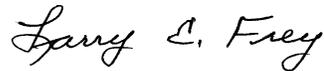


For: County Offices

FINAL DISTRIBUTION OF COUNTY FUNDS FOR FY 2001

Approved by State Executive Director



LEF:RAT:be

1 Overview

A
Background

OR Notice BU-63 provided for a full distribution of county office funds for FY 2001. The use of temporaries, aerial photography and COTS has required a readjustment of funds.

B
Purpose

The purpose of this notice is to provide each county office with and adjusted total allocation for administrative expenses through September 30, 2001.

2 ACTION

A
County Office Action

COF action:

- COF's shall record their new check limitation through option 6, "Check Limitation and Ledger Control" on Menu NAA000. Entry should be made no later than July 26, 2001. This allocation includes all funds previously distributed to County Offices.
 - Review anticipated expenditures. The STO must be notified at once if these funds will not last through the fiscal year. The balance left at the STO level is extremely small and does not allow for additional distribution to county offices.
-

Disposal September 1, 2001 Retain Exhibit1 in appropriate file	Distribution County Offices
---	---

County	Previous Allocation	Increase/Decrease	New Allocation
Baker	94,650	-5,000	89,650
Clackamas	12,000	-4,000	8,000
Coos	40,000	+2,000	42,000
Deschutes	136,850	-1,850	135,000
Douglas	60,000	n.c.	60,000
Grant	73,000	+5,000	78,000
Jackson	68,000	+7,500	75,500
Klamath	66,000	+7,000	73,000
Lake	36,000	n.c.	36,000
Lane	125,000	+8,000	133,000
Linn	95,000	+2,500	97,500
Malheur	95,000	n.c.	95,000
Marion	102,000	+5,000	107,000
Morrow	87,000	-5,000	82,000
Polk	36,000	n.c.	36,000
Sherman	40,000	+6,000	46,000
Tillamook	17,000	+1,500	18,500
Umatilla	150,000	+10,000	160,000
Union	9,350	n.c.	9,350
Wallowa	40,000	+2,000	42,000
Wasco	80,000	+2,000	82,000
Washington	40,000	+2,000	42,000
Yamhill	60,000	+30,000	90,000

1/24/2001

Page 1