

For: County Offices

County Office Non Payroll Administrative Allotment – FY 2003

Approved by: State Executive Director



1 Overview

A

Background

On February 20, 2003 the President signed the Consolidated Appropriations Resolution, 2003, Pub. L. 108-7, for FY ending September 30, 2003. This act includes full-year FY 2003 administrative funding for FSA.

The National office has completed their assessment of total fund availability for FY 2003 and distributed funds to the State Offices.

The State Office has reviewed the funds received, compared them to last year and figured adjustments for increases.

B

Purpose

This Notice issues full-year County Office allotments for non-Federal non-payroll administrative expenses for FY 2003. We will reevaluate County Office non-federal non-payroll allotments and make necessary adjustments after reviewing expenditure rates in mid summer.

2 Allotments

A

**Non payroll
Administrative
Allotment**

County Office Allotments are reflected for each County Office with an Administrative Ledger in Exhibit 1.

B

**State Office
Reserve**

A reserve is being maintained at the State Office for purchases on behalf of counties and for necessary adjustments prior to fiscal year end.

Disposal Date	Distribution
October 1, 2003	County Offices

OK Notice FI-1717

3 Action

A
County Office

CED's shall:

- Post allotments from Exhibit 1 to the automated FY 2003 CCC-514 by March 21, 2003.
- Closely monitor expenditures.
- Ensure expenditures are kept within administrative allotments.
- Contact the State Office immediately if the allotment is insufficient to meet required non-payroll administrative expenditures.
- Ensure that proper transaction codes are used on checks issued for all operating expenses according to 115-FI, (Rev. 5), par. 94B. NOTE: Proper coding on checks, as opposed to the general use of "OE", can be a major factor in determining the proper allotment for each State in the current and succeeding years.

4 Obsolete Directives

A
Obsolete Notice

This notice obsoletes OK Notice FI-1715.

OK NOTICE FI-1717

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA	26,000	30,900	56,900		56,900
ATOKA	37,600	57,900	95,500		95,500
BEAVER	20,300	28,400	48,700		48,700
BECKHAM	20,700	26,600	47,300		47,300
BLAINE	19,800	28,300	48,100		48,100
BRYAN	17,800	26,700	44,500		44,500
CADDO	30,200	53,100	83,300		83,300
CANADIAN	20,600	30,400	51,000		51,000
CHEROKEE	22,500	33,200	55,700		55,700
CHOCTAW	30,100	50,900	81,000		81,000
CIMARRON	19,300	24,200	43,500		43,500
CLEVELAND	10,500	123,800	134,300		134,300
COMANCHE	24,000	38,300	62,300		62,300
COTTON	16,600	20,400	37,000		37,000
CRAIG	7,000	39,100	46,100		46,100
CUSTER	27,000	34,600	61,600		61,600
DEWEY	16,000	24,600	40,600		40,600
ELLIS	21,000	24,000	45,000		45,000
GARFIELD	41,100	66,100	107,200		107,200
GARVIN	15,300	35,000	50,300		50,300
GRADY	21,000	32,900	53,900		53,900
GRANT	30,000	27,500	57,500		57,500
GREER	10,000	8,100	18,100		18,100
HARMON	20,000	27,300	47,300		47,300
HARPER	20,000	26,800	46,800		46,800
HUGHES	19,000	30,000	49,000		49,000
JACKSON	23,000	35,900	58,900		58,900
JEFFERSON	18,000	27,200	45,200		45,200
KAY	24,000	21,400	45,400		45,400
KINGFISHER	34,000	53,500	87,500		87,500
KIOWA	37,500	58,800	96,300		96,300
LeFLORE	26,000	50,400	76,400		76,400
LINCOLN	23,000	34,100	57,100		57,100
LOGAN	23,000	36,600	59,600		59,600
LOVE	11,000	20,300	31,300		31,300
McCLAIN	18,000	27,500	45,500		45,500
McCURTAIN	7,000	5,400	12,400		12,400

OK NOTICE FI-1717

EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR	18,000	22,600	40,600		40,600
MAYES	14,000	23,700	37,700		37,700
MUSKOGEE	31,000	47,700	78,700		78,700
NOBLE	11,500	13,200	24,700		24,700
NOWATA	15,000	20,200	35,200		35,200
OKFUSKEE	14,000	16,600	30,600		30,600
OKMULGEE	21,000	28,900	49,900		49,900
OSAGE	14,000	16,000	30,000		30,000
OTTAWA	16,000	20,100	36,100		36,100
PAWNEE	7,000	5,800	12,800		12,800
PAYNE	39,000	64,400	103,400		103,400
PITTSBURG	16,000	36,000	52,000		52,000
PONTOTOC	17,000	17,300	34,300		34,300
POTTAWATOMIE	8,000	2,800	10,800		10,800
ROGER MILLS	17,000	20,400	37,400		37,400
ROGERS	9,000	6,100	15,100		15,100
SEMINOLE	10,000	16,600	26,600		26,600
STEPHENS	17,000	23,100	40,100		40,100
TEXAS	23,100	38,000	61,100		61,100
TILLMAN	18,000	37,800	55,800		55,800
WAGONER	16,000	19,000	35,000		35,000
WASHITA	32,000	49,500	81,500		81,500
WOODS	20,500	35,000	55,500		55,500
WOODWARD	17,000	22,300	39,300		39,300
COF AWARDS ALLOC	0		0	92,000	92,000
COF Travel Allotment				430,000	430,000
STO/COF - Equipment	0	196,000	196,000		196,000
STO/COF - ASCSADM	48,000	117,000	165,000		165,000
IT Training Funds	19,000	0	19,000		19,000
	0				
	0			0	
STO RESERVE	0	25,700	25,700	16,169,000	16,194,700
TOTAL	1,296,000.00	2,262,000	3,558,000	16,691,000	20,249,000