

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION  
Fiscal Years 2004-2013E

	2004	2005	2006	2007	2008	2009	2010	2011	2012E	2013E
	(\$-Dollars in Millions)									
<b>Commodity/Program</b>										
<b>Feed Grains:</b>										
Corn	2,504	6,243	8,804	3,195	1,856	2,175	1,965	1,863	1,624	2,045
Grain Sorghum	213	376	578	150	203	197	182	196	147	190
Barley	119	189	159	58	70	84	79	81	75	77
Oats	5	3	2	2	3	3	2	4	4	3
Corn and Oat Products	0	2	-1	-1	9	-1	-2	2	0	0
<b>Total Feed Grains</b>	<b>2,841</b>	<b>6,813</b>	<b>9,542</b>	<b>3,404</b>	<b>2,141</b>	<b>2,458</b>	<b>2,226</b>	<b>2,146</b>	<b>1,850</b>	<b>2,315</b>
Wheat and Products	1,173	1,232	1,080	729	869	1,224	1,280	1,378	1,020	1,134
Rice	1,130	473	605	337	301	411	535	364	315	435
Upland Cotton	1,372	4,245	3,982	2,592	1,604	2,176	1,668	678	532	665
Tobacco	18	-411	77	30	1	-172	21	25	-20	1
Dairy	549	40	412	159	0	994	355	30	450	303
Soybeans	595	1,140	591	337	446	596	550	521	528	468
Peanuts	259	408	404	336	144	98	103	77	70	73
Sugar	61	-86	10	25	-35	0	0	0	0	0
Honey	3	8	-1	-3	-2	-1	0	0	0	0
Wool & Mohair	12	7	8	7	6	9	8	3	0	1
Tobacco Trust Fund		899	891	934	960	1,130	937	932	981	960
Operating Expense	6	10	14	2	8	40	14	6	10	10
Interest Expenditure	88	71	366	513	-29	-17	-29	-59	-5	5
Export Programs 1/	65	-1,443	-629	160	105	337	405	551	509	247
1988-2005 Disaster/Tree/ Livestock Assistance 2/	936	2,469	393	76	2	0	0	0	0	0
Conservation Reserve Program	1,801	1,828	1,896	1,963	1,991	1,916	1,911	1,891	2,029	2,130
Emergency Forestry Conservation Reserve			6	6	10	10	8	6	7	6
Other Conservation Programs	97	23	22	9	3	0	0	23	7	0
Other	-431	2,461	542	-576	551	234	23	340	374	711
<b>Total</b>	<b>10,575</b>	<b>20,187</b>	<b>20,211</b>	<b>11,040</b>	<b>9,076</b>	<b>11,443</b>	<b>10,015</b>	<b>8,912</b>	<b>8,657</b>	<b>9,464</b>
<b>Function</b>										
Price Support Loans (net)	1,246	5,801	5,959	4,129	450	2,744	316	-331	220	9
Cash Direct Payments:										
Production Flexibility Contract	-11	1	-1	-1	0	0	0	0	0	0
Direct Payment	5,289	5,235	4,962	3,957	4,821	5,222	4,898	4,745	3,962	4,947
Counter-Cyclical Payment	809	2,772	4,356	3,159	359	731	903	124	10	0
ACRE Payments	0	0	0	0	0	0	0	431	12	55
Market Loss Assistance	-3	2	0	1	0	0	0	15	1	0
Deficiency	-2	0	0	0	0	0	0	0	0	0
Dairy Milk Income Loss	221	9	352	157	2	757	182	1	450	300
Loan Deficiency	461	3,856	4,630	174	6	146	192	30	1	1
Cotton Competitiveness Payments	363	582	372	11	30	10	28	0	0	0
Other	20	9	12	0	0	75	75	77	60	49
Tobacco Buy-Out Payments		939	967	955	955	953	954	953	960	960
Conservation Reserve Program	1,786	1,788	1,830	1,865	1,927	1,855	1,841	1,795	1,928	2,033
Emergency Forestry Conservation Reserve			0	6	7	10	8	6	7	6
Other Conservation Programs	96	22	22	9	3	0	0	23	7	0
Noninsured Assistance (NAP)	124	110	66	127	74	62	99	71	375	216
<b>Total Direct Payments</b>	<b>9,153</b>	<b>15,325</b>	<b>17,568</b>	<b>10,420</b>	<b>8,184</b>	<b>9,821</b>	<b>9,180</b>	<b>8,271</b>	<b>7,773</b>	<b>8,567</b>
1988-2005 Crop Disaster 2/	804	2,395	178	59	1	0	0	0	0	0
Emergency Livestock/Tree/Cottonseed/ Livestock Indemnity/Forage Assist. 2/	132	73	215	18	1	0	0	0	0	0
Purchases (net)	-258	-4,269	-3,948	-3,675	-51	-1,582	63	496	85	144
Producer Storage Payments										
Processing, Storage, & Transportation	143	125	103	85	9	20	24	1	0	1
Export Donations Ocean Transportation	-121	46	39	1	16	40	38	46	48	48
<b>Operating Expense</b>	<b>6</b>	<b>10</b>	<b>14</b>	<b>2</b>	<b>8</b>	<b>40</b>	<b>14</b>	<b>6</b>	<b>10</b>	<b>10</b>
<b>Interest Expenditure</b>	<b>88</b>	<b>71</b>	<b>366</b>	<b>513</b>	<b>-29</b>	<b>-17</b>	<b>-29</b>	<b>-59</b>	<b>-5</b>	<b>5</b>
<b>Export Programs 1/</b>	<b>65</b>	<b>-1,443</b>	<b>-629</b>	<b>160</b>	<b>105</b>	<b>337</b>	<b>405</b>	<b>551</b>	<b>509</b>	<b>247</b>
<b>Other</b>	<b>-683</b>	<b>2,053</b>	<b>336</b>	<b>-672</b>	<b>382</b>	<b>40</b>	<b>4</b>	<b>-69</b>	<b>17</b>	<b>433</b>
<b>Total</b>	<b>10,575</b>	<b>20,187</b>	<b>20,211</b>	<b>11,040</b>	<b>9,076</b>	<b>11,443</b>	<b>10,015</b>	<b>8,912</b>	<b>8,657</b>	<b>9,464</b>

Table 35a--USDA Disaster Assistance Net (

2005-2007 Crop Disaster	0	0	0	0	1,910	114	1	1	0	0
2005-2007 Livestock Compensation	0	0	0	0	337	2	0	0	0	0
Catfish Grants	0	0	0	0	19	0	0	0	0	0
Dairy Disaster Assistance	0	0	0	0	12	0	0	0	0	0
Livestock Indemnity	0	0	0	0	38	2	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,316</b>	<b>118</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry . E = Estimated in FY 2013 Mid-Session Review Budget based on May 2012 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2013 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 through FY 2011 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.457 billion in FY 2011, \$.905 billion in FY 2012, and \$.928 billion in FY 2013. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-0174 or Richard.Pazdalski@wdc.usda.gov.