

FARM SERVICE AGENCY  
 FY 2004 APPROPRIATION (P.L. 108-199)  
 Budget Authority  
 (Dollars in Thousands)

Account	2003 Appropriation	FY 2004			
		President's Budget	House Passed Bill (7-14-03)	Senate Passed Bill (11-25-03)	Appropriations Act a/ (1-23-04)
<u>Agricultural Credit Insurance Fund (ACIF) Program</u>					
<u>Account</u>					
Subsidy	\$226,801	\$210,693	\$200,161	\$194,282	\$195,492
Loan costs	<u>7,948</u>	<u>8,000</u>	<u>8,000</u>	<u>7,948</u>	<u>7,901</u>
Total, ACIF	234,749	218,693	208,161	202,230	203,393
State Mediation Grants	3,974	4,000	3,974	3,974	3,951
Emergency Conservation Program	0	0	0	0	11,929 b/
Dairy Indemnity Program	100	100	100	100	100
<u>Tree Assistance Program</u>					
Appropriation	0	0	0	0	12,426 c/
CCC Funding	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>5,000 d/</u>
Total, TAP	0	0	5,000	0	17,426
TOTAL, FSA Programs	238,823	222,793	217,235	206,304	236,799
<u>FSA Salaries and Expenses</u>					
Direct appropriation	970,389	1,016,836	1,016,836	988,768	982,934
Credit reform transfers	279,209	294,096	294,096	284,925	283,244
Other net transfers	<u>302</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Subtotal, S&amp;E budget authority</b>	<b>1,249,900</b>	<b>1,310,932</b>	<b>1,310,932</b>	<b>1,273,693</b>	<b>1,266,178</b>
Advances and reimbursements/ other financing	<u>206,117</u>	<u>108,443</u>	<u>108,443</u>	<u>108,443</u>	<u>108,443</u>
Total, Salaries and Expenses	1,456,017	1,419,375	1,419,375	1,382,136	1,374,621
OCIO/Common Computing Environment	132,289	177,714	100,999	119,289	118,585
CCC, Reimbursement for Net Realized Losses e/	17,684,128	17,275,465	21,851,388	21,851,388	22,937,270
Public Law 480	1,703,656	1,320,928	1,327,928	1,326,021	1,318,197
McGovern-Dole Food for Education Grants	0	50,000	56,874	25,000	49,705
Citrus Canker Assistance (CCC funding)	0	0	0	0	10,000 f/
Livestock Indemnity Program (CCC funding)	0	0	0	0	500 g/

a/ Reflects across-the-board cut of 0.59 percent required by Section 168(b) of Division H, Miscellaneous Appropriations and Offsets.

b/ For southern California, per Section 102(f) of Division H, Miscellaneous Appropriations and Offsets.

c/ For southern California per Division H, Section 102(e).

d/ For New York per Division A, Section 756(a). In addition, Sec. 3602 of P.L. 108-83, the FY 2004 Legislative Branch Appropriations Act, provides \$9.7 million in CCC funding for Michigan.

e/ The bills authorize reimbursement of actual net realized losses incurred in FY 2003. The House and Senate estimates reflect Midsession Review. The conference agreement amount equals the actual FY 2003 net realized losses on CCC's books.

f/ For tree replacement and lost production in Florida per Division A, Section 756(b).

g/ For southern California per Division H, Section 102(g).

GENERAL PROVISIONS

Sec. 741 limits WRP to 189,144 acres.

Sec. 742 limits CCC reimbursement from the Bill Emerson Humanitarian Trust to \$20 million.

Sec. 743 limits EQIP to \$975,000,000.

Sec. 752 limits the Conservation Security Program to \$41.443 million.

Sec. 753 limits Ground & Surface Water Program transfers to \$51 million.

Sec. 754 limits Wildlife Habitat Incentive Program to \$42 million.

Sec. 755 limits Farmland Protection Program to \$112.044 million.

Sec. 767 prohibits use of funds "to study, complete a study of, or enter into a contract with a private party to carry out, without specific authorization in a subsequent Act of Congress, a competitive sourcing activity of the Secretary of Agriculture, including support personnel of the Department of Agriculture, relating to rural development or farm loan programs."

Sec. 769 specifies items of CCC funding for Agricultural Management Assistance.

**FARM SERVICE AGENCY  
FY 2004 APPROPRIATIONS ACTION  
(Dollars in Thousands)**

	FY 2003 Enacted		FY 2004 President's Budget		House Action		Senate Action		Appropriation		Final Appropriation Post-Rescission	
	Loan Level	Subsidy	Loan Level	Subsidy	Loan Level	Subsidy	Loan Level	Subsidy	Loan Level	Subsidy	Loan Level	Subsidy
<b>Farm Loan Programs</b>												
<b>Direct Loans:</b>												
Farm Ownership	129,155	14,995	140,149	30,945	133,143	29,398	129,158	28,518	129,158	28,518	128,396	28,350
Farm Operating	601,068	103,744	650,000	93,730	617,503	89,044	601,068	86,674	617,503	89,044	613,860	88,519
Emergency Disaster*	139,014	28,345	132,639	18,344	-	-	-	-	-	-	-	-
Indian Land Acquisition	1,987	178	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-
Boll Weevil Eradication	100,000	-	60,000	-	100,000	-	100,000	-	100,000	-	100,000	-
<b>Total Direct Loans and Subsidies</b>	<b>971,224</b>	<b>147,262</b>	<b>984,788</b>	<b>143,019</b>	<b>852,647</b>	<b>118,442</b>	<b>832,226</b>	<b>115,192</b>	<b>848,661</b>	<b>117,562</b>	<b>844,256</b>	<b>116,868</b>
<b>Guaranteed Loans:</b>												
Farm Ownership, unsubsidized	993,500	7,451	1,000,000	5,400	950,000	5,130	950,000	5,130	950,000	5,130	944,395	5,100
Farm Operating, unsubsidized	1,688,950	53,540	1,400,000	46,620	1,330,000	44,289	1,200,000	39,960	1,200,000	39,960	1,192,920	39,724
Farm Operating, subsidized	397,400	46,893	266,249	34,000	252,937	32,300	266,249	34,000	266,249	34,000	264,678	33,799
<b>Total: Guaranteed Loans and Subsidies</b>	<b>3,079,850</b>	<b>107,884</b>	<b>2,666,249</b>	<b>86,020</b>	<b>2,532,937</b>	<b>81,719</b>	<b>2,416,249</b>	<b>79,090</b>	<b>2,416,249</b>	<b>79,090</b>	<b>2,401,993</b>	<b>78,623</b>
<b>TOTAL FARM LOANS PROGRAMS</b>	<b>4,051,074</b>	<b>255,146</b>	<b>3,651,037</b>	<b>229,039</b>	<b>3,385,583</b>	<b>200,161</b>	<b>3,248,475</b>	<b>194,282</b>	<b>3,264,910</b>	<b>196,652</b>	<b>3,246,249</b>	<b>195,492</b>
<b>ACIF Expenses:</b>												
Salaries and Expenses	277,361		290,136		290,136		283,020		283,020			281,350
Administrative Expenses	7,948		8,000		8,000		7,948		7,948			7,901
<b>Total ACIF Expenses</b>			<b>298,136</b>		<b>298,136</b>		<b>290,968</b>		<b>290,968</b>			<b>289,251</b>