UNITED STATES DEPARTMENT OF AGRICULTURE

Farm Service Agency Washington, DC 20250

For: State Offices

FY 2016 Full Year Administrative Allotments

Approved by: Associate Administrator for Operations and Management

Chris P. Beyerhelm

1 Overview

A Background

On December 18, 2015, the president signed Pub. L. 114-113 Consolidated Appropriations Act, 2016. This notice issues FY 2016 full year administrative allotments to State and County offices.

B Purpose

This notice issues:

- State Offices full year allotments for federal personnel and operating expenses:
 - Combined D and R Fund 84 (Exhibit 1)
 - Direct Fund 84 (Exhibit 2)
 - Reimbursable (Agriculture Credit Insurance Fund (ACIF) and A&R) Fund 84 (Exhibit 3)
- State Offices full year allotments for non-federal personnel and operating expenses:
 - Combined D and R Fund 87 (Exhibit 4)
 - Direct Fund 87 (Exhibit 5)
 - Reimbursable (Agriculture Credit Insurance Fund (ACIF) and A&R) Fund 87 (Exhibit 6)
- **Note:** Allotment levels in Exhibits 1 and 2 include funding for FY 2016 outreach and educational services. A breakout of the outreach and educational services allotment distribution, by State, is provided for informational purposes in Exhibit 7.

Disposal Date	Distribution	
October 1, 2016	State Offices	
2.0.16	· · · · · · · · · · · · · · · · · · ·	D 1

1 Overview (Continued)

C Anti-Deficiency Act

State Offices are responsible for ensuring that spending does not exceed amount allotted to each office.

D Contacts

If there are questions about allotments, contact the appropriate BUD analyst according to this table.

State and National Office	BUD Analyst Contact Information
Arizona, California, Colorado, Guam,	Lillie McComb by 1 of the following:
Hawaii, Kansas, Nevada, New Mexico,	
Oklahoma, Texas, Utah, DAFLP, and	• e-mail to lillie.mccomb@wdc.usda.gov
DAFP	• telephone at 202-720-2201
	• FAX at 202-690-1503.
Alabama, Arkansas, Florida, Georgia,	TC Chappelle by 1 of the following:
Kentucky, Louisiana, Mississippi,	
North Carolina, Puerto Rico,	• e-mail to tarnya.chappelle@wdc.usda.gov
South Carolina, Tennessee, Virginia,	• telephone at 202-720-5149
Virgin Islands, and DAFO	• FAX at 202-690-1503.
Connecticut, Delaware, Maine, Maryland,	LaTosha Fleming by 1 of the following:
Massachusetts, New Hampshire,	
New Jersey, New York, Pennsylvania,	• e-mail to latosha.fleming@wdc.usda.gov
Rhode Island, Vermont, West Virginia,	• telephone at 202-720-8861
and Office of the Administrator	• FAX at 202-690-1503.
Alaska, Idaho, Montana, Nebraska,	Ricky Williams by 1 of the following:
North Dakota, Oregon, South Dakota,	
Washington, Wyoming, and DAM	• e-mail to ricky.williams@wdc.usda.gov
	• telephone at 202-772-9017
	• FAX at 202-690-1503.
Illinois, Indiana, Iowa, Michigan,	Elizabeth Hill by 1 of the following:
Minnesota, Missouri, Ohio, Wisconsin,	
Undistributed, and DACO	• e-mail to elizabeth.hill@wdc.usda.gov
	• telephone at 202-720-9862
	• FAX at 202-690-1503.

1 Overview (Continued)

D Contacts (Continued)

If additional assistance is required, contact either of the following:

- Richard Cornell, Section Chief by:
 - e-mail to Richard.cornell@wdc.usda.gov
 - telephone at 202-772-6027
- Tunya Armstead, Branch Chief by:
 - e-mail to Tunya.armstead@wdc.usda.gov
 - telephone at 202-720-0160.

2 FY 2016 Budget Execution

A Advances and Reimbursements (A&R)

For A&R Funds (reimbursements), allotments will be increased in Application Planning Management (APM) once obligations are recorded in the accounting system. Funding requested for A&R in Fund 84 and Fund 87 has been included in the ACIF exhibits.

- Once FMS Form 7600A & B, Interagency Agreement (IAA) are signed and entered by FMD, A&R allotments in BPMS will be increased to match the FMMI A&R allotments.
- Reprogramming will not be allowed from A&R to Direct funds or from A&R to ACIF funds.
- Funds provided in an agreement must be used for the activity specified and cannot be reprogrammed. Reprogramming of A&R funding from within BOC categories will not be allowed.

B Reprogramming

State Offices:

- will not be allowed to reprogram funds between personnel and operating expenses
- are allowed to reprogram:
 - between operating budget object classes with the exception of rent, communications/utilities, other rental and contracts (BOC's 23.3 Comm/Utilities, 23.3 Other Rental and 25.0 Services)
 - funds into contracts but not allowed to reprogram funds from contracts.

3 FY 2016 Allotment Distribution Process - Personnel Expenses

A Salaries and Benefits (OC 11, and 12)

Salaries and benefits allotments for permanent full-time (PFT) are based on employment levels as of December 2015. The following process was used to calculate PFT salaries and benefits.

- The average cost per staff year for salaries and benefits for Direct and ACIF funding were determined for each office based on actual salary and benefits from the EIS Report.
- The average work year cost was multiplied by employment levels (December 2015) divided by the total number of workdays (262) in the year to determine the daily burn rate. The daily burn rate was multiplied by the remaining workdays in the year (196) to determine projected salary and benefit data from January through September. The projected salary and benefit data was added to the actual PFT salary data from October through December.
- BUD analysts will monitor salary and benefits execution throughout the year. Full year allotments may be adjusted on a quarterly basis to align spending rates based on actual employment levels and projected hiring, not to exceed the ceiling.
- The lump sum allotments are based on obligations from October through December. Budget analysts will increase lump sum allotments monthly as obligations occur in the accounting system.
- Relocation requests are not included in this allotment distribution. A future notice will address FSA's policy about relocation incentives (bonus and reimbursement). Requests for FY 2016 relocation funding must be approved by DAFO before posting vacancy announcements. Approved relocation will be funded through a small reserve at the national level. BUD analysts will make the approved allotment increase entries in APM.

B Other Than PFT (OTPFT) (1130)

Full-year allotment levels for salaries and benefits for **OTPFT** employees for non-federal were calculated according to the following.

- FY 2015 salary and benefit expenses divided by actual staff year usage for FY 2015 were used to establish average cost per staff year by State for OTPFT employees.
- The OTPFT average cost per staff year was then multiplied by the FY 2016 temporary ceiling levels provided by DAFO ceiling memo dated August 18, 2015. This includes States' FY 2016 base temporary/COC/other ceiling levels, and 1st and 2nd quarter Farm Bill temporary/COC ceiling levels.

C Award (OC 1152, and 1153)

Award allotments are based on actual obligations for performance awards through January 2016 plus spot/extra effort awards provided in the 2016 extra effort and spot award allotments memorandum distributed to SED's on February 3, 2016.

D Overtime (OC 1170 through 1178)

Overtime allotments are based on actual obligations from October through January. Any additional overtime must be absorbed within your current allotments. Offices may reprogram from available funds within current salary and benefit allotments.

4 FY 2016 Allotment Distribution Process - Operating Expenses

A Allotment Process

In October 2015, State Offices were requested to provide DAFO with their Fund 84 and Fund 87 estimated FY 2016 non-personnel discretionary operating expense needs. DAFO has analyzed State funding requests to ensure critical State operating needs were met and DAFO FY 2016 priorities were addressed. Total State Office funding requests exceeded the approved Agency operating budget for FY 2016. As a result, some State requested levels were reduced to meet available funding. A small reserve is being held at the national level to assist with additional FLOT and COT travel needs later in the fiscal year.

B Travel and Relocation (OC 21)

Allotments include funding to support COC, DD, STC, and managers' face-to-face meetings, State and county office level local travel and TDY travel.

As applicable, allotments include funding for on-board COT/FLOT training, shared management related travel, GOV cars and State-directed training travel.

FY 2016 COT/FLOT training travel allotments were based on an analysis of State Office requested levels and onboard COT/FLOT levels through February. States needing additional FY 2016 COT/FLOT travel funds are asked to evaluate total available FY 2016 travel allotments to determine if COT/FLOT travel needs can be absorbed before requesting reserve funding from DAFO.

As outlined in subparagraph 3 A, relocation requests are not included in this allotment distribution. A future notice will address FSA's policy about relocation incentives (bonus and reimbursement). Requests for FY 2016 relocation funding must be approved by DAFO before posting vacancy announcements. Approved relocation will be funded through a small reserve at the national level. BUD analysts will make the approved allotment increase entries in APM.

B Travel and Relocation (OC 21) (Continued)

Costs associated with leased vehicles from GSA motor pool (MPOL) coded as "cars" will continue to be obligated against travel allotments.

FSA's Gainsharing Travel Savings Program pays a cash payment to employees who save the Government money while on TDY travel. These payments are not considered to be "awards" rather they are payments when actual cost savings have occurred. For the payment to be processed and taxes withheld they must be processed through the award system. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government. These requests must be entered by the State's budget contact into the APM application system.

For travel that has been approved as Washington-directed (WDC) travel, the State Office will receive guidance from the appropriate National Office program office. The guidance will provide a central line of accounting for WDC travel.

C Transportation of Things (OC 22)

Allotments include funding for:

- shipment of county records to the National Records Center
- GSA leased vehicles (trucks) based on FY 2015 obligations.

Costs associated with leased vehicles from GSA MPOL coded as "trucks" will continue to obligate against transportation of things.

D Rent, Communication and Utilities (OC 23)

Full year allotments are based on actual 2016 obligations. Any additional increases will be adjusted in APM as obligations post to the accounting system.

Note: States will not be allowed to reprogram excess funds from this BOC (23.2 Non GSA Rent, 23.3 Communication/Utilities and 23.3 Other Rental).

E Postage (OC 23.3)

Allotments include funding to support routine mailing expenses and county office newsletters.

States should continue to use GovDelivery and other forms of ecommerce where possible or as authorized.

A&R allotments will be entered by your BUD analyst once FMD, Kansas City has input the data provided by the applicable reimbursable agreement into FMMI.

F Printing and Reproduction (OC 24)

Allotments include funding to support printing costs associated with commercial printing, newsletters, and training material.

State Offices should continue to use electronic distribution of handbooks, forms, newsletters, State amendments, GovDelivery, and Share point when possible or as authorized. State Offices should continue to be prudent in using color images and printing. States should fully utilize high volume EDS copying equipment when possible.

G Other Services (OC 25)

Allotments include funding to support State requested needs. State Offices are allowed to reprogram funds into contracts but not allowed to reprogram funds from contracts.

H FLP Appraisers Travel, Training/Tuition/Books, and Fees

Funds for State appraisers allotted in Notices BU-765 and BU-767 were not included in this allotment. These funds will be added to the State's allotment after the FY 2016 full year allotments have been loaded in the APM application. Funding for State appraisers travels, training/tuition/ books and fees for the remainder of FY will be issued in future notices.

I Supplies and Materials (OC 26)

Allotments were distributed based on available funding and include funding to support the purchase of copier/printer toner replacements and supplies.

States should use KC warehouse to access supplies

(http://fsaintranet.sc.egov.usda.gov/fsa/) and follow link to "State/County Supplies" for CD's, file boxes, back-up tapes, etc). Use GSA Advantage for basic office supplies – pens, folders, clips, envelopes, etc.

J Equipment and Furniture (OC 31)

Allotments were distributed based on available funding and include funding to support the purchase or replacement of critical office equipment needs.

K Insurance Claims and Indemnities (BOC 42)

No allotment for insurance claims and indemnities is being provided.

L Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided.

M Outreach and Educational Services (BOC 21 and 25)

Limited funding is available for outreach travel and educational services. This funding is to support the State's strategic outreach plan and expand FSA program education.

The following process was used to distribute available funding. Exhibit 7 provides State distribution levels for outreach.

- **Fund 84**: funding was based on FY 2015 outreach allocations and expenses tracked in OTIS. Special considerations were made accordingly for States participating in the Secretary's StrikeForce Initiative for Rural Growth and Opportunity.
- **Fund 87**: no allotment is being provided. Counties are encouraged to request outreach funding to the State Office through OTIS as required.

Actual expenses of all events paid through the State Office using Fund 84 should also be recorded in OTIS for tracking.

M Outreach and Educational Services (BOC 21 and 25) (Continued)

Outreach funding has been included in Fund 84 OC 21 Travel and shall be used for employee travel to outreach events. In addition, funding has been included in Fund 84 OC 25 Services and is limited to the following tangible outreach service cost items:

- booth space and/or exhibitor fees
- room, facility and/or equipment rental for FSA events
- individual speaker fee for FSA events
- employee event registration and/or conference fees
- translation/interpreter fees for an FSA outreach activity and/or event.

Note: FSA outreach funds may not be used for sponsorships, transportation, food, beverages or promotional items.

5 Action

A Action on Federal (Fund 84) and Non-Federal (Fund 87) Allotments

State Offices shall monitor all expenses within their respective personnel and non-personnel allotment totals and ensure that expenses do **not** exceed their total allotments. See Exhibit 1 for federal combined allotments and Exhibit 4 for non-federal combined allotments.

B Budget Request Guidance

All funding and reprogramming requests must be submitted through APM. The model is available for reprogramming and additional funds requests on a quarterly basis. A notification will be sent out to the budget contacts announcing when the model is open and the dates the model will close.

All requests for funding must have a justification. The APM model will not allow a submission to be forwarded to your National Office budget analyst without a justification. The justification should include, at a minimum, an analysis of your total non-personnel operating execution based on your current allotments. Your National Office budget analyst will review and validate your request.

5 Action (Continued)

B Budget Request Guidance (Continued)

The following is the approval process for State Office requests based on funding limits.

• Request under \$10K:

National Office budget analyst will approve allotments and funding will be adjusted within the APM application.

• Request between \$10-\$25K:

With concurrence from DAFO, the National Office budget analyst and branch/section chief will approve allotment and funding will be increased within the APM application.

• Request over \$25K:

With concurrence from DAFO, National Office budget analyst, branch/division/section chief and CFO will approve allotment and funding will be increased within the APM application (excluding COT/FLOT reserve funding requests).

Combined D and R Fund 84 - Federal Allotments

Subtotal, States, Fund 84	Total SWA, Fund 84	State Of Utah	State Of Texas	State Of Oklahoma	State Of New Mexico	State Of Navada	Guam	State Of Hawaii	State Of Colorado	State Of California	State Of Aritona	Total SEA, Fund 84	Virgin Islands	Puerto Rico	State Of Virginia	State Of Tennessee	State Of South Carolina	State Of North Carolina	State Of Mississippi	State Of Louisiana	State Of Kentucky	State Of Georgia	State Of Florida	State Of Arkansas	State Of Alabama	Total WWA, Fund 84	State Of Wyoming		State Of South Dakota	State Of Oregon	State Of North Datas	State Of Montana			Total NEA, Fund 84	State Of West Virginia	State Of Vermont		State Of Pennsylvania	State Of New Jersey	State Of New Hampshire	State Of Massachusetts	State Of Maryland	State Of Maine	State Of Connecticut	Total MWA, Fund 84	State Of Wisconsin	State Of Ohio	State Of Missouri			State Of Indiana				Combined D and R Fund 84 - Federal Allotments
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209,988,272	43,577,180	2,865,636	11,954,784	8,535,380	1 958 208	725,412	7 121 / 70	1,261,215	2,966,367	4,528,932	1,739,766	55,095,699	19,298	2,952,647	3,598,224	4,757,394	3,113,009	5,115,075	5,214,383	5,197,090	7,776,054	4,714,965	2,845,843	5,874,419	3,917,299	37,904,930	1,980,704	3,153,520	7.267.163	2 000 506	1,019,121	4,202,567	3,487,292	\$49,415	22,703,550	2,821,735	1,973,277	553,300	4 300 890	1,188,517	717,544	1,347,602	1,458,779	2.242.542	595,554 774.405	50,706,914	6,195,556	4,636,073	7.257.512	4,949,111	8,4%,410	4,470,577	7,182,859	and Other Pay	BOC 11.1 Perm Salary	ments
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1/1,106	24,068	1,000		2,000	2,700	500	6,000	0	1,100	1,000	0	2,268	40,977	0	0	4,00	2,500	3,600	13.892	38.	0	3 705	2 200	5,000		Dec'er	W	7,500	2,500	2,000	16,000	1,500	10	3,000	USP C	33.00	13 GO		2,000	5,200	0	4,400	2,400	5,000	500	0	115 25	700	10,000	5,500	3,000	5,000	611	- L.	BOC 25.7 Eqp	
692,874	132,200	ano/0	20,000	18,400	8,000	4,800	20,000	0	4,800	16,000	11,200	5,200	181,324	0	5,600	12,800	19,200	9,500	23.624	13 700	15 300	20,700	000.01	14,400	19,000	006,011	5,100	11,200	16,000	6,000	20,000	23,200	17,000	12,000	2 400	87.050	3,800	4,000	11,200	15,000	4,800	4.00	5,650	20,000	4,000	3,200	181 400	14,000	60,000	15,000	15,200	18,000	16,000	-		1. 2. 2. 4 million - 1
393,409		1001	1000	,	6,427	3,800	10,000	0	0	10,283	10,000	4,000	109,117	0	20,000	0	10,000	6,500	4,000	8	74.76	112 5	10,000	10,000		110,00	000,0	7,000	5,000	6,427	12,000	5,000	1,750	12,000	1 200	55.071	12 t.500	8 o	10,000	12,000	5,000	0 0		12,000	0	2,571	108.265	š.	16,067	10,000	22,000	17,352	12,853	-		
£10,020,862	62,236,143	traine the	712 504 E	12,019,028	2,903,196	1,102,907	10,566,574	0	1,978,467	4,241,960	6,062,137	2,386,195	77,922,114	31,305	4,545,319	5,088,036	6,610,082	4,427,851	7,034,338	7.365.830	7 479 168	11 027 494	5,613 308	4 222 844	2,270,210	2276 324	3,024,314	4,749,933	10,407,353	4,450,796	9,191,311	11,415,445	6,248,850	5,028,788	788 155	32.323.784	4.016.891	3 793 664	6,019,287	6,778,994	1,797,209	979,677	501,010,1	3,174,241	1,075,360	\$40,075	71,238,328	6,434,081 8,645,526	10,332,254	10,493,727	6,826,284	12,131,683	6,328,121	Allotment	Total Full Year	

Direct Fund 84 - Federal Allotments

Subtotal, States, Fund 84	Total SWA Fund Rd	State Of Utah	State Of Texas	State Of New Mexico	State Of Nevada	State Of Kansas	Guam	State Of Hawaii	State Of Colorado	State Of California	State Of Arizona	Total SEA. Fund 84	Puerto Rico Virgin Islands	State Of Virginia	State Of Tennessee	State Of South Carolina	State Of North Carolina	State Of Mississippi	State Of Louisiana	State Of Kentucky	State Of Georgia	State Of Florida	State Of Alabama	TOTAL WAYA, FUND ON	State Of Wyoming	State Of Washington	State Of South Dakota	State Of Oregon	State Of North Dakota	State Of Nebraska	State Of Montana	State Of Alaska	Total NEA, Fund 84	State Of West Virginia	State Of Vermont	State Of Rhode Island	State Of New York	State Of New Jersey	State Of New Hampshire	State Of Massachusetts	State Of Maryland	State Of Delaware	ş	Total MWA, Fund 84	State Of Wisconsin		State Of Minnesota	State Of Michigan	State Of Iowa	State Of Indiana	State Of Illinois	STATE NAME		
	The second second	FA55049000	FA55045000	FA55035000	FA55032000	FA55020000	FA55014000	FA55015000	FA55003000	FA55006000	FA55004000	111000	+A55072000	FA5S051000	FA5S047000	FA5S045000	FA55037000	FA55028000	FA55022000	FA55021000	FA55013000	FA55012000	1722002000	E LEEMINN	PASSOSCO	FA55053000	FA55046000	FA55041000	FA55038000	FA55031000	ETECUSIONO ETECCIAL	FA55002000		FA55054000	FA55050000	FA55044000	EASON DOOL	FA55034000	FA55033000	FA55025000	FASS024000	FA55010000	FA55009000		FA55055000	FA55039000	FASS027000	FA5S026000	FA55019000	FA55018000	8			
71,319,351	14 906 195	772 468	4,548,633	914,634	638,825	2,187,850	0	527,967	1,287,524	1 411 210	745,756	18.286.435	19298	1,274,854	1,528,163	967,317	1,524,319	1,755,946	1,456,480	1,994,317	1,735,763	1.196,914	2,043,210	1 010 010	12 317 175	1,183,030	2,129,414	1,149,356	2,579,261	2,098,834	1,200,355	375,925	9,184,523	814,823	505,309	437,979	1,506,435	936,195	421,439	562,158	782,321	542,685	369,834	15,625,022	1,571,130	1,682,350	1,861,562	1,731,439	2,178,297	1,690,297	2,605,212	and Other Pav		
145,316	105		39,616	4232						13.395		13,428					13,428							attite	17 418	61323			29,946		1,716	Ě	32,393			32.393			3	4				9,066		9,066							ROC 11 1	
	•																																0											0								OTFTP Salary		
1,228,960	273.064	15,555	71,747	16,600	10,092	56,399	0	5,999	24,005	37,974	8,626	337,597	3,141	21,520	32,752	18,854	49,279	24,767	22,089	34,193	30,666	18,739	5 S	10 /11	102,010	22,876	23,199	15,063	4,440	44,054	30 867	17 620 100	127,562	14,138	10,990	1,133	17 145	7,973	3,959	11,726	10.977	4,%3	4,033	268,403	24,457	20,560	36,1130	22,892	44,811	21,949	0	Awards		
21,877	5.648	ig	2,423		358	913			11/2/12	1,774		3,059						364	520		687		00,1	1 400	6.042	1,000			923	2,906	2	ç.	1,484	153						251			1,080	5,644	2,478	144	750			962	-	Overtime		
\vdash	•											•				1995												in diani	335-55				0						1					0			<u></u>					Payments	04/15	
23,685,851	5.006.882	272,210	1,536,919	621 490	216,610	769,893	0	183,019	423,463	437,773	249,519	5,779,130	10,007	158 086	457,182	005,500	431,917	\$40,374	519,718	670,717	528,946	382,531	637,537	518 109	4.672.367	100,405	739,484	476,948	887,858	633,838	709.117	109,453	3,031,138	275,866	162,775	141,181	494 615	281,348	119,863	193,500	276,404	185,039	107,423	5,196,334	\$76,650	550,254	794,770	268 130	700,575	564,738	841,906	<u>2994.</u> 1	BOC 12.1 Payroll	
	•									-		0													•	-							•											•								0.00		BOC 13.1
3,791,636	824,738	37,000	146,949	110 000	50,684	150,000	0	35,000	93,964	67,544	26,538	930,639	2000	12 200	200,101	24,500	54,921	56,545	99,844	79,820	120,000	129,634	50,209	130 973	112.517	100,220	69,814	76,169	85,000	91,841	106.675	21,694	431,805	54,200	12,051	21,694	120,100	17,000	16,500	15,000	28,641	14,900	10,411	891,937	68,737	\$1,600	170,000	101 101	160,000	111,337	136,982	Travel	BOC 21.0	
1,404,320	333,038	8	120,760	54 380	19,500	9,210	0	9,750	18,445	14,280	50,400	278,362	0	40,000	19.00	4,492	21,576	53,000	9,000	35,050	16,000	28,800	8,000	3 160	453,550	4,050	59,000	10,600	72,700	34,000	156,000	14,500	87,370	15,000	26,500	8	4.500	48	8	8	14,740	14 NG	5,080	252,000	3,500	9,700	44,700	001 E1	12,720	43,200	73,000			BOC 22.0
3,311,544	649,348	0	424,091	0 0	<u> </u>	225,257	0	0	0	0	0	1,189,401		242 662		110,001	0	187,653	180,000	235,764	0	178,011	0	0	736,692	72 8 84	0	154,456	0	325,914	0	0 0	494,186	0	107,094	52,142	40,560	157,014	0	81,876	0 0	0,000	re row	241,917	0	0	0 0	> <	241,917	0		Rent	BOC 23.2 Non-GSA	
75,265	34,400			¥4,400								36,040		34 650		010	370		-					1.015	2,784		2,1/4		21		589	-	1,916				ę	20	1,827	in the second second				125						·	125		BOC 23.3 Comm/	
51,771	8,045	3,349		3,853	250	š			453	28.7		7,293		88		teas (430	252	4,529	151	l.			1.126	17,172	8	1 307	1,592	696	5,697	6,958	156	6,914	111		471	5	463	i E	782		1 104	2,72	12,347		3,467	450	2 887	1,153	3,082			BOC 23,3	
221,167	38,784	250	7,300	4,000	10,500	3,000	0	1,384	10,350	0	500	60,969	0	5.240	150	s,	1/0,0	5,325	10,000	1,302	10,151	2,000	7,000	4,380	70,570	á ,	3,800	1,302	50,300	3,125	5,540	2500 0	16,792	5,800	5	50	5,000	2500	. 0	1,000	1,250	500	1 800	34.052	3,000	1,302	0	1000	9,500	0	15,250	1.00	BOC 23.3	<u></u>
57,000	11,600	0	8,000	200	ۍ د د	1,000	0	300	2,000	0	0	15,400	0	128	0 0		š c	5,000		1,060	4,390	1,000	2,500	0	5,400	36	1,000		0	350	0	50 .	5,650	a a	8	0	2,300	: 8 c	150	10	0	8		18,950	8	150	3,800	1000	4,00	2,000	3,000		BOC 24	
101,575	21,650	0	10,000	0	460 0	3,550	0	8	3,000	0	0	29,900	0	0	0	8 2	700 0	1,300		18,000	ŧ	1,000	2,000	1.500	28,100	0 (0		0	2,000	100	1.00	7,925	1,900	. 20	0	0	4,000		0	1,500	. 8	ã c	14,000	0	0	2,500	8,	2,500	0	1,000	_	BOC 25.1 Advisory	1
392,735	74,147	3,000	18,000	2,300	7 500	7,700	0	3,500	5,000	13,647	3,000	86,574	0	8	8	8	1 450	2.000	12,500	12,734	9,250	6,000	10,000	5,000	80,957	4 500	4,000	6,000	12,000	15,500	10,500	2,800	48,657	4,500	5,50	4,500	4,500	9000	2,710	1,000	1,350	7.500		102,400	10,500	27,000	14,000	15 000	2,300	16,800	9,200		BOC 25.2 0	
109,445	46,130	0	2,200	2,200	0	<u>8</u> 8	0	2,360	150	37,920	60	12,300	0	4,00	0	250	0 0	5		0	48	0	3,500	1,800	16,250	<u> </u>	0	i a	7,000	8	8,500	00	24,535	4,000	i.	0	0	8 0	2,185	0	20,000	150	1 -	10,230	250	6,000	0	3.000	180		. 8		BOC 25.3	
34,263	1,440	0	0	0	0 1	0 0	0 0	0	0	1,440	0	11,343	0	6,000	0	0		749	3,800	0	300	1,000	0	0	17,075	0	0 Denter	11000	4,000	0	75	0 0	1,500	1,000		500	0	0 0	0	0	0	0 0		2,900	0	2,400	0	0 1		0 0	. 8	Ops/Maint. (BOC 25.4 Faci BC	
155,881	21,768	1,000	7,500	2,000	8	500	8.0	1,100	1,000	0	2,268	36,954	0	0	400	2.500	3 200	11 114	3.0	3,785	2,355	5,000	3,000	0	35,148	98	750	2,000	16,000	1,500	18	3,000	24,700	4,000		0	2,000	5.200	4,400	1,200	2,400	5,000	ŝ.	37,311	7,500	70	10,000	50	3 00 F	611	5,000	<u> </u>	-	
630,709	120,900	1,000	27,500	18,400	6,000	4 300	80	4,800	16,000	11,200	5,200	158,159	0	2,240	12,800	19,200	6 500	16 773	12,000	20,000	11,346	10,000	14,400	19,200	104,900	2,100	10 200	14.000	20,000	23,200	17,000	2,400	72,050	Tan'r	4,80	4,000	11,200	15,000	4,000	2,400	5,650	8.000	4000	174,700	10,000	14,000	60,000	15,000	13,700	16,000	28,000	-	BOC 26	
323,302			10,000	5,000	2.427	3 800		. 0	10,283	8,000	4,000	68,829	0	8,000	0	10,000	38	400	1	5,717	8,112	7,000	2,000	1,500	47,377	6,000	4000	5000	12,000	5,000	1,750	6,000	47,071	1000	1.58	0	10,000	12,000	ŝ.	00	0	8,000	•	102,515	3,750	0	16,067	10,000	20,000	17,000		-	BOC 31 Tot	
107,061,967	22,488,298	1,116,513	6,981,638	2,755,619	1,400,518	954 159	0	780,679	1,895,637	2,056,157	1,096,406	27,341,817	31,305	1,456,794	1,837,183	2,141,799	1.501.549	2 164 821	2,365,480	3,112,611	2,478,766	1,967,628	2,934,045	2,677,511	20,583,828	1,240,917	1,935,677	3 109 214	3,822,145	3,346,359	2,944,126	1,749,148	13,648,171	13 649 131	837,719	696,542	2,163,476	2,207,839	1 416 815	871,294	1,216,703	1,131,971	\$11.992	\$10,778	2,282,452	2,413,003	3,472,901	2,737,115	2,422,371	1 102 105	3,789,877	Allotment	tal Full Year	

Subtot	Total C	State Of Utah	State C	State O	State O	State O	Guam	stated	State C	State O	Total St	Virgin Islands	Puerto Rico	State O	State O	State O	State C	State 0	State O	State O	State O	State O	State O	Total N	State O	State O	State O	State O	(131a ()	State C	State C	State O	Total N	State O	State O	State O	State O	State O	State O	State O	State O	State O	State O	Total N	State O	State Of Ohio	State O	come of	State Of Iowa	State O	State O	S	
ubtotal. States. Fund 84	ntal GWA Fund 84	4Uab	State Of Oklahoma State Of Texas	State Of New Mexico	State Of Nevada	State Of Kansas	siate of hawaii	state Of Colorado	State Of California	State Of Aritona	otal SEA, Fund 84	slands	Rico	state Of Virginia	State Of Tennessee	State Of South Carolina	state Of Mississippi	state Of Louisiana	tate Of Kentucky	tate Of Georgia	state Of Florida	State Of Arkansas	tate Of Alabama	otal NWA, Fund 84	ate Of Wyoming	ate Of Washington	ate Of South Dakota	tate Of Oregon	tate Of North Dainta	tate Of Nebraska	tate Oridano	ate Of Alaska	stal NEA, Fund 84	tate Of West Virginia	tate Of Vermont	tate Of Rhode Island	state Of Pennsylvania	tate Of New Jersey	tate Of New Hampshire	State Of Massachusetts	state Of Maryland	state Of Maine	State Of Connecticut	otal MWA, Fund 84	ate Of Wisconsin	(Ohio	tate Of Missouri	state Of Minnesota	flowa	State Of Indiana	tate Of Illinois	STATE NAME	
	1 2010/001 20000	FASSONDO	FASSDA0000	FA55035000	FA55032000	FA55020000	FA55014000	FACCOLOUD	ASSOCIOU	FA55004000		FA55078000	FA55072000	FA55051000	FA55047000	FA55045000	FA55028000	FA55022000	FA55021000	FA55013000	FA55012000	FA55005000	FA55001000		FA55056000	FA55053000	FA55046000	FASS041000	FASSOR	FASS030000	FASSU16000	FA55002000		FA55054000	FA55050000	FA55044000	FASS042000	FA55034000	FA55033000	FA55025000	FA55024000	FA35023000	FASS009000		FA55055000	FA55039000	FA55029000	FA5502000	FA55019000	FA55018000		FUNDS	
138.668.922	280 009 80	2 093 168	5,664,052	1,043,574	86,587	5,043,630	0	1,5/8,843	2,917,722	994,010	36,809,264	0	2,152,843	2,323,371	3 229 231	2,145,693	3,458,457	3,710,609	5,781,736	2,979,201	1,648,929	3,717,068	2,071,389	24,587,755	1,239,584	1,965,490	5,137,749	1,850,239	1 202 526 1	5,720,893	2,322,414	173,490	13,519,027	2,005,912	1,467,968	115,322	2 849 335	252,322	2%,105	785,443	604,988	1.460.222	121,720	35,081,891	4,624,426	2,953,723	4,952,171	2,657,253 2,227,072	6,318,113	2,780,279	4,577,647	Perm Salary and Other Pay	BOC 11.1
81.364	6 649		6,649	0	0	0	0 0				21,588	0	0	0	0	0	11 203		9,657	0	0	4	0	19,683	0	0	2,483	12.679		0 976' 1		0.0	7,019	0	0	0	2.019	0.0	0	0	0	0.0		26,420	0	15,916	0	686 6 crc		0		BOC 11.1 Lump Sum	
0	•		0 0	0	0	0	0 0			00	0	0	0	0	0 1	0 0			, 0	0	0	0	0	0	0	0	0	0 0	-	0 0			0	0	0	0	0 0		0	0	0	0 0	0 0	0	0	0	0	0 0	> 0	0	0	BOC 11.3 OTFTP Salary	
647,643	101.461	9 4 7 2	0	5,768	1,002	32,437	0	577,1 C71,1	1110	1,624	232,074	0	0	16,639	29,051	17.166	34,502	10,969	26,737	18,331	4,719	36,333	14,853	117,674	6,721	14,949	20,651	9.672	16 724	31.526	0.61		59,018	9,882	3,803	866	18,641	190't	0	0	1,959	7,248	1,005	137,416	12,042	13,193	39,352	16 244	24,060	7,151	17,432	BOC 11.5 Awards	
63,557	18.515		1.92		8	1,262	0 0		200	10	22,923	0	0	0	0	0 0	966	0	12,087	3,506	0	0	6,794	4,546	0	565	EY E	0	264	353	0 0	<u>, o</u>	1,268	0	0	0	0 0		0	0	0	837	431	16,305	0	15,755	531	0 0	19	0	0	BOC 11.5 Overtime	
		0	0 0		0	0	0.0	~ <			0	0	0	0	0	0 0		> 0			0	0	0	0	0	0	0	0.0	0	0 0		00	0	0	0	0	0 0		0	0	0	0.0	<u> </u>	0	0	0	0	0.0	00	0	0	Pers. Serv. Payments	BOC 11.8
48,314,657	9.851.659	501.617	2,409,924	378,335	27,309	1,846,303	0	1)1 L(L	1,004,027	263,154	12,423,353	0	816,762	814,473	1,070,001	683,619	1 163 181	1,268,520	2,072,023	1,031,478	551,530	1,248,816	556,523	9,104,658	482,753	694,619	1,896,313	597,899	1 427.060	2.140.179	101,010	65,336	4,608,513	690,216	448,775	40,844	959.316	1170.029	104,652	224,985	208,648	509,864	75 556	12,326,474	1,620,919	958,396	1,790,657	1,972,526	2,283,468	1,006,593	1,594,228	Payroll Benefits	BOC 12.1
0	0	0	0 0	0 0	0	0	0 0	0 0				0	0	0	0	0 0	5 6	2 0		0	0	0	0	0	0	0	0	0	0	0 0			0	0	0	0	0.0	2 0	0 0	0	0	0 0	<u>ə c</u>	0	0	0	0	0 0			0	Personnel Benefits	BOC 13.1 Former
3,097,858	774.532	43,175	146,949	30,000	33,790	153,186	0	135.474	at 000	26,000	787,102	0	18,300	70,320	140,000	41,162	-1 705	40,000	540,27	80,013	20,000	104,000	49,164	621,131	26,089	63,910	125,000	39,700	56.514	176,135	10,000	18,000	343,734	64,940	13,052	9,726	20,000	110.000	1,000	6,000	42,960	45,000	14,200	571,359	63,737	56,295	64,535	100.000	558°16	50,069	67,463	BOC 21.0 Travel	
580,299	245,890	21,000	46,400	36,700	0	20,790	0	0	30,000	۳ ۵ ۵	118,709	0	60,000	26,000	0	1.992	14 717		> <	16,000	0		0	180,000	30,000	35,000	115,000	0	0	0 0	> <		15,900	12,700	0	0	0 0		. 8	0	0	3,100	0 0	19,800	0	7,800	11,500	. }	8.0		0	Transp.of Things	BOC 22.0
269,675	47,445	0	29,451	0 0	0	17,994	0	0.0	5 0		65,101	0	0	0	0	26,771	0	15 203	> <		22,627	0	0	72,012	6,796	32,522	0	32,694	0	0.0	5.0	00	71,254	0	12,234	32,053	0_1	0 756'97	0	0	0	0 0	0 0	13,863	0	0	0	0 0	15,865	0	0	Non-GSA Rent	BOC 23.2
0	•	•	0 0	» o	0 0	0	0	0 0	0.0	0 0			0	0	0	0	0 0	5 0			0	0 0	0		0	0	0	0	0	0 0	5 0		0	0	0 0	0	0	0 0	• •	0	0	0	0_0		0	0	0	0 0	2 0	, 0	0	-	BOC 23,3
1,315	0	0	0.0			0	0	0 0	0 0	<u> </u>	118		0	0	0	。	118	0 0		0	0	0 0	0	0	0	0	0	0	0	0 0	2 0			_		0	0	0 0	> 0	0 0	0	0	0 0	1,197	0	0	0	0	1 107	00	0	BOC 23.3 Other Rental	
17,157	3,000	8	0		0	0	0	0	0	150 0	9,007	0	7,860	0	0	0	732	<u> </u>	> <	415		0	0	2,600	100	0	1,000	0	0	0.0			1,050	1,050		0	0	0 0	> 0	00	0	0	0 0	1,500	1,500	0	0	0.0	<u> </u>	> 0	0	BOC 23.3 Postage	
5,760	0	0	0 0	2 9	00	0	0	0.0	0 0	• •	2,110	0	1,800	0	0	28	0.0	0.0		110		0 0	0	150	150	0	0	0	0	0	0.0	<u> </u>	1,500	1,500		0	0	0 0		00	0	0	0 0	2,000	2,000	0	0	0.0	o_c	0	0	BOC 24 Printing	
1,500	0	0	0 0	<u> </u>	0	0	0	0	0 4	0 0	1,000		0	0	0	300	0	700	2 0	2 0			0			0	0	0	0	0.	0 (<u> </u>	50	×	80	0	0	0 0	> 0	00	0	0	0 0			0	0	0 0	0 0			Advisory Serv. (
50,540	2,300	0	。	8 o	0	0	0	0	1.50	0.0	5,410	0	8	0	0	3,000	810	100	5.0	<u> </u>	o c	> 0		5,700	0	3,200	0	2,000	88	0	0 (<u> </u>	9,330	4,500	, 	0	1,500	5 8 10	30	0 0	0	0	0 0	27,800	24,500	0	0	0	1 100	, 200		BOC 25.2 o	
10,740	2,740	0	<u>8</u>			0	0	0	0	240 c	6,000		6,000	0	0	0	0.0	0 0	2 0		0 0	> 0	00		0	0	0	0	0	0	0	2 0	2,000	2,000	i a	0	0	0.0		00	0	0	0.0			0	0	0	0 0	00	00	other Govt Serv. 0	
13,062	0	0	0 0	0 0	0 0	0	0	0	0	0 0	790'A	0	9,000	0	0	0	£2 -	0 0	0 (<u> </u>	0 0	0 0	0		0	0	0	0	0	0	0	0 0	4,000	4,000		0	0	0 0	5 6	0	0	0	0 0	-		0	0	0	0 0	0 0	<u>, o</u>	Faci BC Ops/Maint. (BOC 25.4
15,225	2,300	0	0 0	100	, 3 o	0	0	0	0	0 0	4,023	0	0	0	0	400	2,778	0 0		5 ²⁴			, .	402	402	0	0	0	0	0	0	00	8,500	0,000		0	0	0 0) c	0 0	0	0	0 0			0	0	0	0 0			BOC 25.7 Eqp Opt/Main	
62,165	11,300	1,800	7,500	6,000	, , ,	0	0	0	0	0 0	Ca1'67	13166	3,360	0	0	3,000	6,851	0	30 200	100		3400 O	> 0	6,000	1,000	1,000	0	0	0	0	0	400 0	15,000	non'e	0	0	0	0 0	> <	0 0	0	12,000	0.0	6,700	5,200	0	0	0	150	<u>, c</u>	<u>, o</u>	BOC 26 Supplies Ec	· · · · · ·
72,107	9,069	3,069		, voo	3 0	0	0	0	0	2,000	0	20 C 0	12,000	0	0	3,000	0	0	2000	0	3 368	100 0	> 0	9,000	0	3,000	0	0	0	0	0	6000	8,000	T	8 0	0	0	0 1	2 0	0 0	0	4,000	0 1	0	1	0	0	0	2,000	<u>5 c</u>	00	BOC 31 Tot Equipment	
191,973,546	39,747,845	2,678,801	10,198,728	9 263 409	148,748	7,115,602	0	1,197,788	2,346,323	4,005,980	1 120 722	0	3,088,525	3,250,853	4,468,283	2,926,303	4,869,517	4,696,504	5 110 633	1,131,312	4124 (1)	3,106,263	2,698,723	34,/31,316	1,793,595	2,814,256	7,299,139	2,544,883	5,369,166	8,069,086	3,304,724	3.279,641	18,6/5,613	1,011,100	1,945,832	198,978	3,855,810	4,571,154	101,017	1,016,429	858,554	2,042,271	263,368	40,230,473	0,303,074	4,021,078	6,859,353	7,756,612	4,403,913	2,044,272	6,256,775	Total Full Year Allotment	

Reimbursable (ACIF and A&R) Fund 84 - Federal Allotments

Page 1

Subtotal, States, Fund 87	State Ut Utan	State Of Texas	State Of Oklahoma	State Of New Mexico	State Of Nevada	State Of Kansas	Guam	State Of Hawaii	State Of Colorado	State Of California	Cashe Of Asiana	Total SEA. Fund 87	Virgin Islands	Puerto Rico	State Of Virginia	State Of Tennessee	state of fourth Carolina	State Of Mississippi	State Of Louisiana	State Of Kentucky	State Of Georgia	State Of Florida	State Of Arkansas	State Of Alabama	Total NWA, Fund 87	State Of Wyoming	State Of Washington	State Of South Dakota	State Of Oregon	State Of North Dakota	State Of Nebraska	State Of Montana	State Of Alaska	Total NEA, Fund 87	State Of West Virginia	State Of Vermont	State Of Rhode Island	State Of Pennsylvania	State Of New York	State Of New Hampshire	State Of Massachusetts	State Of Maryland	State Of Maine	State Of Connecticut	Total MWA, Fund 87	State Of Wisconsin	State Of Missouri	State Of Minnesota	State Of Michigan	State Of Iowa	State Of Illinois	STATE NAME		Combined D and R Fund 87 - Non-Federal County Offices Allotments
	TODEHOCK41	FA55048000	FA5S040000	FA55035000	FA55032000	FA55020000	FA55014000	FA55015000	FA55003000	FA55006000	FASCONION		FA55078000	FA55072000	FA55051000	FA55047000	TACONTON	FA55028000	FASS022000	FASS021000	FA55013000	FASS012000	FASS005000	FA55001000		FA55056000	FA5S053000	FA55046000	FA55041000	FA55038000	FA55031000	FA55030000	FA55002000		FA55054000	FA55050000	FA55044000	FA55042000	FA55036000			FA55024000	FA55023000	FA55009000		FA55055000	FA55029000	FA55027000	FA55026000	FA55019000	FA55017000		FUNDS	87 - Non-Federal
399,146,808	001,700,7	28,792,118	11,075,450	2,375,317	558,493	20,066,153	19,483	703.014	5.520,535	5,759,305	1 200 321	100,502,637	68,377	0	7 808 431	11,206,964	2 7 11 5 M	10,154,365	150/105	12,100,871	12,453,593	3,775,762	8,768,336	7,852,730	63,019,012	2,230,849	3,625,837	12,307,804	3,396,429	11,456,996	16,798,998	a,000,344	262,938	25,035,732	2,861,558	1,103,439	165,266	6.991.600	5,864,192	\$87,503	836,212	2,985,455	1464 200	547,271	131,938,116	13,383,544	17,435,424	17,086,766	9,686,841	24,646,545	21,955,296	and Other Pay	BOC 11.1 Perm Salary	County Offices #
236,145	100,0	10,386	1,000	465	0	5,484	0 1	0	1,633	9,637	U .	46,007	0	0 0	0	•		20	6,231	100	37,074	0	384	. 0	85,693	8,628	21,734	148	8,786	7,040	31,340	7.080	0	10,867	3,142	0	0	597	155	0 0	0	6,973	0 0		55,316	1,477	0	6,818	2,599	6,766	9,310	_	BOC 11.1	llotments
4,144,500	111,111	1,451,986	733,551	152,280	63,237	787,108	0	59,588	284,493	437,767	636 19	3,047,971	0	97,176	149 544	250,756	107 315	146,363	1/2,300	175 300	280,495	262,978	413,806	243,623	2,502,018	95,092	228,877	472,125	177,343	312,963	691,792	402,729	40,229	1,306,701	192,590	66,295	33,415	252,901	201.358	105.495	74,654	113,837	33,182	102,161	4,782,722	415,804	609,309	440,373	279,275	1,002,972	913,617	F	BOC 11.3	
3,590,084	C71 191	309,480	45,334	28,666	4,845	239,488	0	6,863	47,430	50,116	10.619	1,023,813	227	0	77,497	113,674	11 075	104,602	rentee	100,55	139,144	28,766	94,6/8	100,834	559,182	9,293	35,442	104,505	29,974	107,390	157,177	74,607	10 907	206,022	27,092	9,050	680	72,835	23,612	2,267	10,335	24,907	16,725	3,482	1,039,905	79,816	202,218	121,963	66,142	188,657	168,228	100 m	BOCILS	
158,896	41764	0	9,452	292	1,954	4,272	0	791	r 1	10,085		52,419	0	0	2,180	£1	1167	uce V con's	1,700	001	500,12	1,400		o a	36,800	14	12,271	1,943	0	2,509	18,538	871	é o	3,367	0	0	0	214	32	1171		0	0 0		19,262	210	1,025	515	2,505	639	. 118	-	BOC 11.5	
0 0	-						1.021.1					0	Standard at 1		2591										0	,																			0							Payments	BOC 11.8 Pers. Serv.	
0 162,835,928	11 545 560	11,202,205	4,521,043	871,846	256,056	8,331,143	8,971	254,102	2,198,802	2,238,250	524 632	39,947,110	22,594	11,562	3,061,495	4,349,503	2 313 776	2,024,401	1 854 401	3 663 848	4,004,/41	1,537,491	3,740,749	3,104,639	21,225,505	451,456	1,507,442	5,293,985	1,391,337	5,187,723	7,165,523	3,630,957	1 434 1 12	9,629,077	983,997	425,282	66,790	2,749,830	2,291,770	245,309 228 263	318,394	1,123,902	557,529	101 271	54,488,878	5,039,451	7,236,975	7,016,037	3,804,907	10,642,923	9,195,610	Benefits	BOC 12.1 Payroll	
0		.	» o	0	0	0	0	0	0	0	0	0	0	0	0	0												0	0	0	0					0	0	0	0 0			0	0		0	0 0		0 0	0	0		Benefits	Former Personnel	BOC 13.1
6,766,763	1 290 078	420,741	142,326	110,864	36,503	196,977	18,120	28,430	78,172	103,911	36,504	1,520,583	3,108	4,995	102,078	142,769	105 449	225,226	126.460	718 (21	161 368	016, 231	CT6'071	200,001	1,219,801	- 170 ent	144,374	175,991	110,131	187,819	245,609	233,069	106 207	555,450	95,765	16,667	5,673	155,575	137,552	14,351	23,623	43,492	30,935	10,688	2,120,851	209,900	311,353	348,600	226,072	316,266	254,949	Travel	BOC 21.0	
932,195	188 743	23.050	60,000	24,361	36,000	30,200	48	63	98,500	17,760	12,420	226,976	6,000	0	6,000	3,500	8.103	17.032	5000	42 500	10,101	10,200	0 200	74 220	741'70	0,0,0	3,717	25,000	3,575	11,700	0	16,000	11,750	55,065	7,000	1,250	1,000	12,000	15,550	2,100	. 115	5,775	7,900	1175	178,669	41,000	5000	31,000	35,469	27,200	17,000	Things	BOC 22.0 Transp. of	
76,776,354	15 343.610	476 312	1,923,512	525,639	332,242	3,429,999	0	0	1,665,810	1,083,610	355,519	19,633,632	0	24,000	1,644,008	2,834,685	798,106	1,787,416	2 409 989	1 533 894	1,000,000	1 762 642	001 U35 100/014/1	1 110 001	110 200 AL	048 040 41	507,123	2,238,101	765,660	2,535,977	2,857,284	2,017,520	1.070.763	6,111,331	677,436	365,481	0	1,210,595	1,605,163	284,863	340,626	602,403	530,828	240,000	22,697,902	1,899,672	2,006,785	2,841,056	1,871,757	5,158,225	3,697,116	Rent	BOC 23.2 Non-GSA	
1,632,253	728.203	0	760'71	21,013	0	120,334	0	2,336	8,000	63,592	1,600	92,107	0	0	0	26,330	0	161	0.	0	3 579	25.35	195	207.10	100/17	180.66		, o	0	65	9,700	17,316	0 0	106'66	112	556	0	0	27,877	0 0	0 0	0	0	6,071	749,481	0	101,101	12,980	13,258	0	901,234 0	Utilites	BOC 23.3 Comm/	
Π	171.697	22 22	101 250	0	1,109	35,798	0	374	23,195	5,245	954	327,393	0	0	117,554	104,074	9,529	16.911	22.053	10 173	699.6	14 273	-140	3 705	10 207	200 100	246,76	17,758	21,952	41,665	119,907	46,822	4.546	166'66	1,920	5,454	0	12,691	9,411	2,409	1,562	0	3,863	1,065 291	117,383	4,771	4,417	8,970	23,263	18,142	18,521	Other Rental	BOC 23.3	
	632,387	7.241	182 616	16,000	3,522	249,018	1,000	3,780	49,616	29,403	9,416	748,050	0	0	70,244	49,000	44,290	58,402	65,320	83 569	110,766	\$2 109	11 11	83628	10.050	CII P3	711'00	879,02	41,650	104,667	133,500	99,170	35,153	cot'117	279 444	8,719	1,500	87,594	59,471	10,913	7,974	13,577	18,839	3,316	1,389,585	110,000	141 645	207,389	65,304	258,534	296,145 124,801	Postage	BOC 23.3	
389,709	43,995	0	22 836	i o	159	17,500	0	0	500	0	0	59,213	0	0	0	0	4,216	2,445	6.566	3,700	14154	18.032	ă i	48 5	110	UL AL	4,000	14,401		10,000	83,270	0	2,000	13,410	000 01 000/c		250	6,838	0	8 :	56 165	2,500	2,500	200	152,894	7,000	12 788	18,400	12,993	12,000	34,336 36,177	Printing	BOC 24	
~		2,500	20 263	4,000		15,000	0	0	150	10,000	0	12,785	0	0	1,000	0	0	435	•	0	8	4.00	100	1 000	5000	37.000	ŝ.	34,000		1,500	0	1,000	2,000	Novist.	13450	200	0	11,000	0	5,000		650	300	<u> </u>	117,200	5,000	2,000	1 500	3,500	0	1,200	Serv.	BOC 25.1 Advisory	
507,834		8-3 8-		10,500	6,000	·					0	62,063	100	0	2,000	10,000	68	2,180	3,000	20,000	12,183	10,000	2 8			121 471	10,001	toute	5,000	22,000	15,000	15,300	10,000	111	14 00	4,58	8	5,000	8,000	4,00		7,000	2,500	8	153,000	35,500	20,000	18,000	0	25,500	34,000 12,000	Other Serv.	BOC 25.2	
		0	2.500	1 20	. 50	3,000	1,360		10,512	5,860	0	13,700		0	3	5,0	0		200	0			2.000	5.000	0	5.300		0		3,000		300	0 0	0	7 700		. 0	4,000	300		50	250	100	2,400	12,650	850	0 0	0,000	0	3,800	0	Serv.	BOC 25.3 other Govt	
	232,020				0	•		· ···· '	7,000		。	23,900	0	0	200	3,000	0	10,700	0	0	。	2.500	7.500	。	0	33,700	0	3 000		. 200		18,000	0 0	0	20.175	1000 0		10,000	0		175		0		339,200	0	28,000	100,000		0	200	Ops/Maint.	BOC 25.4 Fad	
742,063	120,093	2			8 8			3,000	11,443	19,900	3,650	124,925	50	0	0	30,000	15,300	18,023	3,000	10,000	7,000	6,000	30,000	5,000	552	121,735		4 215		45,000	10,000	15,300	6,000	1 200	57.416	6000	1,800	0	10,000	2,916	4 200	17,000	3,000	2,000	317,894	53,500	40,000	53 000	13,650	20,000	50,000 81,744	Ops/Main.	BOC 25.7 Eqp	
-					005/6					76,500		1,116,598	T			121,500			83,000		159,000						24.000						70,000			3,000						25,000	22,500	7,000	1.	167,000		202 000		156,000	162,000	Se 1	BOC 26	
					1,900					15,300									24,000					23,900					1 m				12,000			3,500				2,500	0 0	6,300						40,400		60,200	32,400	Equipment	BOC 31	
	-	-			1,312,520					9,963,341		168,765,721	-							11,052,258		20,065,029				109,988,553		6612 543			28,558,138		~			5.007.768			10,326,243		1.048,389	-	2,699,451		-			29,245,143				Allotment	Total Full Yea	

Notice BU-768

Combined D and R Fund 87 - Non Federal Allotments

Direct Fund 87 - Non Federal Allotments

Total SWA, Fund 87	otate Of Utan		State Of Texas	State Of Oklahoma	State Of Nevada	State Of Kansas	Guam	State Of Hawaii	State Of Colorado	State Of California	State Of Arizona	Total SEA, Fund 87	Virgin Islands	Dilatto Bico	State Of Virginia	State Of South Carolina	State Of North Carolina	State Of Mississippi	State Of Louisiana	State Of Kentucky	State Of Georgia	State Of Florida	State Of Arkansas	TOTAL LINE VIEW OF	State Of Wyoming	State Of Washington	State Of South Dakota	State Of Oregon	State Of North Dakota	State Of Nebraska	State Of Idaho	State Of Alaska	Total NEA, Fund 87	State Of Vermont State Of West Virginia	State Of Rhode Island	State Of Pennsylvania	State Of New York	State Of New Hampshire	State Of Massachusetts	State Of Maryland	State Of Delaware	State Of Connecticut	Total MWA, Fund 87	State Of Wisconsin	State Of Missouri	State Of Minnesota	State Of Michigan	State Of Iowa	State Of Illinois	STATE NAME		American Proceeding and the state
	DOCHOCK1	EASCONDO	FA55048000	FASSONOO		PACKARA A	FA5S014000	FA55015000	FA55008000	FA55006000	FA55004000		FA55078000	FA5072000	EASCININ				FA55022000	FA55021000	FA55013000	FA55012000	FA55005000	1	PODDCRCW4		-			FA55031000	FASS016000	FA55002000	_	ASS05000			FA55036000			FA55024000	FA55010000			FA55039000	FA55029000	FA55027000	FA55026000	FA55019000	FA55017000	CENTER	FUNDS	and the second
78,082,090	1				00 1 11,000 00 00 00 00 00 00 00 00 00 00 00 00	5						99,346,571	00 63,377	0 00									00 1,728,834		E31 00C C3					00 16,761,872			~	00 1,018,504			00 5,767,545	300 0			00 430,254			00 13,372,976 00 12,308,544		-		00 13,433,037		_	BOC 11.1 Perm Salary	-
50 35,262	T	-10	28	1000		19 0,484 M				9,637	- 2	1 45,007	3 4	0 0	2 2		5		6	· · · ·	37,074		5 I		10,020					72 31,340		1000	_	7 3,142	7	82 597		5 8	5	6,973	6 1	. 04		6 1,477 14 15,911				6,766		-	Y BOC 11.1	-
2 1,105,090	T				112.07			29,157			. 8	7 1,183,128		56,732	8U8 (0 070'0%T								4 78,341		1 000 100					208,902		ŝ		2 58,530	33,220			33,744	32,052		26,106	33,363	-	1 132,064				6 249,062			BOC 11.3	
791'19/ 0					1 78 665	*		7 6,863				8 1,023,813	0 227		17,497								94,678	T	1 100 100					157,177			~	2 9,082				2,267		· · ·	5,652		1,0	1				188,657		1-	BOC 11.5	-
47,048	Ī				100				0 27			3 52,419	7			10, 10, 10, 10, 10, 10, 10, 10, 10, 10,						6 1,460	0. 4	t	5	11771			2,509		9 24		2 3,367				2 32						5 19,262	2 12,652 5 210					363	-	BOC 11.5	-
								1.55														<u> </u>	- 1					2	-																				<u></u>	Payments	BOC 11.8 Pers. Serv.	-
0 31,007,302	11 000 (0)	881 709	11,275,636	4 4 55 783	862 954	0,1967'0	116'8	267,890	2,166,546	2,193,957	500,926	39,323,838	22,594	9,024	3,039,452	4,285,298	5,713,507	3,836,603	2,525,581	4,853,871	4,717,702	1,513,205	3,476,887	2011 201	26,759.026	1,447,595	5,143,736	1,368,083	5,118,689	7,111,351	1,920,025	103,291	9,239,574	957,094	65,319	2,585,693	2,250,373	213,321	311,463	1,097,817	191,221 523 486	222,731	53,741,674	5,548,548	7,103,515	6,950,748	3,750,445	10,514,491	9,092,826	Benefits	BOC 12.1 Payroll	
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T	1	72 000	450,721	142,326	110 864	10,00	105 277	28,430	78,172	103,911	36,504	1,501,410	3,108	4.995	102 078	142 769	224,653	126,550	127,314	151,368	165,749	105,910	109,315	122153	1.263.091	141,604	160,991	110,131	187,819	245,609	107'001	23,993	539,685	005'18 10'00'	5,673	155,575	137,552	13.51	23,623	43,492	29.935	10,688	2,110,851	006'661 706'h17	311,353	348,600	226,072	316,266	254,949	Travel	BOC 21.0	
		23000	85,452	55,000	24.361	36 000	5 5	8	005'36	17,760	12,420	216,373	6,000	0	6000	3 500	17,032	5,000	40,000	67,131	10,200	8,300	24,830	105 55	82.742	3,11/	25,000	3,575	11,700	0	15,000	11,750	49,365	6,000	1,000	12,000	15,550	, 100	115	5,775	3,700	. 20	174,469	33,000	500	31,000	35,469	26,000	17,000	Things	BOC 22.0 Transp. of	
-	-	353.502	4,740,071	1,480,951	474,281	305 894	1719170		1,531,695	91/,214	248,301	16,719,399	0	24,000	1,446,731	2.670.892	1,580,454	1,955,066	1,132,699	2,057,042	1,570,421	735,695	1,191,040	1 605 411	11.002.390	C14 411	1,925,175	563,742	2,074,157	2,466,849	1 202 101	18,000	4,580,230	467,173		943,142	1,122,507	217 621	298,895	\$47,770	324,197	240,000	19,470,620	1,545,933	2,247,193	2,401,104	1,522,064	4,382,551	3,271,898	Rent	BOC 23.2 Non-GSA	
140,402	728 203	•	499,236	12,092	21,013	0		2,336	8,000	63,592	1,600	92,107	0	0	0	26.330	191			3,579	25,352	14,960	21,725		27,081		» o	0	65	9,700	916.61		35,381	218 orr		0	27,877			0	0 0	6,071	749,481	0 Entic	164,900	12,980	13,258	0 0	\$01,234 0	Utilites	BOC 23.3 Comm/	a second se
T	171 697	23	101,280	660		1109	38 798	3/4	23,195	5,245	954	327,393	0	•	117.554	104.074	16,911	22,058	10,173	9,669	14,273	140	3,705	19 307	291,987	6 745	17,738	21,952	41,665	119,907	46 822	0	45,531	7,928		12,691	9,411	2 409	1,562	0	3,863	1,065	117,388	4,771	4,41/	8,970	23,263	18,142	18,521 33 591	Other Rental	BOC 23.3	
101010	628.187	3,041	182,616	80,775	16,000	3.522	249.018	3,780	49,616	29,403	9,416	708,445	0	0	70,244	49,000	31 135	65,320	63,119	110,766	82,109	28,333	83,958	650.33	554,112	16,232	879'68	41,650	104,667	133,500	99170	2,000	249,382	40,000	1,500	87,594	59,471	6063	7,974	13,577	18,889	916 E 0	1,354,651	83,600	185,767	207,389	65,304	250,000	296,145 124.801	Postage	BOC 23.3	
	43,495	0	22,836	3,000	0	159	17 000		, we	8.0	, 0	59,213	0	0	0	0	314 F	6,566	3,700	14,154	18,032	2,000	4,00	4 100	114,337	0	14,451	0	10,000	83,270	0	, 	18,270	4,000	250	6,838	0	50 c	397	2,500	2,500	88	151,214	5,320	19,000	18,400	12,993	12,000	34,536	Printing	BOC 24	
		2,500	20,263	1,000	4,600	0	15,000		, E	10,000		12,785	0	0	1,000	0 0	485		> 0	300	4,000	1,000	1,000	5.000	37,000	8 4	00075	0	1,500	0	100	ň.	17,650	0.00	30	11,000	0	S 00 0	0 0	650	30 20	ő o	117,200	5,000	1,500	95,000	3,500	0	9,000		BOC 25.1 Advisory	
	134,800	0	20,000	10,000	16,500	6.000	58 500	88	5,00	1 100	3.0	61,863	100	0	2,000	10,000	4.150	3,000	20,000	12,183	10,000	2,000	0	0	121,471	3,700	12 021	5,000	22,000	15,000	15,300	1,400	36,000	2,500		5,000	8,000	4.000		7,000	2,500		144,500	27,000	10,000	13,000	0	25,500	12,000	-	BOC 25.2	
COC 23	17.532	0	2,500	1,000	0	8	300	1 360	216'6	000'6		13,700	0	0	0	5,000	5 0	. 8		0	1,500	2,000	5,000	0	5,300	0 0	,,		3,000	0	ĕ.		7,200	0 0		4,000	300	0 5	. 0	250	001	2,400	12,650	850	5 6	2,000		3,800	6,000	-	žω	-
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733 787	120,093	1,300	27,000	5,800	6,500	50	40,000	8	1,43 8	11,000	10 000	124,925	50	0	0	30,000	15 300	12 001	10,000	7,000	6,000	30,000	5,000	552	121,735	0	4 235		45,000	10,000	15,300	1,200	51,640	5,000	1,800		10,000	1,140	3,000	17,000	3,000	2000 0	305,394	41,000	40,000	13,000	13,650	20,000	38,000 81,744	Ops/Main.	BOC 25.7 Eqp	
4 145 018	918,862	20,000	317,000	153,000	33,000	9,500	226,500	1.00	1000	C18 (2	76 500	1,089,911	1,000	2,000	\$2,000	121,500	54 000	123 313	000/18	159,000	126,500	36,000	101,150	83,448	764,600	24,000	36,700	35,500	140,000	195,500	118,500	2,900	262,725	30,000	5,000	000,16	56,000	12,100	10,000	25,000	11,250	a,uuu 7,000	1,303,920	126,920	177 500	209,000	107,500	156,000	162,000	Supplies	BOC 26	
	-	6,700	62,277	30,600	6,600	1.900	45,300	0 0	omice	11000	15 200	181,459	500	1,600	0	24,300	0	500	1/,500	20,339	27,700	9,200	23,900	1,400	121,800	5.800	10 300	9,300	29,500	15,000	8,000	17 600	59,400	7,000	ã a	18,200	15,800	2,500	0 0	6,300	4,500	0 Tana	292,600	25,000	20,000	41,300	23,600	60,200	32,400	Equipment		
650 A77 110	128,779,099	3,683,900	47,280,823	17,718,500	4,070,123	1,709,100	32,459,107	51,634	1 030 037	0 666 445	CD2'117'7	162,108,360	101,956	108,351	12,805,267	18,801,361	9.001.369	10,109,511	10,428,234	19,850,662	19,248,377	6,317,410	13,900,896	12,993,399	105,195,126	3,793,192	6 086 645	5,628,441	19,403,284	27,583,515	14,457,808	422,206	40,277,174	4,517,813	1 633 012	10,818,001	9,593,690	1,935,301	1,579,030	4,802,278	2,364,882	1,97,987	214,117,359	19,537,182	21.718,405	27,397,381	15,617,835	40,641,672	24,600,075	Allotment	Total Full Year	

Subtotal, States, Fund 87	Total SWA. Fund 87	State Of Utah	State Of Texas	State of Oklahoma	State Of New Mexico	State Of Nansas	Guam	State Of Hawaii	State Of Colorado	State Of California	State Of Arizona	Total SEA, Fund 87	VIRUNISIAND	Puerto Rico	State Of Virginia	State Of Tennessee	State Of South Carolina	State Of North Carolina	State Of Mississippi	State Of Louisiana	State Of Kentucky	State Of Georgia	State Of Florida	State Of Arkansas	State Of Alabama	Total NWA. Fund 87	State Of Wyoming	State Of South Dakota	State Of Oregon	State Of North Dakota	State Of Nebraska	State Of Montana	State Of Idaho	State Of Alaska	Total NEA, Fund 87	State Of West Virginia	State Of Rhode Island	State Of Pennsylvania	State Of New York	State Of New Jersey	State Of New Hampshire	State Of Massachusetts	State Of Maine	State Of Delaware	State Of Connecticut	Total MWA, Fund 87	State Of Wisconsin	State Of Missouri	State Of Minnesota	State Of Michigan	State Of Iowa	State Of Indiana	STATE NAME		Reimbursable (ACIF and A&R) Fund 87 - Non-Federal County Offices Allotments
d 87		FASS049000	FA55048000	FA55040000	FA55035000	000070CEN1	FASSOLAUU	FASSOISCOO	FA55008000	FA55006000	FA55004000		THOULDER A	FA55072000	FASS051000	FA55047000			FA55028000	FA55022000	FA55021000	FA55013000	FA55012000	FA55005000	FA55001000		FA55056000	EASONSAN B		100		FA55030000	FA55016000	FA55002000		FA55054000					*		FA55023000	FA55010000	FA55009000		FA55055000	FASS039000	FASS027000	FA55026000	FA55019000	FA55018000	CENTER	FUNDS	nd A&R) Fund 87
4,096,260		Ì			3040			25,848				-	T	0 0	42,9	6			 2					-			0 33.624			- 20-00	0 37,126					0 55.581						6,593		64 M	3,036	900,872		0 12 567			0 234,947	0 19,667		BOC 11.1 Perm Salary	Non-Federal Cou
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2,682,234	455,978	63,415	89,955	65,260	8,892	16.952	05.037	10,212	467'75		23,705	212'679	671 772	0 85C7	22,044	540,44	28,178	135,800	17,793	28,263	21,153	147,040	24,286	71,822	60,303	466,277	19,211	59.847	00,000	69,034	\$4,173	59,992	8,743	21,774	389,503	26,903	39471	164,137	41,397	13,067	29,988	6,931	26.085	2,652	3,407	747,204	142,108	59,481	137 661	54,463	128,432	61,187	Benefits	Payroll	
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73,298	11,650	10,550	0	0	0		18			5 0	. .	U C	19 173	0 0	> <		2,000	£15	0	5,000	0	0	0	11,600	0	16,710	0	1,710	ŝ,		0 0	0 0	0	0	15,765	6,265	0 0	0 0	0	0	8,500	0	0		0	10,000	10,000	0 0	5 0	0 0	0	0	Travel	BOC 21.0	
25,553	5,050	50	0	5,000	0	0	0 0			> <		U CONTR	10.603				2,105		0	8,500	0	0	0	0	0	0	0	0 1				0	0	0	5,700	1,000	0 0	0 0	0	0	50	0		30	0	4,200	3,000	0 0	. .	, 0	1,200	0	Things	Transp. of	
12,172,636	2,512,531	122,810	805,896	442,561	51,358	26.348	650.829	0 0	0	127 112	171 306	107 318	2 914.233	0 0	114/104	107 777	138,138	206,962	454,923	401,195	506,639	198,221	116,504	219,761	310,800	1,987,489	69,405	172,389	117 076	461,820	400,435	209,029	159,567	0	1,531,101	232,313	163.061	267,453	432,656	47,182	25,659	41,731	54,633	9,782	0	3,227,282	353,739	223,928	410 662	349,693	775,674	248,416	425 218	> 1	
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29,842,420	6,690,953	AT1'TTN	2,150,067	1,114,095	167,739	103,419	1,457,667	0	72,491	412,885	577,067	217,812	6,657,360	0	38,382	318,965	474,324	471 136	217,010	577 576	010'20'	200,018	403,389	731,001	650,056	4,793,426	191,285	525,899	1,000,429	368,196	804.430	974 623	207,219	68,775	3,497,127	489,955	336,410	5,055	874,470	168,258	159,193	97,862	176,743	334,569	46 769	0,203,354	1,073,777	500,825	1,099,162	922,791	1,902,001	768,193	1,315,302	Total Full Year Allotment	

Notice BU-768

Reimbursable (ACIF and A&R) Fund 87 - Non-Federal Allotments

Notice BU-768

Exhibit 7

Breakout of Outreach Funds Included in Fund 84 - Federal Allotments

Subtotal, States, Fund 84	Total SWA. Fund 84	lexas Utah	Oklahoma	New Mexico	Nevada	Kansas	Guam	Hawaii	Colorado	California	Total SEA, Fund 84	Virgin Islands	Puerto Rico	Virginia	Tennessee	South Carolina	North Carolina	Mississippi	Louisiana	Kentucky	Georgia	Florida	Arkansas	Alabama	Total NWA Fund 84	Woming	South Dakota	Oregon	North Dakota	Nebraska	Montana	Alaska Idaho	Total NEA, Fund 84	West Virginia	Vermont	Rhode Island	Pennsylvania	NewJersey	New Hampshire	Massachusetts	Maryland	Delaware	Connecticut	Total MWA, Fund 84	Wisconsin	Ohio	Minnesota	Michigan	lowa	Indiana	STATE NAME		
70,950	16.300	2,000	000 C	2,500	2,000	300	0	1,000	2.000	2,000	19,500		1,000	1,000	2,000	2,000	2,000	1,000	2,000	500	2,000	2,000	2,000	2,000	13.500	1,000	1 000	1,000	2,500	1,000	2,500	1,000	9,150	1,000	1,000	500	1,000	1 000	500	1,000	650	1 000	500	12,500	2,000	2,000	2,000	3 000	1,000	1,000	1 000	Travel	BOC 21.0
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		5,000									1.27 100 100 10							A 194																																3,000			Total Full Year