

**UNITED STATES DEPARTMENT OF AGRICULTURE**

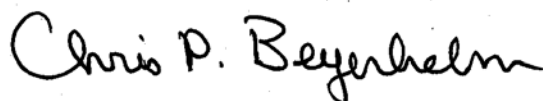
Farm Service Agency  
Washington, DC 20250

**Notice BU-766**

**For:** State Offices

**FY 2016 Incremental Funding Allotments**

**Approved by:** Associate Administrator for Operations and Management



**1 Overview**

**A Background**

The Consolidated Appropriations Act 2016 (H.R. 2029) provides full year funding for State and County Offices. However, federal agencies must receive an OMB letter apportionment and Treasury warrant before full year allotments can be provided. Until that time, agencies are allowed to provide 30-day incremental funding. This notice provides funding at FY 2015 levels during the period of October 1, 2015, through February 16, 2016 (37.98% of the year). This time period consists of funding allotted during the Continuing Resolution (CR) plus two 30-day periods.

**B Purpose**

This notice:

- provides information on how incremental funding allotments were calculated
- issues State Offices incremental allotments for federal personnel and operating expenses:
  - Combined D and R Fund 84 (Exhibit 1)
  - Direct Fund 84 (Exhibit 2)
  - Agriculture Credit Insurance Fund (ACIF) Reimbursable Fund 84 (Exhibit 3)
- issues State Offices incremental allotments for non-federal personnel and operating expenses:
  - Combined D and R Fund 87 (Exhibit 4)
  - Direct Fund 87 (Exhibit 5)
  - ACIF Reimbursable Fund 87 (Exhibit 6).

Disposal Date	Distribution
May 1, 2016 1-29-16	State Offices

# 1 Overview (Continued)

## C Anti-Deficiency Act

State Offices are responsible for ensuring that spending does **not** exceed allotted amounts.

## D Contacts

If there are questions about allotments, contact the appropriate BUD analyst according to this table.

State and National Office	BUD Analyst Contact Information
Arizona, California, Colorado, Guam, Hawaii, Kansas, Nevada, New Mexico, Oklahoma, Texas, Utah, DALFP, and DAFP	Lillie McComb, BUD by 1 of the following: <ul style="list-style-type: none"> <li>e-mail to <b><a href="mailto:lillie.mccomb@wdc.usda.gov">lillie.mccomb@wdc.usda.gov</a></b></li> <li>telephone at 202-720-2201</li> <li>FAX at 202-690-1503.</li> </ul>
Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, Virgin Islands, and DAFO	TC Chappelle, BUD by 1 of the following: <ul style="list-style-type: none"> <li>e-mail to <b><a href="mailto:tarnya.chappelle@wdc.usda.gov">tarnya.chappelle@wdc.usda.gov</a></b></li> <li>telephone at 202-720-5149</li> <li>FAX at 202-690-1503.</li> </ul>
Connecticut, Delaware, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, West Virginia, and Office of the Administrator	LaTosha Fleming, BUD by 1 of the following: <ul style="list-style-type: none"> <li>e-mail to <b><a href="mailto:latosha.fleming@wdc.usda.gov">latosha.fleming@wdc.usda.gov</a></b></li> <li>telephone at 202-720-8861</li> <li>FAX at 202-690-1503.</li> </ul>
Alaska, Idaho, Montana, Nebraska, North Dakota, Oregon, South Dakota, Washington, Wyoming, and DAM	Ricky Williams, BUD by 1 of the following: <ul style="list-style-type: none"> <li>e-mail to <b><a href="mailto:ricky.williams@wdc.usda.gov">ricky.williams@wdc.usda.gov</a></b></li> <li>telephone at 202-772-9017</li> <li>FAX at 202-690-1503.</li> </ul>
Illinois, Indiana, Iowa, Michigan, Minnesota, Missouri, Ohio, Wisconsin, Undistributed, and DACO	Elizabeth Hill, BUD by 1 of the following: <ul style="list-style-type: none"> <li>e-mail to <b><a href="mailto:elizabeth.hill@wdc.usda.gov">elizabeth.hill@wdc.usda.gov</a></b></li> <li>telephone at 202-720-9862</li> <li>FAX at 202-690-1503.</li> </ul>

## Notice BU-766

### 1 Overview (Continued)

#### D Contacts (Continued)

If additional assistance is required, contact either of the following:

- Richard Cornell, Section Chief by:
  - e-mail at **richard.cornell@wdc.usda.gov**
  - telephone at 202-772-6027
- Tunya Armstead, Branch Chief by:
  - e-mail at **tunya.armstead@wdc.usda.gov**
  - telephone at 202-720-0160.

### 2 FY 2016 Budget Execution

#### A Incremental Funding Calculation

Incremental funding provides appropriated funding (Direct and ACIF) at FY 2015 funding levels (37.98% of the year). States should continue operations based on the following guidance.

Incremental funding is calculated by dividing the number of calendar days during the period stated above (139) by the total calendar days in the year (366), which results in the approved incremental funding covering 37.98 percent of the FY. That percentage is multiplied by the State's FY 2015 applicable allotment levels, which vary by budget object class (BOC), for the period.

#### B Personnel

Salaries and benefits allotments for permanent full time (PFT) are based on employment as of August 2015 plus a 2 percent adjustment for projected hiring throughout the FY. Other than PFT (OTPFT) allotments are based on initial FY 2016 non-federal (CO) temporary/COC/other ceiling levels issued by DAFO ceiling memo dated August 18, 2015. This allotment includes States FY 2016 base temporary/COC/other ceiling levels but does not include 1<sup>st</sup> and 2<sup>nd</sup> quarter Farm Bill temporary/COC ceiling levels. States may continue to manage their FY 2016 Farm Bill temporary/COC/other employees based on the DAFO ceiling memo dated August 18, 2015. Allotments for Farm Bill temporary/COC/other employees will be provided in the 2<sup>nd</sup> Quarter allotment distribution. Overtime expenses should be limited to critical workload activities and should be covered thru existing ceiling level funding.

Allotments include funding for the following:

- PFT employees at 37.98 percent.
- OTPFT employees (excluding Farm Bill temps) at 37.98%
- Awards (funding will be allotted to cover obligations as of January 27, 2016).

States will **not** be allowed to reprogram funds from personnel to operating expenses.

## **2 FY 2016 Budget Execution (Continued)**

### **C Operating Expenses**

For the following BOC's, allotments are based on the higher of either 3-year average (FY 2012 through FY 2014 minus Farm Bill costs) or FY 2015 allotments (includes DAFO additional approved allotments in July 2015) times the incremental rate of 37.98 percent.

- travel
- transportation of things
- postage
- printing and reproduction
- supplies and materials
- equipment.

For the remaining BOC's, allotments are calculated as follows:

- contract services – based on FY 2015 initial allotments plus any additional approved allotments in FY 2015 for State and County Offices times the incremental rate of 37.98 percent
- rents and comm/utilities – are funded at 5 months of FY 2015 obligations
- other rental – based on FY 2015 initial allotments times the CR rate of 37.98 percent.

States are allowed to reprogram funds between operating expenses except rent, comm/utilities, and other rentals.

## **3 Action**

### **A Action on Federal and Non-Federal Incremental Funding Allotments**

During the incremental funding period, State Offices should monitor all expenses within their respective personnel and operating expenses allotment totals and ensure that expenses do not exceed their total incremental funding allotment. See Exhibits 1 through 3 for federal allotments and Exhibits 4 through 6 for non-federal allotments.

## Combined D and R Fund 84

Combined D and R Fund 84 - Federal Allotments																									
STATE NAME	FUNDS CENTER	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OT/FTP Salary	BOC 11.5 Awards	BOC 11.5 Overtime	BOC 11.8 Pers. Serv. Payments	BOC 12.1 Payroll Benefits	BOC 13.1 Former Personnel Benefits	BOC 21.0 Travel	BOC 22.0 Transp. of Things Request	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment	Total Incremental Allotment	
State Of Illinois	FA55017000	2,791,260	0	0	41,092	0	0	998,680	0	67,071	28,323	2,780	52	545	5,691	1,449	7,338	2,963	50	0	1,811	9,174	8,222	3,926,481	
State Of Indiana	FA55013000	1,658,371	0	0	15,500	0	0	601,802	0	52,802	4,996	0	1,284	33,565	1,206	4,629	2,644	8	423	689	30,972	4,888	2,409,482		
State Of Iowa	FA55019000	3,179,728	0	0	42,124	0	0	1,131,828	0	75,204	3,179	107,239	0	480	3,887	1,424	499	3,673	65	387	1,872	6,453	6,343	4,564,265	
State Of Michigan	FA55024000	1,972,602	0	0	34,594	0	0	649,402	0	41,501	22,728	678	0	499	342	1,172	1,174	1,602	558	0	1,021	13,878	8,598	2,730,149	
State Of Minnesota	FA55027000	2,773,841	0	0	32,041	0	0	986,119	0	61,326	4,801	8,340	0	1,203	1,586	1,297	3,022	5,228	53	289	743	6,473	6,343	3,892,705	
State Of Missouri	FA55029000	2,560,200	0	0	69,948	0	0	939,778	0	75,215	21,128	237	0	188	682	1,649	3,003	3,805	40	0	2,791	15,672	5,873	3,679,225	
State Of Ohio	FA55039000	1,889,676	0	0	39,246	0	0	631,247	0	54,481	11,240	417	0	1,445	4,349	1,456	0	7,478	3,446	0	1,751	5,241	5,168	2,996,621	
State Of Wisconsin	FA55059000	2,441,643	0	0	16,779	0	0	789,894	0	45,627	4,410	0	1,592	1,964	0	10,621	25	25	0	5,527	5,748	5,114	3,066,990		
<b>Total NWA, Fund 84</b>		<b>18,977,319</b>	<b>0</b>	<b>0</b>	<b>290,324</b>	<b>0</b>	<b>0</b>	<b>6,628,730</b>	<b>0</b>	<b>474,007</b>	<b>100,804</b>	<b>119,671</b>	<b>52</b>	<b>5,644</b>	<b>31,404</b>	<b>11,617</b>	<b>19,741</b>	<b>38,014</b>	<b>4,245</b>	<b>1,099</b>	<b>13,179</b>	<b>73,611</b>	<b>50,359</b>	<b>26,799,900</b>	
State Of Connecticut	FA55090000	227,791	0	0	3,226	0	0	76,441	0	9,869	137	0	0	1,148	79	61	0	1,054	0	0	79	2,844	940	323,670	
State Of Delaware	FA55010000	247,730	0	0	4,326	0	0	90,999	0	4,019	136	22,025	0	0	491	60	36	248	8	0	39	1,523	1,175	372,815	
State Of Maine	FA55023000	792,270	0	0	13,085	0	0	289,018	0	28,079	3,093	188	0	562	204	152	0	528	3	0	818	3,359	2,349	1,113,698	
State Of Maryland	FA55024000	506,543	0	0	9,309	0	0	189,826	0	18,018	7,958	0	0	441	227	528	307	374	0	277	1,906	1,879	717,598		
State Of Massachusetts	FA55025000	458,779	0	0	7,646	0	0	156,282	0	11,418	144	32,488	0	326	25	65	0	323	0	0	151	1,429	1,409	699,485	
State Of New Hampshire	FA55033000	290,877	0	0	2,372	0	0	89,506	0	5,574	129	76	761	47	10	135	1,045	79	565	0	660	1,191	1,175	394,182	
State Of New Jersey	FA55034000	449,803	0	0	6,093	0	0	140,688	0	10,473	308	97,893	0	195	22	137	0	894	196	0	736	2,382	2,349	712,189	
State Of New York	FA55036000	1,773,056	0	0	26,845	0	0	646,658	0	48,516	2,025	2,025	37	121	1,600	655	46	4,855	5	0	1,229	5,003	4,983	2,537,052	
State Of Pennsylvania	FA55043000	1,577,925	0	0	23,093	0	0	540,254	0	34,383	2,090	51,579	0	0	2,701	905	0	1,966	0	0	919	3,336	3,289	2,242,240	
State Of Rhode Island	FA55044000	135,540	0	0	998	0	0	44,898	0	5,096	44	33,093	0	196	4	34	38	782	0	0	0	1,191	0	1,175	223,027
State Of Vermont	FA55050000	780,970	0	0	9,126	0	0	238,557	0	9,578	44,177	0	0	9	122	66	1,445	808	0	0	137	2,189	1,409	1,078,184	
State Of West Virginia	FA55054000	1,061,565	0	0	15,633	0	0	387,214	0	26,768	1,633	753	0	296	463	340	327	2,182	395	0	1,808	9,529	5,338	1,494,104	
<b>Total NEA, Fund 84</b>		<b>23,310,869</b>	<b>0</b>	<b>0</b>	<b>121,752</b>	<b>0</b>	<b>0</b>	<b>2,829,141</b>	<b>0</b>	<b>211,592</b>	<b>26,509</b>	<b>284,235</b>	<b>798</b>	<b>2,881</b>	<b>6,650</b>	<b>2,853</b>	<b>2,086</b>	<b>14,663</b>	<b>2,355</b>	<b>0</b>	<b>6,853</b>	<b>35,882</b>	<b>27,280</b>	<b>11,886,199</b>	
State Of Alaska	FA55002000	184,459	0	0	0	0	0	57,939	0	8,237	3,418	0	0	0	8	13	0	55	0	0	1,006	715	705	256,535	
State Of Idaho	FA55012000	1,317,955	0	0	24,113	0	0	494,088	0	36,513	17,729	250	0	66	1,684	238	893	2,254	15	0	968	4,985	3,624	3,305,014	
State Of Montana	FA55038000	1,637,255	0	0	27,561	0	0	627,355	0	44,396	61,147	1,042	245	3,299	3,500	462	1,487	776	21	0	456	5,514	5,815	2,399,931	
State Of Nebraska	FA55039000	3,017,131	0	0	50,873	0	0	1,099,379	0	92,425	12,960	137,720	0	2,374	2,967	899	2,724	2,286	25	0	1,779	9,826	6,813	4,440,141	
State Of North Dakota	FA55038000	2,411,980	0	0	40,764	0	0	883,156	0	62,299	6,569	1,902	9	290	26,305	574	0	4,035	552	0	30,318	54,386	5,873	3,509,012	
State Of Oregon	FA55043000	1,161,470	0	0	15,668	0	0	434,440	0	47,039	8,609	77,853	0	683	412	408	0	2,938	84	0	770	4,281	2,349	1,786,934	
State Of South Dakota	FA55046000	2,539,224	0	0	32,771	0	0	996,123	0	46,404	68,485	126	906	73	940	566	60,826	3,577	54	0	3,508	16,241	6,525	3,716,449	
State Of Washington	FA55053000	1,185,840	0	0	29,438	0	0	421,316	0	53,763	1,140	83,699	0	562	1,752	438	0	2,943	14	0	3,098	4,079	3,289	1,771,341	
State Of Wyoming	FA55056000	697,428	0	0	14,579	0	0	281,226	0	34,639	18,535	34,001	0	208	79	120	0	704	2	0	738	4,612	2,349	1,049,220	
<b>Total NWA, Fund 84</b>		<b>14,112,742</b>	<b>0</b>	<b>0</b>	<b>235,767</b>	<b>0</b>	<b>0</b>	<b>5,195,622</b>	<b>0</b>	<b>405,905</b>	<b>198,592</b>	<b>336,533</b>	<b>1,160</b>	<b>7,154</b>	<b>37,547</b>	<b>3,728</b>	<b>65,620</b>	<b>19,568</b>	<b>767</b>	<b>0</b>	<b>22,641</b>	<b>104,639</b>	<b>37,242</b>	<b>26,798,677</b>	
State Of Alabama	FA55003000	1,382,962	0	0	41,936	0	0	432,237	0	40,388	2,592	5,021	423	469	4,047	1,226	1,651	2,752	3	0	2,652	7,744	5,638	1,931,641	
State Of Arkansas	FA55005000	2,197,162	0	0	34,087	0	0	727,584	0	38,126	8,759	3,398	0	0	1,818	839	33	4,626	1,867	0	1,194	8,291	4,228	3,051,186	
State Of Florida	FA55012000	3,152,357	0	0	34,391	0	0	380,762	0	52,892	9,919	78,018	0	760	554	249	977	4	349	0	3,223	6,641	4,228	3,700,894	
State Of Georgia	FA55013000	1,845,426	0	0	34,263	0	0	615,290	0	56,892	20,072	227	0	590	1,239	26,432	1,032	104	7,034	1,978	5,718	5,638	2,626,306		
State Of Kentucky	FA55023000	2,661,762	0	0	37,130	0	0	990,014	0	43,354	16,730	93,553	0	63	1,901	1,867	7,096	2,760	0	0	1,206	10,324	6,308	3,833,868	
State Of Louisiana	FA55023000	1,986,309	0	0	16,511	0	0	695,014	0	49,870	4,867	62,815	0	1,887	546	681	0	1,424	15	0	5,523	6,325	4,464	2,886,051	
State Of Mississippi	FA55028000	1,974,733	0	0	42,722	0	0	690,096	0	27,496	21,589	81,885	0	305	3,990	1,154	81	1,978	32	0	1,011	5,184	5,990	2,817,966	
State Of North Carolina	FA55037000	2,041,256	0	0	56,363	0	0	625,025	0	42,307	7,578	1,149	0	230	1,616	1,940	0	1,411	31	125	4,468	14,731	2,305,239		
State Of South Carolina	FA55043000	1,181,380	0	0	26,500	0	0	375,796	0	22,638	1,744	78,753	156	0	127	774	256	2,506	8	0	3,877	2,899	2,819	1,897,708	
State Of Tennessee	FA55047000	1,882,159	0	0	47,523	0	0	607,409	0	42,471	8,011	0	0	0	9,042	1,814	0	5,959	181	0	362	5,736	5,638	2,636,306	
State Of Virginia	FA55053000	2,168,795	0	0	27,582	0	0	425,286	0	41,659	24,674	490	0	0	2,602	1,108	0	3,131	5,051	0	796	7,376	3,759	1,809,967	
Territory Of Puerto Rico	FA55072000	1,153,883	0	0	0	0	0	436,230	0	23,926	35,225	89,516	14,438	333	3,584	36	1,309	2,006	0	20,752	2,984	4,690	4,742	1,793,444	
Territory Of Virgin Islands	FA55073000	0	0	0	0	0	0	0	0	3,616															

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# Exhibit 2

## Direct Fund 84

Direct Fund 84 - Federal Allotments		BOC 11.1 Perms Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OT/TP Salary	BOC 11.5 Award	BOC 11.5 Overtime	BOC 11.8 Pers. Serv. Payments	BOC 12.1 Payroll Benefits	BOC 13.1 Former Personnel Benefits	BOC 21.0 Travel	BOC 22.0 Transp of Things - Request	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 Other Serv.	BOC 25.4 Fee/ Ops/Maint	BOC 25.7 Equip Ops/Maint	BOC 26 Suppl	BOC 31 Equipment	Total Incremental
STATE NAME	FUND CENTER																							
State Of Illinois	FA50017000	1,084,676	0	0	23,340	0	0	136,340	0	44,953	28,123	2,780	33	343	3,193	1,440	7,339	2,963	30	1,811	9,174	8,232	1,350,246	
State Of Indiana	FA50018000	873,413	0	0	8,549	0	0	229,200	0	40,113	4,993	0	0	1,284	13,355	1,206	4,629	2,444	8	423	683	10,972	4,808	996,188
State Of Iowa	FA50019000	840,047	0	0	18,064	0	0	272,359	0	28,837	3,179	100,818	0	480	1,887	1,424	499	3,673	65	387	1,872	6,451	8,343	1,288,387
State Of Michigan	FA50020000	615,476	0	0	7,252	0	0	183,492	0	12,087	22,728	348	0	0	142	1,172	1,174	1,802	358	0	1,021	13,878	8,598	869,328
State Of Minnesota	FA50021000	854,802	0	0	15,159	0	0	312,207	0	35,043	4,801	7,507	0	1,203	1,586	1,297	3,022	5,228	35	289	783	6,473	6,343	1,255,798
State Of Missouri	FA50022000	833,324	0	0	29,596	0	0	289,242	0	33,351	21,128	237	0	188	162	1,649	3,019	3,805	40	2,791	15,872	5,873	1,242,707	
State Of Ohio	FA50023000	678,166	0	0	6,053	0	0	227,311	0	30,643	11,240	417	0	1,445	4,549	1,436	0	7,478	3,448	0	1,731	5,241	5,188	984,144
State Of Wisconsin	FA50024000	518,899	0	0	4,737	0	0	199,470	0	24,365	4,410	0	0	0	1,853	1,984	80	10,821	25	0	2,527	3,788	5,114	775,323
Total NEA, Fund 84		6,182,713	0	0	112,968	0	0	2,063,947	0	249,292	106,881	112,187	52	5,165	31,846	11,617	19,741	18,616	4,265	1,099	13,179	73,611	50,539	8,992,617
State Of Connecticut	FA50025000	116,496	0	0	2,230	0	0	40,142	0	7,330	137	0	0	1,148	80	51	0	1,054	0	79	2,844	940	191,241	
State Of Delaware	FA50026000	179,486	0	0	1,153	0	0	82,053	0	2,777	116	22,025	0	0	491	60	36	348	8	59	1,321	1,175	271,174	
State Of Maine	FA50027000	313,233	0	0	5,837	0	0	108,777	0	22,867	3,093	188	0	352	204	132	0	328	3	818	3,339	2,549	478,982	
State Of Maryland	FA50028000	274,339	0	0	7,150	0	0	89,792	0	13,339	7,968	0	0	0	441	227	328	307	374	0	277	1,906	1,879	400,917
State Of Massachusetts	FA50029000	202,813	0	0	7,645	0	0	75,308	0	7,643	144	32,488	0	326	25	65	0	323	0	131	1,429	1,409	329,772	
State Of New Hampshire	FA50030000	204,759	0	0	2,372	0	0	59,875	0	4,332	139	78	761	47	113	1,043	79	356	487	860	1,191	1,175	276,989	
State Of New Jersey	FA50031000	372,911	0	0	5,026	0	0	113,877	0	6,989	308	97,891	0	195	22	137	0	894	196	736	2,582	2,549	603,913	
State Of New York	FA50032000	688,467	0	0	13,601	0	0	246,919	0	13,336	1,468	2,023	37	121	1,600	655	46	4,835	5	1,229	5,003	4,933	966,301	
State Of Pennsylvania	FA50033000	428,136	0	0	4,452	0	0	148,359	0	17,130	2,090	313,79	0	0	2,701	905	0	1,966	0	919	3,336	3,289	884,872	
State Of Rhode Island	FA50034000	96,303	0	0	0	0	0	30,670	0	5,999	74	34,773	0	196	4	34	38	782	0	1,101	0	1,175	126,389	
State Of Vermont	FA50035000	209,391	0	0	3,323	0	0	66,802	0	5,464	9,769	38,876	0	0	9	122	88	1,445	809	137	2,189	1,409	343,811	
State Of West Virginia	FA50036000	327,880	0	0	5,751	0	0	112,203	0	14,879	1,631	751	0	296	483	340	327	2,182	393	0	1,808	9,529	5,108	883,637
Total NEA, Fund 84		5,433,398	0	0	62,736	0	0	1,153,467	0	126,285	26,999	270,676	799	2,881	6,950	2,853	2,896	14,663	2,355	0	6,853	33,882	27,230	5,173,170
State Of Alaska	FA50037000	131,470	0	0	0	0	0	45,458	0	7,092	5,418	0	0	0	8	13	0	53	0	1,006	713	703	209,918	
State Of Idaho	FA50038000	484,113	0	0	18,323	0	0	181,422	0	17,380	17,739	150	0	85	1,884	288	151	2,334	15	968	4,983	5,334	721,833	
State Of Montana	FA50039000	713,331	0	0	17,720	0	0	277,772	0	29,923	61,147	1,042	243	2,899	1,500	482	1,487	776	21	436	3,314	3,813	1,124,152	
State Of Nebraska	FA50040000	907,891	0	0	19,347	0	0	502,204	0	32,058	12,960	123,842	0	2,374	2,967	859	2,724	2,286	23	1,779	9,826	8,813	1,449,753	
State Of North Dakota	FA50041000	842,317	0	0	34,040	0	0	290,989	0	37,398	6,569	1,902	9	290	23,305	574	0	4,013	332	0	10,128	34,386	3,873	1,503,957
State Of Oregon	FA50042000	384,463	0	0	3,996	0	0	135,049	0	33,956	8,609	71,918	0	663	412	408	0	3,938	84	0	770	4,281	2,549	661,898
State Of South Dakota	FA50043000	167,357	0	0	12,120	0	0	237,477	0	25,893	68,463	126	906	75	860	346	60,823	3,377	34	5,308	18,241	6,535	1,104,584	
State Of Washington	FA50044000	478,443	0	0	14,489	0	0	174,497	0	36,980	1,140	69,749	0	582	1,732	438	0	2,943	14	0	5,098	4,079	3,289	791,496
State Of Wyoming	FA50045000	331,101	0	0	7,838	0	0	115,807	0	6,525	18,333	29,369	0	208	79	120	0	704	2	738	4,612	2,549	518,207	
Total NEA, Fund 84		6,952,728	0	0	118,093	0	0	1,770,653	0	257,287	199,292	390,398	1,160	7,154	37,427	3,728	65,670	19,368	767	0	22,641	105,639	37,242	7,887,939
State Of Alabama	FA50046000	772,093	0	0	27,083	0	0	276,223	0	32,904	2,392	9,021	423	489	4,047	1,236	1,631	2,752	3	2,852	7,744	5,188	1,142,111	
State Of Arkansas	FA50047000	371,623	0	0	17,754	0	0	170,823	0	17,472	8,759	5,338	0	0	1,618	833	31	4,626	1,567	0	1,134	8,291	4,228	811,904
State Of Florida	FA50048000	381,052	0	0	9,872	0	0	189,316	0	40,948	9,819	74,113	0	0	760	514	349	877	4	349	1,223	8,841	4,228	919,963
State Of Georgia	FA50049000	777,798	0	0	15,912	0	0	239,018	0	43,177	20,072	227	0	0	3,960	1,239	28,432	1,032	104	7,034	1,978	3,718	5,818	1,131,357
State Of Kentucky	FA50050000	807,343	0	0	10,393	0	0	277,429	0	22,283	16,750	95,333	0	63	1,903	1,867	7,096	2,760	0	1,206	10,124	6,108	1,238,958	
State Of Louisiana	FA50051000	247,809	0	0	1,542	0	0	194,709	0	29,042	4,867	62,813	0	348	1,887	181	0	1,424	15	0	3,323	6,323	4,484	883,541
State Of Mississippi	FA50052000	648,237	0	0	8,220	0	0	201,052	0	231	21,589	74,147	0	105	1,930	1,134	81	1,978	32	1,011	5,184	5,900	972,943	
State Of North Carolina	FA50053000	989,748	0	0	33,639	0	0	283,617	0	31,889	7,378	209	0	181	1,676	1,840	0	1,411	31	135	4,483	14,711	7,048	1,377,986
State Of South Carolina	FA50054000	398,000	0	0	9,334	0	0	134,453	0	11,354	1,744	67,598	156	0	127	774	236	2,506	8	0	1,387	2,839	2,819	821,573
State Of Tennessee	FA50055000	786,234	0	0	18,472	0	0	233,237	0	13,478	8,011	0	0	0	9,042	1,814	0	3,969	181	0	3,716	5,818	1,084,144	
State Of Virginia	FA50056000	950,370	0	0	10,893	0	0	335,766	0	22,406	24,974	490	0	280	1,308	0	0	1,131	3,031	796	3,716	3,799	754,340	
Territory Of Puerto Rico	FA50057000	182,783	0	0	0	0	0	67,118	0	20,223	15,223	89,316	14,418	333	1,584	36	1,109	2,006	0	20,732	2,984	4,600	4,742	449,539
Territory Of Virgin Islands	FA50058000	0	0	0	0	0	0	2,348	0	0	2	0	0	0	0	1	0	0	0	0	0	0	0	2,351
Total SEA, Fund 84		7,543,190	0	0	166,916	0	0	2,410,958	0	287,387	161,462	471,827	15,017	3,818	33,451	13,887	36,987	10,462	6,796	28,240	26,739	83,599	60,300	1,379,994
State Of Arizona	FA50059000	303,494	0	0	4,093	0	0	86,613	0	4,159	14,919	0	0	0	106	45	0	969	0	861	1,648	1,144	302,513	
State Of California	FA50060000	454,992	0	0	24,827	0	0	142,090	0	19,343	14,242	0	0	0	1,777	593	0	3,233	7,800	0	636	5,335	673,978	
State Of Colorado	FA50061000	360,873	0	0	15,618	0	0	185,165	0	13,854	19,329	1,411	0	189	7,731	430	0	1,888	13	486	3,849	3,739	812,391	
State Of Hawaii	FA50062000	210,059	0	0	2,399	0	0	75,987	0	28,919	3,773	0	0	0	968	283	4,210	1,046	25	1,404	3,808	1,409	354,492	
State Of Guam	FA50063000	0	0	0	0	0	0	0	0	0	3	0	0	0	0	2	0	0	0	0	0	0	0	0
State Of Kansas	FA50064000	712,176	0	0	33,959	0	0	235,507	0	30,790	16,664	100,885	0	0	822	1,179	0	952	4,227	6,829	17,549	5,873	1,183,842	
State Of Nevada	FA50065000	174,229	0	0	7,823	0	0	38,722	0	7,708	6,034													

## Notice BU-766

### Exhibit 3

## ACIF Reimbursable Fund 84

ACIF Reimbursable Fund 84 - Federal Allotments																									
STATE NAME	FUNDS CENTER	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OT/TP Salary	BOC 11.5 Awards	BOC 11.5 Overtime	BOC 11.8 Pers. Serv. Payments	BOC 12.1 Payroll Benefits	BOC 13.1 Former Personnel Benefits	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main	BOC 26 Supplies	BOC 31 Equipment	Total Incremental Allotment	
State Of Illinois	FA55017000	1,704,598	0	0	17,492	0	0	802,000	0	22,119	0	0	0	0	0	0	0	0	0	0	0	0	0	2,946,195	
State Of Indiana	FA55013000	1,034,958	0	0	7,151	0	0	872,596	0	7,151	0	0	0	0	0	0	0	0	0	0	0	0	0	1,407,214	
State Of Iowa	FA55019000	2,339,681	0	0	24,000	0	0	859,489	0	46,267	0	6,401	0	0	0	0	0	0	0	0	0	0	0	3,275,878	
State Of Michigan	FA55026000	1,357,126	0	0	7,342	0	0	465,910	0	29,414	0	330	0	499	0	0	0	0	0	0	0	0	0	1,880,621	
State Of Minnesota	FA55027000	1,919,039	0	0	16,844	0	0	673,912	0	26,283	0	833	0	0	0	0	0	0	0	0	0	0	0	2,636,911	
State Of Missouri	FA55029000	1,724,366	0	0	39,352	0	0	630,536	0	41,664	0	0	0	0	0	0	0	0	0	0	0	0	0	2,436,518	
State Of Wisconsin	FA55039000	1,191,510	0	0	13,193	0	0	383,936	0	29,839	0	0	0	0	0	0	0	0	0	0	0	0	0	1,612,477	
State Of Ohio	FA55055000	1,822,742	0	0	12,042	0	0	574,424	0	22,261	0	0	0	0	0	0	0	0	0	0	0	0	0	2,233,689	
<b>Total NWA, Fund 84</b>		<b>12,174,604</b>	<b>0</b>	<b>0</b>	<b>137,464</b>	<b>0</b>	<b>0</b>	<b>4,562,783</b>	<b>0</b>	<b>234,416</b>	<b>0</b>	<b>7,564</b>	<b>499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,460,234</b>	
State Of Connecticut	FA55009000	91,295	0	0	1,004	0	0	36,399	0	2,399	0	0	0	0	0	0	0	0	0	0	0	0	0	130,699	
State Of Delaware	FA55010000	68,264	0	0	1,171	0	0	28,964	0	1,242	0	0	0	0	0	0	0	0	0	0	0	0	0	99,641	
State Of Maine	FA55023000	459,035	0	0	7,248	0	0	163,241	0	5,212	0	0	0	0	0	0	0	0	0	0	0	0	0	634,736	
State Of Maryland	FA55024000	232,004	0	0	1,959	0	0	80,034	0	2,679	0	0	0	0	0	0	0	0	0	0	0	0	0	316,676	
State Of Massachusetts	FA55025000	285,964	0	0	0	0	0	79,974	0	3,775	0	0	0	0	0	0	0	0	0	0	0	0	0	369,713	
State Of New Hampshire	FA55033000	86,113	0	0	0	0	0	29,833	0	1,242	0	0	0	0	0	0	0	0	0	0	0	0	0	117,193	
State Of New Jersey	FA55034000	76,903	0	0	1,067	0	0	26,811	0	3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	100,264	
State Of New York	FA55035000	1,104,589	0	0	13,243	0	0	399,739	0	33,180	0	0	0	0	0	0	0	0	0	0	0	0	0	1,550,751	
State Of Pennsylvania	FA55042000	1,345,789	0	0	18,641	0	0	391,885	0	17,053	0	0	0	0	0	0	0	0	0	0	0	0	0	1,577,388	
State Of Rhode Island	FA55044000	38,257	0	0	998	0	0	14,228	0	1,097	0	8,258	0	0	0	0	0	0	0	0	0	0	0	62,838	
State Of Vermont	FA55050000	551,579	0	0	3,803	0	0	189,755	0	4,115	0	5,301	0	0	0	0	0	0	0	0	0	0	0	734,553	
State Of West Virginia	FA55054000	733,685	0	0	9,882	0	0	255,011	0	11,889	0	0	0	0	0	0	0	0	0	0	0	0	0	1,010,467	
<b>Total NEA, Fund 84</b>		<b>4,877,471</b>	<b>0</b>	<b>0</b>	<b>59,018</b>	<b>0</b>	<b>0</b>	<b>1,675,674</b>	<b>0</b>	<b>87,307</b>	<b>0</b>	<b>13,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,713,025</b>	
State Of Alaska	FA55002000	32,589	0	0	0	0	0	12,493	0	1,345	0	0	0	0	0	0	0	0	0	0	0	0	0	46,617	
State Of Idaho	FA55016000	833,843	0	0	7,590	0	0	332,666	0	9,139	0	0	0	0	0	0	0	0	0	0	0	0	0	1,189,231	
State Of Montana	FA55030000	901,704	0	0	9,841	0	0	349,583	0	14,471	0	0	0	0	0	0	0	0	0	0	0	0	0	1,275,599	
State Of Nebraska	FA55031000	2,309,440	0	0	31,526	0	0	797,175	0	40,387	0	11,878	0	0	0	0	0	0	0	0	0	0	0	2,990,406	
State Of North Dakota	FA55038000	1,569,463	0	0	16,724	0	0	592,167	0	24,701	0	0	0	0	0	0	0	0	0	0	0	0	0	2,203,055	
State Of Oregon	FA55041000	797,005	0	0	9,672	0	0	249,391	0	13,083	0	5,935	0	0	0	0	0	0	0	0	0	0	0	1,075,086	
State Of South Dakota	FA55046000	1,871,857	0	0	20,651	0	0	698,646	0	20,711	0	0	0	0	0	0	0	0	0	0	0	0	0	2,611,865	
State Of Washington	FA55055000	887,295	0	0	19,494	0	0	246,839	0	16,779	0	19,890	0	0	0	0	0	0	0	0	0	0	0	979,844	
State Of Wyoming	FA55056000	366,221	0	0	6,721	0	0	115,419	0	8,216	0	4,421	0	0	0	0	0	0	0	0	0	0	0	535,013	
<b>Total NWA, Fund 84</b>		<b>9,170,022</b>	<b>0</b>	<b>0</b>	<b>117,074</b>	<b>0</b>	<b>0</b>	<b>3,424,369</b>	<b>0</b>	<b>148,518</b>	<b>0</b>	<b>36,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,296,718</b>	
State Of Alabama	FA55001000	610,869	0	0	34,853	0	0	156,014	0	7,794	0	0	0	0	0	0	0	0	0	0	0	0	0	789,530	
State Of Arkansas	FA55005000	1,625,537	0	0	36,333	0	0	566,738	0	20,654	0	0	0	0	0	0	0	0	0	0	0	0	0	2,239,262	
State Of Florida	FA55012000	571,285	0	0	4,719	0	0	291,246	0	11,744	0	3,905	0	0	0	0	0	0	0	0	0	0	0	762,299	
State Of Georgia	FA55013000	1,067,628	0	0	18,331	0	0	376,274	0	12,715	0	0	0	0	0	0	0	0	0	0	0	0	0	1,474,948	
State Of Kentucky	FA55021000	1,354,517	0	0	26,787	0	0	672,585	0	23,091	0	0	0	0	0	0	0	0	0	0	0	0	0	2,574,390	
State Of Louisiana	FA55022000	1,438,304	0	0	30,500	0	0	500,309	0	20,828	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970,410	
State Of Mississippi	FA55028000	1,326,476	0	0	34,502	0	0	449,044	0	27,263	0	7,738	0	0	0	0	0	0	0	0	0	0	0	1,845,023	
State Of North Carolina	FA55037000	1,051,508	0	0	22,724	0	0	341,408	0	10,638	0	940	0	49	0	0	0	0	0	0	0	0	0	1,427,247	
State Of South Carolina	FA55045000	783,380	0	0	17,166	0	0	251,343	0	11,084	0	11,155	0	0	0	0	0	0	0	0	0	0	0	1,074,128	
State Of Tennessee	FA55047000	1,115,945	0	0	29,051	0	0	374,172	0	28,993	0	0	0	0	0	0	0	0	0	0	0	0	0	1,548,161	
State Of Virginia	FA55051000	768,225	0	0	16,889	0	0	271,520	0	19,199	0	0	0	0	0	0	0	0	0	0	0	0	0	1,075,627	
Territory Of Puerto Rico	FA55072000	971,100	0	0	0	0	0	369,102	0	3,703	0	0	0	0	0	0	0	0	0	0	0	0	0	1,343,905	
Territory Of Virgin Islands	FA55078000	0	0	0	0	0	0	0	0	1,097	0	0	0	0	0	0	0	0	0	0	0	0	0	1,097	
<b>Total SEA, Fund 84</b>		<b>13,184,774</b>	<b>0</b>	<b>0</b>	<b>232,074</b>	<b>0</b>	<b>0</b>	<b>4,369,755</b>	<b>0</b>	<b>196,777</b>	<b>0</b>	<b>23,738</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,147,167</b>	
State Of Arizona	FA55004000	470,303	0	0	1,524	0	0	122,301	0	3,114	0	0	0	0	0	0	0	0	0	0	0	0	0	601,342	
State Of California	FA55006000	1,234,457	0	0	0	0	0	431,834	0	15,956	0	0	0	0	0	0	0	0	0	0	0	0	0	1,682,347	
State Of Colorado	FA55008000	568,224	0	0	7,125	0	0	206,475	0	9,550	0	10	0	0	0	0	0	0	0	0	0	0	0	791,384	
State Of Hawaii	FA55015000	251,369	0	0	5,724	0	0	309,818	0	3,727	0	0	0	0	0	0	0	0	0	0	0	0	0	370,638	
State Of Guam	FA55014000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
State Of Kansas	FA55020000	2,000,175	0	0	32,817	0	0	741,270	0	56,276	0	5,344	0	0	0	0	0	0	0	0	0	0	0	2,835,564	
State Of Nevada	FA55032000	0	0	0	0	0	0	0	0	3,494	0	0	0	0	0	0	0	0	0	0	0	0	0	4,486	
State Of New Mexico	FA55035000	489,675	0	0	5,768	0	0	171,460	0	5,164	0	0	0	0	0	0	0	0	0	0	0	0	0	852,067	
State Of Oklahoma	FA55040000	2,317,359	0	0	0	0	0	847,778	0	39,058	0	42	0	0	0	0	0	0	0	0	0	0	0	3,198,237	
State Of Texas	FA55048000	3,053,443	0	0	38,309	0	0	1,020,670	0	44,666	0	11,715	0	0	0	0	0	0	0	0	0	0	0	4,168,803	
State Of Utah	FA55049000	830,600	0	0	9,472	0	0	177,956	0	17,956	0	0	0	0	0	0	0	0	0	0	0	0	0	1,056,013	
<b>Total SWA, Fund 84</b>		<b>11,195,465</b>	<b>0</b>	<b>0</b>	<b>101,461</b>	<b>0</b>	<b>0</b>	<b>3,825,362</b>	<b>0</b>	<b>17,111</b>	<b>0</b>	<b>98,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,341,321</b>	
<b>Subtotal, States, Fund 84</b>		<b>53,102,278</b>	<b>0</b>	<b>0</b>	<b>647,643</b>	<b>0</b>	<b>0</b>	<b>18,061,543</b>	<b>0</b>	<b>894,999</b>	<b>0</b>	<b>98,107</b>	<b>0</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

## Combined D and R Fund 87

Combined D and R Fund 87 - Non-Federal County Offices Allotments																								
STATE NAME	FUNDS CENTER	BOC 11.1.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OTTP Salary	BOC 11.5 Awards	BOC 11.5 Overtime	BOC 11.8 Pers. Serv. Payments	BOC 12.1 Payroll Benefits	BOC 13.1 Former Personnel Benefits	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Fac Ops/Maint.	BOC 25.7 Exp Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment	Total Incremental Allotment
State Of Illinois	FA5017000	8,444,013	0	101,232	72,347	0	0	3,522,460	0	76,900	6,811	1,452,375	208,848	7,717	41,026	2,174	42,658	11,851	2,094	84,553	14,362	122,382	29,391	14,343,794
State Of Indiana	FA5018000	5,862,815	0	78,188	15,766	0	0	2,396,754	0	57,241	9,875	1,004,575	0	13,996	33,399	351	18,268	5,420	248	1,079	84	101,942	70,496	9,690,497
State Of Iowa	FA5019000	9,356,155	0	98,450	84,162	0	0	4,151,740	0	91,342	6,658	2,069,368	0	7,559	110,999	3,361	7,404	8,282	81	0	7,032	115,888	36,697	16,155,178
State Of Michigan	FA5026000	3,648,121	0	57,694	27,608	0	0	1,451,160	0	42,380	5,520	731,126	5,524	9,693	23,012	3,415	3,372	534	108	0	3,398	50,174	14,325	6,077,164
State Of Minnesota	FA5027000	6,647,888	0	65,975	48,527	0	0	2,787,967	0	91,040	6,078	1,154,143	5,408	3,738	39,937	4,726	27,909	11,666	2,393	776	4,404	88,037	25,481	11,016,193
State Of Missouri	FA5029000	6,831,198	0	85,032	130,137	0	0	2,863,970	0	66,152	1,519	1,061,861	68,708	1,840	88,923	1,039	1,078	15,662	260	37,280	22,520	73,742	24,627	11,385,548
State Of Ohio	FA5039000	5,241,376	0	103,997	78,561	0	0	2,092,397	0	40,647	2,151	836,692	23,795	2,380	44,427	6,166	2,522	6,041	839	11,667	15,486	120,967	21,932	8,652,043
State Of Wisconsin	FA5055000	4,811,825	0	56,557	25,415	0	0	1,933,456	0	70,462	19,495	730,360	0	1,888	49,653	1,859	1,358	12,296	291	0	21,636	74,116	32,368	7,843,135
Total MWA, Fund 87		50,843,491	0	647,125	481,523	0	0	21,299,904	0	536,164	56,106	9,060,500	312,283	48,911	441,376	23,091	104,569	71,752	6,314	135,355	88,922	747,248	255,917	85,163,552
State Of Connecticut	FA5009000	160,279	0	12,835	1,442	0	0	68,163	0	2,151	731	103,728	2,530	444	76	92	1,139	404	24	0	101	6,624	975	361,738
State Of Delaware	FA5010000	161,235	0	9,929	3,642	0	0	73,563	0	2,998	284	38,480	0	121	1,523	90	178	2	894	0	0	1,897	853	295,689
State Of Maine	FA5023000	536,850	0	12,561	10,832	0	0	208,418	0	15,214	3,183	208,216	0	1,610	5,710	295	1,784	1,452	89	2,791	706	6,086	3,807	1,019,604
State Of Maryland	FA5024000	1,173,942	0	11,193	13,800	0	0	443,493	0	16,744	1,114	237,730	0	0	6,811	38	850	539	147	0	3,898	7,497	3,840	1,921,556
State Of Massachusetts	FA5025000	311,955	0	12,398	7,162	0	0	119,899	0	6,840	63	90,042	0	651	2,996	132	0	175	24	0	875	2,469	1,707	557,328
State Of New Hampshire	FA5033000	219,821	0	13,625	0	0	0	85,325	0	3,298	2	41,653	0	357	2,336	167	321	183	0	37	1,178	5,752	6,686	380,741
State Of New Jersey	FA5034000	491,253	0	11,842	5,245	0	0	160,983	0	6,892	646	110,807	0	1,004	4,348	76	0	12	10	0	1,571	4,305	1,524	740,318
State Of New York	FA5036000	2,212,087	0	39,872	23,612	0	0	878,551	0	28,884	2,191	623,248	11,615	3,921	16,582	398	6,261	795	52	997	6,368	20,809	9,570	3,885,812
State Of Pennsylvania	FA5042000	2,709,688	0	55,057	44,048	0	0	1,079,926	0	37,419	4,664	609,493	0	5,288	38,080	1,442	0	4,178	783	0	11,393	32,497	11,095	4,645,051
State Of Rhode Island	FA5044000	85,103	0	12,650	0	0	0	33,373	0	883	155	0	0	0	1,017	21	0	210	0	0	799	1,110	305	135,426
State Of Vermont	FA5050000	416,877	0	11,757	5,000	0	0	162,309	0	7,809	124	143,773	232	2,273	2,127	184	0	297	23	0	7,025	7,555	2,438	769,803
State Of West Virginia	FA5054000	1,107,522	0	22,973	16,439	0	0	383,412	0	12,333	208	266,383	365	3,303	5,369	60	1,390	529	605	6,458	1,049	13,848	4,633	1,846,879
Total NEA, Fund 87		9,526,612	0	226,692	131,222	0	0	3,697,095	0	141,465	13,365	2,473,533	14,742	18,972	86,975	2,995	11,923	8,776	2,651	10,283	34,963	130,248	47,433	16,559,945
State Of Alaska	FA5002000	99,709	0	14,985	0	0	0	46,075	0	3,791	2,687	6,744	0	0	564	20	0	0	0	0	305	514	366	175,760
State Of Idaho	FA5016000	1,747,099	0	25,030	21,300	0	0	748,865	0	32,733	3,899	386,712	0	1,894	12,483	630	614	3,674	8	0	2,233	29,824	10,321	3,027,319
State Of Montana	FA5030000	3,191,887	0	45,161	40,833	0	0	1,450,732	0	42,021	3,834	645,596	7,215	19,509	37,074	693	17,283	3,503	8,943	7,529	4,941	57,748	12,009	5,596,511
State Of Nebraska	FA5031000	6,251,865	0	83,111	90,083	0	0	2,729,399	0	87,461	760	1,130,761	4,042	49,961	34,560	5,615	14,111	4,631	11	306	16,064	89,458	39,120	10,631,319
State Of North Dakota	FA5038000	4,347,261	0	67,823	58,203	0	0	2,039,176	0	83,473	2,260	1,002,905	27	17,360	19,766	1,609	582	7,413	502	0	24,469	76,230	17,983	7,767,042
State Of Oregon	FA5041000	1,305,210	0	36,066	16,374	0	0	550,486	0	16,609	1,918	290,696	0	9,147	14,735	112	0	1,777	24	0	0	12,770	5,608	2,261,532
State Of South Dakota	FA5046000	4,753,627	0	65,496	54,184	0	0	2,065,522	0	33,362	4,525	840,762	0	7,399	14,146	2,546	18,037	6,974	502	1,168	13,393	87,540	22,878	7,992,061
State Of Washington	FA5053000	1,444,423	0	21,541	18,895	0	0	605,715	0	38,763	2,061	353,182	0	13,580	15,289	43	1,330	8,125	373	95	5,324	27,944	9,140	2,565,823
State Of Wyoming	FA5056000	860,435	0	11,202	0	0	0	371,957	0	9,470	712	226,260	0	2,810	6,646	179	58	943	466	313	68	7,593	3,536	1,502,585
Total NWA, Fund 87		24,001,516	0	370,415	299,872	0	0	10,607,927	0	347,623	22,657	4,883,616	11,284	121,669	155,369	11,447	52,015	37,040	10,639	9,411	66,706	369,621	120,961	41,519,956
State Of Alabama	FA5001000	2,979,601	0	35,174	70,914	0	0	1,198,806	0	35,188	1,564	775,407	0	8,045	20,868	1,724	1,726	949	80	0	5,689	40,830	10,302	5,186,867
State Of Arkansas	FA5005000	3,344,112	0	33,001	60,904	0	0	1,367,028	0	31,057	3,899	528,895	9,052	1,544	32,253	1,275	0	1,053	134	0	1,151	35,440	14,569	5,465,367
State Of Florida	FA5012000	1,422,148	0	22,447	14,032	0	0	588,682	0	23,587	1,165	340,342	6,233	58	10,551	302	81	569	447	2,703	9,569	15,299	5,547	2,463,762
State Of Georgia	FA5013000	4,849,915	0	45,168	88,801	0	0	1,921,869	0	39,345	4,928	678,589	10,563	5,947	22,828	576	4,153	1,455	2,170	7,506	3,710	39,872	16,885	7,744,280
State Of Kentucky	FA5021000	4,639,659	0	78,962	49,273	0	0	1,893,251	0	47,382	32,753	986,365	1,491	4,029	22,610	2,801	4,343	4,624	211	0	4,619	146,044	20,650	7,939,067
State Of Louisiana	FA5022000	2,470,417	0	22,920	33,670	0	0	1,022,283	0	30,108	11,045	552,143	0	4,239	33,058	239	0	6,509	0	0	9,392	37,611	10,729	4,244,363
State Of Mississippi	FA5028000	3,858,098	0	30,876	64,935	0	0	1,473,922	0	26,141	6,394	916,832	0	9,191	25,445	2,137	85	1,444	47	82	3,992	47,721	14,630	6,481,912
State Of North Carolina	FA5037000	5,469,595	0	58,107	107,793	0	0	2,281,834	0	43,584	1,578	714,995	67	7,046	41,367	237	3,034	2,008	813	1,693	6,042	70,452	18,775	8,829,020
State Of South Carolina	FA5045000	2,118,442	0	30,640	18,408	0	0	868,409	0	28,031	3,652	303,172	0	3,970	29,608	235	107	529	687	0	6,717	22,926	8,108	3,443,641
State Of Tennessee	FA5047000	4,345,136	0	55,8																				

# Notice BU-766

# Exhibit 5

## Direct Fund 87

Direct Fund 87 - Non-Federal County Offices Allotments																									
STATE NAME	FUNDS CENTER	BOC 11.1 Per Sal Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OT/TP Salary	BOC 11.5 Awards	BOC 11.5 Overtime	BOC 11.8 Pers. Serv. Payments	BOC 12.1 Payroll Benefits	BOC 13.1 Former Personnel Benefits	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.2 Non- GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Facil Ops/Maint.	BOC 25.7 Ego Ops/Maint.	BOC 26 Supplies	BOC 31 Equipment	Total Incremental Allotment	
State Of Illinois	FASS017000	8,444,013	0	101,232	72,347	0	0	3,622,460	0	76,900	6,811	1,296,580	208,848	7,717	41,026	2,174	42,658	11,851	2,094	84,553	14,362	122,382	29,991	14,187,999	
State Of Indiana	FASS018000	5,862,815	0	78,188	15,766	0	0	2,396,754	0	57,241	9,875	919,125	0	13,996	33,399	351	18,268	5,420	248	1,079	84	101,942	70,496	9,585,047	
State Of Iowa	FASS019000	9,356,155	0	98,450	84,162	0	0	4,151,740	0	91,342	6,658	1,751,864	0	7,559	110,999	3,361	7,404	8,282	81	0	7,032	115,888	36,697	15,837,674	
State Of Michigan	FASS026000	3,648,121	0	57,694	27,608	0	0	1,451,160	0	42,380	5,520	589,413	5,524	9,693	23,012	3,415	3,372	534	108	0	3,398	50,174	14,325	5,935,451	
State Of Minnesota	FASS027000	6,647,988	0	65,975	48,527	0	0	2,787,967	0	91,040	6,078	948,525	5,408	3,738	39,937	4,726	27,909	11,666	2,393	776	4,404	88,037	25,481	10,810,575	
State Of Missouri	FASS029000	6,831,198	0	85,032	130,137	0	0	2,863,970	0	66,152	1,519	880,523	68,708	1,840	98,923	1,039	1,078	15,662	260	37,280	22,520	73,742	24,627	11,204,210	
State Of Ohio	FASS039000	5,241,376	0	103,997	78,561	0	0	2,092,397	0	40,547	2,151	75,636	23,795	2,380	44,427	6,166	2,522	6,041	839	11,667	15,486	120,967	21,932	8,560,987	
State Of Wisconsin	FASS055000	4,813,825	0	55,557	25,415	0	0	1,933,456	0	70,462	19,495	598,362	0	1,988	49,653	1,859	1,358	12,296	291	0	21,636	74,116	32,868	7,711,137	
Total MWA, Fund 87		50,843,491	0	647,125	482,523	0	0	21,299,904	0	536,164	58,107	7,730,028	312,283	48,911	441,376	23,091	104,569	71,752	6,314	135,955	88,921	747,248	255,917	83,633,080	
State Of Connecticut	FASS009000	150,279	0	12,835	1,442	0	0	68,163	0	2,151	731	103,728	2,530	444	76	92	1,139	404	24	0	101	6,624	975	261,738	
State Of Delaware	FASS010000	161,235	0	9,929	3,642	0	0	73,563	0	2,998	284	32,067	0	121	1,523	90	178	2	894	0	0	1,887	853	289,276	
State Of Maine	FASS023000	536,850	0	12,561	10,832	0	0	208,418	0	15,214	3,183	121,986	0	1,610	5,710	295	1,784	1,452	89	2,791	706	6,086	3,807	933,374	
State Of Maryland	FASS024000	1,173,942	0	11,193	13,800	0	0	443,433	0	16,744	1,114	220,689	0	0	6,811	38	850	539	147	0	3,898	7,497	3,840	1,904,535	
State Of Massachusetts	FASS025000	311,955	0	12,398	7,162	0	0	119,839	0	6,840	63	80,128	0	651	2,996	132	0	175	24	0	875	2,469	1,707	547,414	
State Of New Hampshire	FASS033000	219,821	0	13,625	0	0	0	85,325	0	3,298	2	33,072	0	357	2,336	167	321	183	0	37	1,178	5,752	6,686	372,160	
State Of New Jersey	FASS034000	431,253	0	11,842	5,245	0	0	160,983	0	6,892	646	95,720	0	1,004	4,348	76	0	12	10	0	1,571	4,105	1,524	725,231	
State Of New York	FASS036000	2,212,087	0	39,872	23,612	0	0	878,551	0	28,884	2,191	459,690	11,615	3,921	16,582	398	6,261	795	52	997	6,368	20,808	9,570	3,722,254	
State Of Pennsylvania	FASS042000	2,709,688	0	55,057	44,048	0	0	1,079,926	0	37,419	4,664	480,041	0	5,288	38,080	1,442	0	4,178	783	0	11,393	32,487	11,095	4,515,599	
State Of Rhode Island	FASS044000	85,109	0	12,650	0	0	0	33,173	0	883	155	0	0	0	1,017	21	0	210	0	0	799	1,110	305	135,426	
State Of Vermont	FASS050000	416,877	0	11,757	5,000	0	0	162,309	0	7,809	124	78,069	232	2,273	2,127	184	0	297	23	0	7,025	7,555	2,428	704,099	
State Of West Virginia	FASS051000	1,107,522	0	22,932	16,439	0	0	383,412	0	12,333	208	178,238	365	3,303	5,369	60	1,390	529	605	6,458	1,049	13,848	4,633	1,758,734	
Total NEA, Fund 87		9,526,612	0	226,692	131,222	0	0	3,697,705	0	141,465	13,365	1,883,428	14,742	16,972	86,975	2,995	11,923	8,776	2,651	10,283	34,963	110,248	47,433	15,969,840	
State Of Alaska	FASS002000	99,709	0	14,985	0	0	0	46,075	0	3,791	2,687	6,744	0	0	564	20	0	0	0	0	305	514	866	175,760	
State Of Idaho	FASS016000	1,747,099	0	25,030	21,300	0	0	748,865	0	32,733	3,899	318,042	0	1,894	12,483	630	614	3,674	8	0	2,233	28,824	10,321	2,958,649	
State Of Montana	FASS030000	3,191,887	0	45,161	40,833	0	0	4,020,732	0	42,021	3,834	541,824	7,215	19,509	37,074	693	17,283	3,503	8,943	7,529	4,941	57,748	12,009	5,492,739	
State Of Nebraska	FASS031000	6,251,865	0	83,111	90,083	0	0	2,729,399	0	87,461	760	991,983	4,042	49,961	34,560	5,615	14,111	4,631	11	306	16,064	89,458	39,120	10,492,541	
State Of North Dakota	FASS038000	4,347,261	0	67,823	58,203	0	0	2,039,176	0	83,473	2,260	811,975	27	17,360	19,766	1,609	582	7,413	502	0	24,469	76,230	17,983	7,756,112	
State Of Oregon	FASS041000	1,305,210	0	36,066	16,374	0	0	550,486	0	16,609	1,918	246,932	0	9,147	14,735	112	0	1,777	24	0	0	12,770	5,608	2,217,768	
State Of South Dakota	FASS046000	4,753,627	0	65,496	54,184	0	0	2,065,522	0	33,362	4,525	717,379	0	7,399	14,146	2,546	18,037	6,974	502	1,168	13,393	87,540	22,878	7,868,678	
State Of Washington	FASS053000	1,444,423	0	21,541	18,895	0	0	605,715	0	38,763	2,061	302,232	0	13,580	15,289	43	1,330	8,125	373	95	5,324	27,944	9,340	2,514,873	
State Of Wyoming	FASS056000	860,435	0	11,202	0	0	0	371,957	0	9,410	712	189,173	0	2,810	6,646	179	58	843	466	313	69	27,593	3,336	1,475,502	
Total NWA, Fund 87		24,001,516	0	370,415	299,872	0	0	10,607,937	0	347,623	22,654	4,136,284	11,284	121,660	155,263	11,447	52,015	37,940	10,629	9,411	66,798	389,621	120,961	40,772,621	
State Of Alabama	FASS001000	2,978,601	0	35,174	70,914	0	0	1,198,906	0	35,188	1,564	657,797	0	8,045	20,868	1,724	1,726	849	80	0	5,689	40,830	10,302	5,069,257	
State Of Arkansas	FASS005000	3,944,112	0	39,001	60,904	0	0	1,367,028	0	31,057	3,899	435,478	9,052	1,544	32,253	1,275	0	1,053	134	0	1,151	35,440	14,569	5,371,950	
State Of Florida	FASS012000	1,422,148	0	22,447	14,032	0	0	588,682	0	23,587	1,165	277,738	6,233	58	10,551	302	81	569	447	2,703	9,569	15,299	5,547	2,401,158	
State Of Georgia	FASS013000	4,849,915	0	45,168	88,801	0	0	1,921,869	0	39,345	4,928	593,355	10,563	5,947	22,828	576	4,153	1,455	2,170	7,506	3,710	39,872	16,885	7,659,046	
State Of Kentucky	FASS021000	4,639,659	0	78,962	49,273	0	0	1,893,251	0	47,382	32,753	807,227	1,491	4,029	22,610	2,801	4,343	4,624	211	0	4,619	146,004	20,650	7,759,929	
State Of Louisiana	FASS022000	2,470,417	0	22,920	33,670	0	0	1,022,283	0	30,308	11,045	380,821	0	4,239	33,058	239	0	6,509	0	0	9,392	37,611	10,729	4,073,041	
State Of Mississippi	FASS028000	3,858,038	0	30,876	64,935	0	0	1,473,922	0	26,141	6,394	704,758	0	9,191	25,445	2,137	85	1,444	47	82	3,992	47,721	14,630	6,269,838	
State Of North Carolina	FASS037000	5,469,595	0	58,107	107,793	0	0	2,281,834	0	43,584	1,578	617,482	67	7,046	41,367	237	3,034	2,008	813	1,693	6,042	70,452	18,775	8,731,507	
State Of South Carolina	FASS045000	2,118,442	0	30,640	18,408	0	0	868,409	0	28,031	3,652	242,930	0	3,970	29,608	235	107	529	687	0	6,717	22,926	8,108	3,383,399	
State Of Tennessee	FASS047000	4,345,136	0	55,818	69,927	0	0	1,698,416	0	36,348	114	866,915	10,971	43,											

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Exhibit 6

ACIF Reimbursable Fund 87

ACIF Reimbursable Fund 87 - Non-Federal County Offices Allotments																								
STATE NAME	FUNDS CENTER	BOC 11.1 Perm Salary and Other Pay	BOC 11.1 Lump Sum	BOC 11.3 OT/TP Salary	BOC 11.5 Awards	BOC 11.5 Overtime	BOC 11.8 Pers. Serv. Payments	BOC 12.1 Payroll Benefits	BOC 13.1 Former Personnel Benefits	BOC 21.0 Travel	BOC 22.0 Transp. of Things	BOC 23.2 Non GSA Rent	BOC 23.3 Comm/ Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv.	BOC 25.4 Faci Ops/Maint.	BOC 25.7 Eqp Ops/Main.	BOC 26 Supplies	BOC 31 Equipment	Total Incremental Allotment
State Of Illinois	FAS5017000	0	0	0	0	0	0	0	0	0	0	155,795	0	0	0	0	0	0	0	0	0	0	0	155,795
State Of Indiana	FAS5018000	0	0	0	0	0	0	0	0	0	0	105,450	0	0	0	0	0	0	0	0	0	0	0	105,450
State Of Iowa	FAS5019000	0	0	0	0	0	0	0	0	0	0	317,504	0	0	0	0	0	0	0	0	0	0	0	317,504
State Of Michigan	FAS5026000	0	0	0	0	0	0	0	0	0	0	141,713	0	0	0	0	0	0	0	0	0	0	0	141,713
State Of Minnesota	FAS5027000	0	0	0	0	0	0	0	0	0	0	205,618	0	0	0	0	0	0	0	0	0	0	0	205,618
State Of Missouri	FAS5029000	0	0	0	0	0	0	0	0	0	0	181,338	0	0	0	0	0	0	0	0	0	0	0	181,338
State Of Ohio	FAS5039000	0	0	0	0	0	0	0	0	0	0	91,056	0	0	0	0	0	0	0	0	0	0	0	91,056
State Of Wisconsin	FAS5055000	0	0	0	0	0	0	0	0	0	0	131,998	0	0	0	0	0	0	0	0	0	0	0	131,998
Total MWA, Fund 87		0	0	0	0	0	0	0	0	0	0	1,330,472	0	0	0	0	0	0	0	0	0	0	0	1,330,472
State Of Connecticut	FAS5009000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Delaware	FAS5010000	0	0	0	0	0	0	0	0	0	0	6,413	0	0	0	0	0	0	0	0	0	0	0	6,413
State Of Maine	FAS5023000	0	0	0	0	0	0	0	0	0	0	86,230	0	0	0	0	0	0	0	0	0	0	0	86,230
State Of Maryland	FAS5024000	0	0	0	0	0	0	0	0	0	0	17,021	0	0	0	0	0	0	0	0	0	0	0	17,021
State Of Massachusetts	FAS5025000	0	0	0	0	0	0	0	0	0	0	9,914	0	0	0	0	0	0	0	0	0	0	0	9,914
State Of New Hampshire	FAS5033000	0	0	0	0	0	0	0	0	0	0	8,581	0	0	0	0	0	0	0	0	0	0	0	8,581
State Of New Jersey	FAS5034000	0	0	0	0	0	0	0	0	0	0	15,087	0	0	0	0	0	0	0	0	0	0	0	15,087
State Of New York	FAS5036000	0	0	0	0	0	0	0	0	0	0	163,558	0	0	0	0	0	0	0	0	0	0	0	163,558
State Of Pennsylvania	FAS5042000	0	0	0	0	0	0	0	0	0	0	129,452	0	0	0	0	0	0	0	0	0	0	0	129,452
State Of Rhode Island	FAS5044000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Vermont	FAS5050000	0	0	0	0	0	0	0	0	0	0	65,704	0	0	0	0	0	0	0	0	0	0	0	65,704
State Of West Virginia	FAS5054000	0	0	0	0	0	0	0	0	0	0	88,145	0	0	0	0	0	0	0	0	0	0	0	88,145
Total NEA, Fund 87		0	0	0	0	0	0	0	0	0	0	590,105	0	0	0	0	0	0	0	0	0	0	0	590,105
State Of Alaska	FAS5002000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Idaho	FAS5016000	0	0	0	0	0	0	0	0	0	0	68,670	0	0	0	0	0	0	0	0	0	0	0	68,670
State Of Montana	FAS5030000	0	0	0	0	0	0	0	0	0	0	103,772	0	0	0	0	0	0	0	0	0	0	0	103,772
State Of Nebraska	FAS5031000	0	0	0	0	0	0	0	0	0	0	138,778	0	0	0	0	0	0	0	0	0	0	0	138,778
State Of North Dakota	FAS5038000	0	0	0	0	0	0	0	0	0	0	190,930	0	0	0	0	0	0	0	0	0	0	0	190,930
State Of Oregon	FAS5041000	0	0	0	0	0	0	0	0	0	0	43,764	0	0	0	0	0	0	0	0	0	0	0	43,764
State Of South Dakota	FAS5046000	0	0	0	0	0	0	0	0	0	0	123,383	0	0	0	0	0	0	0	0	0	0	0	123,383
State Of Washington	FAS5053000	0	0	0	0	0	0	0	0	0	0	50,950	0	0	0	0	0	0	0	0	0	0	0	50,950
State Of Wyoming	FAS5056000	0	0	0	0	0	0	0	0	0	0	27,087	0	0	0	0	0	0	0	0	0	0	0	27,087
Total NWA, Fund 87		0	0	0	0	0	0	0	0	0	0	747,334	0	0	0	0	0	0	0	0	0	0	0	747,334
State Of Alabama	FAS5001000	0	0	0	0	0	0	0	0	0	0	117,610	0	0	0	0	0	0	0	0	0	0	0	117,610
State Of Arkansas	FAS5005000	0	0	0	0	0	0	0	0	0	0	93,417	0	0	0	0	0	0	0	0	0	0	0	93,417
State Of Florida	FAS5012000	0	0	0	0	0	0	0	0	0	0	62,604	0	0	0	0	0	0	0	0	0	0	0	62,604
State Of Georgia	FAS5013000	0	0	0	0	0	0	0	0	0	0	85,234	0	0	0	0	0	0	0	0	0	0	0	85,234
State Of Kentucky	FAS5021000	0	0	0	0	0	0	0	0	0	0	179,138	0	0	0	0	0	0	0	0	0	0	0	179,138
State Of Louisiana	FAS5022000	0	0	0	0	0	0	0	0	0	0	171,322	0	0	0	0	0	0	0	0	0	0	0	171,322
State Of Mississippi	FAS5028000	0	0	0	0	0	0	0	0	0	0	212,074	0	0	0	0	0	0	0	0	0	0	0	212,074
State Of North Carolina	FAS5037000	0	0	0	0	0	0	0	0	0	0	97,513	0	0	0	0	0	0	0	0	0	0	0	97,513
State Of South Carolina	FAS5045000	0	0	0	0	0	0	0	0	0	0	60,242	0	0	0	0	0	0	0	0	0	0	0	60,242
State Of Tennessee	FAS5047000	0	0	0	0	0	0	0	0	0	0	84,445	0	0	0	0	0	0	0	0	0	0	0	84,445
State Of Virginia	FAS5051000	0	0	0	0	0	0	0	0	0	0	94,217	0	0	0	0	0	0	0	0	0	0	0	94,217
Territory Of Puerto Rico	FAS5072000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Territory Of Virgin Islands	FAS5078000	0	0	0	0	0	0	0	0	0	0	94,217	0	0	0	0	0	0	0	0	0	0	0	94,217
Total SEA, Fund 87		0	0	0	0	0	0	0	0	0	0	1,352,033	0	0	0	0	0	0	0	0	0	0	0	1,352,033
State Of Arizona	FAS5004000	0	0	0	0	0	0	0	0	0	0	27,949	0	0	0	0	0	0	0	0	0	0	0	27,949
State Of California	FAS5006000	0	0	0	0	0	0	0	0	0	0	68,238	0	0	0	0	0	0	0	0	0	0	0	68,238
State Of Colorado	FAS5008000	0	0	0	0	0	0	0	0	0	0	60,009	0	0	0	0	0	0	0	0	0	0	0	60,009
State Of Hawaii	FAS5015000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Guam	FAS5014000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas	FAS5020000	0	0	0	0	0	0	0	0	0	0	201,123	0	0	0	0	0	0	0	0	0	0	0	201,123
State Of Nevada	FAS5032000	0	0	0	0	0	0	0	0	0	0	7,162	0	0	0	0	0	0	0	0	0	0	0	7,162
State Of New Mexico	FAS5035000	0	0	0	0	0	0	0	0	0	0	24,242	0	0	0	0	0	0	0	0	0	0	0	24,242
State Of Oklahoma	FAS5040000	0	0	0	0	0	0	0	0	0	0	180,185	0	0	0	0	0	0	0	0	0	0	0	180,185
State Of Texas	FAS5048000	0	0	0	0	0	0	0	0	0	0	342,134	0	0	0	0	0	0	0	0	0	0	0	342,134
State Of Utah	FAS5049000	0	0	0	0	0	0	0	0	0	0	47,410	0	0	0	0	0	0	0	0	0	0	0	47,410
Total SWA, Fund 87		0	0	0	0	0	0	0	0	0	0	958,452	0	0	0	0	0	0	0	0	0	0	0	958,452
Subtotal, States, Fund 87		0	0	0	0	0	0	0	0	0	0	4,978,396	0	0	0	0	0	0	0	0	0	0	0	4,978,396