

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

	1999	2000	2001	2002	2003	2004E	2005E
Commodity/Program							
Feed Grains:							
Corn	5,402	10,136	6,297	2,959	1,415	2,455	1,771
Grain Sorghum	502	979	478	208	106	208	198
Barley	224	397	217	97	45	86	83
Oats	41	61	36	7	4	2	3
Corn and Oat Products	0	6	8	25	2	0	0
Total Feed Grains	6,169	11,579	7,036	3,296	1,572	2,751	2,055
Wheat and Products	3,435	5,321	2,922	1,190	1,118	1,153	1,140
Rice	911	1,774	1,423	1,085	1,279	1,051	463
Upland Cotton	1,882	3,809	1,868	3,307	2,889	1,659	2,135
Tobacco	113	657	386	-137	179	290	-101
Dairy	480	684	1,140	622	2,494	427	891
Soybeans	1,289	2,840	3,281	3,447	907	563	632
Peanuts	21	35	136	129	1,562	373	237
Sugar	-51	465	31	-130	-84	-25	0
Honey	2	7	23	-3	1	2	1
Wool & Mohair	10	-2	38	-1	20	13	13
Operating Expense 1/	4	60	5	55	81	6	6
Interest Expenditure	210	736	428	218	49	59	79
Export Programs 2/	165	216	-2,047	-96	367	87	27
1988-2000 Disaster/Tree/ Livestock Assistance	2,241	1,452	2,326	248	2,119	921	0
Conservation Reserve Program	1,462	1,511	1,658	1,785	1,789	1,858	1,923
Other Conservation Programs	292	263	288	291	185	134	3
Other	588	858	1,163	374	898	988	994
Total	19,223	32,265	22,105	15,680	17,425	12,310	10,498
Function							
Price Support Loans (net)	1,455	3,369	3,189	4,456	4,306	985	1,889
Cash Direct Payments: 4/							
Production Flexibility Contract	5,476	5,057	4,105	3,968	-294	0	0
Direct Payment				0	4,151	5,363	5,271
Counter-Cyclical Payment				0	1,743	812	661
Marketing Loss Assistance	3,011	11,046	5,455	-1	1,962	1	0
Deficiency	-3	1	-1	-2	-1	0	0
Diversion	0	0	0	0	0	0	0
Dairy Termination	0	0	0	0	0	300	700
Loan Deficiency	3,360	6,419	5,293	5,345	693	272	160
Oilseed	0	460	921	0	0	0	0
Cotton User Marketing	280	446	237	182	455	253	343
Other	1	461	820	7	1,323	35	10
Disaster	0	0	0	0	0	0	0
Conservation Reserve Program	1,435	1,476	1,625	1,785	1,785	1,842	1,920
Other Conservation Program	247	215	229	249	159	130	3
Noninsured Assistance (NAF)	54	38	64	181	237	302	324
Total Direct Payments	13,861	25,619	18,748	11,714	12,214	9,310	9,392
1988-00 Crop Disaster	1,913	1,251	1,848	230	1,867	804	0
Emergency Livestock/Tree/DRAP/ Livestock Indemn/Forage As:	328	201	478	17	251	117	0
Purchases (net)	668	120	-1,310	-1,006	-2,248	210	-1,671
Producer Storage							
Payments	0	0	0	0	0	0	0
Processing, Storage, & Transportation	62	81	122	119	167	458	121
Export Donations Ocean							
Transportation	323	370	362	302	388	81	76
Operating Expense 1/	4	60	5	55	81	6	6
Interest Expenditure	210	736	428	218	49	59	79
Export Programs 2/	165	216	-2,047	-96	367	87	27
Other	234	242	282	-329	-17	193	579
Total	19,223	32,265	22,105	15,680	17,425	12,310	10,498

1/ Does not include CCC Transfers to General Sales Manager. 2/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - Credit Reform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Specialty Crops. 3/ Approximately \$1.5 billion in benefits to farmers under the Disaster Assistance Act of 1989 were paid in generic certificates and were not recorded directly as disaster assistance outlays. 4/ Includes cash payments only. Excludes generic certificates in FY 86-96. E= Estimated in FY 2005 Mid Session Review based on 'May 2004' supply & demand estimates. The CCC outlays shown for 2002-2003 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-3675 or Richard.Pazdalski@wdc.usda.gov.