

For: County Offices

**FY 2004 Adjusted County Office Non Payroll Administrative Allotment**

Approved by: State Executive Director



**1 Overview**

A

**Background**

The President has signed a Continuing Resolution (CR) for FY 2004, which will keep the Government operating through January 31, 2004.

B

**Purpose**

This Notice issues County Office allotments for non-Federal non-payroll administrative expenses through January 31, 2004.

Additional funds will be distributed upon future funding.

**2 Allotments**

A

**Non payroll  
Administrative  
Allotment**

County Office Allotments in Exhibit 1 reflect State Office estimates of non-payroll administrative expenditures for each county through January 31, 2004. All FY 2004 administrative payments issued to date, before receiving these allotments, will be applied to these allotments.

B

**State Office  
Reserve**

The full allotment has been distributed and no reserve is being maintained at the State Office.

**Disposal Date**

February 1, 2004

**Distribution**

County Offices

## OK Notice FI-1722

### 3 Action

A

County Office

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CED's shall:

- Post allotments from Exhibit 1 to the automated FY 2004 CCC-514 by December 19, 2003.
- Closely monitor expenditures.
- Ensure expenditures are kept within administrative allotments.
- Contact the State Office immediately if the allotment is insufficient to meet required non-payroll administrative expenditures.

### 4 Obsolete Directives

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A

Obsolete Notice

This notice obsoletes OK Notice FI-1720.

## OK NOTICE FI-1722

## EXHIBIT 1

| COUNTY     | PRIOR<br>LIMITATION | INCREASE/<br>DECREASE | REVISED<br>CHECK LIMIT | State Payroll<br>ALLOTMENT | TOTAL<br>ALLOCATION |
|------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|
| ALFALFA    | 5,700               | 14,200                | 19,900                 |                            | 19,900              |
| ATOKA      | 8,400               | 24,700                | 33,100                 |                            | 33,100              |
| BEAVER     | 4,400               | 12,200                | 16,600                 |                            | 16,600              |
| BECKHAM    | 4,700               | 12,000                | 16,700                 |                            | 16,700              |
| BLAINE     | 4,600               | 12,300                | 16,900                 |                            | 16,900              |
| BRYAN      | 4,300               | 11,600                | 15,900                 |                            | 15,900              |
| CADDO      | 7,200               | 21,500                | 28,700                 |                            | 28,700              |
| CANADIAN   | 4,300               | 12,700                | 17,000                 |                            | 17,000              |
| CHEROKEE   | 5,700               | 13,300                | 19,000                 |                            | 19,000              |
| CHOCTAW    | 7,300               | 17,100                | 24,400                 |                            | 24,400              |
| CIMARRON   | 3,900               | 11,100                | 15,000                 |                            | 15,000              |
| CLEVELAND  | 2,300               | 5,900                 | 8,200                  |                            | 8,200               |
| COMANCHE   | 5,300               | 15,300                | 20,600                 |                            | 20,600              |
| COTTON     | 5,100               | 11,700                | 16,800                 |                            | 16,800              |
| CRAIG      | 4,300               | 22,800                | 27,100                 |                            | 27,100              |
| CUSTER     | 5,700               | 16,400                | 22,100                 |                            | 22,100              |
| DEWEY      | 3,500               | 9,800                 | 13,300                 |                            | 13,300              |
| ELLIS      | 4,000               | 11,700                | 15,700                 |                            | 15,700              |
| GARFIELD   | 8,600               | 25,000                | 33,600                 |                            | 33,600              |
| GARVIN     | 4,300               | 12,600                | 16,900                 |                            | 16,900              |
| GRADY      | 4,600               | 13,700                | 18,300                 |                            | 18,300              |
| GRANT      | 5,700               | 16,100                | 21,800                 |                            | 21,800              |
| GREER      | 1,800               | 4,600                 | 6,400                  |                            | 6,400               |
| HARMON     | 4,200               | 11,800                | 16,000                 |                            | 16,000              |
| HARPER     | 4,400               | 11,500                | 15,900                 |                            | 15,900              |
| HUGHES     | 4,400               | 12,400                | 16,800                 |                            | 16,800              |
| JACKSON    | 5,200               | 15,000                | 20,200                 |                            | 20,200              |
| JEFFERSON  | 3,800               | 10,300                | 14,100                 |                            | 14,100              |
| KAY        | 4,900               | 12,100                | 17,000                 |                            | 17,000              |
| KINGFISHER | 7,700               | 22,500                | 30,200                 |                            | 30,200              |
| KIOWA      | 8,100               | 23,900                | 32,000                 |                            | 32,000              |
| LeFLORE    | 6,300               | 18,500                | 24,800                 |                            | 24,800              |
| LINCOLN    | 5,100               | 14,300                | 19,400                 |                            | 19,400              |
| LOGAN      | 5,300               | 16,500                | 21,800                 |                            | 21,800              |
| LOVE       | 2,700               | 8,800                 | 11,500                 |                            | 11,500              |
| McCLAIN    | 4,400               | 11,100                | 15,500                 |                            | 15,500              |
| McCURTAIN  | 1,300               | 2,700                 | 4,000                  |                            | 4,000               |
|            |                     |                       |                        |                            |                     |

## OK NOTICE FI-1722

## EXHIBIT 1

| COUNTY               | PRIOR<br>LIMITATION | INCREASE/<br>DECREASE | REVISED<br>CHECK LIMIT | State Payroll<br>ALLOTMENT | TOTAL<br>ALLOCATION |
|----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|
| MAJOR                | 3,600               | 10,200                | 13,800                 |                            | 13,800              |
| MAYES                | 8,400               | 19,800                | 28,200                 |                            | 28,200              |
| MUSKOGEE             | 6,500               | 19,100                | 25,600                 |                            | 25,600              |
| NOBLE                | 2,200               | 5,700                 | 7,900                  |                            | 7,900               |
| NOWATA               | 3,500               | 8,700                 | 12,200                 |                            | 12,200              |
| OKFUSKEE             | 3,400               | 22,400                | 25,800                 |                            | 25,800              |
| OKMULGEE             | 4,300               | 12,600                | 16,900                 |                            | 16,900              |
| OSAGE                | 3,000               | 7,200                 | 10,200                 |                            | 10,200              |
| OTTAWA               | 3,400               | 9,500                 | 12,900                 |                            | 12,900              |
| PAWNEE               | 1,700               | 2,600                 | 4,300                  |                            | 4,300               |
| PAYNE                | 9,500               | 25,400                | 34,900                 |                            | 34,900              |
| PITTSBURG            | 4,500               | 12,700                | 17,200                 |                            | 17,200              |
| PONTOTOC             | 3,500               | 9,200                 | 12,700                 |                            | 12,700              |
| POTTAWATOMIE         | 1,300               | 2,100                 | 3,400                  |                            | 3,400               |
| ROGER MILLS          | 3,700               | 9,300                 | 13,000                 |                            | 13,000              |
| ROGERS               | 8,500               | 48,300                | 56,800                 |                            | 56,800              |
| SEMINOLE             | 2,300               | 5,900                 | 8,200                  |                            | 8,200               |
| STEPHENS             | 3,400               | 9,800                 | 13,200                 |                            | 13,200              |
| TEXAS                | 5,100               | 15,700                | 20,800                 |                            | 20,800              |
| TILLMAN              | 5,100               | 14,400                | 19,500                 |                            | 19,500              |
| WAGONER              | 3,400               | 8,700                 | 12,100                 |                            | 12,100              |
| WASHITA              | 6,600               | 20,100                | 26,700                 |                            | 26,700              |
| WOODS                | 5,000               | 13,800                | 18,800                 |                            | 18,800              |
| WOODWARD             | 3,600               | 10,100                | 13,700                 |                            | 13,700              |
|                      |                     |                       |                        |                            |                     |
|                      |                     |                       |                        |                            |                     |
| COF AWARDS ALLOC     | 0                   |                       | 0                      | 0                          | 0                   |
| COF Travel Allotment |                     |                       |                        | 0                          | 0                   |
| STO/COF - Equipment  | 0                   | 0                     | 0                      |                            | 0                   |
| STO/COF - ASCSADM    | 10,000              | 0                     | 10,000                 |                            | 10,000              |
| IT Training Funds    | 0                   | 0                     | 0                      |                            | 0                   |
|                      | 0                   |                       |                        |                            |                     |
|                      | 0                   |                       |                        | 0                          |                     |
|                      |                     |                       |                        |                            |                     |
| STO RESERVE          | 0                   | 0                     | 0                      | 5,304,000                  | 5,304,000           |
|                      |                     |                       |                        |                            |                     |
| TOTAL                | 299,000.00          | 843,000               | 1,142,000              | 5,304,000                  | 6,446,000           |