

For: County Offices

FY 2003 Adjusted County Office Non Payroll Administrative Allotment

Approved by: State Executive Director



1 Overview

A

Background

On October 18, 2002 the President signed the sixth Continuing Resolution (CR) for FY 2003, which will keep the Government operating through November 22, 2002.

B

Purpose

This Notice issues County Office allotments for non-Federal non-payroll administrative expenses through November 22, 2002.

Another Allocation will be distributed prior to December 14, 2002, the end the next quad, based on the current means of funding at that time.

2 Allotments

A

**Non payroll
Administrative
Allotment**

County Office Allotments in Exhibit 1 reflect State Office estimates of non-payroll administrative expenditures for each county through November 22, 2002. All FY 2002 administrative payments issued to date, before receiving these allotments, will be applied to these allotments.

B

**State Office
Reserve**

The full allotment has been distributed and no reserve is being maintained at the State Office.

Disposal Date	Distribution
December 1, 2002	County Offices

OK Notice FI-1713

3 Action

A

County Office

CED's shall:

- Post allotments from Exhibit 1 to the automated FY 2003 CCC-514 as soon as possible, but no later than November 15, 2001.
 - Closely monitor expenditures.
 - Contact the State Office immediately if the allotment is insufficient to meet required non-payroll administrative expenditures due prior to November 22, 2002.
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4 Obsolete Directives

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Obsolete Notice

This notice obsoletes OK Notice FI-1712.

OK NOTICE FI -1713

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA	5,000	6,000	11,000		11,000
ATOKA	13,300	6,700	20,000		20,000
BEAVER	5,200	2,800	8,000		8,000
BECKHAM	4,900	4,100	9,000		9,000
BLAINE	5,000	3,000	8,000		8,000
BRYAN	4,900	900	5,800		5,800
CADDO	8,300	6,200	14,500		14,500
CANADIAN	5,300	3,200	8,500		8,500
CHEROKEE	5,700	5,500	11,200		11,200
CHOCTAW	6,100	4,900	11,000		11,000
CIMARRON	4,600	4,400	9,000		9,000
CLEVELAND	4,500	1,700	6,200		6,200
COMANCHE	6,400	6,400	12,800		12,800
COTTON	4,200	2,200	6,400		6,400
CRAIG	2,500	0	2,500		2,500
CUSTER	6,000	4,000	10,000		10,000
DEWEY	4,500	2,500	7,000		7,000
ELLIS	4,700	3,800	8,500		8,500
GARFIELD	9,900	6,600	16,500		16,500
GARVIN	3,000	600	3,600		3,600
GRADY	6,000	5,000	11,000		11,000
GRANT	5,800	6,200	12,000		12,000
GREER	2,500	0	2,500		2,500
HARMON	5,200	3,000	8,200		8,200
HARPER	5,000	3,500	8,500		8,500
HUGHES	5,400	3,000	8,400		8,400
JACKSON	5,000	5,000	10,000		10,000
JEFFERSON	5,100	3,000	8,100		8,100
KAY	5,200	3,000	8,200		8,200
KINGFISHER	7,600	8,000	15,600		15,600
KIOWA	8,700	9,000	17,700		17,700
LeFLORE	5,900	8,500	14,400		14,400
LINCOLN	5,800	4,800	10,600		10,600
LOGAN	6,100	5,400	11,500		11,500
LOVE	3,000	0	3,000		3,000
McCLAIN	5,100	2,900	8,000		8,000
McCURTAIN	3,500	0	3,500		3,500

OK NOTICE FI-1713

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR	4,400	2,100	6,500		6,500
MAYES	5,400	1,000	6,400		6,400
MUSKOGEE	7,700	6,600	14,300		14,300
NOBLE	3,000	0	3,000		3,000
NOWATA	4,200	2,000	6,200		6,200
OKFUSKEE	3,000	0	3,000		3,000
OKMULGEE	5,300	4,000	9,300		9,300
OSAGE	3,700	1,600	5,300		5,300
OTTAWA	4,300	2,000	6,300		6,300
PAWNEE	2,500	0	2,500		2,500
PAYNE	9,800	7,200	17,000		17,000
PITTSBURG	3,000	1,000	4,000		4,000
PONTOTOC	3,900	1,700	5,600		5,600
POTTAWATOMIE	3,500	0	3,500		3,500
ROGER MILLS	4,100	2,100	6,200		6,200
ROGERS	2,500	1,000	3,500		3,500
SEMINOLE	3,100	1,000	4,100		4,100
STEPHENS	4,700	2,500	7,200		7,200
TEXAS	6,500	4,500	11,000		11,000
TILLMAN	6,100	3,000	9,100		9,100
WAGONER	4,100	2,000	6,100		6,100
WASHITA	7,900	8,100	16,000		16,000
WOODS	6,000	3,800	9,800		9,800
WOODWARD	3,000	0	3,000		3,000
COF AWARDS ALLOC	0		0		0
STO/COF - Equipment	0		0		0
STO/COF - ASCSADM	12,400	0	12,400		12,400
	0				
	0			0	
STO RESERVE	0	0	0	2,464,000	2,464,000
TOTAL	329,000.00	203,000	532,000	2,464,000	2,996,000