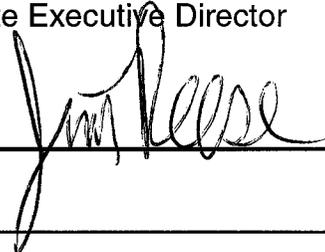


For: County Offices

FY 2005 Initial County Office Non Payroll Administrative Allotment

Approved by: State Executive Director



1 Overview

A

Background

The President has signed a Continuing Resolution (CR) for FY 2005, which will keep the Government operating through November 20, 2004.

B

Purpose

This Notice issues County Office allotments for non-Federal non-payroll administrative expenses through November 20, 2004.

Additional funds will be distributed upon future funding.

2 Allotments

A

**Non payroll
Administrative
Allotment**

County Office Allotments in Exhibit 1 reflect State Office estimates of non-payroll administrative expenditures for each county through November 20, 2004. All FY 2005 administrative payments issued to date, before receiving these allotments, will be applied to these allotments.

B

**State Office
Reserve**

The State Office has maintained a small reserve.

Disposal Date

December 1, 2004

Distribution

County Offices

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3 Action

A

County Office

CED's shall:

- Post allotments from Exhibit 1 to the automated FY 2005 CCC-514 by October 15, 2004.
 - Closely monitor expenditures.
 - Ensure expenditures are kept within administrative allotments.
 - Contact the State Office immediately if the allotment is insufficient to meet required non-payroll administrative expenditures.
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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/ DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
ALFALFA	0	7,600	7,600		7,600
ATOKA	0	15,800	15,800		15,800
BEAVER	0	8,200	8,200		8,200
BECKHAM	0	7,700	7,700		7,700
BLAINE	0	6,900	6,900		6,900
BRYAN	0	8,100	8,100		8,100
CADDO	0	13,900	13,900		13,900
CANADIAN	0	7,500	7,500		7,500
CHEROKEE	0	8,700	8,700		8,700
CHOCTAW	0	13,600	13,600		13,600
CIMARRON	0	8,000	8,000		8,000
CLEVELAND	0	3,600	3,600		3,600
COMANCHE	0	10,200	10,200		10,200
COTTON	0	7,800	7,800		7,800
CRAIG	0	12,900	12,900		12,900
CUSTER	0	9,800	9,800		9,800
DEWEY	0	9,100	9,100		9,100
ELLIS	0	7,200	7,200		7,200
GARFIELD	0	15,700	15,700		15,700
GARVIN	0	8,000	8,000		8,000
GRADY	0	8,700	8,700		8,700
GRANT	0	8,900	8,900		8,900
GREER	0	3,200	3,200		3,200
HARMON	0	8,000	8,000		8,000
HARPER	0	7,000	7,000		7,000
HUGHES	0	7,700	7,700		7,700
JACKSON	0	9,100	9,100		9,100
JEFFERSON	0	6,800	6,800		6,800
KAY	0	12,800	12,800		12,800
KINGFISHER	0	14,000	14,000		14,000
KIOWA	0	15,000	15,000		15,000
LeFLORE	0	11,800	11,800		11,800
LINCOLN	0	9,600	9,600		9,600
LOGAN	0	9,500	9,500		9,500
LOVE	0	10,300	10,300		10,300
McCLAIN	0	7,200	7,200		7,200
McCURTAIN	0	1,200	1,200		1,200

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EXHIBIT 1

COUNTY	PRIOR LIMITATION	INCREASE/DECREASE	REVISED CHECK LIMIT	State Payroll ALLOTMENT	TOTAL ALLOCATION
MAJOR	0	6,400	6,400		6,400
MAYES	0	10,000	10,000		10,000
MUSKOGEE	0	12,500	12,500		12,500
NOBLE	0	3,900	3,900		3,900
NOWATA	0	5,900	5,900		5,900
OKFUSKEE	0	8,900	8,900		8,900
OKMULGEE	0	7,600	7,600		7,600
OSAGE	0	5,300	5,300		5,300
OTTAWA	0	6,000	6,000		6,000
PAWNEE	0	2,000	2,000		2,000
PAYNE	0	16,900	16,900		16,900
PITTSBURG	0	7,800	7,800		7,800
PONTOTOC	0	11,100	11,100		11,100
POTTAWATOMIE	0	1,200	1,200		1,200
ROGER MILLS	0	6,300	6,300		6,300
ROGERS	0	14,500	14,500		14,500
SEMINOLE	0	3,900	3,900		3,900
STEPHENS	0	5,900	5,900		5,900
TEXAS	0	11,500	11,500		11,500
TILLMAN	0	10,600	10,600		10,600
WAGONER	0	5,600	5,600		5,600
WASHITA	0	11,800	11,800		11,800
WOODS	0	8,400	8,400		8,400
WOODWARD	0	6,800	6,800		6,800
COF AWARDS ALLOC	0		0	0	0
COF Travel Allotment				56,000	56,000
STO/COF - Equipment	0	0	0		0
STO/COF - ASCSADM	0	10,000	10,000		10,000
IT Training Funds	0	0	0		0
	0				
	0			0	
STO RESERVE	0	21,100	21,100	2,191,000	2,212,100
TOTAL	0.00	563,000	563,000	2,247,000	2,810,000