

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

Fiscal Years 1999-2008E

	1999	2000	2001	2002	2003	2004	2005	2006	2007E	2008E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	5,402	10,136	6,297	2,959	1,415	2,504	6,243	8,804	3,304	2,114
Grain Sorghum	502	979	478	208	106	213	376	578	159	198
Barley	224	397	217	97	45	119	189	159	70	83
Oats	41	61	36	7	4	5	3	2	4	3
Corn and Oat Products		6	8	25	2	0	2	-1	-1	1
Total Feed Grains	6,169	11,579	7,036	3,296	1,572	2,841	6,813	9,542	3,536	2,399
Wheat and Products	3,435	5,321	2,922	1,190	1,118	1,173	1,232	1,080	953	1,169
Rice	911	1,774	1,423	1,085	1,279	1,130	473	605	407	457
Upland Cotton	1,882	3,809	1,868	3,307	2,889	1,372	4,245	3,982	2,780	2,211
Tobacco	113	657	386	-137	179	18	-411	77	7	7
Dairy	480	684	1,140	622	2,494	549	40	412	347	75
Soybeans	1,289	2,840	3,281	3,447	907	595	1,140	591	297	674
Peanuts	21	35	136	129	1,562	259	408	404	269	199
Sugar	-51	465	31	-130	-84	61	-86	10	4	302
Honey	2	7	23	-3	1	3	8	-1	2	0
Wool & Mohair	10	-2	38	-1	20	12	7	8	9	10
Tobacco Trust Fund							899	891	960	960
Operating Expense 1/	4	60	5	55	81	6	10	14	4	4
Interest Expenditure	210	736	428	218	49	88	71	366	367	182
Export Programs 2/	165	216	-2,047	-96	367	65	-1,443	-629	230	276
1988-2005 Disaster/Tree/										
Livestock Assistance	2,241	1,452	2,326	248	2,119	936	2,469	383	327	0
Conservation Reserve Program	1,462	1,511	1,658	1,785	1,789	1,801	1,828	1,896	2,019	2,013
Emergency Forestry Conservation Reserve								6	44	23
Other Conservation Programs	292	263	288	291	185	97	23	22	28	1
Other	588	858	1,163	374	898	-431	2,461	552	777	763
Total	19,223	32,265	22,105	15,680	17,425	10,575	20,187	20,211	13,367	11,725
Function										
Price Support Loans (net)	1,455	3,369	3,189	4,456	4,306	1,246	5,801	5,959	3,362	2,848
Cash Direct Payments: 3/										
Production Flexibility Contract	5,476	5,057	4,105	3,968	-294	-11	1	-1	0	0
Direct Payment					4,151	5,289	5,235	4,962	4,131	5,249
Counter-Cyclical Payment					1,743	809	2,772	4,356	2,803	983
Marketing Loss Assistance	3,011	11,046	5,455	-1	166	-3	2	0	0	0
Deficiency	-3	1	-1	-2	-1	-2		0	0	0
Diversion								0	0	0
Dairy Milk Income Loss					1,796	221	9	352	325	0
Loan Deficiency	3,360	6,419	5,293	5,345	693	461	3,856	4,630	238	101
Oilseed	0	460	921					0	0	0
Cotton User Marketing	280	446	237	182	455	363	582	372	0	0
Other	1	461	820	7	1,323	20	9	12	15	0
Disaster	0							0	0	0
Tobacco Buy-Out Payments							939	967	960	960
Conservation Reserve Program	1,435	1,476	1,625	1,785	1,785	1,786	1,788	1,830	1,900	1,949
Emergency Forestry Conservation Reserve								0	37	24
Other Conservation Programs	247	215	229	249	159	96	22	22	28	0
Noninsured Assistance (NAP)	54	38	64	181	237	124	110	66	328	325
Total Direct Payments	13,861	25,619	18,748	11,714	12,214	9,153	15,325	17,568	10,765	9,591
1988-2005 Crop Disaster	1,913	1,251	1,848	230	1,867	804	2,395	178	152	0
Emergency Livestock/Tree/DRAP/										
Livestock Indemn/Forage Assist.	328	201	478	17	251	132	73	205	175	0
Purchases (net)	668	120	-1,310	-1,006	-2,248	-258	-4,269	-3,948	-2,404	-2,628
Producer Storage										
Payments										
Processing, Storage, & Transportation	62	81	122	119	167	143	125	103	114	35
Export Donations Ocean										
Transportation	323	370	362	302	388	-121	46	39	55	52
Operating Expense 1/	4	60	5	55	81	6	10	14	4	4
Interest Expenditure	210	736	428	218	49	88	71	366	367	182
Export Programs 2/	165	216	-2,047	-96	367	65	-1,443	-629	230	276
Other	234	242	282	-329	-17	-683	2,053	356	547	1,365
Total	19,223	32,265	22,105	15,680	17,425	10,575	20,187	20,211	13,367	11,725

1/ Does not include CCC Transfers to General Sales Manager. 2/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Specialty Crops. 3/ Includes cash payments only. Excludes generic certificates in FY 86-96. E= Estimated in FY 2008 President's Budget based on 'November 2006' supply & demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-3674 or Richard.Pazdalski@wdc.usda.gov.