACIF Reimbursable Fund 84 Federal Allotments												
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.0 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment
Illinois	58,242	0	0	0	0	0	0	0	0	0	0	0
Indiana	33,095	0	0	0	0	0	0	0	0	0	0	0
Iowa	121,825	0	0	0	0	0	0	0	0	0	0	0
Michigan	77,449	0	0	0	0	0	0	0	0	0	0	0
Minnesota	69,206	0	0	0	0	0	0	0	0	0	0	0
Missouri	109,704	0	0	0	0	0	0	0	0	0	0	0
Ohio	62,768	0	0	0	0	0	0	0	0	0	0	0
Wisconsin	58,615	0	0	0	0	0	0	0	0	0	0	0
Total MWA, Fund 84	590,904	0	0	0	0	0	0	0	0	0	0	0
Connecticut	6,159	0	0	0	0	0	0	0	0	0	0	0
Delaware	3,271	0	0	0	0	0	0	0	0	0	0	0
Maine	13,724	0	0	0	0	0	0	0	0	0	0	0
Maryland	7,054	0	0	0	0	0	0	0	0	0	0	0
Massachusetts	9,941	0	0	0	0	0	0	0	0	0	0	0
New Hampshire	3,271	0	0	0	0	0	0	0	0	0	0	0
New Jersey	9,175	0	0	0	0	0	0	0	0	0	0	0
New York	87,366	0	0	0	0	0	0	0	0	0	0	0
Pennsylvania	44,902	0	0	0	0	0	0	0	0	0	0	0
Rhode Island	2,888	0	0	0	0	0	0	0	0	0	0	0
Vermont	10,836	0	0	0	0	0	0	0	0	0	0	0
West Virginia	31,306	0	0	0	0	0	0	0	0	0	0	0
Total NEA, Fund 84	229,893	0	0	0	0	0	0	0	0	0	0	0
Alaska	3,016	0	0	0	0	0	0	0	0	0	0	0
Hawaii	24,048	0	0	0	0	0	0	0	0	0	0	0
Montana	38,104	0	0	0	0	0	0	0	0	0	0	0
Nebraska	106,343	0	0	0	0	0	0	0	0	0	0	0
North Dakota	65,040	0	0	0	0	0	0	0	0	0	0	0
Oregon	34,449	0	0	0	0	0	0	0	0	0	0	0
South Dakota	54,535	0	0	0	0	0	0	0	0	0	0	0
Washington	44,166	0	0	0	0	0	0	0	0	0	0	0
Wyoming	21,365	0	0	0	0	0	0	0	0	0	0	0
Total NWA, Fund 84	391,066	0	0	0	0	0	0	0	0	0	0	0
Alabama	20,522	0	0	0	0	0	0	0	0	0	0	0
Arkansas	54,384	0	0	0	0	0	0	0	0	0	0	0
Florida	30,923	0	0	0	0	0	0	0	0	0	0	0
Georgia	33,479	0	0	0	0	0	0	0	0	0	0	0
Kentucky	55,534	0	0	0	0	0	0	0	0	0	0	0
Louisiana	54,843	0	0	0	0	0	0	0	0	0	0	0
Mississippi	71,787	0	0	0	0	0	0	0	0	0	0	0
North Carolina	27,959	189	0	0	0	0	0	0	0	0	0	0
South Carolina	29,185	0	0	0	0	0	0	0	0	0	0	0
Tennessee	76,342	0	0	0	0	0	0	0	0	0	0	0
Virginia	50,537	0	0	0	0	0	0	0	0	0	0	0
Puerto Rico	9,750	0	0	0	0	0	0	0	0	0	0	0
Virgin Islands	2,888	0	0	0	0	0	0	0	0	0	0	0
Total SEA, Fund 84	518,133	189	0	0	0	0	0	0	0	0	0	0
Arizona	21,365	0	0	0	0	0	0	0	0	0	0	0
California	42,014	0	0	0	0	0	0	0	0	0	0	0
Colorado	25,147	0	0	0	0	0	0	0	0	0	0	0
Hawaii	9,814	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0	0
Kansas	148,184	0	0	0	0	0	0	0	0	0	0	0
Nevada	9,175	0	0	0	0	0	0	0	0	0	0	0
New Mexico	13,596	0	0	0	0	0	0	0	0	0	0	0
New York	87,046	0	0	0	0	0	0	0	0	0	0	0
Oklahoma	117,610	0	0	0	0	0	0	0	0	0	0	0
Texas	47,355	0	0	0	0	0	0	0	0	0	0	0
Utah	521,306	0	0	0	0	0	0	0	0	0	0	0
Total SWA, Fund 84	2,251,302	0	0	0	0	0	0	0	0	0	0	0
Subtotal, States Fund 84	2,251,302	189	0	0	0	0	0	0	0	0	0	0

Combined D and R Fund 87 Non-Federal Allotments

FY 2015 Full Year Non Personnel Allotments													
Exhibit 4													
Combined D and R Fund 87 Federal Allotments													
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp.of Things	BOC 23.0 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Fed Ops/Maint.	BOC 25.7 Exp Ops/Main.	BOC 26 Supplies	BOC 31 Equipment	Total Full Year
Illinois	157,885	17,924	16,242	91,159	5,724	8,988	31,204	5,513	222,635	37,856	133,367	78,970	807,437
Indiana	141,521	26,002	114,495	87,942	924	48,101	14,271	653	2,842	220	103,798	52,005	592,774
Iowa	151,913	17,532	134,625	196,380	8,851	19,496	21,808	213	18,515	18,515	140,992	96,626	806,951
Michigan	111,591	14,334	14,285	55,404	1,291	73,486	30,718	285	2,031	8,946	37,720	341,705	694,045
Minnesota	239,717	16,004	4,797	90,672	6,620	73,486	30,718	6,300	2,042	11,596	145,000	67,093	719,199
Missouri	145,814	1,693	725	162,456	2,737	2,838	41,239	685	98,163	59,297	138,706	64,846	719,199
Ohio	107,028	4,504	249,489	116,980	16,336	6,641	15,906	2,208	30,721	40,776	118,799	50,239	759,527
Wisconsin	172,733	13,832	5,846	130,742	4,894	1,375	32,376	766	356,403	56,970	152,862	53,610	626,206
Total MWA, Fund 87	1,228,202	112,935	940,504	931,735	47,277	163,155	188,929	16,623	356,403	234,136	1,027,736	501,109	5,347,841
Connecticut	5,663	756	4,763	200	241	3,000	1,063	63	255	5,219	2,568	23,801	23,801
Delaware	7,895	748	0	4,011	237	468	6	2,353	7,350	0	4,995	2,247	22,960
Maine	35,460	8,381	9,764	15,036	777	4,698	3,823	235	1,859	18,529	13,424	7,223	108,030
Maryland	29,088	934	53,076	17,933	100	2,238	1,419	387	10,263	19,740	10,112	145,290	145,290
Massachusetts	18,011	167	483	6,683	258	62	462	62	2,304	6,500	4,494	39,424	39,424
New Hampshire	8,685	5	882	6,150	229	845	481	0	97	3,102	4,937	2,408	27,821
New Jersey	10,753	1,700	2,372	11,448	200	0	32	26	4,137	10,809	4,013	45,490	45,490
New York	66,353	5,768	5,643	27,663	1,047	15,087	2,094	136	2,625	16,768	54,790	25,200	223,174
Pennsylvania	79,260	11,213	12,691	80,067	3,573	0	11,000	2,062	30,000	72,753	29,213	331,832	331,832
Rhode Island	2,324	407	0	560	55	0	553	0	2,104	1,300	803	10,224	10,224
Vermont	18,563	326	11,614	5,600	484	0	783	61	18,497	11,137	6,420	73,485	73,485
West Virginia	31,813	548	8,463	14,137	157	3,659	1,392	1,593	17,005	2,762	27,991	12,199	121,719
Total NEA, Fund 87	313,868	30,953	108,751	191,606	7,558	29,995	23,108	6,978	27,077	92,061	293,595	106,900	1,173,250
Alaska	9,983	7,075	0	1,485	53	0	9,673	0	1,353	804	1,353	963	21,716
Idaho	61,190	7,870	7,214	32,869	1,660	1,616	9,673	20	5,881	46,938	19,261	194,192	194,192
Montana	110,645	10,095	40,940	78,000	1,925	1,46	9,225	23,548	19,825	13,009	56,129	31,620	394,907
Nebaska	145,294	2,000	194,209	91,000	3,395	37,155	12,193	28	806	64,299	87,422	62,759	676,560
North Dakota	169,793	5,950	55,344	52,047	4,236	1,332	19,520	1,323	0	64,430	85,000	47,350	506,525
Oregon	30,000	5,048	22,096	38,799	294	0	4,680	62	0	33,625	14,767	149,372	149,372
South Dakota	67,846	6,915	16,701	37,249	6,705	27,494	18,362	1,321	3,075	35,265	62,244	50,239	333,415
Washington	80,205	5,426	44,958	40,257	114	3,303	21,394	982	14,018	36,380	16,372	265,859	265,859
Wyoming	24,777	1,875	10,369	472	472	154	2,484	823	12,455	181	12,455	9,310	81,626
Total NWA, Fund 87	696,793	52,254	391,177	389,200	18,754	71,600	97,531	28,510	24,779	174,980	421,546	252,641	2,624,172
Alabama	92,633	3,865	11,736	54,640	4,540	2,746	2,235	210	14,980	87,229	27,126	301,961	301,961
Arkansas	81,777	10,267	63,288	84,924	3,290	3,390	2,773	353	3,030	72,990	38,362	361,054	361,054
Florida	62,108	3,068	184	27,782	795	214	1,498	1,176	7,118	25,195	40,283	14,606	184,027
Georgia	93,599	12,975	22,680	49,578	1,517	5,434	3,832	5,714	19,763	9,770	101,987	44,461	371,310
Kentucky	117,761	83,143	9,669	59,533	7,375	11,435	12,176	555	0	12,163	145,260	50,881	509,951
Louisiana	41,776	8,433	11,650	67,044	628	0	17,140	0	0	24,729	58,028	28,250	277,678
Mississippi	68,831	16,837	0	67,000	5,628	225	3,802	125	216	10,510	93,483	38,522	305,179
North Carolina	129,761	3,035	21,955	108,924	625	273	5,287	2,141	4,457	15,910	142,749	49,437	484,594
South Carolina	59,308	9,616	6,962	77,960	619	281	1,392	1,810	0	17,686	60,365	21,348	257,347
Tennessee	85,708	300	88,332	63,021	435	0	23,293	141	3,024	20,193	135,688	39,004	459,139
Texas	66,846	5,094	113,438	46,255	1,276	818	1,344	44,144	0	1,127	84,598	27,126	392,066
Virginia	3,000	6,887	0	3,582	762	0	0	0	0	5,926	6,902	27,059	27,059
Puerto Rico	10,000	0	0	0	3	0	102	0	0	451	688	321	14,207
Total SEA, Fund 87	906,176	173,521	349,894	730,243	27,495	21,426	74,874	56,369	34,578	155,338	1,029,274	386,346	3,945,532
Arizona	29,947	13,728	0	7,500	179	3,156	3,156	1,138	6,480	2,172	6,480	6,902	71,749
California	80,380	13,713	10,310	55,876	256	5,851	8,561	5,861	2,135	20,355	50,302	24,397	277,997
Colorado	56,542	95,318	14,891	39,340	92	253	1,444	5,328	0	11,443	38,199	20,866	283,716
Hawaii	17,087	401	98	2,204	133	0	3,282	100	0	3,440	4,066	3,692	34,503
Guam	17,241	810	0	3,695	546	0	1,255	0	0	918	0	321	24,786
Kansas	145,518	2,700	8,603	174,666	3,200	32,124	57,594	8,379	6,351	87,841	112,945	72,710	712,631
Nevada	29,226	31,525	1,362	2,303	99	0	1,429	0	0	590	8,750	3,050	78,334
New Mexico	56,521	19,642	1,986	13,509	528	7,355	7,363	55	677	11,037	32,829	10,594	162,296
Oklahoma	112,397	1,237	38,244	100,355	1,671	12,998	9,758	285	8,375	10,428	49,116	49,116	49,116
Texas	205,466	77,646	68,299	102,036	2,761	17,659	22,730	6,886	170,395	34,790	255,535	101,602	1,065,605
Utah	17,350	20,775	1,349	14,325	165	0	526	92	0	1,200	15,073	10,754	81,613
Total SWA, Fund 87	767,675	277,499	145,142	515,809	9,650	76,987	117,098	27,924	187,993	185,296	637,610	304,004	3,250,607
Subtotal, States, Fund 87	3,915,654	646,265	1,537,022	2,758,599	110,512	363,163	501,540	136,404	650,770	840,718	3,349,761	1,551,000	16,341,405

Direct Fund 87 Non-Federal Allotments

Exhibit 5												
FY 2015 Full Year Non Personnel Allotments												
Direct Fund 87 Federal Allotments												
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.0 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Op/Main	BOC 26 Supplies	BOC 31 Equipment
Illinois	137,885	17,934	16,242	91,159	5,724	8,988	31,204	5,513	222,635	37,816	133,367	78,970
Indiana	141,521	26,002	114,495	87,942	924	48,101	14,271	653	2,842	220	103,798	52,005
Iowa	17,532	17,532	134,625	196,380	8,851	19,496	21,808	213	0	18,515	96,626	96,626
Michigan	111,591	14,534	14,285	55,404	1,291	2,330	1,407	285	0	8,946	94,212	37,720
Minnesota	238,717	16,004	4,797	60,672	6,620	73,486	30,718	6,300	2,042	11,596	145,000	67,093
Missouri	145,854	1,603	725	162,456	2,737	2,358	41,239	685	98,163	59,237	138,706	64,846
Ohio	107,028	4,504	249,489	116,980	16,236	6,941	15,906	2,008	30,721	40,776	118,799	50,239
Wisconsin	172,733	13,832	5,846	130,742	4,894	1,575	32,376	766	30,721	56,970	152,862	53,610
Total NWA, Fund 87	1,228,202	112,035	540,504	931,735	47,277	163,155	188,929	16,623	356,403	254,136	1,027,736	501,109
Connecticut	5,663	756	4,763	200	241	3,300	1,063	63	0	265	5,219	2,568
Delaware	7,895	748	0	4,011	237	468	6	2,353	0	0	4,995	2,247
Maine	35,460	8,381	9,764	15,036	777	4,598	3,823	235	7,350	1,859	13,424	7,223
Maryland	29,088	994	53,076	17,933	100	2,238	1,419	387	0	10,263	19,400	10,112
Massachusetts	15,011	167	483	6,683	258	0	462	0	0	2,304	6,500	4,494
New Hampshire	8,685	5	882	6,150	229	945	481	0	97	3,102	4,937	2,408
New Jersey	10,753	1,700	2,372	11,448	200	0	32	26	0	4,137	10,809	4,013
New York	66,353	5,768	5,643	27,663	1,047	15,387	2,094	136	2,625	16,768	54,790	25,200
Pennsylvania	79,260	11,213	12,691	80,067	3,573	0	11,000	2,062	0	30,000	72,753	29,213
Rhode Island	2,324	407	0	2,678	55	0	553	0	0	21,04	1,300	803
Vermont	18,563	326	11,614	5,600	484	0	783	61	0	18,497	1,137	6,420
West Virginia	31,873	548	8,463	14,137	157	3,559	1,392	1,593	17,005	2,762	27,991	12,199
Total NEA, Fund 87	313,868	30,953	109,751	191,606	7,358	29,995	23,108	6,978	27,077	92,061	233,595	106,900
Alaska	7,075	0	0	1,485	53	0	0	0	0	804	1,353	963
Idaho	61,190	7,870	7,214	32,869	1,660	1,516	9,673	20	0	5,881	46,938	19,261
Montana	110,645	10,095	40,840	78,000	1,825	146	9,225	23,548	19,825	13,009	56,129	31,620
Nebraska	145,294	2,000	194,209	91,000	3,395	37,155	12,193	28	806	42,299	87,422	62,759
North Dakota	169,793	5,950	55,344	22,096	4,236	1,532	19,520	1,323	0	64,430	85,000	47,350
Oregon	30,000	5,049	0	38,799	294	0	4,680	62	0	0	33,625	14,767
South Dakota	6,914	6,914	16,701	6,705	6,705	27,494	18,362	1,321	3,075	35,265	62,244	50,239
Washington	80,205	5,426	44,938	40,257	114	3,503	21,394	982	250	14,018	263,859	16,372
Wyoming	24,777	1,875	10,369	17,500	472	154	2,494	1,226	823	181	12,455	9,310
Total NWA, Fund 87	699,731	52,254	391,731	399,206	18,754	71,600	97,531	28,510	24,779	175,887	421,546	262,641
Alabama	32,653	3,666	11,736	54,640	4,540	2,746	2,235	210	0	14,980	87,229	27,126
Arkansas	81,777	10,267	63,288	84,924	3,290	0	2,773	353	0	3,030	72,990	38,362
Florida	62,108	3,068	184	27,782	795	214	1,498	1,176	7,118	25,195	40,283	14,606
Georgia	93,599	12,975	22,680	49,578	1,517	5,434	3,832	5,714	19,763	9,770	101,987	44,461
Kentucky	117,761	83,143	9,669	59,533	7,375	11,435	12,176	555	0	12,163	145,260	50,881
Louisiana	41,776	8,433	11,550	67,044	628	0	17,140	28,250	0	24,729	58,028	28,250
Mississippi	68,831	16,837	0	67,000	5,628	225	3,802	125	216	10,510	93,483	38,522
North Carolina	125,761	3,035	21,772	108,924	625	273	5,287	2,141	4,457	15,910	142,749	49,437
South Carolina	59,308	9,616	6,962	77,960	619	281	1,392	1,810	0	17,686	60,365	21,348
Tennessee	85,708	300	88,332	63,021	435	23,293	23,293	141	3,024	20,193	135,688	39,004
Virginia	66,846	5,094	113,317	46,255	1,276	818	1,344	44,144	0	1,127	84,598	27,126
Puerto Rico	3,000	6,887	0	3,582	762	0	0	0	0	0	5,926	6,902
Virgin Islands	3,048	10,000	0	0	3	0	102	0	0	45	688	321
Total SEA, Fund 87	506,176	173,521	349,590	750,263	27,495	21,426	74,874	56,369	34,578	155,338	1,029,274	386,346
Arizona	25,947	13,728	0	7,500	179	947	3,156	1,138	0	2,172	6,480	6,902
California	80,380	13,713	10,310	55,876	256	5,851	8,561	5,861	2,135	20,355	50,302	27,797
Colorado	56,542	95,318	14,891	39,340	92	253	1,444	5,328	0	11,443	38,199	20,866
Hawaii	17,087	401	98	2,204	133	0	3,282	100	0	3,440	4,066	3,692
Guam	17,241	810	0	3,695	546	0	1,255	0	0	0	918	321
Kansas	145,518	2,700	8,603	174,666	3,200	32,124	57,594	8,379	6,351	87,941	112,945	72,710
Nevada	25,226	31,525	1,362	2,203	99	0	1,429	0	0	590	8,750	3,050
New Mexico	56,521	1,986	19,642	13,509	528	7,555	32,829	55	677	11,037	7,500	10,594
Oklahoma	112,397	1,237	38,244	100,355	1,671	9,758	9,758	285	8,375	112,513	49,116	45,737
Texas	205,466	77,646	68,259	102,036	2,761	17,559	22,730	6,686	170,395	34,790	255,535	101,602
Utah	17,350	20,779	1,249	14,325	165	0	526	92	0	1,200	15,073	81,613
Total SWA, Fund 87	767,675	277,499	145,142	515,809	9,650	76,937	117,098	27,924	187,933	183,296	637,610	304,004
Subtotal, States, Fund 87	3,915,654	646,262	1,556,718	2,758,599	110,512	365,163	501,540	136,040	650,770	840,718	3,349,761	1,551,000
Total	11,943,802	1,937,817	3,058,966	10,094,140	221,064	1,144,758	1,619,078	426,686	1,035,177	1,208,821	4,407,175	2,157,104

ACIF Reimbursable Fund 87 Non-Federal Allotments

FY 2015 Full Year Non Personnel Allotments												
ACIF Reimbursable Fund 87 Federal Allotments												
STATE NAME	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Fed Ops/Maint.	BOC 25.7 Esp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment
Illinois	0	0	0	0	0	0	0	0	0	0	0	0
Indiana	0	0	0	0	0	0	0	0	0	0	0	0
Iowa	0	0	0	0	0	0	0	0	0	0	0	0
Michigan	0	0	0	0	0	0	0	0	0	0	0	0
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	0	0	0	0	0	0	0	0	0	0	0	0
Ohio	0	0	0	0	0	0	0	0	0	0	0	0
Wisconsin	0	0	0	0	0	0	0	0	0	0	0	0
Total MWA, Fund 87	0	0	0	0	0	0	0	0	0	0	0	0
Connecticut	0	0	0	0	0	0	0	0	0	0	0	0
Delaware	0	0	0	0	0	0	0	0	0	0	0	0
Maine	0	0	0	0	0	0	0	0	0	0	0	0
Maryland	0	0	0	0	0	0	0	0	0	0	0	0
Massachusetts	0	0	0	0	0	0	0	0	0	0	0	0
New Hampshire	0	0	0	0	0	0	0	0	0	0	0	0
New Jersey	0	0	0	0	0	0	0	0	0	0	0	0
New York	0	0	0	0	0	0	0	0	0	0	0	0
Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0
Rhode Island	0	0	0	0	0	0	0	0	0	0	0	0
Vermont	0	0	0	0	0	0	0	0	0	0	0	0
West Virginia	0	0	0	0	0	0	0	0	0	0	0	0
Total NEA, Fund 87	0	0	0	0	0	0	0	0	0	0	0	0
Alaska	0	0	0	0	0	0	0	0	0	0	0	0
Idaho	0	0	0	0	0	0	0	0	0	0	0	0
Montana	0	0	0	0	0	0	0	0	0	0	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0
North Dakota	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	0	0	0	0	0	0	0	0	0	0	0	0
South Dakota	0	0	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0	0	0	0
Wyoming	0	0	0	0	0	0	0	0	0	0	0	0
Total NWA, Fund 87	0	0	0	0	0	0	0	0	0	0	0	0
Alabama	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0
Florida	0	0	0	0	0	0	0	0	0	0	0	0
Georgia	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	183	0	0	0	0	0	0	0	0	0	0	183
South Carolina	0	0	0	0	0	0	0	0	0	0	0	0
Tennessee	0	0	0	0	0	0	0	0	0	0	0	0
Virginia	121	0	0	0	0	0	0	0	0	0	0	121
Puerto Rico	0	0	0	0	0	0	0	0	0	0	0	0
Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0
Total SEA, Fund 87	0	0	304	0	0	0	0	0	0	0	0	304
Arizona	0	0	0	0	0	0	0	0	0	0	0	0
California	0	0	0	0	0	0	0	0	0	0	0	0
Colorado	0	0	0	0	0	0	0	0	0	0	0	0
Hawaii	0	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0	0
Kansas	0	0	0	0	0	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0
Texas	0	0	0	0	0	0	0	0	0	0	0	0
Utah	0	0	0	0	0	0	0	0	0	0	0	0
Total SWA, Fund 87	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, States, Fund 87	0.00	0.00	304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00

Exhibit 6