

For: County Offices

FY-2002 Non Payroll Administrative Allotment Final Adjustment

Approved by: State Executive Director



1 Overview

A
Background

Oklahoma Notice FI-1704 issued the non payroll administrative allotment for FY-02. Since that Notice, Oklahoma received an increase of \$234,000 for non-payroll expenses.

B
Purpose

This Notice issues FY-2002 final check limitation adjustments for non-payroll expenses to counties.

Disposal Date October 1, 2002	Distribution County Offices
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OK Notice FI-1709

2 Allocations

A
Check Limitation

Revised check limitation amounts in Exhibit 1 were based on county requests and a State Office review.

B
State Office Reserve

The State Office retained a small reserve for emergency adjustments.

3 Action

A
County Office

CED's shall:

- Post changes from Exhibit 1 to the automated FY 2002 CCC-514 ASAP.
- Continue to closely monitor expenditures.
- Ensure expenditures are kept within administrative allotments.
- Contact the State Office immediately if administrative allotment is insufficient to meet required expenditures.

4 Obsolete Directives

A
Obsolete Notice

This notice obsoletes OK Notice FI-1704.

OK NOTICE FI--1709

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA	49,500	3,300	52,800		52,800
ATOKA	94,000	1,500	95,500		95,500
BEAVER	48,700	6,300	55,000		55,000
BECKHAM	49,800	2,800	52,600		52,600
BLAINE	52,700	4,300	57,000		57,000
BRYAN	53,000	500	53,500		53,500
CADDO	88,400	18,600	107,000		107,000
CANADIAN	49,600	4,100	53,700		53,700
CHEROKEE	56,900	6,600	63,500		63,500
CHOCTAW	53,800	(1,400)	52,400		52,400
CIMARRON	48,400	500	48,900		48,900
CLEVELAND	137,000	10,200	147,200		147,200
COMANCHE	68,500	10,000	78,500		78,500
COTTON	37,000	6,000	43,000		43,000
CRAIG	48,300	(2,500)	45,800		45,800
CUSTER	62,000	3,100	65,100		65,100
DEWEY	41,400	6,400	47,800		47,800
ELLIS	45,300	2,900	48,200		48,200
GARFIELD	100,300	14,300	114,600		114,600
GARVIN	69,500	(4,100)	65,400		65,400
GRADY	52,100	7,000	59,100		59,100
GRANT	61,400	500	61,900		61,900
GREER	18,300	2,500	20,800		20,800
HARMON	50,700	0	50,700		50,700
HARPER	46,100	12,100	58,200		58,200
HUGHES	52,500	2,000	54,500		54,500
JACKSON	61,900	2,200	64,100		64,100
JEFFERSON	46,600	4,400	51,000		51,000
KAY	51,900	1,300	53,200		53,200
KINGFISHER	79,900	6,300	86,200		86,200
KIOWA	89,300	9,400	98,700		98,700
LeFLORE	82,600	8,800	91,400		91,400
LINCOLN	53,300	3,000	56,300		56,300
LOGAN	65,900	4,900	70,800		70,800
LOVE	34,800	12,600	47,400		47,400
McCLAIN	64,000	4,600	68,600		68,600
McCURTAIN	14,900	4,500	19,400		19,400

OK NOTICE FI-1709

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR	54,200	6,500	60,700		60,700
MAYES	42,600	5,800	48,400		48,400
MUSKOGEE	77,900	4,200	82,100		82,100
NOBLE	23,400	4,000	27,400		27,400
NOWATA	37,400	4,300	41,700		41,700
OKFUSKEE	28,600	6,500	35,100		35,100
OKMULGEE	50,900	5,000	55,900		55,900
OSAGE	33,400	1,800	35,200		35,200
OTTAWA	40,300	2,900	43,200		43,200
PAWNEE	13,400	2,500	15,900		15,900
PAYNE	96,300	2,200	98,500		98,500
PITTSBURG	45,000	13,400	58,400		58,400
PONTOTOC	36,500	1,100	37,600		37,600
POTTAWATOMIE	11,400	0	11,400		11,400
ROGER MILLS	38,500	2,900	41,400		41,400
ROGERS	14,600	6,400	21,000		21,000
SEMINOLE	29,000	800	29,800		29,800
STEPHENS	38,800	12,600	51,400		51,400
TEXAS	60,000	8,800	68,800		68,800
TILLMAN	59,400	6,300	65,700		65,700
WAGONER	35,900	5,800	41,700		41,700
WASHITA	78,000	16,800	94,800		94,800
WOODS	56,700	6,800	63,500		63,500
WOODWARD	38,400	500	38,900		38,900
COF AWARDS ALLOC	0		0	63,367	63,367
STO/COF - Equipment	0	188,975	188,975		188,975
STO/COF - ASCSADM	125,000	40,000	165,000		165,000
	0				
	0			0	
STO RESERVE	0	97,725	97,725	14,916,633	15,014,358
TOTAL	3,345,900.00	634,100	3,980,000	14,980,000	18,960,000