

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

Fiscal Years 1999-2008E

	1999	2000	2001	2002	2003	2004	2005	2006	2007E	2008E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	5,402	10,136	6,297	2,959	1,415	2,504	6,243	8,804	3,236	2,146
Grain Sorghum	502	979	478	208	106	213	376	578	158	197
Barley	224	397	217	97	45	119	189	159	69	82
Oats	41	61	36	7	4	5	3	2	4	3
Corn and Oat Products		6	8	25	2	0	2	-1	-2	1
Total Feed Grains	6,169	11,579	7,036	3,296	1,572	2,841	6,813	9,542	3,465	2,429
Wheat and Products	3,435	5,321	2,922	1,190	1,118	1,173	1,232	1,080	944	1,203
Rice	911	1,774	1,423	1,085	1,279	1,130	473	605	371	461
Upland Cotton	1,882	3,809	1,868	3,307	2,889	1,372	4,245	3,982	2,639	2,769
Tobacco	113	657	386	-137	179	18	-411	77	7	7
Dairy	480	684	1,140	622	2,494	549	40	412	212	13
Soybeans	1,289	2,840	3,281	3,447	907	595	1,140	591	303	567
Peanuts	21	35	136	129	1,562	259	408	404	311	187
Sugar	-51	465	31	-130	-84	61	-86	10	-10	0
Honey	2	7	23	-3	1	3	8	-1	1	0
Wool & Mohair	10	-2	38	-1	20	12	7	8	8	9
Tobacco Trust Fund							899	891	960	960
Operating Expense 1/	4	60	5	55	81	6	10	14	4	0
Interest Expenditure	210	736	428	218	49	88	71	366	426	195
Export Programs 2/	165	216	-2,047	-96	367	65	-1,443	-629	227	236
1988-2007 Disaster/Tree/										
Livestock Assistance	2,241	1,452	2,326	248	2,119	936	2,469	383	1,495	1,403
Conservation Reserve Program	1,462	1,511	1,658	1,785	1,789	1,801	1,828	1,896	2,008	1,990
Emergency Forestry Conservation Reserve								6	24	26
Other Conservation Programs	292	263	288	291	185	97	23	22	28	0
Other	588	858	1,163	374	898	-431	2,461	552	362	735
Total	19,223	32,265	22,105	15,680	17,425	10,575	20,187	20,211	13,785	13,190
Function										
Price Support Loans (net)	1,455	3,369	3,189	4,456	4,306	1,246	5,801	5,959	4,172	3,018
Cash Direct Payments: 3/										
Production Flexibility Contract	5,476	5,057	4,105	3,968	-294	-11	1	-1	-1	0
Direct Payment					4,151	5,289	5,235	4,962	4,081	5,202
Counter-Cyclical Payment					1,743	809	2,772	4,356	2,818	1,091
Marketing Loss Assistance	3,011	11,046	5,455	-1	167	-3	2	0	0	0
Deficiency	-3	1	-1	-2	-1	-2		0	0	0
Diversion								0	0	0
Dairy Milk Income Loss					1,795	221	9	352	200	0
Loan Deficiency	3,360	6,419	5,293	5,345	693	461	3,856	4,630	189	150
Oilseed	0	460	921					0	0	0
Cotton User Marketing	280	446	237	182	455	363	582	372	0	0
Other	1	461	820	7	1,323	20	9	12	15	0
Disaster	0							0	0	0
Tobacco Buy-Out Payments							939	967	960	960
Conservation Reserve Program	1,435	1,476	1,625	1,785	1,785	1,786	1,788	1,830	1,890	1,926
Emergency Forestry Conservation Reserve								0	18	22
Other Conservation Programs	247	215	229	249	159	96	22	22	28	0
Noninsured Assistance (NAP)	54	38	64	181	237	124	110	66	154	325
Total Direct Payments	13,861	25,619	18,748	11,714	12,214	9,153	15,325	17,568	10,352	9,676
1988-2007 Crop Disaster	1,913	1,251	1,848	230	1,867	804	2,395	178	880	784
Emergency Livestock/Tree/DRAP/										
Livestock Indemn/Forage Assist.	328	201	478	17	251	132	73	205	615	619
Purchases (net)	668	120	-1,310	-1,006	-2,248	-258	-4,269	-3,948	-3,362	-2,508
Producer Storage										
Payments										
Processing, Storage, & Transportation	62	81	122	119	167	143	125	103	114	13
Export Donations Ocean										
Transportation	323	370	362	302	388	-121	46	39	53	52
Operating Expense 1/	4	60	5	55	81	6	10	14	4	0
Interest Expenditure	210	736	428	218	49	88	71	366	426	195
Export Programs 2/	165	216	-2,047	-96	367	65	-1,443	-629	227	236
Other	234	242	282	-329	-17	-683	2,053	356	304	1,106
Total	19,223	32,265	22,105	15,680	17,425	10,575	20,187	20,211	13,785	13,190

1/ Does not include CCC Transfers to General Sales Manager. 2/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Specialty Crops. 3/ Includes cash payments only. Excludes generic certificates in FY 86-96. E= Estimated in FY 2008  
 Mid-Session Review Budget based on 'May 2007' supply & demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. FY 2007 and FY 2008 disaster and livestock assistance programs include the impact of \$2.8 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004-FY 2005 includes revised dairy outlays.  
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