

Table 35—CCC Net Outlays by Commodity and Function

	Fiscal year										
	2003	2004	2005	2006	2007	2008	2009	2010	2011E	2012E	
	<i>\$ million</i>										
Commodity/Program											
Feed grains:											
Corn	1,415	2,504	6,243	8,804	3,195	1,856	2,175	1,965	2,058	1,573	
Grain sorghum	106	213	376	578	150	203	197	182	194	145	
Barley	45	119	189	159	58	70	84	79	99	60	
Oats	4	5	3	2	2	3	3	2	6	3	
Corn and oat products	2	0	2	-1	-1	9	-1	-2	0	0	
Total feed grains	1,572	2,841	6,813	9,542	3,404	2,141	2,458	2,226	2,357	1,781	
Wheat and products	1,118	1,173	1,232	1,080	729	869	1,224	1,280	1,431	924	
Rice	1,279	1,130	473	605	337	301	411	535	405	410	
Upland cotton	2,889	1,372	4,245	3,982	2,592	1,604	2,176	1,668	851	531	
Tobacco	179	18	-411	77	30	1	-172	21	3	3	
Dairy	2,494	549	40	412	159	0	994	355	31	204	
Soybeans	907	595	1,140	591	337	446	596	550	550	421	
Peanuts	1,562	259	408	404	336	144	98	103	88	70	
Sugar	-84	61	-86	10	25	-35	0	0	0	0	
Honey	1	3	8	-1	-3	-2	-1	0	0	0	
Wool and mohair	20	12	7	8	7	6	9	8	2	4	
Tobacco Trust Fund			899	891	934	960	1,130	937	960	960	
Operating expense	81	6	10	14	2	8	40	14	6	6	
Interest expenditure	49	88	71	366	513	-29	-17	-29	-7	-1	
Export programs ¹	367	65	-1,443	-629	160	105	337	405	592	423	
1988-2005 Disaster/tree/ livestock assistance: ²	2,169	936	2,469	393	76	2	0	0	0	0	
Conservation Reserve Program	1,789	1,801	1,828	1,896	1,963	1,991	1,916	1,911	2,001	2,117	
Emergency Forestry Conservat. Resrv.				6	6	10	10	8	9	8	
Other conservation programs	185	97	23	22	9	3	0	0	33	17	
Other	848	-431	2,461	542	-576	551	234	23	654	712	
Total	17,425	10,575	20,187	20,211	11,040	9,076	11,443	10,015	9,966	8,590	
Function											
Price support loans (net)	4,306	1,246	5,801	5,959	4,129	450	2,744	316	-72	61	
Cash direct payments:											
Production flexibility contract	-294	-11	1	-1	-1	0	0	0	0	0	
Direct payment	4,151	5,289	5,235	4,962	3,957	4,821	5,222	4,898	5,028	3,934	
Counter-cyclical payment	1,743	809	2,772	4,356	3,159	359	731	903	142	15	
ACRE payments	0	0	0	0	0	0	0	0	447	20	
Market loss assistance	167	-3	2	0	1	0	0	0	15	0	
Deficiency	-1	-2	0	0	0	0	0	0	0	0	
Dairy milk income loss	1,795	221	9	352	157	2	757	182	0	150	
Loan deficiency	693	461	3,856	4,630	174	6	146	192	30	4	
Oilseed	0	0	0	0	0	0	0	0	0	0	
Cotton competitiveness payments	455	363	582	372	11	30	10	28	0	0	
Other	1,323	20	9	12	0	0	75	75	79	68	
Tobacco Buy-Out Payments	0	0	939	967	955	955	953	954	960	960	
Conservation Reserve Program	1,785	1,786	1,788	1,830	1,865	1,927	1,855	1,841	1,857	1,970	
Other conservation programs	159	96	22	22	9	3	0	0	33	17	
Emergency Forestry Conservat. Resrv.				0	6	7	10	8	9	8	
Noninsured Assistance (NAP)	237	124	110	66	127	74	62	99	69	115	
Total direct payments	12,214	9,153	15,325	17,568	10,420	8,184	9,821	9,180	8,669	7,261	
1988-2005 crop disaster ²	1,867	804	2,395	178	59	1	0	0	0	0	
Emergency livestock/tree/ livestock indemnity: ²	301	132	73	215	18	1	0	0	0	0	
Purchases (net)	-2,248	-258	-4,269	-3,948	-3,675	-51	-1,582	63	385	149	
Processing, storage, and transportation	167	143	125	103	85	9	20	24	1	1	
Export donations ocean transportation	388	-121	46	39	1	16	40	38	48	43	
Operating expense	81	6	10	14	2	8	40	14	6	6	
Interest expenditure	49	88	71	366	513	-29	-17	-29	-7	-1	
Export programs ¹	367	65	-1,443	-629	160	105	337	405	592	423	
Other	-67	-683	2,053	356	-672	382	40	4	344	647	
Total	17,425	10,575	20,187	20,211	11,040	9,076	11,443	10,015	9,966	8,590	
Disaster Assistance Net Outlays 2/											
2005-2007 crop disaster	0	0	0	0	0	1,910	114	1	0	0	
2005-2007 livestock compensation	0	0	0	0	0	337	2	0	0	0	
Cattfish Grants	0	0	0	0	0	19	0	0	0	0	
Dairy disaster assistance	0	0	0	0	0	12	0	0	0	0	
Livestock Indemnity	0	0	0	0	0	38	2	0	0	0	
Total	0	0	0	0	0	2,316	118	1	0	0	

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops and starting in FY 2010 the Pilot Program for Local and Regional Food Aid. E = Estimated in FY 2012 Mid-Session Review Budget based on May 2011 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal Year 2008 though 2012 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 through FY 2010 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.819 billion in FY 2011, and \$1.169 billion of outlays shown in FY 2012. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

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