

For: County Offices

FY 2004 Initial County Office Non Payroll Administrative Allotment

Approved by: State Executive Director



1 Overview

A

Background

The President has signed a Continuing Resolution (CR) for FY 2004, which will keep the Government operating through October 31, 2003.

B

Purpose

This Notice issues County Office allotments for non-Federal non-payroll administrative expenses through October 31, 2003.

Additional funds will be distributed upon future funding.

2 Allotments

A

**Non payroll
Administrative
Allotment**

County Office Allotments in Exhibit 1 reflect State Office estimates of non-payroll administrative expenditures for each county through October 31, 2003. All FY 2004 administrative payments issued to date, before receiving these allotments, will be applied to these allotments.

B

**State Office
Reserve**

The full allotment has been distributed and no reserve is being maintained at the State Office.

Disposal Date

November 1, 2003

Distribution

County Offices

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3 Action

**A
County Office**

CED's shall:

- Post allotments from Exhibit 1 to the automated FY 2004 CCC-514 by October 10, 2003.
 - Closely monitor expenditures.
 - Ensure expenditures are kept within administrative allotments.
 - Contact the State Office immediately if the allotment is insufficient to meet required non-payroll administrative expenditures.
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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA	0	5,700	5,700		5,700
ATOKA	0	8,400	8,400		8,400
BEAVER	0	4,400	4,400		4,400
BECKHAM	0	4,700	4,700		4,700
BLAINE	0	4,600	4,600		4,600
BRYAN	0	4,300	4,300		4,300
CADDO	0	7,200	7,200		7,200
CANADIAN	0	4,300	4,300		4,300
CHEROKEE	0	5,700	5,700		5,700
CHOCTAW	0	7,300	7,300		7,300
CIMARRON	0	3,900	3,900		3,900
CLEVELAND	0	2,300	2,300		2,300
COMANCHE	0	5,300	5,300		5,300
COTTON	0	5,100	5,100		5,100
CRAIG	0	4,300	4,300		4,300
CUSTER	0	5,700	5,700		5,700
DEWEY	0	3,500	3,500		3,500
ELLIS	0	4,000	4,000		4,000
GARFIELD	0	8,600	8,600		8,600
GARVIN	0	4,300	4,300		4,300
GRADY	0	4,600	4,600		4,600
GRANT	0	5,700	5,700		5,700
GREER	0	1,800	1,800		1,800
HARMON	0	4,200	4,200		4,200
HARPER	0	4,400	4,400		4,400
HUGHES	0	4,400	4,400		4,400
JACKSON	0	5,200	5,200		5,200
JEFFERSON	0	3,800	3,800		3,800
KAY	0	4,900	4,900		4,900
KINGFISHER	0	7,700	7,700		7,700
KIOWA	0	8,100	8,100		8,100
LeFLORE	0	6,300	6,300		6,300
LINCOLN	0	5,100	5,100		5,100
LOGAN	0	5,300	5,300		5,300
LOVE	0	2,700	2,700		2,700
McCLAIN	0	4,400	4,400		4,400
McCURTAIN	0	1,300	1,300		1,300

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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR	0	3,600	3,600		3,600
MAYES	0	8,400	8,400		8,400
MUSKOGEE	0	6,500	6,500		6,500
NOBLE	0	2,200	2,200		2,200
NOWATA	0	3,500	3,500		3,500
OKFUSKEE	0	3,400	3,400		3,400
OKMULGEE	0	4,300	4,300		4,300
OSAGE	0	3,000	3,000		3,000
OTTAWA	0	3,400	3,400		3,400
PAWNEE	0	1,700	1,700		1,700
PAYNE	0	9,500	9,500		9,500
PITTSBURG	0	4,500	4,500		4,500
PONTOTOC	0	3,500	3,500		3,500
POTTAWATOMIE	0	1,300	1,300		1,300
ROGER MILLS	0	3,700	3,700		3,700
ROGERS	0	8,500	8,500		8,500
SEMINOLE	0	2,300	2,300		2,300
STEPHENS	0	3,400	3,400		3,400
TEXAS	0	5,100	5,100		5,100
TILLMAN	0	5,100	5,100		5,100
WAGONER	0	3,400	3,400		3,400
WASHITA	0	6,600	6,600		6,600
WOODS	0	5,000	5,000		5,000
WOODWARD	0	3,600	3,600		3,600
COF AWARDS ALLOC	0		0	0	0
COF Travel Allotment				0	0
STO/COF - Equipment	0	0	0		0
STO/COF - ASCSADM	0	10,000	10,000		10,000
IT Training Funds	0	0	0		0
	0				
	0			0	
STO RESERVE	0	0	0	1,463,000	1,463,000
TOTAL	0.00	299,000	299,000	1,463,000	1,762,000