

FARM SERVICE AGENCY
 FY 2005 Appropriations Action (H. R. 4766)
 (dollars in thousands)

Appropriated Funds	2004	FY 2005		
		President's Budget	House Committee Action (H.Rept. 108-584) (7-7-04)	House-Passed Bill (7-13-04)
FSA Salaries and Expenses				
Direct appropriation	\$982,934	\$1,007,877	\$1,007,597	\$1,060,471 a/
Credit reform transfers b/	283,244	309,163	291,747	291,747
Other net transfers	<u>280</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, budget authority	1,266,458	1,317,040	1,299,344	1,352,218
Advances and reimbursements/ other financing	<u>121,647</u>	<u>107,421</u>	<u>107,233</u>	<u>107,233</u>
Total, Salaries and Expenses	1,388,105	1,424,461	1,406,577	1,459,451
Agricultural Credit Insurance (ACIF) Fund				
Program Account				
Subsidy	195,492	161,243	158,008	158,008
Loan costs	<u>7,901</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Total, ACIF	203,393	169,243	166,008	166,008
State Mediation Grants	3,951	4,000	4,000	4,000
Emergency Conservation Program	11,929	0	0	0
Dairy Indemnity Program	100	100	100	100
Tree Assistance Program	<u>12,426</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total, FSA programs	231,799	173,343	170,108	170,108
Total, FSA discretionary funds	1,619,904	1,597,804	1,576,685	1,629,559
OCIO: Common Computing Environment (FSA CCE funding)	118,585 (55,258)	136,736 (69,409)	120,957 (57,630)	0 a/ 0 a/
CCC, Reimbursement for Net Realized Losses	22,937,270	16,452,377	13,382,389	13,382,389 c/
Public Law 480 d/	1,318,197	1,298,364	1,291,516	1,291,516
McGovern-Dole Food for Ed. Grants	49,705	75,000	75,000	75,000

a/ House action distributes CCE funding among participating agencies. FSA S&E direct appropriation is increased by \$52,873,606 to include a portion of the CCE funding.

b/ Includes the following:

Account	2004	2005 Budget	House Mark	House-Passed Bill
ACIF Program Account	281,350	305,011	289,445	289,445
CCC Export Loan Program Account	841	1,033	1,033	1,033
P.L. 480 Program Account	<u>1,053</u>	<u>3,119</u>	<u>1,269</u>	<u>1,269</u>
TOTAL	283,244	309,163	291,747	291,747

c/ Provides that up to \$5,000,000 from CCC Section 11 may be transferred to FAS for CCC-related IRM activities.

d/ Includes the following:

Component	2004	2005 Budget	House Mark	House-Passed Bill
Title I credit program subsidy	103,274	86,420	86,420	86,420
Administrative expenses	2,121	4,221	2,371	2,371
Ocean freight differential	27,835	22,723	22,723	22,723
Title II grants	<u>1,184,967</u>	<u>1,185,000</u>	<u>1,180,002</u>	<u>1,180,002</u>
TOTAL	1,318,197	1,298,364	1,291,516	1,291,516