

UNITED STATES DEPARTMENT OF AGRICULTURE
COMMODITY CREDIT CORPORATION



Data Master
FY 2009 President's Budget

PRESENTATION NO. 2009 – 01
February 4, 2008



Output 45 - Data Master by Commodity/Program (Line)

FY 2009 President's Budget

001 - Corn

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001 - Corn														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	146,073	120,600	104,167	124,636	124,265	124,160	129,160	129,160	124,160	129,160	129,160	129,160	129,160
3.70	DOLLAR AMOUNT	279,981	233,587	208,030	243,581	242,317	242,112	251,862	251,862	242,112	251,862	251,862	251,862	251,862
3.80	COMPUTED RATE	1.916720	1.936874	1.997082	1.954339	1.950002	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
6.00	LOANS MADE													
6.40	LOAN RATE	1.911188	1.912789	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
6.50	QUANTITY	1,048,428	1,132,653	1,408,326	1,380,000	1,430,000	1,445,000	1,440,000	1,425,000	1,440,000	1,460,000	1,480,000	1,495,000	1,525,000
6.70	DOLLAR AMOUNT (E)	2,003,743	2,166,526	2,746,236	2,691,000	2,788,500	2,817,750	2,808,000	2,778,750	2,808,000	2,847,000	2,886,000	2,915,250	2,973,750
6.80	COMPUTED RATE	1.911188	1.912789	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	787,916	1,145,003	1,387,857	1,380,371	1,430,105	1,440,000	1,440,000	1,430,000	1,435,000	1,460,000	1,480,000	1,495,000	1,520,000
9.70	DOLLAR AMOUNT (R)	1,319,812	2,183,511	2,710,685	2,692,264	2,788,705	2,808,000	2,808,000	2,788,500	2,798,250	2,847,000	2,886,000	2,915,250	2,964,000
9.80	COMPUTED RATE	1.675067	1.906992	1.953144	1.950392	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	260,811	1,182	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	503,717	2,213	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	1.931349	1.872250	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	179,312	696	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	1,048,727	1,146,185	1,387,857	1,380,371	1,430,105	1,440,000	1,440,000	1,430,000	1,435,000	1,460,000	1,480,000	1,495,000	1,520,000
18.70	DOLLAR AMOUNT	2,002,841	2,186,420	2,710,685	2,692,264	2,788,705	2,808,000	2,808,000	2,788,500	2,798,250	2,847,000	2,886,000	2,915,250	2,964,000
18.80	COMPUTED RATE	1.909783	1.907563	1.953144	1.950392	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	23,550	666	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	44,136	1,286	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	1.874140	1.930930	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	1,624	2,235	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	3,160	4,377	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	1.945813	1.958389	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	120,600	104,167	124,636	124,265	124,160	129,160	129,160	124,160	129,160	129,160	129,160	129,160	134,160
30.70	DOLLAR AMOUNT	233,587	208,030	243,581	242,317	242,112	251,862	251,862	242,112	251,862	251,862	251,862	251,862	261,612
30.80	COMPUTED RATE	1.936874	1.997082	1.954339	1.950002	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
33.00	INVENTORY - SOY													
33.50	QUANTITY	937	1,365	951	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	2,213	2,791	1,947	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	2.361792	2.044689	2.047318	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	2.802657	3.693187	4.811125	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889
36.50	QUANTITY	4,667	2,099	1,546	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
36.70	DOLLAR AMOUNT (E)	13,080	7,752	7,438	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816
36.80	COMPUTED RATE	2.802657	3.693187	4.811125	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889
39.00	PURCHASES-CERTS													
39.50	QUANTITY	260,811	1,182	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	503,717	2,213	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	1.931349	1.872250	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	265,478	3,281	1,546	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
42.70	DOLLAR AMOUNT	516,797	9,965	7,438	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816
42.80	COMPUTED RATE	1.946666	3.037184	4.811125	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	23,575	655	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	44,136	1,286	0	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	1.872153	1.963358	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	134	28	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	1	0	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	111	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	112	0	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	1.009009	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	288,942	3,936	1,546	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
60.70	DOLLAR AMOUNT	560,956	11,279	7,438	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816
60.80	COMPUTED RATE	1.941414	2.865600	4.811125	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889
63.00	CERTIFICATE REDEMPTIONS													

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63.40	SEASON AVERAGE	1.515492	1.461083	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	PRICE													
63.50	QUANTITY	260,811	1,182	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	395,257	1,727	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	1.515492	1.461083	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM													
	LOANS													
66.50	QUANTITY	260,811	1,182	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	503,717	2,213	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	395,257	1,727	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	1.931349	1.872250	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	1.515492	1.461083	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT													
	REDEMPTIONS													
72.50	QUANTITY	260,811	1,182	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT -	503,717	2,213	0	0	0	0	0	0	0	0	0	0	0
	COSTS													
72.75	DOLLAR AMT-PROCEEDS	395,257	1,727	0	0	0	0	0	0	0	0	0	0	0
	(R)													
72.80	COMPUTED RATE	1.931349	1.872250	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	1.515492	1.461083	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	2,680	682	759	759	759	759	759	759	759	759	759	759	759
75.70	DOLLAR AMOUNT-COSTS	8,111	3,268	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946
75.75	DOLLAR AMT-PROCEEDS	8,111	3,268	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946
	(R)													
75.80	COMPUTED RATE	3.026493	4.791788	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469
75.85	COMPUTED RATE	3.026493	4.791788	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	2.700000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	24,186	2,486	951	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	46,299	6,642	1,947	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	39,534	6,814	2,568	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	1.914289	2.671762	2.047319	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	1.634582	2.740949	2.700000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	287,677	4,350	1,710	759	759	759	759	759	759	759	759	759	759
84.70	DOLLAR AMOUNT-COSTS	558,127	12,123	6,893	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946

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84.75	DOLLAR AMT-PROCEEDS (G)	442,902	11,809	7,514	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946	4,946
84.80	COMPUTED RATE	1.940117	2.786897	4.030994	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469
84.85	COMPUTED RATE	1.539581	2.714713	4.393977	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469	6.516469
99.00	EXPORT DONATIONS													
99.50	QUANTITY	837	0	787	591	591	591	591	591	591	591	591	591	591
99.70	DOLLAR AMOUNT	2,251	0	2,492	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870	1,870
99.80	COMPUTED RATE	2.689366	0.000000	3.166454	3.164128	3.164128	3.164128	3.164128	3.164128	3.164128	3.164128	3.164128	3.164128	3.164128
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	288,514	4,350	2,497	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
102.70	DOLLAR AMOUNT (L)	560,378	12,123	9,385	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816	6,816
102.80	COMPUTED RATE	1.942290	2.786897	3.758510	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889	5.048889
105.00	INVENTORY - EOY													
105.50	QUANTITY	1,365	951	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	2,791	1,947	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	2.044689	2.047318	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	945	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	2,338	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	945	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	2,338	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	733	351	0	0	0	0	0	0	0	0	0	0	0
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	10	0	0	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	1,993,880	1,590,968	2,126,200	2,088,200	2,088,200	2,088,200	2,088,200	2,088,200	2,088,200	2,088,200	2,088,200	2,088,200	2,088,200
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	2,514,529	1,627,551	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	14	13	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	-89	-11	0	0	0	0	0	0	0	0	0	0	0

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138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	4,042,455	2,684	14	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-126	-9	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS ASST - CASH													
174.70	DOLLAR AMOUNT	94	7	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	564	18	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	1,684,983	324,605	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	1,189,461	1,342,853	1,628,800	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	2,875,102	1,667,483	1,628,800	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	2,875,102	1,667,483	1,628,800	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY - CASH													
210.70	DOLLAR AMOUNT	-1	1	0	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	7	9	7	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	25,206	422	18	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	1,908,952	1,999,042	324,605	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	1,088,130	864,444	1,342,853	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	3,022,294	2,863,918	1,667,483	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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001 - Corn

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	3,022,294	2,863,918	1,667,483	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.61	CCPs Stochastic Add-on	0	0	0	4,800	10,600	21,500	64,500	106,800	117,900	117,900	117,900	110,500	99,400
249.62	LDPs Stochastic Add-on	0	0	600	10,200	11,300	42,000	103,700	118,600	124,400	130,400	134,600	118,700	126,300
249.64	MLGs Stochastic Add-on	0	0	100	4,100	5,600	12,000	25,600	31,900	34,000	35,600	37,100	34,900	35,700
249.69	DOLLAR AMOUNT (E)	0	5,102	0	0	0	0	0	0	0	0	0	0	0
249.70	TOTAL DOLLAR AMOUNT (E)	1,901	0	700	19,100	27,500	75,500	193,800	257,300	276,300	283,900	289,600	264,100	261,400
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	1,901	5,102	700	19,100	27,500	75,500	193,800	257,300	276,300	283,900	289,600	264,100	261,400
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	354	659	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	354	659	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	8,702,549	2,030,565	2,090,102	2,109,170	2,117,570	2,165,570	2,283,870	2,347,370	2,366,370	2,373,970	2,379,670	2,354,170	2,351,470
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	8,803,925	3,195,497	2,162,389	2,107,906	2,117,365	2,175,320	2,283,870	2,337,620	2,376,120	2,373,970	2,379,670	2,354,170	2,361,220



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

002 - Corn Products

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002 - Corn Products														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
33.00	INVENTORY - SOY													
33.50	QUANTITY	20,097	9,230	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	2,119	962	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.105439	0.104225	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.103258	0.149516	0.172067	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836
36.50	QUANTITY	279,716	355,098	118,477	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579
36.70	DOLLAR AMOUNT (E)	28,883	53,093	20,386	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548
36.80	COMPUTED RATE	0.103258	0.149516	0.172067	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836
42.00	TOTAL PURCHASES													
42.50	QUANTITY	279,716	355,098	118,477	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579
42.70	DOLLAR AMOUNT	28,883	53,093	20,386	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548
42.80	COMPUTED RATE	0.103258	0.149516	0.172067	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	279,716	355,098	118,477	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579
60.70	DOLLAR AMOUNT	28,884	53,093	20,386	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548
60.80	COMPUTED RATE	0.103262	0.149516	0.172067	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	287,612	364,328	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170
75.70	DOLLAR AMOUNT-COSTS	29,786	54,055	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902
75.75	DOLLAR AMT-PROCEEDS	29,786	54,055	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902
	(R)													
75.80	COMPUTED RATE	0.103563	0.148369	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805
75.85	COMPUTED RATE	0.103563	0.148369	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805
78.00	OTHER SALES-CASH													
78.75	DOLLAR AMT-PROCEEDS	3	0	0	0	0	0	0	0	0	0	0	0	0
	(R)													
84.00	TOTAL SALES													
84.50	QUANTITY	287,612	364,328	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170	115,170
84.70	DOLLAR AMOUNT-COSTS	29,786	54,055	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902
84.75	DOLLAR AMT-PROCEEDS	29,789	54,055	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902	19,902
	(G)													
84.80	COMPUTED RATE	0.103563	0.148369	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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002 - Corn Products

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
84.85	COMPUTED RATE	0.103574	0.148369	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805	0.172805
99.00	EXPORT DONATIONS													
99.50	QUANTITY	2,971	0	3,307	4,409	4,409	4,409	4,409	4,409	4,409	4,409	4,409	4,409	4,409
99.70	DOLLAR AMOUNT	255	0	484	646	646	646	646	646	646	646	646	646	646
99.80	COMPUTED RATE	0.085830	0.000000	0.146356	0.146518	0.146518	0.146518	0.146518	0.146518	0.146518	0.146518	0.146518	0.146518	0.146518
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	290,583	364,328	118,477	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579	119,579
102.70	DOLLAR AMOUNT (L)	30,041	54,055	20,386	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548	20,548
102.80	COMPUTED RATE	0.103382	0.148369	0.172067	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836	0.171836
105.00	INVENTORY - EOY													
105.50	QUANTITY	9,230	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	962	0	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	0.104225	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	4	1	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	4	1	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	256	1	484	646	646	646	646	646	646	646	646	646	646
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-901	-961	484	646	646	646	646	646	646	646	646	646	646



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

003 - Grain Sorghum

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003 - Grain Sorghum

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	2,184	767	534	1,100	900	900	900	900	900	900	900	900	900
3.70	DOLLAR AMOUNT	4,408	1,505	1,016	2,144	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755
3.80	COMPUTED RATE	2.018315	1.962190	1.902621	1.949091	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
6.00	LOANS MADE													
6.40	LOAN RATE	1.910607	1.882285	1.950018	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
6.50	QUANTITY	7,976	2,608	8,183	7,900	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
6.70	DOLLAR AMOUNT (E)	15,239	4,909	15,957	15,405	13,650	13,650	13,650	13,650	13,650	13,650	13,650	13,650	13,650
6.80	COMPUTED RATE	1.910607	1.882285	1.950018	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	6,072	2,836	7,617	8,100	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
9.70	DOLLAR AMOUNT (R)	9,646	5,384	14,829	15,794	13,650	13,650	13,650	13,650	13,650	13,650	13,650	13,650	13,650
9.80	COMPUTED RATE	1.588603	1.898449	1.946829	1.949877	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	3,186	-1	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	6,519	-2	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	2.046139	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	1,719	5	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	9,258	2,835	7,617	8,100	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
18.70	DOLLAR AMOUNT	17,884	5,387	14,829	15,794	13,650	13,650	13,650	13,650	13,650	13,650	13,650	13,650	13,650
18.80	COMPUTED RATE	1.931735	1.900176	1.946829	1.949877	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	131	0	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	250	0	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	1.908396	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	4	6	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	8	11	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	2.000000	1.833333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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003 - Grain Sorghum

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	767	534	1,100	900	900	900	900	900	900	900	900	900	900
30.70	DOLLAR AMOUNT	1,505	1,016	2,144	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755
30.80	COMPUTED RATE	1.962190	1.902621	1.949091	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000	1.950000
33.00	INVENTORY - SOY													
33.50	QUANTITY	111	7	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	355	14	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	3.198198	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	3.025809	4.621488	5.709751	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139
36.50	QUANTITY	20,342	17,051	17,578	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618
36.70	DOLLAR AMOUNT (E)	61,551	78,801	100,366	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566
36.80	COMPUTED RATE	3.025809	4.621488	5.709751	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139
39.00	PURCHASES-CERTS													
39.50	QUANTITY	3,186	-1	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	6,519	-2	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	2.046139	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	23,528	17,050	17,578	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618
42.70	DOLLAR AMOUNT	68,070	78,799	100,366	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566
42.80	COMPUTED RATE	2.893149	4.621642	5.709751	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	132	0	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	250	0	0	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	1.893939	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	4	0	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	-1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	23,660	17,049	17,578	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618
60.70	DOLLAR AMOUNT	68,325	78,799	100,366	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566
60.80	COMPUTED RATE	2.887785	4.621913	5.709751	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	1.690521	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	3,186	-1	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	5,386	-2	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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003 - Grain Sorghum

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
63.80	COMPUTED RATE	1.690521	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	3,186	-1	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	6,519	-2	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	5,386	-1	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	2.046139	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	1.690521	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	3,186	-1	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	6,519	-2	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	5,386	-1	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	2.046139	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	1.690521	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	20,251	16,578	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421
75.70	DOLLAR AMOUNT-COSTS	61,233	76,403	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569
75.75	DOLLAR AMT-PROCEEDS (R)	61,233	76,403	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569
75.80	COMPUTED RATE	3.023703	4.608698	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458
75.85	COMPUTED RATE	3.023703	4.608698	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	1.700000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	158	7	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	312	14	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS (R)	264	27	0	0	0	0	0	0	0	0	0	0	0
78.80	COMPUTED RATE	1.974683	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	1.670886	3.857142	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	23,595	16,584	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421	17,421
84.70	DOLLAR AMOUNT-COSTS	68,064	76,415	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569
84.75	DOLLAR AMT-PROCEEDS (G)	66,883	76,429	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569	99,569
84.80	COMPUTED RATE	2.884679	4.607754	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458
84.85	COMPUTED RATE	2.834626	4.608599	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458	5.715458
99.00	EXPORT DONATIONS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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003 - Grain Sorghum

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
99.50	QUANTITY	169	472	157	197	197	197	197	197	197	197	197	197	197
99.70	DOLLAR AMOUNT	602	2,398	797	997	997	997	997	997	997	997	997	997	997
99.80	COMPUTED RATE	3.562130	5.080508	5.076433	5.060913	5.060913	5.060913	5.060913	5.060913	5.060913	5.060913	5.060913	5.060913	5.060913
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	23,764	17,056	17,578	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618	17,618
102.70	DOLLAR AMOUNT (L)	68,666	78,813	100,366	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566	100,566
102.80	COMPUTED RATE	2.889497	4.620837	5.709751	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139	5.708139
105.00	INVENTORY - EOY													
105.50	QUANTITY	7	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	14	0	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	1	1	0	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	188,111	146,907	199,560	195,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	264,530	1,021	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	-2	0	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	125,350	490	0	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-1	0	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	122	0	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	17,275	3,839	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	115,639	154,322	152,100	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	133,036	158,161	152,100	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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003 - Grain Sorghum

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
207.70	DOLLAR AMOUNT (L)	133,036	158,161	152,100	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS													
	ASST - CASH													
213.70	DOLLAR AMOUNT	0	4	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	781	122	0	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER													
	CYCL - CASH													
219.70	DOLLAR AMOUNT	143,503	21,009	3,839	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT -													
	CASH													
222.70	DOLLAR AMOUNT	105,464	111,732	154,322	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	249,748	132,867	158,161	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	249,748	132,867	158,161	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.61	CCPs Stochastic Add-on	0	0	0	0	0	300	1,400	3,000	3,400	3,400	3,400	3,200	2,800
249.62	LDPs Stochastic Add-on	0	0	291	1,354	1,055	1,791	3,020	3,131	3,079	2,923	3,053	2,791	2,942
249.63	CEGs Stochastic Add-on	0	0	75	97	43	5	0	0	0	0	0	0	0
249.64	MLGs Stochastic Add-on	0	0	2	78	58	51	80	84	84	77	83	78	85
249.70	TOTAL DOLLAR AMOUNT	84	155	368	1,529	1,156	2,147	4,500	6,215	6,563	6,400	6,536	6,069	5,827
	(E)													
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	84	155	368	1,529	1,156	2,147	4,500	6,215	6,563	6,400	6,536	6,069	5,827
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	3	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	3	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	464,860	176,257	194,664	197,526	197,153	198,144	200,497	202,212	202,560	202,397	202,533	202,066	201,824
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	578,328	150,460	201,853	197,137	197,153	198,144	200,497	202,212	202,560	202,397	202,533	202,066	201,824



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

004 - Sorghum Grits

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004 - Sorghum Grits

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
33.00	INVENTORY - SOY													
33.70	DOLLAR AMOUNT	-1	0	0	0	0	0	0	0	0	0	0	0	0
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
36.50	QUANTITY	13,861	8,149	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425
36.70	DOLLAR AMOUNT (E)	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
36.80	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
42.00	TOTAL PURCHASES													
42.50	QUANTITY	13,861	8,149	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425
42.70	DOLLAR AMOUNT	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
42.80	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	-1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	13,861	8,149	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425
60.70	DOLLAR AMOUNT	1,990	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
60.80	COMPUTED RATE	0.143568	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	13,861	8,149	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425
75.70	DOLLAR AMOUNT-COSTS	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
75.75	DOLLAR AMT-PROCEEDS	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
	(R)													
75.80	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
75.85	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
84.00	TOTAL SALES													
84.50	QUANTITY	13,861	8,149	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425
84.70	DOLLAR AMOUNT-COSTS	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
84.75	DOLLAR AMT-PROCEEDS	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
	(G)													
84.80	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
84.85	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	13,861	8,149	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425	6,425
102.70	DOLLAR AMOUNT (L)	1,989	1,349	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229	1,229
102.80	COMPUTED RATE	0.143496	0.165542	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284	0.191284

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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004 - Sorghum Grits

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

005 - Barley

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005 - Barley														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	7,535	6,432	3,387	7,186	6,600	5,500	5,400	5,400	5,400	5,400	5,400	5,400	6,400
3.70	DOLLAR AMOUNT	13,920	11,789	6,235	13,292	12,210	10,175	9,990	9,990	9,990	9,990	9,990	9,990	11,840
3.80	COMPUTED RATE	1.847379	1.832867	1.840862	1.849708	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000
6.00	LOANS MADE													
6.40	LOAN RATE	1.848246	1.844343	1.850053	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000
6.50	QUANTITY	11,143	6,116	9,430	10,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	10,000	10,000
6.70	DOLLAR AMOUNT (E)	20,595	11,280	17,446	18,500	16,650	16,650	16,650	16,650	16,650	16,650	16,650	18,500	18,500
6.80	COMPUTED RATE	1.848246	1.844343	1.850053	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	11,618	9,145	5,631	10,586	10,100	9,100	9,000	9,000	9,000	9,000	9,000	9,000	9,900
9.70	DOLLAR AMOUNT (R)	18,520	16,710	10,389	19,582	18,685	16,835	16,650	16,650	16,650	16,650	16,650	16,650	18,315
9.80	COMPUTED RATE	1.594078	1.827228	1.844965	1.849802	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	369	0	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	665	0	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	1.802168	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	3,096	92	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	11,987	9,145	5,631	10,586	10,100	9,100	9,000	9,000	9,000	9,000	9,000	9,000	9,900
18.70	DOLLAR AMOUNT	22,281	16,802	10,389	19,582	18,685	16,835	16,650	16,650	16,650	16,650	16,650	16,650	18,315
18.80	COMPUTED RATE	1.858764	1.837288	1.844965	1.849802	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	236	0	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	405	0	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	1.716101	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	23	16	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	40	32	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	1.739130	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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005 - Barley

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	6,432	3,387	7,186	6,600	5,500	5,400	5,400	5,400	5,400	5,400	5,400	6,400	6,500
30.70	DOLLAR AMOUNT	11,789	6,235	13,292	12,210	10,175	9,990	9,990	9,990	9,990	9,990	9,990	11,840	12,025
30.80	COMPUTED RATE	1.832867	1.840862	1.849708	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000	1.850000
33.00	INVENTORY - SOY													
33.50	QUANTITY	19	36	5	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	35	68	10	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	1.842105	1.888888	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	3.435897	0.000000	3.500000	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478
36.50	QUANTITY	39	0	28	46	46	46	46	46	46	46	46	46	46
36.70	DOLLAR AMOUNT (E)	134	0	98	163	163	163	163	163	163	163	163	163	163
36.80	COMPUTED RATE	3.435897	0.000000	3.500000	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478
39.00	PURCHASES-CERTS													
39.50	QUANTITY	369	0	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	665	0	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	1.802168	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	408	0	28	46	46	46	46	46	46	46	46	46	46
42.70	DOLLAR AMOUNT	799	0	98	163	163	163	163	163	163	163	163	163	163
42.80	COMPUTED RATE	1.958333	0.000000	3.500000	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	240	0	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	405	0	0	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	1.687500	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	11	2	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	0	1	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	647	0	28	46	46	46	46	46	46	46	46	46	46
60.70	DOLLAR AMOUNT	1,215	3	98	163	163	163	163	163	163	163	163	163	163
60.80	COMPUTED RATE	1.877897	0.000000	3.500000	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	1.474254	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	369	0	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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005 - Barley

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
63.70	DOLLAR AMOUNT	544	0	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	1.474254	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	369	0	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	665	0	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	544	0	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	1.802168	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	1.474254	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	369	0	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	665	0	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	544	0	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	1.802168	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	1.474254	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	2.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	222	31	5	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	383	61	10	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS (R)	320	88	13	0	0	0	0	0	0	0	0	0	0
78.80	COMPUTED RATE	1.725225	1.967741	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	1.441441	2.838709	2.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	591	31	5	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	1,048	61	10	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS (G)	864	88	13	0	0	0	0	0	0	0	0	0	0
84.80	COMPUTED RATE	1.773265	1.967741	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	1.461928	2.838709	2.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
99.00	EXPORT DONATIONS													
99.50	QUANTITY	39	0	28	46	46	46	46	46	46	46	46	46	46
99.70	DOLLAR AMOUNT	134	0	98	163	163	163	163	163	163	163	163	163	163
99.80	COMPUTED RATE	3.435897	0.000000	3.500000	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	630	31	33	46	46	46	46	46	46	46	46	46	46
102.70	DOLLAR AMOUNT (L)	1,182	61	108	163	163	163	163	163	163	163	163	163	163

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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005 - Barley

Row#	Description	<u>FY2006</u> ACTUAL	<u>FY2007</u> ACTUAL	<u>FY2008</u> ESTIMATED	<u>FY2009</u> ESTIMATED	<u>FY2010</u> ESTIMATED	<u>FY2011</u> ESTIMATED	<u>FY2012</u> ESTIMATED	<u>FY2013</u> ESTIMATED	<u>FY2014</u> ESTIMATED	<u>FY2015</u> ESTIMATED	<u>FY2016</u> ESTIMATED	<u>FY2017</u> ESTIMATED	<u>FY2018</u> ESTIMATED
102.80	COMPUTED RATE	1.876190	1.967741	3.272727	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478	3.543478
105.00	INVENTORY - EOY													
105.50	QUANTITY	36	5	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	68	10	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	1.888888	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	6	-2	1	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	76,176	60,066	84,800	81,600	81,600	81,600	81,600	81,600	81,600	81,600	81,600	81,600	81,600
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	46,481	267	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	0	4	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	-3	4	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	34,867	2,507	0	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-10	16	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	1,086	0	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	1,295	92	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	51,773	67,562	63,600	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	54,154	67,654	63,600	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	54,154	67,654	63,600	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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005 - Barley

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
213.70	DOLLAR AMOUNT		0	7	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFICNCY-CASH													
216.70	DOLLAR AMOUNT	879	1,099	0	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED -													
	CASH													
219.70	DOLLAR AMOUNT	13,759	1,384	92	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT -													
	CASH													
222.70	DOLLAR AMOUNT	45,967	51,666	67,562	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	60,605	54,156	67,654	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	60,605	54,156	67,654	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	TOTAL DOLLAR AMOUNT	124	355	0	0	0	0	0	0	0	0	0	0	0
	(E)													
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	124	355	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	4	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	4	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	154,600	76,780	80,843	81,763	81,763	81,763	81,763	81,763	81,763	81,763	81,763	81,763	81,763
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	158,953	57,670	91,944	80,681	79,728	81,578	81,763	81,763	81,763	81,763	81,763	83,613	81,948



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

006 - Oats

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006 - Oats														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	2,003	1,319	789	1,551	1,612	1,709	1,713	1,713	1,713	1,713	1,713	1,809	1,812
3.70	DOLLAR AMOUNT	2,586	1,702	988	2,060	2,144	2,273	2,278	2,278	2,278	2,278	2,278	2,406	2,410
3.80	COMPUTED RATE	1.291063	1.290371	1.252217	1.328175	1.330025	1.330018	1.329831	1.329831	1.329831	1.329831	1.329831	1.330017	1.330022
6.00	LOANS MADE													
6.40	LOAN RATE	1.274008	1.263947	1.330044	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000
6.50	QUANTITY	2,343	1,201	1,824	2,500	2,600	2,600	2,600	2,600	2,600	2,600	2,700	2,700	2,700
6.70	DOLLAR AMOUNT (E)	2,985	1,518	2,426	3,325	3,458	3,458	3,458	3,458	3,458	3,458	3,591	3,591	3,591
6.80	COMPUTED RATE	1.274008	1.263947	1.330044	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000	1.330000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	2,957	1,702	1,062	2,439	2,503	2,596	2,600	2,600	2,600	2,600	2,604	2,697	2,700
9.70	DOLLAR AMOUNT (R)	3,781	2,196	1,354	3,241	3,329	3,453	3,458	3,458	3,458	3,458	3,463	3,587	3,591
9.80	COMPUTED RATE	1.278661	1.290247	1.274953	1.328823	1.330004	1.330123	1.330000	1.330000	1.330000	1.330000	1.329877	1.329996	1.330000
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	2,957	1,702	1,062	2,439	2,503	2,596	2,600	2,600	2,600	2,600	2,604	2,697	2,700
18.70	DOLLAR AMOUNT	3,781	2,196	1,354	3,241	3,329	3,453	3,458	3,458	3,458	3,458	3,463	3,587	3,591
18.80	COMPUTED RATE	1.278661	1.290247	1.274953	1.328823	1.330004	1.330123	1.330000	1.330000	1.330000	1.330000	1.329877	1.329996	1.330000
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	54	13	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	69	16	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	1.277777	1.230769	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	16	16	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	19	20	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	1.187500	1.250000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	1,319	789	1,551	1,612	1,709	1,713	1,713	1,713	1,713	1,713	1,809	1,812	1,812
30.70	DOLLAR AMOUNT	1,702	988	2,060	2,144	2,273	2,278	2,278	2,278	2,278	2,278	2,406	2,410	2,410
30.80	COMPUTED RATE	1.290371	1.252217	1.328175	1.330025	1.330018	1.329831	1.329831	1.329831	1.329831	1.329831	1.330017	1.330022	1.330022
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	1.214285	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.50	QUANTITY	14	0	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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006 - Oats

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
36.70	DOLLAR AMOUNT (E)	17	0	0	0	0	0	0	0	0	0	0	0	0
36.80	COMPUTED RATE	1.214285	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	14	0	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	17	0	0	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	1.214285	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	56	12	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	69	16	0	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	1.232142	1.333333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	-2	-3	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	70	12	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	83	13	0	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	1.185714	1.083333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.50	QUANTITY	70	12	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	83	13	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	61	19	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	1.185714	1.083333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.871428	1.583333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	70	12	0	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	83	13	0	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	61	19	0	0	0	0	0	0	0	0	0	0	0
	(G)													
84.80	COMPUTED RATE	1.185714	1.083333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	0.871428	1.583333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	70	12	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	83	13	0	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	1.185714	1.083333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	1	1	0	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	2,806	2,327	3,131	2,961	2,961	2,961	2,961	2,961	2,961	2,961	2,961	2,961	2,961

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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006 - Oats

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	-341	0	0	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-1	1	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	347	333	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	2,029	2,173	2,310	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	2,376	2,506	2,310	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	2,376	2,506	2,310	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	0	1	0	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER CYCL - CASH													
219.70	DOLLAR AMOUNT	0	333	333	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	1,808	1,695	2,173	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	1,808	2,029	2,506	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	1,808	2,029	2,506	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	TOTAL DOLLAR AMOUNT (E)	7	11	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	7	11	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	1	1	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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006 - Oats

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	1	1	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	3,061	2,810	2,935	2,961	2,961	2,961	2,961	2,961	2,961	2,961	2,961	2,961	2,961
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,609	1,619	4,203	3,045	3,090	2,966	2,961	2,961	2,961	2,961	3,089	2,965	2,961



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

007 - Oats Products

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007 - Oats Products

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

010 - Total Feed Grains

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010 - Total Feed Grains														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	3,959	3,242	2,745	131,873	3,346	129,708	3,447	3,447	4,197	129,326	3,447	130,204	5,255
3.70	DOLLAR AMOUNT	300,895	248,583	216,269	261,077	258,426	256,315	265,885	265,885	256,135	265,885	265,885	266,013	267,867
6.00	LOANS MADE													
6.50	QUANTITY	27,111	28,987	36,212	35,508	36,735	37,116	36,989	36,608	36,989	37,497	38,006	38,409	39,171
6.70	DOLLAR AMOUNT	2,042,562	2,184,233	2,782,065	2,728,230	2,822,258	2,851,508	2,841,758	2,812,508	2,841,758	2,880,758	2,919,891	2,950,991	3,009,491
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	20,464	29,380	35,584	35,534	36,760	36,991	36,989	36,735	36,862	37,497	38,005	38,387	39,042
9.70	DOLLAR AMOUNT	1,351,759	2,207,801	2,737,257	2,730,881	2,824,369	2,841,938	2,841,758	2,822,258	2,832,008	2,880,758	2,919,763	2,949,137	2,999,556
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	6,714	30	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	510,901	2,211	0	0	0	0	0	0	0	0	0	0	0
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	184,127	793	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	27,178	29,410	35,584	35,534	36,760	36,991	36,989	36,735	36,862	37,497	38,005	38,387	39,042
18.70	DOLLAR AMOUNT	2,046,787	2,210,805	2,737,257	2,730,881	2,824,369	2,841,938	2,841,758	2,822,258	2,832,008	2,880,758	2,919,763	2,949,137	2,999,556
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	608	17	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	44,860	1,302	0	0	0	0	0	0	0	0	0	0	0
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	42	57	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	3,227	4,440	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	3,242	2,745	3,373	3,346	3,322	3,447	3,447	3,320	3,447	3,447	3,448	3,469	3,599
30.70	DOLLAR AMOUNT	248,583	216,269	261,077	258,426	256,315	265,885	265,885	256,135	265,885	265,885	266,013	267,867	277,802
33.00	INVENTORY - SOY													
33.50	QUANTITY	36	40	24	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	4,721	3,835	1,957	0	0	0	0	0	0	0	0	0	0
36.00	PURCHASES-CASH													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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010 - Total Feed Grains

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
36.50	QUANTITY	769	651	544	540	540	540	540	540	540	540	540	540	540
36.70	DOLLAR AMOUNT	105,654	140,995	129,517	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322
39.00	PURCHASES-CERTS													
39.50	QUANTITY	6,714	30	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	510,901	2,211	0	0	0	0	0	0	0	0	0	0	0
42.00	TOTAL PURCHASES													
42.50	QUANTITY	7,483	681	544	540	540	540	540	540	540	540	540	540	540
42.70	DOLLAR AMOUNT	616,555	143,206	129,517	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	608	17	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	44,860	1,302	0	0	0	0	0	0	0	0	0	0	0
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	147	27	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	2	1	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	3	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	111	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	8,088	698	544	540	540	540	540	540	540	540	540	540	540
60.70	DOLLAR AMOUNT	661,453	144,536	129,517	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322
63.00	CERTIFICATE REDEMPTIONS													
63.50	QUANTITY	6,714	30	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	401,187	1,725	0	0	0	0	0	0	0	0	0	0	0
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	6,714	30	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	510,901	2,211	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	401,187	1,726	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	6,714	30	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT	510,901	2,211	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	401,187	1,726	0	0	0	0	0	0	0	0	0	0	0
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	719	607	517	517	517	517	517	517	517	517	517	517	517
75.70	DOLLAR AMOUNT-COSTS	101,119	135,075	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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010 - Total Feed Grains

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
75.75	DOLLAR AMT-PROCEEDS (R)	101,119	135,075	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646
78.00	OTHER SALES-CASH													
78.50	QUANTITY	624	64	24	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	47,077	6,730	1,957	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS (R)	40,182	6,948	2,580	0	0	0	0	0	0	0	0	0	0
84.00	TOTAL SALES													
84.50	QUANTITY	8,058	702	541	517	517	517	517	517	517	517	517	517	517
84.70	DOLLAR AMOUNT-COSTS	659,097	144,016	127,603	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646
84.75	DOLLAR AMT-PROCEEDS (G)	542,488	143,749	128,226	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646	125,646
99.00	EXPORT DONATIONS													
99.50	QUANTITY	28	12	27	23	23	23	23	23	23	23	23	23	23
99.70	DOLLAR AMOUNT	3,242	2,398	3,871	3,676	3,676	3,676	3,676	3,676	3,676	3,676	3,676	3,676	3,676
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	8,085	714	568	540	540	540	540	540	540	540	540	540	540
102.70	DOLLAR AMOUNT	662,339	146,414	131,474	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322	129,322
105.00	INVENTORY - EOY													
105.50	QUANTITY	40	24	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	3,835	1,957	0	0	0	0	0	0	0	0	0	0	0
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	24	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	2,338	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	24	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	2,338	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	741	351	2	0	0	0	0	0	0	0	0	0	0
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	10	0	0	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	2,260,973	1,800,268	2,413,691	2,367,761	2,367,761	2,367,761	2,367,761	2,367,761	2,367,761	2,367,761	2,367,761	2,367,761	2,367,761
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	2,825,199	1,628,839	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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010 - Total Feed Grains

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
132.70	DOLLAR AMOUNT (E)(L)	14	17	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	-94	-7	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	4,202,672	5,681	14	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-138	8	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS ASST - CASH													
174.70	DOLLAR AMOUNT	94	7	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	1,772	18	0	0	0	0	0	0	0	0	0	0	0
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	1,703,900	328,869	0	0	0	0	0	0	0	0	0	0	0
183.00	PROD FLEXIBILITY ACCRUED - CASH													
183.70	DOLLAR AMOUNT	1,358,902	1,566,910	1,846,810	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	3,064,668	1,895,804	1,846,810	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	3,064,668	1,895,804	1,846,810	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY - CASH													
210.70	DOLLAR AMOUNT	-1	1	0	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	7	20	7	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	26,866	1,644	18	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	2,066,214	2,021,768	328,869	0	0	0	0	0	0	0	0	0	0
222.00	PROD FLEXIBILITY ACCRUED - CASH													

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010 - Total Feed Grains

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
222.70	DOLLAR AMOUNT	1,241,369	1,029,537	1,566,910	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	3,334,455	3,052,970	1,895,804	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	3,334,455	3,052,970	1,895,804	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.61	CCPs Stochastic Add-on	0	0	0	4,800	10,600	21,800	65,900	109,800	121,300	121,300	121,300	113,700	102,200
249.62	LDPs Stochastic Add-on	0	0	891	11,554	12,355	43,791	106,720	121,731	127,479	133,323	137,653	121,491	129,242
249.63	CEGs Stochastic Add-on	0	0	75	97	43	5	0	0	0	0	0	0	0
249.64	MLGs Stochastic Add-on	0	0	102	4,178	5,658	12,051	25,680	31,984	34,084	35,677	37,183	34,978	35,785
249.69	DOLLAR AMOUNT (E)	0	5,102	0	0	0	0	0	0	0	0	0	0	0
249.70	TOTAL DOLLAR AMOUNT (E)	2,120	522	1,068	20,629	28,656	77,647	198,300	263,515	282,863	290,300	296,136	270,169	267,227
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	2,120	5,624	1,068	20,629	28,656	77,647	198,300	263,515	282,863	290,300	296,136	270,169	267,227
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	362	660	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	362	660	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	9,325,326	2,286,413	2,369,028	2,392,066	2,400,093	2,449,084	2,569,737	2,634,952	2,654,300	2,661,737	2,667,573	2,641,606	2,638,664
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	9,541,915	3,404,285	2,460,873	2,389,415	2,397,982	2,458,654	2,569,737	2,625,202	2,664,050	2,661,737	2,667,701	2,643,460	2,648,599



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

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011 - Wheat

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	118,843	71,845	26,632	70,503	67,899	64,534	64,227	64,227	64,227	64,227	64,227	64,227	64,227
3.70	DOLLAR AMOUNT	330,025	196,498	71,531	193,608	186,722	177,469	176,625	176,625	176,625	176,625	176,625	176,625	176,625
3.80	COMPUTED RATE	2.776983	2.735027	2.685904	2.746096	2.749996	2.750008	2.750012	2.750012	2.750012	2.750012	2.750012	2.750012	2.750012
6.00	LOANS MADE													
6.40	LOAN RATE	2.758637	2.689889	2.739344	2.750000	2.750005	2.750010	2.750010	2.750010	2.750010	2.750010	2.750010	2.750010	2.750010
6.50	QUANTITY	122,898	54,832	94,266	113,500	106,750	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000
6.70	DOLLAR AMOUNT (E)	339,031	147,492	258,227	312,125	293,563	288,751	288,751	288,751	288,751	288,751	288,751	288,751	288,751
6.80	COMPUTED RATE	2.758637	2.689889	2.739344	2.750000	2.750005	2.750010	2.750010	2.750010	2.750010	2.750010	2.750010	2.750010	2.750010
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	163,561	99,727	50,232	115,617	109,550	104,774	104,475	104,475	104,475	104,475	104,475	104,475	104,475
9.70	DOLLAR AMOUNT (R)	449,732	271,568	135,710	317,673	301,262	288,129	287,307	287,307	287,307	287,307	287,307	287,307	287,307
9.80	COMPUTED RATE	2.749629	2.723114	2.701664	2.747632	2.749995	2.750005	2.750007	2.750007	2.750007	2.750007	2.750007	2.750007	2.750007
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	3.169336	3.428571	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	2,138	7	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	163,998	99,720	50,232	115,617	109,550	104,774	104,475	104,475	104,475	104,475	104,475	104,475	104,475
18.70	DOLLAR AMOUNT	453,255	271,551	135,710	317,673	301,262	288,129	287,307	287,307	287,307	287,307	287,307	287,307	287,307
18.80	COMPUTED RATE	2.763784	2.723135	2.701664	2.747632	2.749995	2.750005	2.750007	2.750007	2.750007	2.750007	2.750007	2.750007	2.750007
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	5,480	30	163	487	565	533	525	525	525	525	525	525	525
21.70	DOLLAR AMOUNT	18,008	89	440	1,338	1,554	1,466	1,444	1,444	1,444	1,444	1,444	1,444	1,444
21.80	COMPUTED RATE	3.286131	2.966666	2.699386	2.747433	2.750442	2.750469	2.750476	2.750476	2.750476	2.750476	2.750476	2.750476	2.750476
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	418	295	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	1,295	819	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	3.098086	2.776271	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	71,845	26,632	70,503	67,899	64,534	64,227	64,227	64,227	64,227	64,227	64,227	64,227	64,227
30.70	DOLLAR AMOUNT	196,498	71,531	193,608	186,722	177,469	176,625	176,625	176,625	176,625	176,625	176,625	176,625	176,625
30.80	COMPUTED RATE	2.735027	2.685904	2.746096	2.749996	2.750008	2.750012	2.750012	2.750012	2.750012	2.750012	2.750012	2.750012	2.750012
33.00	INVENTORY - SOY													
33.50	QUANTITY	46,459	43,406	39,256	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633
33.70	DOLLAR AMOUNT	171,056	158,919	143,818	123,084	122,646	122,148	121,685	121,237	120,795	120,360	119,932	119,511	119,096
33.80	COMPUTED RATE	3.681870	3.661222	3.663593	3.659606	3.646586	3.631781	3.618032	3.604698	3.591569	3.578641	3.565912	3.553379	3.541039
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	4.321707	5.226220	9.806879	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917
36.50	QUANTITY	50,717	34,882	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921
36.70	DOLLAR AMOUNT (E)	219,184	182,301	264,011	264,012	264,012	264,012	264,012	264,012	264,012	264,012	264,012	264,012	264,012
36.80	COMPUTED RATE	4.321707	5.226220	9.806879	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917
39.00	PURCHASES-CERTS													
39.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	3.169336	3.428571	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	51,154	34,875	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921	26,921
42.70	DOLLAR AMOUNT	220,569	182,277	264,011	264,012	264,012	264,012	264,012	264,012	264,012	264,012	264,012	264,012	264,012
42.80	COMPUTED RATE	4.311862	5.226581	9.806879	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917	9.806917
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	5,649	29	163	487	565	533	525	525	525	525	525	525	525
45.70	DOLLAR AMOUNT	18,009	89	440	1,338	1,554	1,466	1,444	1,444	1,444	1,444	1,444	1,444	1,444
45.80	COMPUTED RATE	3.187998	3.068965	2.699386	2.747433	2.750442	2.750469	2.750476	2.750476	2.750476	2.750476	2.750476	2.750476	2.750476
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	1,199	-31	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.50	QUANTITY	0	2	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	7	2,238	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	54	6,309	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	7.714285	2.819035	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	56,796	32,668	27,084	27,408	27,486	27,454	27,446	27,446	27,446	27,446	27,446	27,446	27,446
60.70	DOLLAR AMOUNT	239,723	176,026	264,451	265,350	265,566	265,478	265,456	265,456	265,456	265,456	265,456	265,456	265,456
60.80	COMPUTED RATE	4.220773	5.388331	9.764104	9.681480	9.661864	9.669921	9.671938	9.671938	9.671938	9.671938	9.671938	9.671938	9.671938
63.00	CERTIFICATE REDEMPTIONS													

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011 - Wheat

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
63.40	SEASON AVERAGE PRICE	2.899313	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	1,267	-21	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	2.899313	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	1,267	-21	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	3.169336	3.428571	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	2.899313	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	1,267	-21	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	3.169336	3.428571	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	2.899313	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	13,750	27,343	19,021	19,021	19,021	19,021	19,021	19,021	19,021	19,021	19,021	19,021	19,021
75.70	DOLLAR AMOUNT-COSTS	78,264	164,989	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786
75.75	DOLLAR AMT-PROCEEDS (R)	78,264	164,989	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786	198,786
75.80	COMPUTED RATE	5.691927	6.034049	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870
75.85	COMPUTED RATE	5.691927	6.034049	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870	10.450870
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	4.500000	3.590000	3.580000	3.550000	3.550000	3.530000	3.560000	3.520000	3.510000	3.500000	3.550000
78.50	QUANTITY	13,668	2,938	5,786	487	565	533	525	525	525	525	525	525	525
78.70	DOLLAR AMOUNT-COSTS	54,725	14,017	21,174	1,776	2,052	1,928	1,892	1,886	1,879	1,872	1,866	1,859	1,853
78.75	DOLLAR AMT-PROCEEDS (R)	48,218	14,730	26,037	1,748	2,023	1,892	1,864	1,853	1,869	1,848	1,843	1,838	1,864
78.80	COMPUTED RATE	4.003878	4.770933	3.659606	3.646586	3.631781	3.618032	3.604698	3.591569	3.578641	3.565912	3.553379	3.541039	3.528888
78.85	COMPUTED RATE	3.527802	5.013615	4.500000	3.590000	3.580000	3.550000	3.550000	3.530000	3.560000	3.520000	3.510000	3.500000	3.550000
84.00	TOTAL SALES													
84.50	QUANTITY	27,855	30,274	24,807	19,508	19,586	19,554	19,546	19,546	19,546	19,546	19,546	19,546	19,546
84.70	DOLLAR AMOUNT-COSTS	134,374	178,982	219,960	200,562	200,838	200,714	200,678	200,672	200,665	200,658	200,652	200,645	200,639

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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011 - Wheat

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
84.75	DOLLAR AMT-PROCEEDS (G)	127,749	179,698	224,823	200,534	200,809	200,678	200,650	200,639	200,655	200,634	200,629	200,624	200,650
84.80	COMPUTED RATE	4.824053	5.912070	8.866871	10.281007	10.254159	10.264622	10.266984	10.266631	10.266284	10.265942	10.265605	10.265274	10.264948
84.85	COMPUTED RATE	4.586214	5.935720	9.062885	10.279595	10.252665	10.262767	10.265515	10.264977	10.265783	10.264709	10.264440	10.264172	10.265515
99.00	EXPORT DONATIONS													
99.50	QUANTITY	31,994	6,544	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
99.70	DOLLAR AMOUNT	117,486	12,145	65,225	65,226	65,226	65,226	65,226	65,226	65,226	65,226	65,226	65,226	65,226
99.80	COMPUTED RATE	3.672126	1.855899	8.256329	8.256456	8.256456	8.256456	8.256456	8.256456	8.256456	8.256456	8.256456	8.256456	8.256456
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	59,849	36,818	32,707	27,408	27,486	27,454	27,446	27,446	27,446	27,446	27,446	27,446	27,446
102.70	DOLLAR AMOUNT (L)	251,860	191,127	285,185	265,788	266,064	265,940	265,904	265,898	265,891	265,884	265,878	265,871	265,865
102.80	COMPUTED RATE	4.208257	5.191129	8.719402	9.697456	9.679981	9.686764	9.688278	9.688026	9.687779	9.687536	9.687296	9.687060	9.686827
105.00	INVENTORY - EOY													
105.50	QUANTITY	43,406	39,256	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633
105.70	DOLLAR AMOUNT	158,919	143,818	123,084	122,646	122,148	121,685	121,237	120,795	120,360	119,932	119,511	119,096	118,687
105.80	COMPUTED RATE	3.661222	3.663593	3.659606	3.646586	3.631781	3.618032	3.604698	3.591569	3.578641	3.565912	3.553379	3.541039	3.528888
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	11,438	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	45,369	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	11,438	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	45,369	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	13,220	12,486	13,812	12,439	12,436	12,437	12,438	12,438	12,438	12,438	12,438	12,438	12,438
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	1,076,353	850,438	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	-27,528	-43	-45	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	1	11	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	6	6	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	14,281	-11	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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011 - Wheat

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-55	-13	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	5,090	25	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	27,845	53,335	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	663,690	860,123	903,151	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	691,535	913,458	903,151	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	691,535	913,458	903,151	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	0	60	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	61	50	0	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER CYCL - CASH													
219.70	DOLLAR AMOUNT	47	53,292	0	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	605,037	610,061	860,123	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	605,145	663,463	860,123	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	605,145	663,463	860,123	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	TOTAL DOLLAR AMOUNT (E)	15,365	-3,499	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	15,365	-3,499	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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011 - Wheat

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	68	104	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	68	104	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,309,304	1,120,727	1,235,032	1,195,568	1,195,566	1,195,575	1,195,567	1,195,571	1,195,548	1,195,563	1,195,561	1,195,560	1,195,528
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,077,249	730,664	1,293,347	1,188,244	1,185,816	1,194,268	1,195,119	1,195,129	1,195,114	1,195,135	1,195,140	1,195,145	1,195,119
360.00	FOOD SECURITY RESERVE, EOY													
360.50	QUANTITY	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

012 - Wheat Flour

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012 - Wheat Flour														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
33.00	INVENTORY - SOY													
33.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	1	0	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.127385	0.157665	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850
36.50	QUANTITY	133,281	178,201	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933
36.70	DOLLAR AMOUNT (E)	16,978	28,096	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424
36.80	COMPUTED RATE	0.127385	0.157665	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850
42.00	TOTAL PURCHASES													
42.50	QUANTITY	133,281	178,201	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933
42.70	DOLLAR AMOUNT	16,978	28,096	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424
42.80	COMPUTED RATE	0.127385	0.157665	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850
57.00	TRANSFERS OUT													
57.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	133,280	178,201	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933
60.70	DOLLAR AMOUNT	16,977	28,096	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424
60.80	COMPUTED RATE	0.127378	0.157665	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	123,111	167,283	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887
75.70	DOLLAR AMOUNT-COSTS	15,630	26,617	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400
75.75	DOLLAR AMT-PROCEEDS	15,630	26,617	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400
	(R)													
75.80	COMPUTED RATE	0.126959	0.159114	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204
75.85	COMPUTED RATE	0.126959	0.159114	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204
78.00	OTHER SALES-CASH													
78.50	QUANTITY	0	9,920	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	0	1,387	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	26	1,391	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.000000	0.139819	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.000000	0.140222	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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012 - Wheat Flour

<u>Row#</u>	<u>Description</u>	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
84.00	TOTAL SALES													
84.50	QUANTITY	123,111	177,203	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887	80,887
84.70	DOLLAR AMOUNT-COSTS	15,630	28,004	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400
84.75	DOLLAR AMT-PROCEEDS	15,656	28,008	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400
	(G)													
84.80	COMPUTED RATE	0.126959	0.158033	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204
84.85	COMPUTED RATE	0.127170	0.158056	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204	0.252204
99.00	EXPORT DONATIONS													
99.50	QUANTITY	10,170	998	22,046	22,046	22,046	22,046	22,046	22,046	22,046	22,046	22,046	22,046	22,046
99.70	DOLLAR AMOUNT	1,348	92	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024
99.80	COMPUTED RATE	0.132547	0.092184	0.091808	0.091808	0.091808	0.091808	0.091808	0.091808	0.091808	0.091808	0.091808	0.091808	0.091808
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	133,281	178,201	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933	102,933
102.70	DOLLAR AMOUNT (L)	16,978	28,096	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424	22,424
102.80	COMPUTED RATE	0.127385	0.157665	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850	0.217850
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	911	6	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	911	6	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	2,233	94	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	2,232	94	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024	2,024



Output 45 - Data Master by Commodity/Program (Line) **FY 2009 President's Budget**

013 - Bulgur

Printed: 2/5/2008 8:03:59AM

013 - Bulgur														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
33.00	INVENTORY - SOY													
33.50	QUANTITY	22,046	18,766	3,180	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	2,225	2,002	318	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.100925	0.106682	0.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.120586	0.139314	0.191455	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940
36.50	QUANTITY	378,760	329,859	156,167	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268
36.70	DOLLAR AMOUNT (E)	45,673	45,954	29,899	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643
36.80	COMPUTED RATE	0.120586	0.139314	0.191455	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940
42.00	TOTAL PURCHASES													
42.50	QUANTITY	378,760	329,859	156,167	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268
42.70	DOLLAR AMOUNT	45,673	45,954	29,899	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643
42.80	COMPUTED RATE	0.120586	0.139314	0.191455	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	2	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	378,760	329,859	156,167	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268
60.70	DOLLAR AMOUNT	45,675	45,954	29,899	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643
60.80	COMPUTED RATE	0.120591	0.139314	0.191455	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	380,937	344,740	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245
75.70	DOLLAR AMOUNT-COSTS	45,776	47,536	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058
75.75	DOLLAR AMT-PROCEEDS	45,776	47,536	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058
	(R)													
75.80	COMPUTED RATE	0.120167	0.137889	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946
75.85	COMPUTED RATE	0.120167	0.137889	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946
78.00	OTHER SALES-CASH													
78.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	1	1	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	1	1	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	1.000000	0.000000	0.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	380,938	344,740	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245	158,245

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:03:59AM

013 - Bulgur

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
84.70	DOLLAR AMOUNT-COSTS	45,777	47,537	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058
84.75	DOLLAR AMT-PROCEEDS	45,777	47,537	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058	30,058
	(G)													
84.80	COMPUTED RATE	0.120169	0.137892	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946
84.85	COMPUTED RATE	0.120169	0.137892	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946	0.189946
99.00	EXPORT DONATIONS													
99.50	QUANTITY	1,102	705	1,102	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023
99.70	DOLLAR AMOUNT	121	101	159	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585
99.80	COMPUTED RATE	0.109800	0.143262	0.144283	0.143790	0.143790	0.143790	0.143790	0.143790	0.143790	0.143790	0.143790	0.143790	0.143790
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	382,040	345,445	159,347	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268	169,268
102.70	DOLLAR AMOUNT (L)	45,898	47,638	30,217	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643	31,643
102.80	COMPUTED RATE	0.120139	0.137903	0.189630	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940	0.186940
105.00	INVENTORY - EOY													
105.50	QUANTITY	18,766	3,180	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	2,002	318	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	0.106682	0.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	2	0	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	2	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	123	101	159	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-100	-1,583	-159	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585	1,585



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

014 - Rolled Wheat

Printed: 2/5/2008 8:04:43AM

014 - Rolled Wheat

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)

FY 2009 President's Budget

015 - Other Wheat Products

Printed: 2/5/2008 8:05:03AM

015 - Other Wheat Products														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.376353	0.000000	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043
36.50	QUANTITY	1,201	0	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205
36.70	DOLLAR AMOUNT (E)	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
36.80	COMPUTED RATE	0.376353	0.000000	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043
42.00	TOTAL PURCHASES													
42.50	QUANTITY	1,201	0	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205
42.70	DOLLAR AMOUNT	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
42.80	COMPUTED RATE	0.376353	0.000000	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	1,201	0	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205
60.70	DOLLAR AMOUNT	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
60.80	COMPUTED RATE	0.376353	0.000000	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043
99.00	EXPORT DONATIONS													
99.50	QUANTITY	1,201	0	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205
99.70	DOLLAR AMOUNT	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
99.80	COMPUTED RATE	0.376353	0.000000	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	1,201	0	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205
102.70	DOLLAR AMOUNT (L)	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
102.80	COMPUTED RATE	0.376353	0.000000	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043	0.541043
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	452	0	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193	1,193



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

018 - Total Wheat

Printed: 2/5/2008 8:05:26AM

018 - Total Wheat														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	118,843	71,845	26,632	70,503	67,899	64,534	64,227	64,227	64,227	64,227	64,227	64,227	64,227
3.70	DOLLAR AMOUNT	330,025	196,498	71,531	193,608	186,722	177,469	176,625	176,625	176,625	176,625	176,625	176,625	176,625
6.00	LOANS MADE													
6.50	QUANTITY	122,898	54,832	94,266	113,500	106,750	105,000	105,000	105,000	105,000	105,000	105,000	105,000	105,000
6.70	DOLLAR AMOUNT	339,031	147,492	258,227	312,125	293,563	288,751	288,751	288,751	288,751	288,751	288,751	288,751	288,751
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	163,561	99,727	50,232	115,617	109,550	104,774	104,475	104,475	104,475	104,475	104,475	104,475	104,475
9.70	DOLLAR AMOUNT	449,732	271,568	135,710	317,673	301,262	288,129	287,307	287,307	287,307	287,307	287,307	287,307	287,307
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	2,138	7	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	163,998	99,720	50,232	115,617	109,550	104,774	104,475	104,475	104,475	104,475	104,475	104,475	104,475
18.70	DOLLAR AMOUNT	453,255	271,551	135,710	317,673	301,262	288,129	287,307	287,307	287,307	287,307	287,307	287,307	287,307
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	5,480	30	163	487	565	533	525	525	525	525	525	525	525
21.70	DOLLAR AMOUNT	18,008	89	440	1,338	1,554	1,466	1,444	1,444	1,444	1,444	1,444	1,444	1,444
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	418	295	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	1,295	819	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	71,845	26,632	70,503	67,899	64,534	64,227	64,227	64,227	64,227	64,227	64,227	64,227	64,227
30.70	DOLLAR AMOUNT	196,498	71,531	193,608	186,722	177,469	176,625	176,625	176,625	176,625	176,625	176,625	176,625	176,625
33.00	INVENTORY - SOY													
33.50	QUANTITY	46,826	43,719	39,309	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633
33.70	DOLLAR AMOUNT	173,282	160,921	144,136	123,084	122,646	122,148	121,685	121,237	120,795	120,360	119,932	119,511	119,096
36.00	PURCHASES-CASH													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:05:26AM

018 - Total Wheat

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
36.50	QUANTITY	59,271	43,350	31,276	31,494	31,494	31,494	31,494	31,494	31,494	31,494	31,494	31,494	31,494
36.70	DOLLAR AMOUNT	282,287	256,351	317,527	319,272	319,272	319,272	319,272	319,272	319,272	319,272	319,272	319,272	319,272
39.00	PURCHASES-CERTS													
39.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
42.00	TOTAL PURCHASES													
42.50	QUANTITY	59,708	43,343	31,276	31,494	31,494	31,494	31,494	31,494	31,494	31,494	31,494	31,494	31,494
42.70	DOLLAR AMOUNT	283,672	256,327	317,527	319,272	319,272	319,272	319,272	319,272	319,272	319,272	319,272	319,272	319,272
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	5,649	29	163	487	565	533	525	525	525	525	525	525	525
45.70	DOLLAR AMOUNT	18,009	89	440	1,338	1,554	1,466	1,444	1,444	1,444	1,444	1,444	1,444	1,444
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	1,199	-31	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.50	QUANTITY	0	2	0	0	0	0	0	0	0	0	0	0	0
54.70	DOLLAR AMOUNT (E)	2	0	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	7	2,238	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	55	6,309	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	65,350	41,136	31,439	31,981	32,059	32,027	32,019	32,019	32,019	32,019	32,019	32,019	32,019
60.70	DOLLAR AMOUNT	302,827	250,076	317,967	320,610	320,826	320,738	320,716	320,716	320,716	320,716	320,716	320,716	320,716
63.00	CERTIFICATE REDEMPTIONS													
63.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	1,267	-21	0	0	0	0	0	0	0	0	0	0	0
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	1,267	-21	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	437	-7	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT	1,385	-24	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	1,267	-21	0	0	0	0	0	0	0	0	0	0	0
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	22,151	35,877	23,007	23,007	23,007	23,007	23,007	23,007	23,007	23,007	23,007	23,007	23,007
75.70	DOLLAR AMOUNT-COSTS	139,670	239,142	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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018 - Total Wheat

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
75.75	DOLLAR AMT-PROCEEDS (R)	139,670	239,142	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244	249,244
78.00	OTHER SALES-CASH													
78.50	QUANTITY	13,668	3,103	5,786	487	565	533	525	525	525	525	525	525	525
78.70	DOLLAR AMOUNT-COSTS	54,726	15,405	21,174	1,776	2,052	1,928	1,892	1,886	1,879	1,872	1,866	1,859	1,853
78.75	DOLLAR AMT-PROCEEDS (R)	48,245	16,122	26,037	1,748	2,023	1,892	1,864	1,853	1,869	1,848	1,843	1,838	1,864
84.00	TOTAL SALES													
84.50	QUANTITY	36,256	38,973	28,793	23,494	23,572	23,540	23,532	23,532	23,532	23,532	23,532	23,532	23,532
84.70	DOLLAR AMOUNT-COSTS	195,781	254,523	270,418	251,020	251,296	251,172	251,136	251,130	251,123	251,116	251,110	251,103	251,097
84.75	DOLLAR AMT-PROCEEDS (G)	189,182	255,243	275,281	250,992	251,267	251,136	251,108	251,097	251,113	251,092	251,087	251,082	251,108
99.00	EXPORT DONATIONS													
99.50	QUANTITY	32,202	6,572	8,323	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488
99.70	DOLLAR AMOUNT	119,407	12,338	68,601	70,028	70,028	70,028	70,028	70,028	70,028	70,028	70,028	70,028	70,028
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	68,458	45,545	37,115	31,981	32,059	32,027	32,019	32,019	32,019	32,019	32,019	32,019	32,019
102.70	DOLLAR AMOUNT	315,188	266,861	339,019	321,048	321,324	321,200	321,164	321,158	321,151	321,144	321,138	321,131	321,125
105.00	INVENTORY - EOY													
105.50	QUANTITY	43,719	39,309	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633
105.70	DOLLAR AMOUNT	160,921	144,136	123,084	122,646	122,148	121,685	121,237	120,795	120,360	119,932	119,511	119,096	118,687
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	11,438	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	45,369	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	11,438	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	45,369	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	13,220	12,486	13,812	12,439	12,436	12,437	12,438	12,438	12,438	12,438	12,438	12,438	12,438
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	1,076,353	850,438	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875	1,117,875
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	-27,528	-43	-45	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	1	11	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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018 - Total Wheat

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	6	6	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	14,281	-11	0	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-55	-13	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	5,090	25	0	0	0	0	0	0	0	0	0	0	0
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	27,845	53,335	0	0	0	0	0	0	0	0	0	0	0
183.00	PROD FLEXIBILITY ACCRUED - CASH													
183.70	DOLLAR AMOUNT	663,690	860,123	903,151	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	691,535	913,458	903,151	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	691,535	913,458	903,151	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	0	60	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	61	50	0	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	47	53,292	0	0	0	0	0	0	0	0	0	0	0
222.00	PROD FLEXIBILITY ACCRUED - CASH													
222.70	DOLLAR AMOUNT	605,037	610,061	860,123	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	605,145	663,463	860,123	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	605,145	663,463	860,123	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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018 - Total Wheat

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	TOTAL DOLLAR AMOUNT (E)	16,278	-3,493	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	16,278	-3,493	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	68	104	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	68	104	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,312,112	1,120,922	1,238,408	1,200,370	1,200,368	1,200,377	1,200,369	1,200,373	1,200,350	1,200,365	1,200,363	1,200,362	1,200,330
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,079,833	729,175	1,296,405	1,193,046	1,190,618	1,199,070	1,199,921	1,199,931	1,199,916	1,199,937	1,199,942	1,199,947	1,199,921
360.00	SHORT TERM CREDIT													
360.50	QUANTITY	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633	33,633



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

019 - Rice

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019 - Rice														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	27,195	28,873	22,421	26,366	27,525	28,451	29,071	29,981	30,601	31,213	31,527	32,131	32,445
3.70	DOLLAR AMOUNT	179,304	189,427	147,128	171,391	178,912	184,931	188,961	194,876	198,906	202,884	204,925	208,851	210,892
3.80	COMPUTED RATE	6.593271	6.560697	6.562062	6.500455	6.499982	6.499982	6.499983	6.499983	6.499984	6.499984	6.499984	6.499984	6.499985
6.00	LOANS MADE													
6.40	LOAN RATE	6.495073	6.509962	6.500006	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000
6.50	QUANTITY	124,713	85,979	88,957	87,200	90,900	93,600	95,900	98,600	100,600	102,300	103,600	105,300	106,600
6.70	DOLLAR AMOUNT (E)	810,020	559,720	578,221	566,800	590,850	608,400	623,350	640,900	653,900	664,950	673,400	684,450	692,900
6.80	COMPUTED RATE	6.495073	6.509962	6.500006	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	101,872	92,341	84,950	85,981	89,914	92,920	94,930	97,920	99,928	101,926	102,936	104,926	105,936
9.70	DOLLAR AMOUNT (R)	623,106	601,431	553,554	558,889	584,441	603,980	617,045	636,480	649,532	662,519	669,084	682,019	688,584
9.80	COMPUTED RATE	6.116558	6.513152	6.516233	6.500145	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	20,626	0	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	132,220	-1	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	6.410356	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	41,001	-9	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	122,498	92,341	84,950	85,981	89,914	92,920	94,930	97,920	99,928	101,926	102,936	104,926	105,936
18.70	DOLLAR AMOUNT	796,327	601,421	553,554	558,889	584,441	603,980	617,045	636,480	649,532	662,519	669,084	682,019	688,584
18.80	COMPUTED RATE	6.500735	6.513044	6.516233	6.500145	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	302	4	62	60	60	60	60	60	60	60	60	60	60
21.70	DOLLAR AMOUNT	1,979	25	404	390	390	390	390	390	390	390	390	390	390
21.80	COMPUTED RATE	6.552980	6.250000	6.516129	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	235	86	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	1,591	573	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	6.770212	6.662790	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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019 - Rice

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	28,873	22,421	26,366	27,525	28,451	29,071	29,981	30,601	31,213	31,527	32,131	32,445	33,049
30.70	DOLLAR AMOUNT	189,427	147,128	171,391	178,912	184,931	188,961	194,876	198,906	202,884	204,925	208,851	210,892	214,818
30.80	COMPUTED RATE	6.560697	6.562062	6.500455	6.499982	6.499982	6.499983	6.499983	6.499984	6.499984	6.499984	6.499984	6.499985	6.499985
33.00	INVENTORY - SOY													
33.50	QUANTITY	292	57	51	42	42	42	42	42	42	42	42	42	42
33.70	DOLLAR AMOUNT	2,026	334	330	284	290	292	293	294	294	294	294	294	294
33.80	COMPUTED RATE	6.938356	5.859649	6.470588	6.769912	6.905258	6.960988	6.983937	6.993385	6.997277	6.998878	6.999538	6.999810	6.999921
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	14.815684	18.540823	24.734951	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661
36.50	QUANTITY	1,747	1,629	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113
36.70	DOLLAR AMOUNT (E)	25,883	30,203	27,530	27,523	27,523	27,523	27,523	27,523	27,523	27,523	27,523	27,523	27,523
36.80	COMPUTED RATE	14.815684	18.540823	24.734951	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661
39.00	PURCHASES-CERTS													
39.50	QUANTITY	20,626	0	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	132,220	-1	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	6.410356	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	22,373	1,629	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113
42.70	DOLLAR AMOUNT	158,103	30,202	27,530	27,523	27,523	27,523	27,523	27,523	27,523	27,523	27,523	27,523	27,523
42.80	COMPUTED RATE	7.066688	18.540209	24.734951	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661	24.728661
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	301	4	62	60	60	60	60	60	60	60	60	60	60
45.70	DOLLAR AMOUNT	1,979	25	404	390	390	390	390	390	390	390	390	390	390
45.80	COMPUTED RATE	6.574750	6.250000	6.516129	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000	6.500000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	118	2	31	30	30	30	30	30	30	30	30	30	30
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	0	-1	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	22,674	1,633	1,175	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
60.70	DOLLAR AMOUNT	160,200	30,228	27,965	27,943	27,943	27,943	27,943	27,943	27,943	27,943	27,943	27,943	27,943
60.80	COMPUTED RATE	7.065361	18.510716	23.800000	23.821824	23.821824	23.821824	23.821824	23.821824	23.821824	23.821824	23.821824	23.821824	23.821824
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	5.773393	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	20,626	0	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	119,082	-1	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	5.773393	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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019 - Rice

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	20,626	0	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	132,220	-1	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	119,082	-2	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	6.410356	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	5.773393	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	20,626	0	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	132,220	-1	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	119,082	-2	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	6.410356	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	5.773393	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	1,172	1,211	452	452	452	452	452	452	452	452	452	452	452
75.70	DOLLAR AMOUNT-COSTS	17,494	22,466	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395
75.75	DOLLAR AMT-PROCEEDS (R)	17,494	22,466	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395	15,395
75.80	COMPUTED RATE	14.926621	18.551610	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734
75.85	COMPUTED RATE	14.926621	18.551610	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734	34.059734
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	6.134913	6.220583	6.270558	6.303300	6.326412	6.343598	6.356878	6.367447	6.376059	6.383212	6.350000
78.50	QUANTITY	838	100	71	60	60	60	60	60	60	60	60	60	60
78.70	DOLLAR AMOUNT-COSTS	7,937	1,733	481	414	418	419	420	420	420	420	420	420	420
78.75	DOLLAR AMT-PROCEEDS (R)	7,440	1,744	436	373	376	378	380	381	381	382	383	383	381
78.80	COMPUTED RATE	9.471360	17.330000	6.769911	6.905258	6.960989	6.983936	6.993386	6.997276	6.998879	6.999538	6.999810	6.999922	6.999967
78.85	COMPUTED RATE	8.878281	17.440000	6.134913	6.220583	6.270558	6.303300	6.326412	6.343598	6.356878	6.367447	6.376059	6.383212	6.350000
84.00	TOTAL SALES													
84.50	QUANTITY	22,636	1,311	523	512	512	512	512	512	512	512	512	512	512
84.70	DOLLAR AMOUNT-COSTS	157,651	24,198	15,876	15,809	15,813	15,814	15,815	15,815	15,815	15,815	15,815	15,815	15,815
84.75	DOLLAR AMT-PROCEEDS (G)	144,016	24,208	15,831	15,768	15,771	15,773	15,775	15,776	15,776	15,777	15,778	15,778	15,776
84.80	COMPUTED RATE	6.964614	18.457666	30.354997	30.877569	30.884100	30.886789	30.887897	30.888353	30.888541	30.888618	30.888650	30.888663	30.888668
84.85	COMPUTED RATE	6.362255	18.465294	30.268793	30.797334	30.803190	30.807027	30.809736	30.811750	30.813306	30.814545	30.815554	30.816392	30.812500
99.00	EXPORT DONATIONS													
99.50	QUANTITY	273	328	661	661	661	661	661	661	661	661	661	661	661

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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019 - Rice

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
99.70	DOLLAR AMOUNT	4,241	6,034	12,135	12,128	12,128	12,128	12,128	12,128	12,128	12,128	12,128	12,128	12,128
99.80	COMPUTED RATE	15.534798	18.396341	18.358547	18.347957	18.347957	18.347957	18.347957	18.347957	18.347957	18.347957	18.347957	18.347957	18.347957
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	22,909	1,639	1,184	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173
102.70	DOLLAR AMOUNT (L)	161,892	30,232	28,011	27,937	27,941	27,942	27,943	27,943	27,943	27,943	27,943	27,943	27,943
102.80	COMPUTED RATE	7.066742	18.445394	23.657655	23.816978	23.819829	23.821003	23.821486	23.821685	23.821767	23.821801	23.821815	23.821820	23.821823
105.00	INVENTORY - EOY													
105.50	QUANTITY	57	51	42	42	42	42	42	42	42	42	42	42	42
105.70	DOLLAR AMOUNT	334	330	284	290	292	293	294	294	294	294	294	294	294
105.80	COMPUTED RATE	5.859649	6.470588	6.769912	6.905258	6.960988	6.983937	6.993385	6.997277	6.998878	6.999538	6.999810	6.999921	6.999968
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	2,803	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	22,421	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	2,803	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	22,421	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	278	-63	221	218	218	218	218	218	218	218	218	218	218
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	401,831	317,907	422,859	422,859	422,859	422,859	422,859	422,859	422,859	422,859	422,859	422,859	422,859
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	85,579	54,136	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	0	-27	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	18	-46	0	0	0	0	0	0	0	0	0	0	0
138.00	RICE LOAN DEFIC PYMT-CASH													
138.70	DOLLAR AMOUNT (E)(L)	49,287	-93	0	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	5	-122	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFNCY-CASH													
177.70	DOLLAR AMOUNT	4	0	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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019 - Rice

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	188,755	78,661	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	239,429	263,111	338,195	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	428,188	341,772	338,195	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	428,188	341,772	338,195	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	2,479	3	0	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER CYCL - CASH													
219.70	DOLLAR AMOUNT	86,812	139,121	0	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	216,098	160,607	263,111	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	305,389	299,731	263,111	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	305,389	299,731	263,111	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	TOTAL DOLLAR AMOUNT (E)	469	1,304	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	469	1,304	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	84	6	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	84	6	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	719,059	421,046	510,344	435,246	435,247	435,246	435,245	435,244	435,244	435,243	435,243	435,242	435,244

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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019 - Rice

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	604,691	336,702	459,477	442,773	441,268	439,277	441,161	439,275	439,222	437,284	439,169	437,283	439,170



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

020 - Rye

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020 - Rye														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

021 - Blended Food Products

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021 - Blended Food Products														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
33.00	INVENTORY - SOY													
33.50	QUANTITY	9,613	3,472	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	1,553	491	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.161552	0.141417	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.129410	0.172471	0.207368	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176
36.50	QUANTITY	286,315	223,841	100,729	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281
36.70	DOLLAR AMOUNT (E)	37,052	38,606	20,888	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983
36.80	COMPUTED RATE	0.129410	0.172471	0.207368	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176
42.00	TOTAL PURCHASES													
42.50	QUANTITY	286,315	223,841	100,729	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281
42.70	DOLLAR AMOUNT	37,052	38,606	20,888	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983
42.80	COMPUTED RATE	0.129410	0.172471	0.207368	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176
57.00	TRANSFERS OUT													
57.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	286,314	223,841	100,729	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281
60.70	DOLLAR AMOUNT	37,051	38,606	20,888	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983
60.80	COMPUTED RATE	0.129407	0.172471	0.207368	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	292,454	227,313	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076
75.70	DOLLAR AMOUNT-COSTS	38,113	39,097	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604
75.75	DOLLAR AMT-PROCEEDS	38,113	39,097	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604
	(R)													
75.80	COMPUTED RATE	0.130321	0.171996	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962
75.85	COMPUTED RATE	0.130321	0.171996	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962
78.00	OTHER SALES-CASH													
78.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	34	0	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.85	COMPUTED RATE	34.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	292,455	227,313	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076	99,076

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:06:40AM

021 - Blended Food Products

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
84.70	DOLLAR AMOUNT-COSTS	38,113	39,097	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604
84.75	DOLLAR AMT-PROCEEDS	38,147	39,097	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604	20,604
	(G)													
84.80	COMPUTED RATE	0.130321	0.171996	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962
84.85	COMPUTED RATE	0.130437	0.171996	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962	0.207962
99.00	EXPORT DONATIONS													
99.50	QUANTITY	0	0	1,653	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205	2,205
99.70	DOLLAR AMOUNT	0	0	284	379	379	379	379	379	379	379	379	379	379
99.80	COMPUTED RATE	0.000000	0.000000	0.171809	0.171882	0.171882	0.171882	0.171882	0.171882	0.171882	0.171882	0.171882	0.171882	0.171882
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	292,455	227,313	100,729	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281	101,281
102.70	DOLLAR AMOUNT (L)	38,113	39,097	20,888	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983	20,983
102.80	COMPUTED RATE	0.130321	0.171996	0.207368	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176	0.207176
105.00	INVENTORY - EOY													
105.50	QUANTITY	3,472	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	491	0	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	0.141417	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	30	11	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	30	11	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-4	11	284	379	379	379	379	379	379	379	379	379	379
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-1,066	-480	284	379	379	379	379	379	379	379	379	379	379



Output 45 - Data Master by Commodity/Program (Line)

FY 2009 President's Budget

022 - Dry Edible Beans

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022 - Dry Edible Beans														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
33.00	INVENTORY - SOY													
33.50	QUANTITY	9	34	68	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	205	941	2,139	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	22.777777	27.676470	31.455882	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	21.744913	30.071688	40.660000	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904
36.50	QUANTITY	639	823	100	168	168	168	168	168	168	168	168	168	168
36.70	DOLLAR AMOUNT (E)	13,895	24,749	4,066	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197
36.80	COMPUTED RATE	21.744913	30.071688	40.660000	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904
42.00	TOTAL PURCHASES													
42.50	QUANTITY	639	823	100	168	168	168	168	168	168	168	168	168	168
42.70	DOLLAR AMOUNT	13,895	24,749	4,066	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197
42.80	COMPUTED RATE	21.744913	30.071688	40.660000	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904
54.00	TRANSFERS IN													
54.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	640	823	100	168	168	168	168	168	168	168	168	168	168
60.70	DOLLAR AMOUNT	13,895	24,749	4,066	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197
60.80	COMPUTED RATE	21.710937	30.071688	40.660000	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	545	765	58	58	58	58	58	58	58	58	58	58	58
75.70	DOLLAR AMOUNT-COSTS	11,442	22,787	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751
75.75	DOLLAR AMT-PROCEEDS	11,442	22,787	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751
	(R)													
75.80	COMPUTED RATE	20.994495	29.786928	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034
75.85	COMPUTED RATE	20.994495	29.786928	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034
78.00	OTHER SALES-CASH													
78.50	QUANTITY	28	0	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	675	0	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	679	337	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	24.107142	0.000000	31.455882	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	24.250000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	573	765	58	58	58	58	58	58	58	58	58	58	58

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:07:02AM

022 - Dry Edible Beans

Row#	Description	<u>FY2006</u> ACTUAL	<u>FY2007</u> ACTUAL	<u>FY2008</u> ESTIMATED	<u>FY2009</u> ESTIMATED	<u>FY2010</u> ESTIMATED	<u>FY2011</u> ESTIMATED	<u>FY2012</u> ESTIMATED	<u>FY2013</u> ESTIMATED	<u>FY2014</u> ESTIMATED	<u>FY2015</u> ESTIMATED	<u>FY2016</u> ESTIMATED	<u>FY2017</u> ESTIMATED	<u>FY2018</u> ESTIMATED
84.70	DOLLAR AMOUNT-COSTS	12,117	22,787	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751
84.75	DOLLAR AMT-PROCEEDS	12,121	23,124	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751	2,751
	(G)													
84.80	COMPUTED RATE	21.146596	29.786928	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034
84.85	COMPUTED RATE	21.153577	30.227450	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034	47.431034
99.00	EXPORT DONATIONS													
99.50	QUANTITY	42	24	110	110	110	110	110	110	110	110	110	110	110
99.70	DOLLAR AMOUNT	1,042	764	3,454	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446
99.80	COMPUTED RATE	24.809523	31.833333	31.400000	31.327272	31.327272	31.327272	31.327272	31.327272	31.327272	31.327272	31.327272	31.327272	31.327272
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	615	789	168	168	168	168	168	168	168	168	168	168	168
102.70	DOLLAR AMOUNT (L)	13,159	23,551	6,205	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197	6,197
102.80	COMPUTED RATE	21.396747	29.849176	36.934523	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904	36.886904
105.00	INVENTORY - EOY													
105.50	QUANTITY	34	68	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	941	2,139	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	27.676470	31.455882	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
111.00	LONG TERM CREDIT													
	SALES													
111.50	QUANTITY	29	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	680	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1													
	SALES													
114.50	QUANTITY	29	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	680	0	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	3	301	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	3	301	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,041	728	3,454	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,777	1,926	1,315	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446	3,446



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

025 - Soybeans

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025 - Soybeans														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	30,861	53,536	21,694	8,236	10,234	10,207	10,393	10,453	10,708	10,827	10,847	10,969	11,073
3.70	DOLLAR AMOUNT	153,441	263,557	107,481	41,183	49,598	49,467	50,368	50,659	51,895	52,470	52,570	53,161	53,662
3.80	COMPUTED RATE	4.972003	4.922986	4.954411	5.000364	4.846394	4.846380	4.846339	4.846360	4.846377	4.846218	4.846501	4.846476	4.846202
6.00	LOANS MADE													
6.40	LOAN RATE	4.969143	4.967919	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000
6.50	QUANTITY	459,124	396,440	256,700	324,239	323,147	329,188	330,843	339,082	342,926	343,479	347,326	350,623	353,921
6.70	DOLLAR AMOUNT (E)	2,281,453	1,969,482	1,283,500	1,621,195	1,615,735	1,645,940	1,654,215	1,695,410	1,714,630	1,717,395	1,736,630	1,753,115	1,769,605
6.80	COMPUTED RATE	4.969143	4.967919	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000	5.000000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	422,477	424,088	269,967	321,955	322,850	328,676	330,453	338,492	342,467	343,116	346,859	350,171	353,465
9.70	DOLLAR AMOUNT (R)	2,089,803	2,101,901	1,348,848	1,611,349	1,614,244	1,643,407	1,652,272	1,692,497	1,712,353	1,715,578	1,734,312	1,750,872	1,767,338
9.80	COMPUTED RATE	4.946549	4.956285	4.996344	5.004889	4.999981	5.000082	5.000021	5.000109	5.000053	4.999994	5.000049	5.000049	5.000037
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	6,899	882	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	34,304	4,331	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	4.972315	4.910430	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	12,075	2,875	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	429,376	424,970	269,967	321,955	322,850	328,676	330,453	338,492	342,467	343,116	346,859	350,171	353,465
18.70	DOLLAR AMOUNT	2,136,182	2,109,107	1,348,848	1,611,349	1,614,244	1,643,407	1,652,272	1,692,497	1,712,353	1,715,578	1,734,312	1,750,872	1,767,338
18.80	COMPUTED RATE	4.975085	4.962955	4.996344	5.004889	4.999981	5.000082	5.000021	5.000109	5.000053	4.999994	5.000049	5.000049	5.000037
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	6,343	2,799	191	286	324	326	330	335	340	343	345	348	352
21.70	DOLLAR AMOUNT	31,487	13,882	950	1,431	1,622	1,632	1,652	1,677	1,702	1,717	1,727	1,742	1,762
21.80	COMPUTED RATE	4.964055	4.959628	4.973821	5.003496	5.006172	5.006134	5.006060	5.005970	5.005882	5.005830	5.005797	5.005747	5.005681
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	730	513	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	3,668	2,573	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	5.024657	5.015594	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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025 - Soybeans														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
27.00	LOAN WRITE-OFFS													
27.70	DOLLAR AMOUNT (L)	0	-4	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	53,536	21,694	8,236	10,234	10,207	10,393	10,453	10,708	10,827	10,847	10,969	11,073	11,177
30.70	DOLLAR AMOUNT	263,557	107,481	41,183	49,598	49,467	50,368	50,659	51,895	52,470	52,570	53,161	53,662	54,167
30.80	COMPUTED RATE	4.922986	4.954411	5.000364	4.846394	4.846380	4.846339	4.846360	4.846377	4.846218	4.846501	4.846476	4.846202	4.846291
33.00	INVENTORY - SOY													
33.50	QUANTITY	7	965	646	104	130	129	132	132	136	137	137	139	140
33.70	DOLLAR AMOUNT	38	5,257	3,316	531	657	651	665	665	685	690	690	701	706
33.80	COMPUTED RATE	5.428571	5.447668	5.133126	5.104481	5.055195	5.044315	5.041160	5.040215	5.039879	5.039721	5.039639	5.039593	5.039545
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	6.637308	4.600000	9.010899	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000
36.50	QUANTITY	2,021	10	367	550	550	550	550	550	550	550	550	550	550
36.70	DOLLAR AMOUNT (E)	13,414	46	3,307	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950
36.80	COMPUTED RATE	6.637308	4.600000	9.010899	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000
39.00	PURCHASES-CERTS													
39.50	QUANTITY	6,899	882	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	34,304	4,331	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	4.972315	4.910430	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	8,920	892	367	550	550	550	550	550	550	550	550	550	550
42.70	DOLLAR AMOUNT	47,718	4,377	3,307	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950
42.80	COMPUTED RATE	5.349552	4.906950	9.010899	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	6,335	2,783	191	286	324	326	330	335	340	343	345	348	352
45.70	DOLLAR AMOUNT	31,487	13,882	950	1,431	1,622	1,632	1,652	1,677	1,702	1,717	1,727	1,742	1,762
45.80	COMPUTED RATE	4.970324	4.988142	4.973821	5.003496	5.006172	5.006134	5.006060	5.005970	5.005882	5.005830	5.005797	5.005747	5.005681
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	53	94	6	10	11	11	11	11	11	12	12	12	12
57.00	TRANSFERS OUT													
57.50	QUANTITY	0	417	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	2	2,140	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	0.000000	5.131894	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	15,255	3,258	558	836	874	876	880	885	890	893	895	898	902
60.70	DOLLAR AMOUNT	79,256	16,213	4,263	6,391	6,583	6,593	6,613	6,638	6,663	6,679	6,689	6,704	6,724
60.80	COMPUTED RATE	5.195411	4.976366	7.640594	7.644330	7.531972	7.526268	7.514939	7.500921	7.487061	7.478819	7.473355	7.465205	7.454423
63.00	CERTIFICATE REDEMPTIONS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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025 - Soybeans														
Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
63.40	SEASON AVERAGE	4.855486	4.785714	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	PRICE													
63.50	QUANTITY	6,899	882	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	33,498	4,221	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	4.855486	4.785714	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM													
	LOANS													
66.50	QUANTITY	6,899	882	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	34,304	4,331	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	33,498	4,221	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	4.972315	4.910430	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	4.855486	4.785714	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT													
	REDEMPTIONS													
72.50	QUANTITY	6,899	882	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT -	34,304	4,331	0	0	0	0	0	0	0	0	0	0	0
	COSTS													
72.75	DOLLAR AMT-PROCEEDS	33,498	4,221	0	0	0	0	0	0	0	0	0	0	0
	(R)													
72.80	COMPUTED RATE	4.972315	4.910430	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	4.855486	4.785714	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	-2	0	0	0	0	0	0	0	0	0	0	0	0
75.70	DOLLAR AMOUNT-COSTS	-9	0	0	0	0	0	0	0	0	0	0	0	0
75.75	DOLLAR AMT-PROCEEDS	-9	0	0	0	0	0	0	0	0	0	0	0	0
	(R)													
75.80	COMPUTED RATE	4.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.85	COMPUTED RATE	4.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	5.080180	5.004303	4.966451	4.955502	4.951560	4.950813	4.950263	4.949485	4.949093	4.949048	4.949027
78.50	QUANTITY	5,930	2,695	733	260	325	323	330	331	339	343	343	347	350
78.70	DOLLAR AMOUNT-COSTS	29,995	13,823	3,742	1,314	1,639	1,628	1,663	1,668	1,708	1,729	1,729	1,749	1,764
78.75	DOLLAR AMT-PROCEEDS	29,610	13,682	3,724	1,301	1,614	1,601	1,634	1,639	1,678	1,698	1,698	1,717	1,732
	(R)													
78.80	COMPUTED RATE	5.058179	5.129128	5.104482	5.055195	5.044315	5.041160	5.040215	5.039879	5.039722	5.039640	5.039592	5.039543	5.039483
78.85	COMPUTED RATE	4.993255	5.076809	5.080180	5.004303	4.966451	4.955502	4.951560	4.950813	4.950263	4.949485	4.949093	4.949048	4.949027
84.00	TOTAL SALES													
84.50	QUANTITY	12,827	3,577	733	260	325	323	330	331	339	343	343	347	350
84.70	DOLLAR AMOUNT-COSTS	64,290	18,154	3,742	1,314	1,639	1,628	1,663	1,668	1,708	1,729	1,729	1,749	1,764

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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025 - Soybeans														
Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
84.75	DOLLAR AMT-PROCEEDS (G)	63,099	17,903	3,724	1,301	1,614	1,601	1,634	1,639	1,678	1,698	1,698	1,717	1,732
84.80	COMPUTED RATE	5.012084	5.075203	5.104482	5.055195	5.044315	5.041160	5.040215	5.039879	5.039722	5.039640	5.039592	5.039543	5.039483
84.85	COMPUTED RATE	4.919233	5.005032	5.080180	5.004303	4.966451	4.955502	4.951560	4.950813	4.950263	4.949485	4.949093	4.949048	4.949027
99.00	EXPORT DONATIONS													
99.50	QUANTITY	1,470	0	367	550	550	550	550	550	550	550	550	550	550
99.70	DOLLAR AMOUNT	9,747	0	3,307	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950	4,950
99.80	COMPUTED RATE	6.630612	0.000000	9.010899	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	14,297	3,577	1,100	810	875	873	880	881	889	893	893	897	900
102.70	DOLLAR AMOUNT (L)	74,037	18,154	7,049	6,264	6,589	6,578	6,613	6,618	6,658	6,679	6,679	6,699	6,714
102.80	COMPUTED RATE	5.178499	5.075203	6.407805	7.733766	7.530746	7.535275	7.515081	7.512145	7.489838	7.478831	7.478813	7.467917	7.459799
105.00	INVENTORY - EOY													
105.50	QUANTITY	965	646	104	130	129	132	132	136	137	137	139	140	142
105.70	DOLLAR AMOUNT	5,257	3,316	531	657	651	665	665	685	690	690	701	706	716
105.80	COMPUTED RATE	5.447668	5.133126	5.104481	5.055195	5.044315	5.041160	5.040215	5.039879	5.039721	5.039639	5.039593	5.039545	5.039483
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	551	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	3,615	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	551	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	3,615	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	101	346	129	60	65	65	66	67	67	68	68	69	69
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	563,811	445,040	594,179	587,000	587,000	587,000	587,000	587,000	587,000	587,000	587,000	587,000	587,000
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	-146,173	-89	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	22,007	45,798	0	0	0	0	0	0	0	0	0	0	0
144.00	OILSEED PAYMENTS-CASH													
144.70	DOLLAR AMOUNT (E)(L)	4	-23	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	14,571	1	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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025 - Soybeans

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	147,606	141,423	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	340,789	328,424	457,200	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	502,966	469,848	457,200	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	502,966	469,848	457,200	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	-7	14,640	1	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER CYCL - CASH													
219.70	DOLLAR AMOUNT	120	141,326	141,423	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	311,335	199,146	328,424	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	311,448	355,112	469,848	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	311,448	355,112	469,848	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.61	CCPs Stochastic Add-on	0	0	0	0	0	1,099	6,349	11,609	12,981	12,000	12,000	11,812	11,332
249.62	LDPs Stochastic Add-on	0	0	11	562	944	9,845	34,507	44,674	40,201	40,273	40,627	36,452	41,603
249.63	CEGs Stochastic Add-on	0	0	0	4	6	67	234	303	273	273	276	248	282
249.64	MLGs Stochastic Add-on	0	0	0	17	137	1,013	2,606	3,016	2,846	2,848	2,782	2,699	3,034
249.70	TOTAL DOLLAR AMOUNT (E)	13,520	1,383	11	583	1,087	12,024	43,696	59,602	56,301	55,394	55,685	51,211	56,251
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	13,520	1,383	11	583	1,087	12,024	43,696	59,602	56,301	55,394	55,685	51,211	56,251
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	556	141	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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025 - Soybeans

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
276.70	DOLLAR AMOUNT (G)	556	141	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	667,245	610,172	584,996	592,606	593,127	604,067	635,741	651,648	648,349	647,443	647,734	643,261	648,302
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	591,062	337,419	528,561	601,147	592,990	604,983	636,032	652,904	648,929	647,543	648,335	643,767	648,817



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

026 - Soybean Products

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026 - Soybean Products

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.103479	0.099710	0.095377	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442
36.50	QUANTITY	142,145	149,815	90,609	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676
36.70	DOLLAR AMOUNT (E)	14,709	14,938	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546
36.80	COMPUTED RATE	0.103479	0.099710	0.095377	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442
42.00	TOTAL PURCHASES													
42.50	QUANTITY	142,145	149,815	90,609	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676
42.70	DOLLAR AMOUNT	14,709	14,938	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546
42.80	COMPUTED RATE	0.103479	0.099710	0.095377	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	142,145	149,815	90,609	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676
60.70	DOLLAR AMOUNT	14,709	14,938	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546
60.80	COMPUTED RATE	0.103479	0.099710	0.095377	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	331	198	0	0	0	0	0	0	0	0	0	0	0
75.70	DOLLAR AMOUNT-COSTS	58	42	0	0	0	0	0	0	0	0	0	0	0
75.75	DOLLAR AMT-PROCEEDS	58	42	0	0	0	0	0	0	0	0	0	0	0
	(R)													
75.80	COMPUTED RATE	0.175226	0.212121	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.85	COMPUTED RATE	0.175226	0.212121	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.50	QUANTITY	15,431	79,364	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	1,463	7,353	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	1,463	7,361	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.094809	0.092649	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.094809	0.092750	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	15,762	79,562	0	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	1,521	7,395	0	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	1,521	7,403	0	0	0	0	0	0	0	0	0	0	0
	(G)													
84.80	COMPUTED RATE	0.096498	0.092946	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	0.096498	0.093047	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
99.00	EXPORT DONATIONS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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026 - Soybean Products

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
99.50	QUANTITY	126,383	70,253	90,609	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676
99.70	DOLLAR AMOUNT	13,188	7,543	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546
99.80	COMPUTED RATE	0.104349	0.107369	0.095377	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	142,145	149,815	90,609	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676	26,676
102.70	DOLLAR AMOUNT (L)	14,709	14,938	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546
102.80	COMPUTED RATE	0.103479	0.099710	0.095377	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442	0.095442
111.00	LONG TERM CREDIT SALES													
111.50	QUANTITY	15,432	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	1,469	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.50	QUANTITY	15,432	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	1,469	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	13,188	7,535	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	13,188	7,535	8,642	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546	2,546



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

027 - Honey

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027 - Honey														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	16,190	13,766	9,076	9,207	9,204	9,105	9,014	8,813	8,782	8,601	8,483	8,384	8,287
3.70	DOLLAR AMOUNT	9,714	8,260	5,445	5,524	5,523	5,463	5,408	5,288	5,269	5,161	5,090	5,031	4,973
3.80	COMPUTED RATE	0.600000	0.600029	0.599934	0.599978	0.600065	0.600000	0.599956	0.600023	0.599977	0.600047	0.600024	0.600072	0.600097
6.00	LOANS MADE													
6.40	LOAN RATE	0.599993	0.600010	0.599962	0.600018	0.599972	0.600000	0.599971	0.600000	0.600030	0.600000	0.600031	0.600000	0.599947
6.50	QUANTITY	27,927	20,618	21,163	21,676	21,476	21,320	20,371	20,650	19,834	19,475	19,249	19,025	18,775
6.70	DOLLAR AMOUNT (E)	16,756	12,371	12,697	13,006	12,885	12,792	12,222	12,390	11,901	11,685	11,550	11,415	11,264
6.80	COMPUTED RATE	0.599993	0.600010	0.599962	0.600018	0.599972	0.600000	0.599971	0.600000	0.600030	0.600000	0.600031	0.600000	0.599947
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	29,983	25,160	21,032	21,679	21,575	21,411	20,572	20,681	20,015	19,593	19,348	19,122	18,899
9.70	DOLLAR AMOUNT (R)	17,989	15,096	12,618	13,007	12,945	12,847	12,342	12,409	12,009	11,756	11,609	11,473	11,340
9.80	COMPUTED RATE	0.599973	0.600000	0.599943	0.599982	0.600000	0.600019	0.599942	0.600019	0.600000	0.600010	0.600010	0.599990	0.600032
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	29,983	25,160	21,032	21,679	21,575	21,411	20,572	20,681	20,015	19,593	19,348	19,122	18,899
18.70	DOLLAR AMOUNT	17,989	15,096	12,618	13,007	12,945	12,847	12,342	12,409	12,009	11,756	11,609	11,473	11,340
18.80	COMPUTED RATE	0.599973	0.600000	0.599943	0.599982	0.600000	0.600019	0.599942	0.600019	0.600000	0.600010	0.600010	0.599990	0.600032
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	368	148	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	221	90	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	0.600543	0.608108	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	13,766	9,076	9,207	9,204	9,105	9,014	8,813	8,782	8,601	8,483	8,384	8,287	8,163
30.70	DOLLAR AMOUNT	8,260	5,445	5,524	5,523	5,463	5,408	5,288	5,269	5,161	5,090	5,031	4,973	4,897
30.80	COMPUTED RATE	0.600029	0.599934	0.599978	0.600065	0.600000	0.599956	0.600023	0.599977	0.600047	0.600024	0.600072	0.600097	0.599902
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	461	276	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	461	276	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:08:16AM

027 - Honey

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	461	276	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-993	-2,539	79	-1	-60	-55	-120	-19	-108	-71	-59	-58	-76



Output 45 - Data Master by Commodity/Program (Line)

FY 2009 President's Budget

028 - Sugar

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028 - Sugar														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	0	56,100	166,700	0	0	0	0	0	0	0	0	0	0
3.70	DOLLAR AMOUNT	0	10,300	35,035	0	0	0	0	0	0	0	0	0	0
3.80	COMPUTED RATE	0.000000	0.183601	0.210168	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
6.00	LOANS MADE													
6.40	LOAN RATE	0.201794	0.200775	0.204086	0.204121	0.204012	0.204527	0.204418	0.204363	0.204391	0.204415	0.204439	0.204457	0.204481
6.50	QUANTITY	3,935,737	5,235,559	4,583,808	4,595,969	4,499,552	4,426,737	4,415,846	4,429,200	4,484,894	4,540,293	4,596,124	4,648,597	4,706,135
6.70	DOLLAR AMOUNT (E)	794,209	1,051,171	935,492	938,133	917,962	905,388	902,677	905,164	916,670	928,106	939,627	950,439	962,313
6.80	COMPUTED RATE	0.201794	0.200775	0.204086	0.204121	0.204012	0.204527	0.204418	0.204363	0.204391	0.204415	0.204439	0.204457	0.204481
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	3,879,637	5,124,959	4,750,508	4,595,969	4,499,552	4,426,737	4,415,846	4,429,200	4,484,894	4,540,293	4,596,124	4,648,597	4,706,135
9.70	DOLLAR AMOUNT (R)	783,909	1,026,436	970,527	938,133	917,962	905,388	902,677	905,164	916,670	928,106	939,627	950,439	962,313
9.80	COMPUTED RATE	0.202057	0.200282	0.204300	0.204121	0.204012	0.204527	0.204418	0.204363	0.204391	0.204415	0.204439	0.204457	0.204481
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	3,879,637	5,124,959	4,750,508	4,595,969	4,499,552	4,426,737	4,415,846	4,429,200	4,484,894	4,540,293	4,596,124	4,648,597	4,706,135
18.70	DOLLAR AMOUNT	783,909	1,026,436	970,527	938,133	917,962	905,388	902,677	905,164	916,670	928,106	939,627	950,439	962,313
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	56,100	166,700	0	0	0	0	0	0	0	0	0	0	0
30.70	DOLLAR AMOUNT	10,300	35,035	0	0	0	0	0	0	0	0	0	0	0
30.80	COMPUTED RATE	0.183601	0.210168	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.000000	0.000000	0.179994	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000
36.50	QUANTITY	0	0	65,030	869,715	1,138,160	927,453	1,492,531	1,411,359	1,588,786	1,765,524	1,940,614	2,103,989	2,290,861
36.70	DOLLAR AMOUNT (E)	0	0	11,705	156,549	204,869	166,942	268,656	254,045	285,982	317,794	349,310	378,718	412,355
36.80	COMPUTED RATE	0.000000	0.000000	0.179994	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	0	0	65,030	869,715	1,138,160	927,453	1,492,531	1,411,359	1,588,786	1,765,524	1,940,614	2,103,989	2,290,861
42.70	DOLLAR AMOUNT	0	0	11,705	156,549	204,869	166,942	268,656	254,045	285,982	317,794	349,310	378,718	412,355
42.80	COMPUTED RATE	0.000000	0.000000	0.179994	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	0	0	65,030	869,715	1,138,160	927,453	1,492,531	1,411,359	1,588,786	1,765,524	1,940,614	2,103,989	2,290,861
60.70	DOLLAR AMOUNT	0	0	11,705	156,549	204,869	166,942	268,656	254,045	285,982	317,794	349,310	378,718	412,355
60.80	COMPUTED RATE	0.000000	0.000000	0.179994	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:08:37AM

028 - Sugar

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000
78.50	QUANTITY	0	0	65,030	869,715	1,138,160	927,453	1,492,531	1,411,359	1,588,786	1,765,524	1,940,614	2,103,989	2,290,861
78.70	DOLLAR AMOUNT-COSTS	0	0	11,705	156,549	204,869	166,942	268,656	254,045	285,982	317,794	349,310	378,718	412,355
78.75	DOLLAR AMT-PROCEEDS	0	0	4,552	60,880	79,671	64,922	104,477	98,795	111,215	123,587	135,843	147,279	160,360
	(R)													
78.85	COMPUTED RATE	0.000000	0.000000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000
84.00	TOTAL SALES													
84.50	QUANTITY	0	0	65,030	869,715	1,138,160	927,453	1,492,531	1,411,359	1,588,786	1,765,524	1,940,614	2,103,989	2,290,861
84.70	DOLLAR AMOUNT-COSTS	0	0	11,705	156,549	204,869	166,942	268,656	254,045	285,982	317,794	349,310	378,718	412,355
84.75	DOLLAR AMT-PROCEEDS	0	0	4,552	60,880	79,671	64,922	104,477	98,795	111,215	123,587	135,843	147,279	160,360
	(G)													
84.80	COMPUTED RATE	0.000000	0.000000	0.179994	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000
84.85	COMPUTED RATE	0.000000	0.000000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000	0.070000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	0	0	65,030	869,715	1,138,160	927,453	1,492,531	1,411,359	1,588,786	1,765,524	1,940,614	2,103,989	2,290,861
102.70	DOLLAR AMOUNT (L)	0	0	11,705	156,549	204,869	166,942	268,656	254,045	285,982	317,794	349,310	378,718	412,355
102.80	COMPUTED RATE	0.000000	0.000000	0.179994	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000	0.180000
249.00	OTHER COMBINED													
	EXPENDITURE													
249.64	MLGs Stochastic Add-on	0	0	0	0	-5,965	-3,694	-8,672	-7,906	-9,692	-11,469	-13,226	-14,852	-16,729
249.70	TOTAL DOLLAR AMOUNT	-1	1	0	0	-5,965	-3,694	-8,672	-7,906	-9,692	-11,469	-13,226	-14,852	-16,729
	(E)													
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	-1	1	0	0	-5,965	-3,694	-8,672	-7,906	-9,692	-11,469	-13,226	-14,852	-16,729
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	-94	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	-94	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	93	1	7,153	95,669	119,233	98,326	155,507	147,344	165,075	182,738	200,241	216,587	235,266
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	10,393	24,736	-27,882	95,669	119,233	98,326	155,507	147,344	165,075	182,738	200,241	216,587	235,266



Output 45 - Data Master by Commodity/Program (Line) **FY 2009 President's Budget**

029 - Upland Cotton

Printed: 2/5/2008 8:09:02AM

029 - Upland Cotton

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	303	1,894	524	1,166	1,001	1,052	1,123	1,165	1,181	1,202	1,249	1,292	1,317
3.70	DOLLAR AMOUNT	79,451	500,455	135,753	294,325	249,612	262,280	280,060	290,734	295,139	299,938	311,979	322,332	328,777
3.80	COMPUTED RATE	262.214521	264.231785	259.070610	252.422813	249.362637	249.315589	249.385574	249.557082	249.906012	249.532446	249.783026	249.482972	249.640850
6.00	LOANS MADE													
6.40	LOAN RATE	264.696547	265.753953	249.607539	249.581785	249.587307	249.587676	249.608718	249.600122	249.592458	249.607238	249.582589	249.599614	249.589734
6.50	QUANTITY	17,927	17,204	11,726	8,290	8,430	9,039	9,589	9,813	9,918	10,141	10,637	10,877	10,676
6.70	DOLLAR AMOUNT (E)	4,745,215	4,572,031	2,926,898	2,069,033	2,104,021	2,256,023	2,393,498	2,449,326	2,475,458	2,531,267	2,654,810	2,714,895	2,664,620
6.80	COMPUTED RATE	264.696547	265.753953	249.607539	249.581785	249.587307	249.587676	249.608718	249.600122	249.592458	249.607238	249.582589	249.599614	249.589734
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	115	666	1,103	846	838	898	956	981	988	1,009	1,059	1,085	1,067
9.70	DOLLAR AMOUNT (R)	24,166	159,904	276,750	214,393	208,926	223,870	238,605	244,537	246,916	251,816	264,550	270,839	266,285
9.80	COMPUTED RATE	210.139130	240.096096	250.906618	253.419621	249.315035	249.298440	249.586820	249.273190	249.914979	249.569871	249.811143	249.621198	249.564199
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	16,178	17,714	9,975	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
12.70	DOLLAR AMOUNT	4,249,236	4,652,367	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
12.80	COMPUTED RATE	262.655211	262.637857	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	4,893	6,607	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	16,293	18,380	11,078	8,455	8,379	8,968	9,547	9,797	9,897	10,094	10,594	10,852	10,672
18.70	DOLLAR AMOUNT	4,278,295	4,818,878	2,766,678	2,113,746	2,091,353	2,238,243	2,382,824	2,444,921	2,470,659	2,519,226	2,644,457	2,708,450	2,663,615
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	43	194	6	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	11,160	51,721	1,648	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	259.534883	266.603092	274.666666	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	47	0	0	0	0	0	0	0	0	0	0	0	0
27.00	LOAN WRITE-OFFS													
27.70	DOLLAR AMOUNT (L)	34,709	66,134	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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029 - Upland Cotton

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	1,894	524	1,166	1,001	1,052	1,123	1,165	1,181	1,202	1,249	1,292	1,317	1,321
30.70	DOLLAR AMOUNT	500,455	135,753	294,325	249,612	262,280	280,060	290,734	295,139	299,938	311,979	322,332	328,777	329,782
30.80	COMPUTED RATE	264.231785	259.070610	252.422813	249.362637	249.315589	249.385574	249.557082	249.906012	249.532446	249.783026	249.482972	249.640850	249.645723
33.00	INVENTORY - SOY													
33.50	QUANTITY	2	5	51	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	633	1,204	14,345	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	316.500000	240.800000	281.274509	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
39.00	PURCHASES-CERTS													
39.50	QUANTITY	16,178	17,714	9,975	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
39.70	DOLLAR AMOUNT	4,249,236	4,652,367	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
39.80	COMPUTED RATE	262.655211	262.637857	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
42.00	TOTAL PURCHASES													
42.50	QUANTITY	16,178	17,714	9,975	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
42.70	DOLLAR AMOUNT	4,249,236	4,652,367	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
42.80	COMPUTED RATE	262.655211	262.637857	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	43	194	6	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	11,160	51,721	1,648	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	259.534883	266.603092	274.666666	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	1,107	3,780	117	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	16,221	17,908	9,981	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
60.70	DOLLAR AMOUNT	4,261,503	4,707,868	2,491,693	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
60.80	COMPUTED RATE	262.715184	262.891892	249.643614	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	204.920010	205.856780	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
63.50	QUANTITY	16,177	17,714	9,975	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
63.70	DOLLAR AMOUNT	3,314,991	3,646,547	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
63.80	COMPUTED RATE	204.920010	205.856780	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	16,178	17,714	9,975	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
66.70	DOLLAR AMOUNT-COSTS	4,249,236	4,652,367	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.75	DOLLAR AMOUNT-PROCEEDS	3,314,991	3,646,547	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.80	COMPUTED RATE	262.655211	262.637857	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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029 - Upland Cotton

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
66.85	COMPUTED RATE	204.907343	205.856780	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	16,178	17,714	9,975	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
72.70	DOLLAR AMOUNT - COSTS	4,249,236	4,652,367	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.75	DOLLAR AMT-PROCEEDS (R)	3,314,991	3,646,547	2,489,928	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.80	COMPUTED RATE	262.655211	262.637857	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
72.85	COMPUTED RATE	204.907343	205.856780	249.616842	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	220.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	40	148	57	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	11,696	42,360	16,110	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS (R)	8,972	32,207	12,540	0	0	0	0	0	0	0	0	0	0
78.80	COMPUTED RATE	292.400000	286.216216	282.629951	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	224.300000	217.614864	220.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	16,218	17,862	10,032	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
84.70	DOLLAR AMOUNT-COSTS	4,260,932	4,694,727	2,506,038	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
84.75	DOLLAR AMT-PROCEEDS (G)	3,323,963	3,678,754	2,502,468	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
84.80	COMPUTED RATE	262.728573	262.833221	249.804417	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
84.85	COMPUTED RATE	204.955173	205.954204	249.448565	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	16,218	17,862	10,032	7,609	7,541	8,070	8,591	8,816	8,909	9,085	9,535	9,767	9,605
102.70	DOLLAR AMOUNT (L)	4,260,932	4,694,727	2,506,038	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
102.80	COMPUTED RATE	262.728573	262.833221	249.804417	249.619267	249.625646	249.612515	249.588988	249.589837	249.606353	249.577325	249.596959	249.576226	249.591879
105.00	INVENTORY - EOY													
105.50	QUANTITY	5	51	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	1,204	14,345	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	240.800000	281.274509	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	96	564	0	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	575,373	454,452	614,810	598,424	598,424	598,424	598,424	598,424	598,424	598,424	598,424	598,424	598,424
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	1,410,424	1,281,307	416,234	514,080	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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029 - Upland Cotton

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
132.00	DEFICIENCY PAYMENTS													
	- CASH													
132.70	DOLLAR AMOUNT (E)(L)	0	2	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST													
	PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	11	-377	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY													
	PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	250,236	105,677	0	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT -													
	CASH													
141.70	DOLLAR AMOUNT (E)(L)	-407	-649	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS -													
	CASH													
144.70	DOLLAR AMOUNT (E)(L)	349,271	9,518	0	0	0	0	0	0	0	0	0	0	0
171.00	ACCRUED DEFICIENCY -													
	CASH													
171.70	DOLLAR AMOUNT	-59,445	-9,052	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN													
	DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	1,148	9,748	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER													
	CYCL - CASH													
180.70	DOLLAR AMOUNT	527,929	76,979	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT -													
	CASH													
183.70	DOLLAR AMOUNT	384,142	497,850	466,771	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	853,774	575,525	466,771	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	853,774	575,525	466,771	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY -													
	CASH													
210.70	DOLLAR AMOUNT	0	0	-9,052	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	274	10,467	9,748	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER													
	CYCL - CASH													
219.70	DOLLAR AMOUNT	477,081	532,287	76,979	0	0	0	0	0	0	0	0	0	0

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029 - Upland Cotton

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
222.00	ACCruED DIRECT - CASH													
222.70	DOLLAR AMOUNT	340,306	380,115	497,850	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	817,661	922,869	575,525	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	817,661	922,869	575,525	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.61	CCPs Stochastic Add-on	0	0	169,843	299,628	88,543	63,310	92,018	112,158	112,158	112,158	128,776	153,702	153,702
249.63	CEGs Stochastic Add-on	0	0	129,377	7,353	97	30	1,193	1,406	6,962	7,472	14,536	15,120	15,395
249.64	MLGs Stochastic Add-on	0	0	13,312	932	14	12	132	197	769	881	1,611	1,682	1,712
249.70	TOTAL DOLLAR AMOUNT (E)	-928	3,855	312,532	307,913	88,654	63,352	93,343	113,761	119,889	120,511	144,923	170,504	170,809
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	-928	3,855	312,532	307,913	88,654	63,352	93,343	113,761	119,889	120,511	144,923	170,504	170,809
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	3,596,760	2,595,719	1,238,392	1,420,417	687,078	661,776	691,767	712,185	718,313	718,935	743,347	768,928	769,233
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	3,982,222	2,591,502	1,491,373	1,375,704	699,746	679,556	702,441	716,590	723,112	730,976	753,700	775,373	770,238



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

030 - ELS Cotton

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030 - ELS Cotton														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	0	5	23	39	25	31	41	47	43	41	39	37	34
3.70	DOLLAR AMOUNT	1	1,859	8,955	15,416	9,865	12,224	16,191	18,556	16,958	16,188	15,394	14,600	13,412
3.80	COMPUTED RATE	0.000000	371.800000	389.347826	395.282051	394.600000	394.322580	394.902439	394.808510	394.372093	394.829268	394.717948	394.594594	394.470588
6.00	LOANS MADE													
6.40	LOAN RATE	400.560553	388.490783	395.273743	394.586466	394.330960	394.908783	394.816393	394.368078	394.822006	394.707395	394.594249	394.482539	394.372239
6.50	QUANTITY	289	434	358	266	281	296	305	307	309	311	313	315	317
6.70	DOLLAR AMOUNT (E)	115,762	168,605	141,508	104,960	110,807	116,893	120,419	121,071	122,000	122,754	123,508	124,262	125,016
6.80	COMPUTED RATE	400.560553	388.490783	395.273743	394.586466	394.330960	394.908783	394.816393	394.368078	394.822006	394.707395	394.594249	394.482539	394.372239
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	284	415	342	280	275	286	299	311	311	313	315	318	319
9.70	DOLLAR AMOUNT (R)	113,904	161,258	135,047	110,511	108,448	112,926	118,054	122,669	122,770	123,548	124,302	125,450	125,808
9.80	COMPUTED RATE	401.070422	388.573493	394.874269	394.682142	394.356363	394.846153	394.829431	394.434083	394.758842	394.722044	394.609523	394.496855	394.382445
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	284	415	342	280	275	286	299	311	311	313	315	318	319
18.70	DOLLAR AMOUNT	113,904	161,258	135,047	110,511	108,448	112,926	118,054	122,669	122,770	123,548	124,302	125,450	125,808
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	0	251	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	0.000000	251.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	5	23	39	25	31	41	47	43	41	39	37	34	32
30.70	DOLLAR AMOUNT	1,859	8,955	15,416	9,865	12,224	16,191	18,556	16,958	16,188	15,394	14,600	13,412	12,620
30.80	COMPUTED RATE	371.800000	389.347826	395.282051	394.600000	394.322580	394.902439	394.808510	394.372093	394.829268	394.717948	394.594594	394.470588	394.375000
33.00	INVENTORY - SOY													
33.70	DOLLAR AMOUNT	0	0	47	0	0	0	0	0	0	0	0	0	0
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	0	251	0	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	0.000000	251.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	0	25	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:09:27AM

030 - ELS Cotton														
Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
60.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT		0	276	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.000000	276.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS		0	229	47	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS		0	252	40	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.000000	229.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.000000	252.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS		0	229	47	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS		0	252	40	0	0	0	0	0	0	0	0	0
	(G)													
84.80	COMPUTED RATE	0.000000	229.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	0.000000	252.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)		0	229	47	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.000000	229.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
105.00	INVENTORY - EOY													
105.70	DOLLAR AMOUNT		0	47	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)		0	9	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	22,758	1,103	43,400	0	0	0	0	0	0	0	0	0	0
171.00	ACCRUED DEFICIENCY - CASH													
171.70	DOLLAR AMOUNT	0	449	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	0	449	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	0	449	0	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY - CASH													
210.70	DOLLAR AMOUNT	0	0	449	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:09:27AM

030 - ELS Cotton

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
225.70	DOLLAR AMOUNT		0	0	449	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)		0	0	449	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	-1,429	1,417	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	-1,429	1,417	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	21,329	2,955	42,958	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	23,187	9,649	49,821	-5,551	2,359	3,967	2,365	-1,598	-770	-794	-794	-1,188	-792



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

035 - Butter

Printed: 2/5/2008 8:09:52AM

035 - Butter

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	0.900000	0.910000	0.900000	0.900000	0.810000	0.850000	0.810000	0.850000	0.800000	0.820000	0.000000
78.85	COMPUTED RATE	0.000000	0.000000	0.000000	0.000000	0.900000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	1	0	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	0	0	1,446	415	415	595	-149	95	248	298	-196	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	0	0	1,446	415	415	595	-149	95	248	298	-196	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1	0	0	1,446	415	415	595	-149	95	248	298	-196	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1	0	0	1,446	415	415	595	-149	95	248	298	-196	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

036 - Butter Oil

Printed: 2/5/2008 8:10:13AM

036 - Butter Oil														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

037 - Dry Whole Milk

Printed: 2/5/2008 8:10:33AM

037 - Dry Whole Milk

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.50	QUANTITY	11,481	0	0	0	0	0	0	0	0	0	0	0	0
36.70	DOLLAR AMOUNT (E)	5,294	0	0	0	0	0	0	0	0	0	0	0	0
36.80	COMPUTED RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	11,481	0	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	5,294	0	0	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	11,481	0	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	5,294	0	0	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
87.00	DOMESTIC													
	DONATION-FAMILIES													
87.50	QUANTITY	11,481	0	0	0	0	0	0	0	0	0	0	0	0
87.70	DOLLAR AMOUNT	5,294	0	0	0	0	0	0	0	0	0	0	0	0
87.80	COMPUTED RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
96.00	TOTAL DOMESTIC													
	DONATION													
96.50	QUANTITY	11,481	0	0	0	0	0	0	0	0	0	0	0	0
96.70	DOLLAR AMOUNT	5,294	0	0	0	0	0	0	0	0	0	0	0	0
96.80	COMPUTED RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	11,481	0	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	5,294	0	0	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.461110	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	5,294	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	5,294	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)

FY 2009 President's Budget

038 - Cheese

Printed: 2/5/2008 8:10:55AM

038 - Cheese														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
33.00	INVENTORY - SOY													
33.50	QUANTITY	707	0	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	700	0	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.990099	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	1.161616	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.50	QUANTITY	198	0	0	0	0	0	0	0	0	0	0	0	0
36.70	DOLLAR AMOUNT (E)	230	0	0	0	0	0	0	0	0	0	0	0	0
36.80	COMPUTED RATE	1.161616	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	198	0	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	230	0	0	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	1.161616	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
51.00	PROCESSING													
51.70	DOLLAR AMOUNT (E)	54	0	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	-177	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	-0.005649	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	375	0	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	283	0	0	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.754666	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.50	QUANTITY	805	0	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	725	0	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	1,169	1	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.900621	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	1.452173	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	805	0	0	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	725	0	0	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	1,169	1	0	0	0	0	0	0	0	0	0	0	0
	(G)													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:10:55AM

038 - Cheese

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
84.80	COMPUTED RATE	0.900621	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	1.452173	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
90.00	DOMESTIC													
	DONATION-INSTITUT													
90.50	QUANTITY	277	0	0	0	0	0	0	0	0	0	0	0	0
90.70	DOLLAR AMOUNT	258	0	0	0	0	0	0	0	0	0	0	0	0
90.80	COMPUTED RATE	0.931407	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
96.00	TOTAL DOMESTIC													
	DONATION													
96.50	QUANTITY	277	0	0	0	0	0	0	0	0	0	0	0	0
96.70	DOLLAR AMOUNT	258	0	0	0	0	0	0	0	0	0	0	0	0
96.80	COMPUTED RATE	0.931407	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	1,082	0	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	983	0	0	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.908503	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND													
	HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	12	0	0	0	0	0	0	0	0	0	0	0	0
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	43	2	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	0	0	6,273	5,182	4,067	3,999	2,814	3,189	2,028	1,978	829	824
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	0	0	6,273	5,182	4,067	3,999	2,814	3,189	2,028	1,978	829	824
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	-1	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	-1	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-130	1	0	6,273	5,182	4,067	3,999	2,814	3,189	2,028	1,978	829	824
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-830	1	0	6,273	5,182	4,067	3,999	2,814	3,189	2,028	1,978	829	824



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

039 - Dried Milk

Printed: 2/5/2008 8:11:18AM

039 - Dried Milk														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
33.00	INVENTORY - SOY													
33.50	QUANTITY	104,646	49,153	14,481	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	94,497	40,906	13,864	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.903016	0.832218	0.957392	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.799582	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.50	QUANTITY	62,190	0	0	0	0	0	0	0	0	0	0	0	0
36.70	DOLLAR AMOUNT (E)	49,726	101	0	0	0	0	0	0	0	0	0	0	0
36.80	COMPUTED RATE	0.799582	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	62,190	0	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	49,726	101	0	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	0.799582	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
51.00	PROCESSING													
51.70	DOLLAR AMOUNT (E)	3,711	10,192	3,360	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.50	QUANTITY	3	0	0	0	0	0	0	0	0	0	0	0	0
54.70	DOLLAR AMOUNT (E)	-1	0	0	0	0	0	0	0	0	0	0	0	0
54.80	COMPUTED RATE	-0.333333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
57.00	TRANSFERS OUT													
57.50	QUANTITY	1,492	128	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	792	0	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	0.530831	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	60,701	-128	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	52,644	10,293	3,360	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.867267	-80.414062	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	0.240000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	33,845	720	1,500	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	30,760	713	1,555	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	8,190	8,380	360	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.908849	0.990277	0.957392	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.241986	11.638888	0.240000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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039 - Dried Milk														
Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
84.00	TOTAL SALES													
84.50	QUANTITY	33,845	720	1,500	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	30,760	713	1,555	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	8,190	8,380	360	0	0	0	0	0	0	0	0	0	0
	(G)													
84.80	COMPUTED RATE	0.908849	0.990277	1.036667	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	0.241986	11.638888	0.240000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
87.00	DOMESTIC													
	DONATION-FAMILIES													
87.50	QUANTITY	15,427	8,696	6,000	0	0	0	0	0	0	0	0	0	0
87.70	DOLLAR AMOUNT	13,609	11,856	9,104	0	0	0	0	0	0	0	0	0	0
87.80	COMPUTED RATE	0.882155	1.363385	1.517333	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
90.00	DOMESTIC													
	DONATION-INSTITUT													
90.50	QUANTITY	43,199	7,498	5,872	0	0	0	0	0	0	0	0	0	0
90.70	DOLLAR AMOUNT	40,263	9,774	5,622	0	0	0	0	0	0	0	0	0	0
90.80	COMPUTED RATE	0.932035	1.303548	0.957392	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
96.00	TOTAL DOMESTIC													
	DONATION													
96.50	QUANTITY	58,626	16,194	11,872	0	0	0	0	0	0	0	0	0	0
96.70	DOLLAR AMOUNT	53,872	21,630	14,726	0	0	0	0	0	0	0	0	0	0
96.80	COMPUTED RATE	0.918910	1.335680	1.240381	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
99.00	EXPORT DONATIONS													
99.50	QUANTITY	23,723	17,630	1,109	0	0	0	0	0	0	0	0	0	0
99.70	DOLLAR AMOUNT	21,603	14,992	943	0	0	0	0	0	0	0	0	0	0
99.80	COMPUTED RATE	0.910635	0.850369	0.850316	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	116,194	34,544	14,481	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	106,235	37,335	17,224	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.914290	1.080796	1.189407	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
105.00	INVENTORY - EOY													
105.50	QUANTITY	49,153	14,481	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	40,906	13,864	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	0.832218	0.957392	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
111.00	LONG TERM CREDIT													
	SALES													
111.50	QUANTITY	1,102	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	77	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1													
	SALES													
114.50	QUANTITY	1,102	0	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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039 - Dried Milk

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
114.70	DOLLAR AMOUNT	77	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	2,008	620	724	0	0	0	0	0	0	0	0	0	0
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	2,431	-124	637	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	6,141	-20	0	98,880	91,474	82,240	67,014	57,834	51,354	47,184	32,604	20,824	12,469
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	6,141	-20	0	98,880	91,474	82,240	67,014	57,834	51,354	47,184	32,604	20,824	12,469
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	-792	3	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	0	3	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	108,625	29,428	18,225	98,880	91,474	82,240	67,014	57,834	51,354	47,184	32,604	20,824	12,469
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	55,826	2,386	4,361	98,880	91,474	82,240	67,014	57,834	51,354	47,184	32,604	20,824	12,469



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

040 - Marketing loss/export incentive

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040 - Marketing loss/export incentive														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
135.00	MARKET LOSS ASST													
	PYMT-CASH													
135.70	DOLLAR AMOUNT (E)(L)	351,586	156,598	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS													
	ASST - CASH													
174.70	DOLLAR AMOUNT	88,500	428	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	88,500	428	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	88,500	428	0	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS													
	ASST - CASH													
213.70	DOLLAR AMOUNT	-44	88,616	428	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	-44	88,616	428	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	-44	88,616	428	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	0	0	138,000	118,000	103,000	88,000	68,000	48,000	33,000	23,000	13,000	8,000
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	0	0	138,000	118,000	103,000	88,000	68,000	48,000	33,000	23,000	13,000	8,000
261.00	EXPORT INCENTIVE													
	OUTLAY													
261.70	DOLLAR AMOUNT (E)	161	0	0	0	0	0	0	0	0	0	0	0	0
264.00	EXPORT INCENTIVE													
	EXPENSE													
264.70	DOLLAR AMOUNT (L)	23	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	440,153	68,410	-428	138,000	118,000	103,000	88,000	68,000	48,000	33,000	23,000	13,000	8,000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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040 - Marketing loss/export incentive

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	351,747	156,598	0	138,000	118,000	103,000	88,000	68,000	48,000	33,000	23,000	13,000	8,000



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

041 - Mozzarella Cheese

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041 - Mozzarella Cheese

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
78.00	OTHER SALES-CASH													
78.75	DOLLAR AMT-PROCEEDS (R)	-16	-1	0	0	0	0	0	0	0	0	0	0	0
84.00	TOTAL SALES													
84.75	DOLLAR AMT-PROCEEDS (G)	-16	-1	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	16	1	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	16	1	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

044 - Total Dairy

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044 - Total Dairy														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
33.00	INVENTORY - SOY													
33.50	QUANTITY	105,353	49,153	14,481	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	95,197	40,906	13,864	0	0	0	0	0	0	0	0	0	0
36.00	PURCHASES-CASH													
36.50	QUANTITY	73,869	0	0	0	0	0	0	0	0	0	0	0	0
36.70	DOLLAR AMOUNT	55,250	101	0	0	0	0	0	0	0	0	0	0	0
42.00	TOTAL PURCHASES													
42.50	QUANTITY	73,869	0	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	55,250	101	0	0	0	0	0	0	0	0	0	0	0
51.00	PROCESSING													
51.70	DOLLAR AMOUNT (E)	3,765	10,192	3,360	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.50	QUANTITY	3	0	0	0	0	0	0	0	0	0	0	0	0
54.70	DOLLAR AMOUNT (E)	-1	0	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	1,315	128	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	793	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	72,557	-128	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	58,221	10,293	3,360	0	0	0	0	0	0	0	0	0	0
78.00	OTHER SALES-CASH													
78.50	QUANTITY	34,650	720	1,500	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	31,485	713	1,555	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	9,343	8,380	360	0	0	0	0	0	0	0	0	0	0
	(R)													
84.00	TOTAL SALES													
84.50	QUANTITY	34,650	720	1,500	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	31,485	713	1,555	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	9,343	8,380	360	0	0	0	0	0	0	0	0	0	0
	(G)													
87.00	DOMESTIC													
	DONATION-FAMILIES													
87.50	QUANTITY	26,908	8,696	6,000	0	0	0	0	0	0	0	0	0	0
87.70	DOLLAR AMOUNT	18,903	11,856	9,104	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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044 - Total Dairy

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
90.00	DOMESTIC													
	DONATION-INSTITUT													
90.50	QUANTITY	43,476	7,498	5,872	0	0	0	0	0	0	0	0	0	0
90.70	DOLLAR AMOUNT	40,521	9,774	5,622	0	0	0	0	0	0	0	0	0	0
96.00	TOTAL DOMESTIC													
	DONATION													
96.50	QUANTITY	70,384	16,194	11,872	0	0	0	0	0	0	0	0	0	0
96.70	DOLLAR AMOUNT	59,424	21,630	14,726	0	0	0	0	0	0	0	0	0	0
99.00	EXPORT DONATIONS													
99.50	QUANTITY	23,723	17,630	1,109	0	0	0	0	0	0	0	0	0	0
99.70	DOLLAR AMOUNT	21,603	14,992	943	0	0	0	0	0	0	0	0	0	0
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	128,757	34,544	14,481	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT	112,512	37,335	17,224	0	0	0	0	0	0	0	0	0	0
105.00	INVENTORY - EOY													
105.50	QUANTITY	49,153	14,481	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	40,906	13,864	0	0	0	0	0	0	0	0	0	0	0
111.00	LONG TERM CREDIT													
	SALES													
111.50	QUANTITY	1,102	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	77	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1													
	SALES													
114.50	QUANTITY	1,102	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	77	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND													
	HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	2,021	620	724	0	0	0	0	0	0	0	0	0	0
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	2,474	-122	637	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST													
	PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	351,586	156,598	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS													
	ASST - CASH													
174.70	DOLLAR AMOUNT	88,500	428	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	88,500	428	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	88,500	428	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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044 - Total Dairy

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
213.00	ACCRUED MARKET LOSS													
	ASST - CASH													
213.70	DOLLAR AMOUNT	-44	88,616	428	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	-44	88,616	428	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	-44	88,616	428	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	6,141	-20	0	244,599	215,071	189,722	159,608	128,499	102,638	82,460	57,880	34,457	21,293
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	6,141	-20	0	244,599	215,071	189,722	159,608	128,499	102,638	82,460	57,880	34,457	21,293
261.00	MISC EXPENDITURE													
261.70	DOLLAR AMOUNT (E)	161	0	0	0	0	0	0	0	0	0	0	0	0
264.00	PIK EXPENSES													
264.70	DOLLAR AMOUNT (L)	23	0	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	-793	3	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	-1	3	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	553,959	97,840	17,797	244,599	215,071	189,722	159,608	128,499	102,638	82,460	57,880	34,457	21,293
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	412,054	158,986	4,361	244,599	215,071	189,722	159,608	128,499	102,638	82,460	57,880	34,457	21,293



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

045 - Peanuts

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045 - Peanuts														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	229,656	134,586	63,337	80,334	81,278	82,974	84,689	86,276	87,577	88,733	89,894	91,060	92,234
3.70	DOLLAR AMOUNT	39,400	18,772	10,777	14,257	14,427	14,728	15,032	15,314	15,545	15,750	15,956	16,163	16,372
3.80	COMPUTED RATE	0.171561	0.139480	0.170153	0.177472	0.177502	0.177501	0.177496	0.177500	0.177501	0.177499	0.177498	0.177498	0.177505
6.00	LOANS MADE													
6.40	LOAN RATE	0.172432	0.171580	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500
6.50	QUANTITY	4,463,179	3,361,941	2,097,507	2,104,326	2,148,503	2,193,140	2,238,042	2,275,577	2,305,719	2,336,013	2,366,460	2,397,061	2,427,814
6.70	DOLLAR AMOUNT (E)	769,594	576,842	372,307	373,518	381,359	389,282	397,253	403,915	409,265	414,643	420,047	425,478	430,937
6.80	COMPUTED RATE	0.172432	0.171580	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	3,382,421	3,393,517	2,080,323	2,103,382	2,146,807	2,191,425	2,236,455	2,274,276	2,304,563	2,334,852	2,365,294	2,395,887	2,426,634
9.70	DOLLAR AMOUNT (R)	526,952	554,817	368,794	373,348	381,058	388,978	396,971	403,684	409,060	414,437	419,840	425,269	430,728
9.80	COMPUTED RATE	0.155791	0.163493	0.177277	0.177499	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500	0.177500
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	1,078,629	4,075	164	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	192,147	737	29	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	0.178140	0.180859	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	30,178	59	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	4,461,050	3,397,592	2,080,487	2,103,382	2,146,807	2,191,425	2,236,455	2,274,276	2,304,563	2,334,852	2,365,294	2,395,887	2,426,634
18.70	DOLLAR AMOUNT	749,277	555,613	368,823	373,348	381,058	388,978	396,971	403,684	409,060	414,437	419,840	425,269	430,728
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	97,670	33,674	23	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	17,083	5,779	4	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	0.174905	0.171616	0.173913	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	-471	1,924	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	-96	328	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	0.203821	0.170478	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
27.00	LOAN WRITE-OFFS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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045 - Peanuts

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
27.70	DOLLAR AMOUNT (L)	23,958	23,117	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	134,586	63,337	80,334	81,278	82,974	84,689	86,276	87,577	88,733	89,894	91,060	92,234	93,414
30.70	DOLLAR AMOUNT	18,772	10,777	14,257	14,427	14,728	15,032	15,314	15,545	15,750	15,956	16,163	16,372	16,581
30.80	COMPUTED RATE	0.139480	0.170153	0.177472	0.177502	0.177501	0.177496	0.177500	0.177501	0.177499	0.177498	0.177498	0.177505	0.177500
33.00	INVENTORY - SOY													
33.50	QUANTITY	65,244	51,023	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	12,656	9,453	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.193980	0.185269	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
39.00	PURCHASES-CERTS													
39.50	QUANTITY	1,078,629	4,075	164	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	192,147	737	29	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	0.178140	0.180859	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	1,078,629	4,075	164	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	192,147	737	29	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	0.178140	0.180859	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	97,665	33,674	23	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	17,083	5,779	4	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	0.174914	0.171616	0.173913	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	1,434	507	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	0	33,782	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	1	6,275	0	0	0	0	0	0	0	0	0	0	0
57.80	COMPUTED RATE	0.000000	0.185750	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	1,176,294	3,967	187	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	210,663	748	33	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.179090	0.188556	0.176470	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.00	CERTIFICATE													
	REDEMPTIONS													
63.40	SEASON AVERAGE	0.160866	0.179632	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	PRICE													
63.50	QUANTITY	1,078,629	4,075	164	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	173,515	732	29	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	0.160866	0.179632	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM													
	LOANS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
66.50	QUANTITY	1,078,629	4,075	164	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	192,147	737	29	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	173,515	732	29	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	0.178140	0.180859	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	0.160866	0.179632	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT													
	REDEMPTIONS													
72.50	QUANTITY	1,078,629	4,075	164	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT -	192,147	737	29	0	0	0	0	0	0	0	0	0	0
	COSTS													
72.75	DOLLAR AMT-PROCEEDS	173,515	732	29	0	0	0	0	0	0	0	0	0	0
	(R)													
72.80	COMPUTED RATE	0.178140	0.180859	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	0.160866	0.179632	0.176829	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	0.150000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	111,886	50,915	23	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	21,719	9,464	4	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	16,062	8,697	3	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.194117	0.185878	0.173913	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.143557	0.170814	0.150000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	1,190,515	54,990	187	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	213,866	10,201	33	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	189,577	9,429	32	0	0	0	0	0	0	0	0	0	0
	(G)													
84.80	COMPUTED RATE	0.179642	0.185506	0.176471	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	0.159239	0.171468	0.173529	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	1,190,515	54,990	187	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	213,866	10,201	33	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.179642	0.185506	0.176471	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
105.00	INVENTORY - EOY													
105.50	QUANTITY	51,023	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	9,453	0	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	0.185269	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND													
	HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	78,215	59,665	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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045 - Peanuts

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	65,507	74,249	49,973	68,613	68,613	68,613	68,613	68,613	68,613	68,613	68,613	68,613	68,613
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	208,111	194,404	67,071	15,017	0	0	0	0	0	0	0	0	0
129.00	QUOTA COMPENSATION PYMTS													
129.70	DOLLAR AMOUNT (E)(L)	-2,924	160	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	582	15	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	7	0	0	0	0	0	0	0	0	0	0	0	0
180.00	ACCRUED COUNTER CYCL - CASH													
180.70	DOLLAR AMOUNT	63,327	5,110	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	40,865	34,997	53,518	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	104,199	40,107	53,518	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	104,199	40,107	53,518	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	18	7	0	0	0	0	0	0	0	0	0	0	0
219.00	ACCRUED COUNTER CYCL - CASH													
219.70	DOLLAR AMOUNT	54,582	63,165	5,110	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	-2,780	39,369	34,997	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	51,820	102,541	40,107	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	51,820	102,541	40,107	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													

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045 - Peanuts

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
249.70	DOLLAR AMOUNT (E)	363	1,286	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	363	1,286	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	27	193	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	27	193	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	480,631	291,100	130,456	83,630	68,613	68,613	68,613	68,613	68,613	68,613	68,613	68,613	68,613
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	404,421	336,086	120,525	83,800	68,914	68,917	68,895	68,844	68,818	68,819	68,820	68,822	68,822



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

046 - Pork Bellies

Printed: 2/5/2008 8:13:13AM

046 - Pork Bellies														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
33.00	INVENTORY - SOY													
33.50	QUANTITY	77	0	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	109	0	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	1.415584	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	1.271502	1.127610	1.350427	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829
36.50	QUANTITY	8,976	862	702	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143
36.70	DOLLAR AMOUNT (E)	11,413	972	948	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
36.80	COMPUTED RATE	1.271502	1.127610	1.350427	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829
42.00	TOTAL PURCHASES													
42.50	QUANTITY	8,976	862	702	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143
42.70	DOLLAR AMOUNT	11,413	972	948	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
42.80	COMPUTED RATE	1.271502	1.127610	1.350427	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	0	-1	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	8,976	862	702	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143
60.70	DOLLAR AMOUNT	11,412	971	948	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
60.80	COMPUTED RATE	1.271390	1.126450	1.350427	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	507	309	41	41	41	41	41	41	41	41	41	41	41
75.70	DOLLAR AMOUNT-COSTS	254	203	30	30	30	30	30	30	30	30	30	30	30
75.75	DOLLAR AMT-PROCEEDS	254	203	30	30	30	30	30	30	30	30	30	30	30
	(R)													
75.80	COMPUTED RATE	0.500986	0.656957	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707
75.85	COMPUTED RATE	0.500986	0.656957	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707
78.00	OTHER SALES-CASH													
78.75	DOLLAR AMT-PROCEEDS	0	28	0	0	0	0	0	0	0	0	0	0	0
	(R)													
84.00	TOTAL SALES													
84.50	QUANTITY	507	309	41	41	41	41	41	41	41	41	41	41	41
84.70	DOLLAR AMOUNT-COSTS	254	203	30	30	30	30	30	30	30	30	30	30	30

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:13:13AM

046 - Pork Bellies

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
84.75	DOLLAR AMT-PROCEEDS (G)	254	231	30	30	30	30	30	30	30	30	30	30	30
84.80	COMPUTED RATE	0.500986	0.656957	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707
84.85	COMPUTED RATE	0.500986	0.747572	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707	0.731707
87.00	DOMESTIC DONATION-FAMILIES													
87.50	QUANTITY	4,926	0	0	0	0	0	0	0	0	0	0	0	0
87.70	DOLLAR AMOUNT	8,356	0	0	0	0	0	0	0	0	0	0	0	0
87.80	COMPUTED RATE	1.696305	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
90.00	DOMESTIC DONATION-INSTITUT													
90.50	QUANTITY	1,900	0	0	0	0	0	0	0	0	0	0	0	0
90.70	DOLLAR AMOUNT	2,132	0	0	0	0	0	0	0	0	0	0	0	0
90.80	COMPUTED RATE	1.122105	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
96.00	TOTAL DOMESTIC DONATION													
96.50	QUANTITY	6,826	0	0	0	0	0	0	0	0	0	0	0	0
96.70	DOLLAR AMOUNT	10,488	0	0	0	0	0	0	0	0	0	0	0	0
96.80	COMPUTED RATE	1.536478	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
99.00	EXPORT DONATIONS													
99.50	QUANTITY	1,720	553	661	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
99.70	DOLLAR AMOUNT	779	768	918	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530
99.80	COMPUTED RATE	0.452907	1.388788	1.388804	1.388385	1.388385	1.388385	1.388385	1.388385	1.388385	1.388385	1.388385	1.388385	1.388385
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	9,053	862	702	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143
102.70	DOLLAR AMOUNT (L)	11,521	971	948	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
102.80	COMPUTED RATE	1.272617	1.126450	1.350427	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829	1.364829
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	5	0	0	0	0	0	0	0	0	0	0	0	0
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	1,147	624	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	86	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	86	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	12,419	1,450	918	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:13:13AM

046 - Pork Bellies

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	12,310	1,450	918	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

047 - Vegetable Oil Products

Printed: 2/5/2008 8:13:36AM

047 - Vegetable Oil Products														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
33.00	INVENTORY - SOY													
33.50	QUANTITY	22,419	3,547	5,732	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	9,092	1,386	2,990	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.405549	0.390753	0.521633	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.322778	0.422870	0.448423	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692
36.50	QUANTITY	491,749	386,123	164,463	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287
36.70	DOLLAR AMOUNT (E)	158,726	163,280	73,749	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006
36.80	COMPUTED RATE	0.322778	0.422870	0.448423	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692
42.00	TOTAL PURCHASES													
42.50	QUANTITY	491,749	386,123	164,463	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287
42.70	DOLLAR AMOUNT	158,726	163,280	73,749	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006
42.80	COMPUTED RATE	0.322778	0.422870	0.448423	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692
54.00	TRANSFERS IN													
54.50	QUANTITY	2	5,314	0	0	0	0	0	0	0	0	0	0	0
54.70	DOLLAR AMOUNT (E)	0	2,994	0	0	0	0	0	0	0	0	0	0	0
54.80	COMPUTED RATE	0.000000	0.563417	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	491,751	391,437	164,463	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287
60.70	DOLLAR AMOUNT	158,726	166,274	73,749	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006
60.80	COMPUTED RATE	0.322777	0.424778	0.448423	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	403,127	311,404	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965
75.70	DOLLAR AMOUNT-COSTS	134,459	136,235	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038
75.75	DOLLAR AMT-PROCEEDS	134,459	136,235	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038
	(R)													
75.80	COMPUTED RATE	0.333540	0.437486	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689
75.85	COMPUTED RATE	0.333540	0.437486	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689
78.00	OTHER SALES-CASH													
78.50	QUANTITY	25,709	31,738	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	7,584	8,987	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	7,605	9,022	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.294994	0.283162	0.521633	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.295811	0.284265	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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047 - Vegetable Oil Products

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
84.00	TOTAL SALES													
84.50	QUANTITY	428,836	343,142	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965	59,965
84.70	DOLLAR AMOUNT-COSTS	142,043	145,222	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038
84.75	DOLLAR AMT-PROCEEDS	142,064	145,257	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038	40,038
	(G)													
84.80	COMPUTED RATE	0.331229	0.423213	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689
84.85	COMPUTED RATE	0.331278	0.423315	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689	0.667689
99.00	EXPORT DONATIONS													
99.50	QUANTITY	81,787	46,110	110,230	154,322	154,322	154,322	154,322	154,322	154,322	154,322	154,322	154,322	154,322
99.70	DOLLAR AMOUNT	24,389	19,448	36,701	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968
99.80	COMPUTED RATE	0.298201	0.421774	0.332949	0.349710	0.349710	0.349710	0.349710	0.349710	0.349710	0.349710	0.349710	0.349710	0.349710
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	510,623	389,252	170,195	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287	214,287
102.70	DOLLAR AMOUNT (L)	166,432	164,670	76,739	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006	94,006
102.80	COMPUTED RATE	0.325939	0.423042	0.450889	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692	0.438692
105.00	INVENTORY - EOY													
105.50	QUANTITY	3,547	5,732	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	1,386	2,990	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	0.390753	0.521633	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
111.00	LONG TERM CREDIT													
	SALES													
111.50	QUANTITY	25,794	0	0	0	0	0	0	0	0	0	0	0	0
111.70	DOLLAR AMOUNT	7,618	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1													
	SALES													
114.50	QUANTITY	25,794	0	0	0	0	0	0	0	0	0	0	0	0
114.70	DOLLAR AMOUNT	7,618	0	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	20	206	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	20	206	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	24,388	19,619	36,701	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	16,682	21,223	33,711	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968	53,968



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

048 - Lentils

Printed: 2/5/2008 8:14:00AM

048 - Lentils														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	646	771	76	127	129	133	138	138	138	143	143	143	148
3.70	DOLLAR AMOUNT	7,563	8,910	855	1,481	1,513	1,559	1,618	1,618	1,617	1,676	1,677	1,677	1,736
3.80	COMPUTED RATE	11.707430	11.556420	11.250000	11.661417	11.728682	11.721804	11.724637	11.724637	11.717391	11.720279	11.727272	11.727272	11.729729
6.00	LOANS MADE													
6.40	LOAN RATE	11.598865	11.289655	11.721052	11.720000	11.718918	11.718918	11.718918	11.715789	11.717948	11.717948	11.717948	11.721951	11.721951
6.50	QUANTITY	1,234	145	190	175	185	185	185	190	195	195	195	205	205
6.70	DOLLAR AMOUNT (E)	14,313	1,637	2,227	2,051	2,168	2,168	2,168	2,226	2,285	2,285	2,285	2,403	2,403
6.80	COMPUTED RATE	11.598865	11.289655	11.721052	11.720000	11.718918	11.718918	11.718918	11.715789	11.717948	11.717948	11.717948	11.721951	11.721951
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	572	550	135	168	176	175	180	185	185	190	190	195	195
9.70	DOLLAR AMOUNT (R)	4,572	4,567	1,555	1,961	2,064	2,051	2,110	2,169	2,168	2,226	2,227	2,286	2,287
9.80	COMPUTED RATE	7.993006	8.303636	11.518518	11.672619	11.727272	11.720000	11.722222	11.724324	11.718918	11.715789	11.721052	11.723076	11.728205
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	224	10	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	2,603	111	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	11.620535	11.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	2,129	1,723	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	796	560	135	168	176	175	180	185	185	190	190	195	195
18.70	DOLLAR AMOUNT	9,304	6,401	1,555	1,961	2,064	2,051	2,110	2,169	2,168	2,226	2,227	2,286	2,287
18.80	COMPUTED RATE	11.688442	11.430357	11.518518	11.672619	11.727272	11.720000	11.722222	11.724324	11.718918	11.715789	11.721052	11.723076	11.728205
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	309	269	4	5	5	5	5	5	5	5	5	5	5
21.70	DOLLAR AMOUNT	3,622	3,155	46	58	58	58	58	58	58	58	58	58	58
21.80	COMPUTED RATE	11.721682	11.728624	11.500000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	4	11	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	40	136	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	10.000000	12.363636	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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048 - Lentils

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	771	76	127	129	133	138	138	138	143	143	143	148	153
30.70	DOLLAR AMOUNT	8,910	855	1,481	1,513	1,559	1,618	1,618	1,617	1,676	1,677	1,677	1,736	1,794
30.80	COMPUTED RATE	11.556420	11.250000	11.661417	11.728682	11.721804	11.724637	11.724637	11.717391	11.720279	11.727272	11.727272	11.729729	11.725490
33.00	INVENTORY - SOY													
33.50	QUANTITY	97	44	5	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	1,734	594	85	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	17.876288	13.500000	17.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	14.621236	18.036346	32.650259	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452
36.50	QUANTITY	1,262	1,018	386	402	402	402	402	402	402	402	402	402	402
36.70	DOLLAR AMOUNT (E)	18,452	18,361	12,603	12,908	12,908	12,908	12,908	12,908	12,908	12,908	12,908	12,908	12,908
36.80	COMPUTED RATE	14.621236	18.036346	32.650259	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452
39.00	PURCHASES-CERTS													
39.50	QUANTITY	224	10	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	2,603	111	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	11.620535	11.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	1,486	1,028	386	402	402	402	402	402	402	402	402	402	402
42.70	DOLLAR AMOUNT	21,055	18,472	12,603	12,908	12,908	12,908	12,908	12,908	12,908	12,908	12,908	12,908	12,908
42.80	COMPUTED RATE	14.168910	17.968872	32.650259	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452	32.109452
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	319	270	4	5	5	5	5	5	5	5	5	5	5
45.70	DOLLAR AMOUNT	3,622	3,155	46	58	58	58	58	58	58	58	58	58	58
45.80	COMPUTED RATE	11.354231	11.685185	11.500000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	122	30	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	0	1	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	1,805	1,298	390	407	407	407	407	407	407	407	407	407	407
60.70	DOLLAR AMOUNT	24,798	21,658	12,649	12,966	12,966	12,966	12,966	12,966	12,966	12,966	12,966	12,966	12,966
60.80	COMPUTED RATE	13.738504	16.685670	32.433333	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	6.977678	7.900000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	224	10	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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048 - Lentils

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
63.70	DOLLAR AMOUNT	1,563	79	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	6.977678	7.900000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	224	10	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	2,603	111	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	1,563	79	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	11.620535	11.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	6.977678	7.900000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	224	10	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	2,603	111	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	1,563	79	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	11.620535	11.100000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	6.977678	7.900000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	1,309	926	380	380	380	380	380	380	380	380	380	380	380
75.70	DOLLAR AMOUNT-COSTS	19,496	16,375	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468
75.75	DOLLAR AMT-PROCEEDS (R)	19,496	16,375	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468	12,468
75.80	COMPUTED RATE	14.893812	17.683585	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526
75.85	COMPUTED RATE	14.893812	17.683585	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526	32.810526
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	7.252670	6.600000	6.650000	6.800000	6.750000	6.900000	6.800000	6.750000	6.700000	6.750000	6.800000
78.50	QUANTITY	314	293	4	5	5	5	5	5	5	5	5	5	5
78.70	DOLLAR AMOUNT-COSTS	3,695	3,462	46	58	58	58	58	58	58	58	58	58	58
78.75	DOLLAR AMT-PROCEEDS (R)	1,969	2,170	29	33	33	34	34	35	34	34	34	34	34
78.80	COMPUTED RATE	11.767515	11.815699	14.555555	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000	11.600000
78.85	COMPUTED RATE	6.270700	7.406143	7.250000	6.600000	6.650000	6.800000	6.750000	6.900000	6.800000	6.750000	6.700000	6.750000	6.800000
84.00	TOTAL SALES													
84.50	QUANTITY	1,847	1,229	384	385	385	385	385	385	385	385	385	385	385
84.70	DOLLAR AMOUNT-COSTS	25,794	19,948	12,514	12,526	12,526	12,526	12,526	12,526	12,526	12,526	12,526	12,526	12,526
84.75	DOLLAR AMT-PROCEEDS (G)	23,028	18,624	12,497	12,501	12,501	12,502	12,502	12,503	12,502	12,502	12,502	12,502	12,502
84.80	COMPUTED RATE	13.965349	16.231082	32.588541	32.535064	32.535064	32.535064	32.535064	32.535064	32.535064	32.535064	32.535064	32.535064	32.535064
84.85	COMPUTED RATE	12.467786	15.153784	32.544270	32.470129	32.470779	32.472727	32.472078	32.474025	32.472727	32.472078	32.471428	32.472078	32.472727

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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048 - Lentils

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
99.00	EXPORT DONATIONS													
99.50	QUANTITY	11	108	11	22	22	22	22	22	22	22	22	22	22
99.70	DOLLAR AMOUNT	144	2,219	220	440	440	440	440	440	440	440	440	440	440
99.80	COMPUTED RATE	13.090909	20.546296	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000	20.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	1,858	1,337	395	407	407	407	407	407	407	407	407	407	407
102.70	DOLLAR AMOUNT (L)	25,938	22,167	12,734	12,966	12,966	12,966	12,966	12,966	12,966	12,966	12,966	12,966	12,966
102.80	COMPUTED RATE	13.960172	16.579656	32.237974	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493	31.857493
105.00	INVENTORY - EOY													
105.50	QUANTITY	44	5	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	594	85	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	13.500000	17.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	84	3	2	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	14,578	2,339	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	1,008	0	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	1,008	0	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	1,008	0	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	191	1,010	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	191	1,010	0	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	191	1,010	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	5	5	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	5	5	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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048 - Lentils

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	0	1	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	0	1	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	20,523	6,602	239	465	465	464	464	464	464	464	465	464	464
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	19,913	-952	780	497	511	523	464	463	523	465	465	523	522



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

050 - Chickpeas

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050 - Chickpeas														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	0	0	2	0	0	0	0	0	0	0	0	0	0
3.70	DOLLAR AMOUNT	0	0	12	0	0	0	0	0	0	0	0	0	0
3.80	COMPUTED RATE	0.000000	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
6.00	LOANS MADE													
6.40	LOAN RATE	0.000000	7.294117	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333
6.50	QUANTITY	0	17	3	3	3	3	3	3	3	3	3	3	3
6.70	DOLLAR AMOUNT (E)	0	124	22	22	22	22	22	22	22	22	22	22	22
6.80	COMPUTED RATE	0.000000	7.294117	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	0	15	5	3	3	3	3	3	3	3	3	3	3
9.70	DOLLAR AMOUNT (R)	0	111	34	22	22	22	22	22	22	22	22	22	22
9.80	COMPUTED RATE	0.000000	7.400000	6.800000	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	0	15	5	3	3	3	3	3	3	3	3	3	3
18.70	DOLLAR AMOUNT	0	111	34	22	22	22	22	22	22	22	22	22	22
18.80	COMPUTED RATE	0.000000	7.400000	6.800000	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333	7.333333
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	0	1	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	0	2	0	0	0	0	0	0	0	0	0	0	0
30.70	DOLLAR AMOUNT	0	12	0	0	0	0	0	0	0	0	0	0	0
30.80	COMPUTED RATE	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	7.252670	6.600000	6.650000	6.800000	6.750000	6.900000	0.000000	0.000000	0.000000	0.000000	0.000000
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	262	0	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFECNRY-CASH													
216.70	DOLLAR AMOUNT	1	0	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:14:27AM

050 - Chickpeas

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
225.70	DOLLAR AMOUNT	1	0	0	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	1	0	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	-1	0	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	-1	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	260	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	261	12	-12	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

052 - Burley Tobacco

Printed: 2/5/2008 8:14:49AM

052 - Burley Tobacco

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
78.00	OTHER SALES-CASH													
78.75	DOLLAR AMT-PROCEEDS (R)		0	-3,186	0	0	0	0	0	0	0	0	0	0
84.00	TOTAL SALES													
84.75	DOLLAR AMT-PROCEEDS (G)		0	-3,186	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	407	0	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	415,103	447,303	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	60	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	60	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	415,510	450,549	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	415,510	450,549	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

053 - Flue-Cured Tobacco

Printed: 2/5/2008 8:15:10AM

053 - Flue-Cured Tobacco

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	913	0	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	507,325	469,138	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	-25	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	-25	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	508,238	469,113	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	508,238	469,113	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

054 - Other Tobacco

Printed: 2/5/2008 8:15:30AM

054 - Other Tobacco														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
6.00	LOANS MADE													
6.70	DOLLAR AMOUNT (E)	9	0	0	0	0	0	0	0	0	0	0	0	0
9.00	LOANS REPAID-CASH													
9.70	DOLLAR AMOUNT (R)	9	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.70	DOLLAR AMOUNT	9	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	10	0	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	44,369	39,054	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	135	5,355	7,000	4,500	4,500	4,500	4,500	4,500	4,500	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	135	5,355	7,000	4,500	4,500	4,500	4,500	4,500	4,500	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	61,432	282,101	0	0	0	0	0	0	0	0	0	0	0
279.00	MARKETING ASSESSMNT-RECPTS													
279.70	DOLLAR AMOUNT (R)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
282.00	MARKETING ASSESSMNT-INCOME													
282.70	DOLLAR AMOUNT (G)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-908,150	-1,171,483	7,000	4,500	4,500	4,500	4,500	4,500	4,500	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-846,718	-889,382	7,000	4,500	4,500	4,500	4,500	4,500	4,500	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

055 - Total Tobacco

Printed: 2/5/2008 8:15:51AM

055 - Total Tobacco														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
6.00	LOANS MADE													
6.70	DOLLAR AMOUNT	9	0	0	0	0	0	0	0	0	0	0	0	0
9.00	LOANS REPAID-CASH													
9.70	DOLLAR AMOUNT	9	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.70	DOLLAR AMOUNT	9	0	0	0	0	0	0	0	0	0	0	0	0
78.00	OTHER SALES-CASH													
78.75	DOLLAR AMT-PROCEEDS (R)	0	-3,186	0	0	0	0	0	0	0	0	0	0	0
84.00	TOTAL SALES													
84.75	DOLLAR AMT-PROCEEDS (G)	0	-3,186	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	1,330	0	0	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	966,797	955,495	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	135	5,390	7,000	4,500	4,500	4,500	4,500	4,500	4,500	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	135	5,390	7,000	4,500	4,500	4,500	4,500	4,500	4,500	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	61,432	282,101	0	0	0	0	0	0	0	0	0	0	0
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
351.00	NET REALIZED GAIN OR LOSS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:15:51AM

055 - Total Tobacco

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.70	DOLLAR AMOUNT (L)-(G)	15,598	-251,821	7,000	4,500	4,500	4,500	4,500	4,500	4,500		0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	77,030	30,280	7,000	4,500	4,500	4,500	4,500	4,500	4,500		0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

058 - Supply Program

Printed: 2/5/2008 8:16:12AM

058 - Supply Program

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

059 - Tallow

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059 - Tallow														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.000000	0.199138	0.199138	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129
36.50	QUANTITY	0	4,409	8,818	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023
36.70	DOLLAR AMOUNT (E)	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
36.80	COMPUTED RATE	0.000000	0.199138	0.199138	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129
42.00	TOTAL PURCHASES													
42.50	QUANTITY	0	4,409	8,818	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023
42.70	DOLLAR AMOUNT	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
42.80	COMPUTED RATE	0.000000	0.199138	0.199138	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	0	4,409	8,818	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023
60.70	DOLLAR AMOUNT	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
60.80	COMPUTED RATE	0.000000	0.199138	0.199138	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129
99.00	EXPORT DONATIONS													
99.50	QUANTITY	0	4,409	8,818	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023
99.70	DOLLAR AMOUNT	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
99.80	COMPUTED RATE	0.000000	0.199138	0.199138	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	0	4,409	8,818	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023	11,023
102.70	DOLLAR AMOUNT (L)	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
102.80	COMPUTED RATE	0.000000	0.199138	0.199138	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129	0.199129
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	878	1,756	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195	2,195



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

060 - Dry Edible Peas

Printed: 2/5/2008 8:16:53AM

060 - Dry Edible Peas														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	483	501	342	265	285	285	290	290	295	295	305	305	305
3.70	DOLLAR AMOUNT	2,921	3,076	2,095	1,648	1,773	1,773	1,804	1,804	1,835	1,835	1,897	1,897	1,897
3.80	COMPUTED RATE	6.047619	6.139720	6.125730	6.218867	6.221052	6.221052	6.220689	6.220689	6.220338	6.220338	6.219672	6.219672	6.219672
6.00	LOANS MADE													
6.40	LOAN RATE	6.111437	6.122362	6.219343	6.220168	6.220967	6.220800	6.220800	6.220472	6.220472	6.220000	6.220000	6.219696	6.219548
6.50	QUANTITY	1,023	474	579	595	620	625	625	635	635	650	650	660	665
6.70	DOLLAR AMOUNT (E)	6,252	2,902	3,601	3,701	3,857	3,888	3,888	3,950	3,950	4,043	4,043	4,105	4,136
6.80	COMPUTED RATE	6.111437	6.122362	6.219343	6.220168	6.220967	6.220800	6.220800	6.220472	6.220472	6.220000	6.220000	6.219696	6.219548
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	746	622	655	572	617	617	622	627	632	637	647	657	657
9.70	DOLLAR AMOUNT (R)	2,822	3,099	4,043	3,557	3,838	3,838	3,869	3,900	3,931	3,962	4,024	4,086	4,086
9.80	COMPUTED RATE	3.782841	4.982315	6.172519	6.218531	6.220421	6.220421	6.220257	6.220095	6.219936	6.219780	6.219474	6.219178	6.219178
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	262	1	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	1,584	9	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	6.045801	9.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	1,709	718	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	1,008	623	655	572	617	617	622	627	632	637	647	657	657
18.70	DOLLAR AMOUNT	6,115	3,826	4,043	3,557	3,838	3,838	3,869	3,900	3,931	3,962	4,024	4,086	4,086
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	2	7	1	3	3	3	3	3	3	3	3	3	3
21.70	DOLLAR AMOUNT	12	40	5	19	19	19	19	19	19	19	19	19	19
21.80	COMPUTED RATE	6.000000	5.714285	5.000000	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	-5	3	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	-30	17	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	6.000000	5.666666	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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060 - Dry Edible Peas

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	501	342	265	285	285	290	290	295	295	305	305	305	310
30.70	DOLLAR AMOUNT	3,076	2,095	1,648	1,773	1,773	1,804	1,804	1,835	1,835	1,897	1,897	1,897	1,928
30.80	COMPUTED RATE	6.139720	6.125730	6.218867	6.221052	6.221052	6.220689	6.220689	6.220338	6.220338	6.219672	6.219672	6.219672	6.219354
33.00	INVENTORY - SOY													
33.50	QUANTITY	259	66	88	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	2,939	630	1,777	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	11.347490	9.545454	20.193181	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	10.908329	15.515482	23.828018	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824
36.50	QUANTITY	1,909	2,293	878	966	966	966	966	966	966	966	966	966	966
36.70	DOLLAR AMOUNT (E)	20,824	35,577	20,921	22,696	22,696	22,696	22,696	22,696	22,696	22,696	22,696	22,696	22,696
36.80	COMPUTED RATE	10.908329	15.515482	23.828018	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824
39.00	PURCHASES-CERTS													
39.50	QUANTITY	262	1	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	1,584	9	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	6.045801	9.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	2,171	2,294	878	966	966	966	966	966	966	966	966	966	966
42.70	DOLLAR AMOUNT	22,408	35,586	20,921	22,696	22,696	22,696	22,696	22,696	22,696	22,696	22,696	22,696	22,696
42.80	COMPUTED RATE	10.321511	15.512642	23.828018	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824	23.494824
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	2	5	1	3	3	3	3	3	3	3	3	3	3
45.70	DOLLAR AMOUNT	12	40	5	19	19	19	19	19	19	19	19	19	19
45.80	COMPUTED RATE	6.000000	8.000000	5.000000	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333	6.333333
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	3	-7	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	1	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	0	-1	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	2,172	2,299	879	969	969	969	969	969	969	969	969	969	969
60.70	DOLLAR AMOUNT	22,423	35,620	20,926	22,715	22,715	22,715	22,715	22,715	22,715	22,715	22,715	22,715	22,715
60.80	COMPUTED RATE	10.323665	15.493693	23.806598	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	3.763358	8.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	262	1	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	986	8	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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060 - Dry Edible Peas

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
63.80	COMPUTED RATE	3.763358	8.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	262	1	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	1,584	9	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR AMOUNT-PROCEEDS	986	8	0	0	0	0	0	0	0	0	0	0	0
66.80	COMPUTED RATE	6.045801	9.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	3.763358	8.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	262	1	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	1,584	9	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	986	8	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	6.045801	9.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	3.763358	8.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
75.00	PL 480 TITLE II SALES													
75.50	QUANTITY	2,103	2,127	856	856	856	856	856	856	856	856	856	856	856
75.70	DOLLAR AMOUNT-COSTS	23,148	33,028	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424
75.75	DOLLAR AMT-PROCEEDS (R)	23,148	33,028	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424	21,424
75.80	COMPUTED RATE	11.007133	15.527974	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037
75.85	COMPUTED RATE	11.007133	15.527974	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037	25.028037
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	5.582100	6.500000	6.250000	6.333000	6.400000	6.350000	7.000000	6.900000	6.850000	6.900000	6.880000
78.50	QUANTITY	0	8	1	3	3	3	3	3	3	3	3	3	3
78.70	DOLLAR AMOUNT-COSTS	0	47	5	19	19	19	19	19	19	19	19	19	19
78.75	DOLLAR AMT-PROCEEDS (R)	0	41	6	20	19	19	19	19	21	21	21	21	21
78.80	COMPUTED RATE	0.000000	5.875000	20.022471	6.333333	6.333334	6.333333	6.333334	6.333333	6.333334	6.333333	6.333334	6.333333	6.333334
78.85	COMPUTED RATE	0.000000	5.125000	5.582100	6.500000	6.250000	6.333000	6.400000	6.350000	7.000000	6.900000	6.850000	6.900000	6.880000
84.00	TOTAL SALES													
84.50	QUANTITY	2,365	2,136	857	859	859	859	859	859	859	859	859	859	859
84.70	DOLLAR AMOUNT-COSTS	24,732	33,084	21,429	21,443	21,443	21,443	21,443	21,443	21,443	21,443	21,443	21,443	21,443
84.75	DOLLAR AMT-PROCEEDS (G)	24,134	33,077	21,430	21,444	21,443	21,443	21,443	21,443	21,445	21,445	21,445	21,445	21,445
84.80	COMPUTED RATE	10.457505	15.488764	25.004667	24.962747	24.962747	24.962747	24.962747	24.962747	24.962747	24.962747	24.962747	24.962747	24.962747
84.85	COMPUTED RATE	10.204651	15.485487	25.005347	24.963329	24.962456	24.962746	24.962980	24.962806	24.965075	24.964726	24.964552	24.964726	24.964657
99.00	EXPORT DONATIONS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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060 - Dry Edible Peas

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
99.50	QUANTITY	0	141	110	110	110	110	110	110	110	110	110	110	110
99.70	DOLLAR AMOUNT	0	1,389	1,274	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272
99.80	COMPUTED RATE	0.000000	9.851063	11.581818	11.563636	11.563636	11.563636	11.563636	11.563636	11.563636	11.563636	11.563636	11.563636	11.563636
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	2,365	2,277	967	969	969	969	969	969	969	969	969	969	969
102.70	DOLLAR AMOUNT (L)	24,732	34,473	22,703	22,715	22,715	22,715	22,715	22,715	22,715	22,715	22,715	22,715	22,715
102.80	COMPUTED RATE	10.457505	15.139657	23.477766	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692	23.441692
105.00	INVENTORY - EOY													
105.50	QUANTITY	66	88	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	630	1,777	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	9.545454	20.193181	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
138.00	LOAN DEFICIENCY													
	PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	42,223	7,129	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN													
	DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	3,319	0	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	3,319	0	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	3,319	0	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	366	3,364	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	366	3,364	0	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	366	3,364	0	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	-1	1	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	-1	1	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	3	2	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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060 - Dry Edible Peas

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
276.70	DOLLAR AMOUNT (G)		3	2	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	47,479	5,878	1,273	1,271	1,272	1,272	1,272	1,272	1,270	1,270	1,270	1,270	1,270
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	42,372	9,408	-951	1,397	1,272	1,303	1,272	1,303	1,270	1,332	1,270	1,270	1,301



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

061 - Seed Cotton

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061 - Seed Cotton														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	363	0	0	0	0	0	0	0	0	0	0	0	0
3.70	DOLLAR AMOUNT	127	0	0	0	0	0	0	0	0	0	0	0	0
3.80	COMPUTED RATE	0.349862	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
6.00	LOANS MADE													
6.40	LOAN RATE	0.495190	0.499011	0.538716	0.534677	0.534291	0.534482	0.534442	0.534191	0.534203	0.534056	0.533894	0.533671	0.533543
6.50	QUANTITY	59,767	23,765	20,857	19,797	21,361	22,171	22,850	23,398	23,624	24,063	24,503	25,051	25,490
6.70	DOLLAR AMOUNT (E)	29,596	11,859	11,236	10,585	11,413	11,850	12,212	12,499	12,620	12,851	13,082	13,369	13,600
6.80	COMPUTED RATE	0.495190	0.499011	0.538716	0.534677	0.534291	0.534482	0.534442	0.534191	0.534203	0.534056	0.533894	0.533671	0.533543
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	60,072	23,765	20,857	19,797	21,361	22,171	22,850	23,398	23,624	24,063	24,503	25,051	25,490
9.70	DOLLAR AMOUNT (R)	29,693	11,343	11,236	10,585	11,413	11,850	12,212	12,499	12,620	12,851	13,082	13,369	13,600
9.80	COMPUTED RATE	0.494290	0.477299	0.538716	0.534677	0.534291	0.534482	0.534442	0.534191	0.534203	0.534056	0.533894	0.533671	0.533543
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	60,072	23,765	20,857	19,797	21,361	22,171	22,850	23,398	23,624	24,063	24,503	25,051	25,490
18.70	DOLLAR AMOUNT	29,693	11,343	11,236	10,585	11,413	11,850	12,212	12,499	12,620	12,851	13,082	13,369	13,600
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	58	0	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	30	516	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	0.517241	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	9,930	14,889	324	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	140	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	140	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	-129	0	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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061 - Seed Cotton

<u>Row#</u>	<u>Description</u>	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	-129	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	10,059	15,029	324	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	9,932	15,029	324	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

062 - Peanut Products

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062 - Peanut Products														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
36.00	PURCHASES-CASH													
36.50	QUANTITY	0	-244,824	0	0	0	0	0	0	0	0	0	0	0
42.00	TOTAL PURCHASES													
42.50	QUANTITY	0	-244,824	0	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.50	QUANTITY	0	2,512	0	0	0	0	0	0	0	0	0	0	0
54.70	DOLLAR AMOUNT (E)	0	1,776	0	0	0	0	0	0	0	0	0	0	0
54.80	COMPUTED RATE	0.000000	0.707006	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	0	-242,312	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	0	1,776	0	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.000000	-0.007329	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
87.00	DOMESTIC													
	DONATION-FAMILIES													
87.50	QUANTITY	0	-173,728	0	0	0	0	0	0	0	0	0	0	0
87.70	DOLLAR AMOUNT	0	1,283	0	0	0	0	0	0	0	0	0	0	0
87.80	COMPUTED RATE	0.000000	-0.007385	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
90.00	DOMESTIC													
	DONATION-INSTITUT													
90.50	QUANTITY	0	-68,584	0	0	0	0	0	0	0	0	0	0	0
90.70	DOLLAR AMOUNT	0	493	0	0	0	0	0	0	0	0	0	0	0
90.80	COMPUTED RATE	0.000000	-0.007188	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
96.00	TOTAL DOMESTIC													
	DONATION													
96.50	QUANTITY	0	-242,312	0	0	0	0	0	0	0	0	0	0	0
96.70	DOLLAR AMOUNT	0	1,776	0	0	0	0	0	0	0	0	0	0	0
96.80	COMPUTED RATE	0.000000	-0.007329	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	0	-242,312	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	0	1,776	0	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.000000	-0.007329	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	1,776	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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062 - Peanut Products

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	1,776	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

063 - Sesame

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063 - Sesame														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)		2	1	2	2	2	2	2	2	2	2	2	2
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT		1	2	2	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT		1	2	2	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)		1	2	2	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	39,665		1	2	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	39,665		1	2	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	39,665		1	2	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-39,662		2	2	2	2	2	2	2	2	2	2	2
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)		2	1	2	2	2	2	2	2	2	2	2	2



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

064 - Sunflower Seed Oil

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064 - Sunflower Seed Oil														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	81	479	26	98	166	163	175	174	175	186	190	193	196
3.70	DOLLAR AMOUNT	746	4,431	238	911	1,540	1,511	1,622	1,617	1,627	1,732	1,762	1,791	1,821
3.80	COMPUTED RATE	9.209876	9.250521	9.153846	9.295918	9.277108	9.269938	9.268571	9.293103	9.297142	9.311827	9.273684	9.279792	9.290816
6.00	LOANS MADE													
6.40	LOAN RATE	9.276663	9.305763	9.299720	9.300144	9.300149	9.300102	9.300136	9.299828	9.300000	9.300190	9.299969	9.300154	9.299939
6.50	QUANTITY	3,141	1,475	1,785	2,782	2,682	2,929	2,932	2,915	3,110	3,158	3,207	3,255	3,304
6.70	DOLLAR AMOUNT (E)	29,138	13,726	16,600	25,873	24,943	27,240	27,268	27,109	28,923	29,370	29,825	30,272	30,727
6.80	COMPUTED RATE	9.276663	9.305763	9.299720	9.300144	9.300149	9.300102	9.300136	9.299828	9.300000	9.300190	9.299969	9.300154	9.299939
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	2,533	1,919	1,704	2,700	2,672	2,902	2,918	2,899	3,083	3,138	3,188	3,236	3,285
9.70	DOLLAR AMOUNT (R)	22,400	17,834	15,843	25,112	24,850	26,988	27,132	26,958	28,668	29,190	29,646	30,092	30,549
9.80	COMPUTED RATE	8.843269	9.293382	9.297535	9.300741	9.300150	9.299793	9.298149	9.299069	9.298735	9.302103	9.299247	9.299135	9.299543
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	206	0	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	1,930	0	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	9.368932	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	1,089	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	2,739	1,919	1,704	2,700	2,672	2,902	2,918	2,899	3,083	3,138	3,188	3,236	3,285
18.70	DOLLAR AMOUNT	25,419	17,834	15,843	25,112	24,850	26,988	27,132	26,958	28,668	29,190	29,646	30,092	30,549
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	0	0	9	14	13	15	15	15	16	16	16	16	17
21.70	DOLLAR AMOUNT	0	0	84	132	122	141	141	141	150	150	150	150	160
21.80	COMPUTED RATE	0.000000	0.000000	9.333333	9.428571	9.384615	9.400000	9.400000	9.400000	9.375000	9.375000	9.375000	9.375000	9.411764
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	4	9	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	34	85	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	8.500000	9.444444	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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064 - Sunflower Seed Oil

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	479	26	98	166	163	175	174	175	186	190	193	196	198
30.70	DOLLAR AMOUNT	4,431	238	911	1,540	1,511	1,622	1,617	1,627	1,732	1,762	1,791	1,821	1,839
30.80	COMPUTED RATE	9.250521	9.153846	9.295918	9.277108	9.269938	9.268571	9.293103	9.297142	9.311827	9.273684	9.279792	9.290816	9.287878
33.00	INVENTORY - SOY													
33.70	DOLLAR AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	134
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.000000	61.424242	67.000000	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636
36.50	QUANTITY	0	33	22	22	22	22	22	22	22	22	22	22	22
36.70	DOLLAR AMOUNT (E)	0	2,027	1,474	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
36.80	COMPUTED RATE	0.000000	61.424242	67.000000	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636
39.00	PURCHASES-CERTS													
39.50	QUANTITY	206	0	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	1,930	0	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	9.368932	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	206	33	22	22	22	22	22	22	22	22	22	22	22
42.70	DOLLAR AMOUNT	1,930	2,027	1,474	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
42.80	COMPUTED RATE	9.368932	61.424242	67.000000	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	0	0	9	14	13	15	15	15	16	16	16	16	17
45.70	DOLLAR AMOUNT	0	0	84	132	122	141	141	141	150	150	150	150	160
45.80	COMPUTED RATE	0.000000	0.000000	9.333333	9.428571	9.384615	9.400000	9.400000	9.400000	9.375000	9.375000	9.375000	9.375000	9.411764
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	206	33	31	36	35	37	37	37	38	38	38	38	39
60.70	DOLLAR AMOUNT	1,930	2,027	1,558	1,603	1,593	1,612	1,612	1,612	1,621	1,621	1,621	1,621	1,631
60.80	COMPUTED RATE	9.368932	61.424242	50.258064	44.527777	45.514285	43.567567	43.567567	43.567567	42.657894	42.657894	42.657894	42.657894	41.820512
63.00	CERTIFICATE													
	REDEMPTIONS													
63.40	SEASON AVERAGE	8.553398	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	PRICE													
63.50	QUANTITY	206	0	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	1,762	0	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	8.553398	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM													
	LOANS													
66.50	QUANTITY	206	0	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	1,930	0	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	1,762	0	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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064 - Sunflower Seed Oil

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
66.80	COMPUTED RATE	9.368932	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	8.553398	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	206	0	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	1,930	0	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	1,762	0	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	9.368932	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	8.553398	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	8.500000	8.750000	8.600000	8.800000	8.600000	8.750000	8.900000	8.740000	8.800000	8.700000	8.800000
78.50	QUANTITY	0	0	9	14	13	15	15	15	16	16	16	16	17
78.70	DOLLAR AMOUNT-COSTS	0	0	84	132	122	141	141	141	150	150	150	16	294
78.75	DOLLAR AMT-PROCEEDS (R)	0	0	77	123	112	132	129	131	142	140	141	139	150
78.80	COMPUTED RATE	0.000000	0.000000	9.333333	9.428572	9.384615	9.400000	9.400000	9.400000	9.375000	9.375000	9.375000	9.375000	17.294117
78.85	COMPUTED RATE	0.000000	0.000000	8.500000	8.750000	8.600000	8.800000	8.600000	8.750000	8.900000	8.740000	8.800000	8.700000	8.800000
84.00	TOTAL SALES													
84.50	QUANTITY	206	0	9	14	13	15	15	15	16	16	16	16	17
84.70	DOLLAR AMOUNT-COSTS	1,930	0	84	132	122	141	141	141	150	150	150	16	294
84.75	DOLLAR AMT-PROCEEDS (G)	1,762	0	77	123	112	132	129	131	142	140	141	139	150
84.80	COMPUTED RATE	9.368932	0.000000	9.333333	9.428572	9.384615	9.400000	9.400000	9.400000	9.375000	9.375000	9.375000	1.000000	17.294117
84.85	COMPUTED RATE	8.553398	0.000000	8.500000	8.750000	8.600000	8.800000	8.600000	8.750000	8.900000	8.740000	8.800000	8.700000	8.800000
99.00	EXPORT DONATIONS													
99.50	QUANTITY	0	33	22	22	22	22	22	22	22	22	22	22	22
99.70	DOLLAR AMOUNT	0	2,027	1,474	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
99.80	COMPUTED RATE	0.000000	61.424242	67.000000	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636	66.863636
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	206	33	31	36	35	37	37	37	38	38	38	38	39
102.70	DOLLAR AMOUNT (L)	1,930	2,027	1,558	1,603	1,593	1,612	1,612	1,612	1,621	1,621	1,621	1,487	1,765
102.80	COMPUTED RATE	9.368932	61.424242	50.258064	44.527778	45.514286	43.567567	43.567567	43.567567	42.657894	42.657894	42.657894	39.131578	45.256410
105.00	INVENTORY - EOY													
105.70	DOLLAR AMOUNT	0	0	0	0	0	0	0	0	0	0	0	134	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	12,362	9,931	13,166	13,040	13,040	13,040	13,040	13,040	13,040	13,040	13,040	13,040	13,040
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	13,605	2	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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064 - Sunflower Seed Oil

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
177.00	ACCRUED LOAN													
	DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	2	0	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT -													
	CASH													
183.70	DOLLAR AMOUNT	7,673	10,573	10,130	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	7,675	10,573	10,130	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	7,675	10,573	10,130	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	0	6	0	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT -													
	CASH													
222.70	DOLLAR AMOUNT	6,795	7,677	10,573	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	6,795	7,683	10,573	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	6,795	7,683	10,573	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	101	15	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	101	15	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	0	8	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	0	8	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	28,205	14,857	14,204	14,521	14,521	14,520	14,523	14,521	14,519	14,521	14,520	14,388	14,655
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	31,010	7,774	15,321	15,150	14,492	14,631	14,518	14,531	14,624	14,551	14,549	14,552	14,539



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

065 - Sunflower Seed Non-Oil

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065 - Sunflower Seed Non-Oil														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	5	155	55	34	37	36	40	47	51	54	56	56	56
3.70	DOLLAR AMOUNT	47	1,447	504	316	344	334	372	437	474	502	521	521	521
3.80	COMPUTED RATE	9.400000	9.335483	9.163636	9.294117	9.297297	9.277777	9.300000	9.297872	9.294117	9.296296	9.303571	9.303571	9.303571
6.00	LOANS MADE													
6.40	LOAN RATE	9.352528	9.384831	9.300000	9.300813	9.299191	9.301234	9.300639	9.299610	9.300184	9.300884	9.299645	9.299823	9.300353
6.50	QUANTITY	712	356	280	369	371	405	469	514	543	565	564	567	566
6.70	DOLLAR AMOUNT (E)	6,659	3,341	2,604	3,432	3,450	3,767	4,362	4,780	5,050	5,255	5,245	5,273	5,264
6.80	COMPUTED RATE	9.352528	9.384831	9.300000	9.300813	9.299191	9.301234	9.300639	9.299610	9.300184	9.300884	9.299645	9.299823	9.300353
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	500	454	300	364	370	399	460	507	537	560	561	564	563
9.70	DOLLAR AMOUNT (R)	4,449	4,267	2,783	3,385	3,441	3,710	4,278	4,715	4,994	5,208	5,217	5,245	5,236
9.80	COMPUTED RATE	8.898000	9.398678	9.276666	9.299450	9.300000	9.298245	9.300000	9.299802	9.299813	9.300000	9.299465	9.299645	9.300177
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	62	0	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	587	0	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	9.467741	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	220	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	562	454	300	364	370	399	460	507	537	560	561	564	563
18.70	DOLLAR AMOUNT	5,256	4,267	2,783	3,385	3,441	3,710	4,278	4,715	4,994	5,208	5,217	5,245	5,236
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	0	0	1	2	2	2	2	3	3	3	3	3	3
21.70	DOLLAR AMOUNT	0	0	9	19	19	19	19	28	28	28	28	28	28
21.80	COMPUTED RATE	0.000000	0.000000	9.000000	9.500000	9.500000	9.500000	9.500000	9.333333	9.333333	9.333333	9.333333	9.333333	9.333333
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	0	2	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	3	17	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	0.000000	8.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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065 - Sunflower Seed Non-Oil

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	155	55	34	37	36	40	47	51	54	56	56	56	56
30.70	DOLLAR AMOUNT	1,447	504	316	344	334	372	437	474	502	521	521	521	521
30.80	COMPUTED RATE	9.335483	9.163636	9.294117	9.297297	9.277777	9.300000	9.297872	9.294117	9.296296	9.303571	9.303571	9.303571	9.303571
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	0.000000	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
36.70	DOLLAR AMOUNT (E)	0	2	0	0	0	0	0	0	0	0	0	0	0
36.80	COMPUTED RATE	0.000000	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
39.00	PURCHASES-CERTS													
39.50	QUANTITY	62	0	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	587	0	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	9.467741	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	62	1	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	587	2	0	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	9.467741	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	0	0	1	2	2	2	2	3	3	3	3	3	3
45.70	DOLLAR AMOUNT	0	0	9	19	19	19	19	28	28	28	28	28	28
45.80	COMPUTED RATE	0.000000	0.000000	9.000000	9.500000	9.500000	9.500000	9.500000	9.333333	9.333333	9.333333	9.333333	9.333333	9.333333
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	62	1	1	2	2	2	2	3	3	3	3	3	3
60.70	DOLLAR AMOUNT	587	2	9	19	19	19	19	28	28	28	28	28	28
60.80	COMPUTED RATE	9.467741	2.000000	9.000000	9.500000	9.500000	9.500000	9.500000	9.333333	9.333333	9.333333	9.333333	9.333333	9.333333
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	8.677419	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY	62	0	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	538	0	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	8.677419	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	62	0	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	587	0	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	538	0	0	0	0	0	0	0	0	0	0	0	0
66.80	AMOUNT-PROCEEDS COMPUTED RATE	9.467741	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	8.677419	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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065 - Sunflower Seed Non-Oil

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	62	0	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	587	0	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	538	0	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	9.467741	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	8.677419	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	7.000000	7.100000	7.200000	7.300000	7.500000	7.400000	7.500000	7.600000	7.400000	7.600000	7.700000
78.50	QUANTITY	0	1	1	2	2	2	2	3	3	3	3	3	3
78.70	DOLLAR AMOUNT-COSTS	0	2	9	19	19	19	19	28	28	28	28	28	28
78.75	DOLLAR AMT-PROCEEDS (R)	0	7	7	14	14	15	15	22	23	23	22	23	23
78.80	COMPUTED RATE	0.000000	2.000000	9.000000	9.500000	9.500000	9.500000	9.500000	9.333333	9.333334	9.333333	9.333333	9.333334	9.333334
78.85	COMPUTED RATE	0.000000	7.000000	7.000000	7.100000	7.200000	7.300000	7.500000	7.400000	7.500000	7.600000	7.400000	7.600000	7.700000
84.00	TOTAL SALES													
84.50	QUANTITY	62	1	1	2	2	2	2	3	3	3	3	3	3
84.70	DOLLAR AMOUNT-COSTS	587	2	9	19	19	19	19	28	28	28	28	28	28
84.75	DOLLAR AMT-PROCEEDS (G)	538	7	7	14	14	15	15	22	23	23	22	23	23
84.80	COMPUTED RATE	9.467741	2.000000	9.000000	9.500000	9.500000	9.500000	9.500000	9.333333	9.333334	9.333333	9.333333	9.333333	9.333334
84.85	COMPUTED RATE	8.677419	7.000000	7.000000	7.100000	7.200000	7.300000	7.500000	7.400000	7.500000	7.600000	7.400000	7.600000	7.700000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	62	1	1	2	2	2	2	3	3	3	3	3	3
102.70	DOLLAR AMOUNT (L)	587	2	9	19	19	19	19	28	28	28	28	28	28
102.80	COMPUTED RATE	9.467741	2.000000	9.000000	9.500000	9.500000	9.500000	9.500000	9.333333	9.333334	9.333333	9.333333	9.333333	9.333334
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	3,053	-6	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	6	0	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	6	0	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	6	0	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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065 - Sunflower Seed Non-Oil

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
216.70	DOLLAR AMOUNT		2	3	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT		2	3	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)		2	3	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)		1	2	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)		1	2	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	3,325		-16	2	5	5	4	4	6	6	5	6	5
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	4,721		-956	-186	33	-5	42	69	43	34	24	6	5



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

066 - Flaxseed

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066 - Flaxseed														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	76	432	49	160	186	191	196	210	216	220	223	225	228
3.70	DOLLAR AMOUNT	704	3,981	457	1,491	1,741	1,783	1,830	1,952	2,018	2,051	2,074	2,094	2,112
3.80	COMPUTED RATE	9.263157	9.215277	9.326530	9.318750	9.360215	9.335078	9.336734	9.295238	9.342592	9.322727	9.300448	9.306666	9.263157
6.00	LOANS MADE													
6.40	LOAN RATE	9.208830	9.263358	9.312182	9.310018	9.307550	9.302158	9.303972	9.301948	9.305600	9.294488	9.306250	9.287480	9.298621
6.50	QUANTITY	838	262	394	529	543	556	579	616	625	635	640	647	653
6.70	DOLLAR AMOUNT (E)	7,717	2,427	3,669	4,925	5,054	5,172	5,387	5,730	5,816	5,902	5,956	6,009	6,072
6.80	COMPUTED RATE	9.208830	9.263358	9.312182	9.310018	9.307550	9.302158	9.303972	9.301948	9.305600	9.294488	9.306250	9.287480	9.298621
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	468	621	282	500	535	548	562	607	618	629	635	641	647
9.70	DOLLAR AMOUNT (R)	4,304	5,727	2,626	4,648	4,985	5,098	5,238	5,637	5,756	5,852	5,909	5,964	6,016
9.80	COMPUTED RATE	9.196581	9.222222	9.312056	9.296000	9.317757	9.302919	9.320284	9.286655	9.313915	9.303656	9.305511	9.304212	9.298299
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	2	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	468	621	282	500	535	548	562	607	618	629	635	641	647
18.70	DOLLAR AMOUNT	4,306	5,727	2,626	4,648	4,985	5,098	5,238	5,637	5,756	5,852	5,909	5,964	6,016
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	14	16	1	3	3	3	3	3	3	3	3	3	3
21.70	DOLLAR AMOUNT	133	154	9	27	27	27	27	27	27	27	27	27	27
21.80	COMPUTED RATE	9.500000	9.625000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	0	8	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	1	70	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	0.000000	8.750000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	432	49	160	186	191	196	210	216	220	223	225	228	231
30.70	DOLLAR AMOUNT	3,981	457	1,491	1,741	1,783	1,830	1,952	2,018	2,051	2,074	2,094	2,112	2,141
30.80	COMPUTED RATE	9.215277	9.326530	9.318750	9.360215	9.335078	9.336734	9.295238	9.342592	9.322727	9.300448	9.306666	9.263157	9.268398
33.00	INVENTORY - SOY													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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066 - Flaxseed

Row#	Description	FY2006 ACTUAL	FY2007 ACTUAL	FY2008 ESTIMATED	FY2009 ESTIMATED	FY2010 ESTIMATED	FY2011 ESTIMATED	FY2012 ESTIMATED	FY2013 ESTIMATED	FY2014 ESTIMATED	FY2015 ESTIMATED	FY2016 ESTIMATED	FY2017 ESTIMATED	FY2018 ESTIMATED
33.50	QUANTITY	0	4	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	0	40	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.000000	10.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	13	16	1	3	3	3	3	3	3	3	3	3	3
45.70	DOLLAR AMOUNT	133	154	9	27	27	27	27	27	27	27	27	27	27
45.80	COMPUTED RATE	10.230769	9.625000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000	9.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	-10	-12	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	13	16	1	3	3	3	3	3	3	3	3	3	3
60.70	DOLLAR AMOUNT	122	142	8	25	25	25	25	25	25	25	25	25	25
60.80	COMPUTED RATE	9.384615	8.875000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	9.409930	7.929640	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641
78.50	QUANTITY	9	20	1	3	3	3	3	3	3	3	3	3	3
78.70	DOLLAR AMOUNT-COSTS	82	182	8	25	25	25	25	25	25	25	25	25	25
78.75	DOLLAR AMT-PROCEEDS	79	188	9	24	24	24	24	24	24	24	24	24	24
	(R)													
78.80	COMPUTED RATE	9.111111	9.100000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000
78.85	COMPUTED RATE	8.777777	9.400000	9.409930	7.929640	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641
84.00	TOTAL SALES													
84.50	QUANTITY	9	20	1	3	3	3	3	3	3	3	3	3	3
84.70	DOLLAR AMOUNT-COSTS	82	182	8	25	25	25	25	25	25	25	25	25	25
84.75	DOLLAR AMT-PROCEEDS	79	188	9	24	24	24	24	24	24	24	24	24	24
	(G)													
84.80	COMPUTED RATE	9.111111	9.100000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000
84.85	COMPUTED RATE	8.777777	9.400000	9.409930	7.929640	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641	7.929641
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	9	20	1	3	3	3	3	3	3	3	3	3	3
102.70	DOLLAR AMOUNT (L)	82	182	8	25	25	25	25	25	25	25	25	25	25
102.80	COMPUTED RATE	9.111111	9.100000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000	8.250000
105.00	INVENTORY - EOY													
105.50	QUANTITY	4	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	40	0	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	10.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	1	0	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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066 - Flaxseed

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	768	619	818	810	810	810	810	810	810	810	810	810	810
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	1	0	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	0	654	630	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	0	654	630	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	0	654	630	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	1,587	-1,167	654	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	1,587	-1,167	654	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	1,587	-1,167	654	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	1	0	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	1	0	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	0	10	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	0	10	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-811	2,424	793	811	811	811	811	811	811	811	811	811	811
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	4,093	-2,961	1,851	1,061	853	858	933	877	844	834	831	829	840



Output 45 - Data Master by Commodity/Program (Line) **FY 2009 President's Budget**

067 - Canola

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067 - Canola														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	360	367	136	274	311	315	333	334	332	333	329	319	308
3.70	DOLLAR AMOUNT	3,370	3,409	1,270	2,549	2,893	2,931	3,096	3,106	3,088	3,097	3,060	2,966	2,865
3.80	COMPUTED RATE	9.361111	9.288828	9.338235	9.302919	9.302250	9.304761	9.297297	9.299401	9.301204	9.300300	9.300911	9.297805	9.301948
6.00	LOANS MADE													
6.40	LOAN RATE	9.307407	9.304347	9.300613	9.300480	9.300118	9.300000	9.300330	9.299888	9.300333	9.300776	9.299428	9.299881	9.300000
6.50	QUANTITY	540	851	815	832	843	870	909	897	899	901	875	847	830
6.70	DOLLAR AMOUNT (E)	5,026	7,918	7,580	7,738	7,840	8,091	8,454	8,342	8,361	8,380	8,137	7,877	7,719
6.80	COMPUTED RATE	9.307407	9.304347	9.300613	9.300480	9.300118	9.300000	9.300330	9.299888	9.300333	9.300776	9.299428	9.299881	9.300000
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	532	1,077	673	791	835	847	904	895	893	901	881	854	824
9.70	DOLLAR AMOUNT (R)	4,622	10,011	6,264	7,357	7,765	7,879	8,407	8,323	8,306	8,380	8,194	7,941	7,664
9.80	COMPUTED RATE	8.687969	9.295265	9.307578	9.300884	9.299401	9.302243	9.299778	9.299441	9.301231	9.300776	9.300794	9.298594	9.300970
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	0	47	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	341	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	532	1,082	673	791	835	847	904	895	893	901	881	854	824
18.70	DOLLAR AMOUNT	4,963	10,058	6,264	7,357	7,765	7,879	8,407	8,323	8,306	8,380	8,194	7,941	7,664
18.80	COMPUTED RATE	9.328947	9.295749	9.307578	9.300884	9.299401	9.302243	9.299778	9.299441	9.301231	9.300776	9.300794	9.298594	9.300970
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	2	0	4	4	4	5	4	4	5	4	4	4	4
21.70	DOLLAR AMOUNT	21	0	37	37	37	47	37	37	46	37	37	37	37
21.80	COMPUTED RATE	10.500000	0.000000	9.250000	9.250000	9.250000	9.400000	9.250000	9.250000	9.200000	9.250000	9.250000	9.250000	9.250000
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	-1	0	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	3	-1	0	0	0	0	0	0	0	0	0	0	0
24.80	COMPUTED RATE	-3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.00	LOANS OUTSTANDING													
	EOY													
30.50	QUANTITY	367	136	274	311	315	333	334	332	333	329	319	308	310
30.70	DOLLAR AMOUNT	3,409	1,270	2,549	2,893	2,931	3,096	3,106	3,088	3,097	3,060	2,966	2,865	2,883
30.80	COMPUTED RATE	9.288828	9.338235	9.302919	9.302250	9.304761	9.297297	9.299401	9.301204	9.300300	9.300911	9.297805	9.301948	9.300000
33.00	INVENTORY - SOY													
33.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	4	47	0	0	0	0	0	0	0	0	0	0	0
33.80	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.00	PURCHASES-CASH													
36.40	PURCHASE RATE	9.400000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
36.50	QUANTITY	5	-5	0	0	0	0	0	0	0	0	0	0	0
36.70	DOLLAR AMOUNT (E)	47	-47	0	0	0	0	0	0	0	0	0	0	0
36.80	COMPUTED RATE	9.400000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
39.00	PURCHASES-CERTS													
39.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	0	47	0	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY	5	0	0	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT	47	0	0	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	2	0	4	4	4	5	4	4	5	4	4	4	4
45.70	DOLLAR AMOUNT	21	0	37	37	37	47	37	37	46	37	37	37	37
45.80	COMPUTED RATE	10.500000	0.000000	9.250000	9.250000	9.250000	9.400000	9.250000	9.250000	9.200000	9.250000	9.250000	9.250000	9.250000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	2	0	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.50	QUANTITY	-1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	8	0	4	4	4	5	4	4	5	4	4	4	4
60.70	DOLLAR AMOUNT	70	0	37	37	37	47	37	37	46	37	37	37	37
60.80	COMPUTED RATE	8.750000	0.000000	9.250000	9.250000	9.250000	9.400000	9.250000	9.250000	9.200000	9.250000	9.250000	9.250000	9.250000
63.00	CERTIFICATE													
	REDEMPTIONS													
63.40	SEASON AVERAGE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	PRICE													
63.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	0	47	0	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	0	47	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	0	47	0	0	0	0	0	0	0	0	0	0	0
	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS	0	47	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	0	47	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	0.000000	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	3.987210	9.185185	9.185185	9.185185	9.174600	9.166840	9.161050	9.156616	9.155244	9.154135	9.153227
78.50	QUANTITY	3	0	4	4	4	5	4	4	5	4	4	4	4
78.70	DOLLAR AMOUNT-COSTS	27	0	37	37	37	47	37	37	46	37	37	37	37
78.75	DOLLAR AMT-PROCEEDS (R)	24	0	16	37	37	46	37	37	46	37	37	37	37
78.80	COMPUTED RATE	9.000000	0.000000	9.250000	9.250000	9.250000	9.400000	9.250000	9.250000	9.200000	9.250000	9.250000	9.250000	9.250000
78.85	COMPUTED RATE	8.000000	0.000000	3.987210	9.185185	9.185185	9.185185	9.174600	9.166840	9.161050	9.156616	9.155244	9.154135	9.153227
84.00	TOTAL SALES													
84.50	QUANTITY	3	5	4	4	4	5	4	4	5	4	4	4	4
84.70	DOLLAR AMOUNT-COSTS	27	47	37	37	37	47	37	37	46	37	37	37	37
84.75	DOLLAR AMT-PROCEEDS (G)	24	47	16	37	37	46	37	37	46	37	37	37	37
84.80	COMPUTED RATE	9.000000	9.400000	9.250000	9.250000	9.250000	9.400000	9.250000	9.250000	9.200000	9.250000	9.250000	9.250000	9.250000
84.85	COMPUTED RATE	8.000000	9.400000	3.987210	9.185185	9.185185	9.185185	9.174600	9.166840	9.161050	9.156616	9.155244	9.154135	9.153227
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	3	5	4	4	4	5	4	4	5	4	4	4	4
102.70	DOLLAR AMOUNT (L)	27	47	37	37	37	47	37	37	46	37	37	37	37
102.80	COMPUTED RATE	9.000000	9.400000	9.250000	9.250000	9.250000	9.400000	9.250000	9.250000	9.200000	9.250000	9.250000	9.250000	9.250000
105.00	INVENTORY - EOY													
105.50	QUANTITY	5	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	47	0	0	0	0	0	0	0	0	0	0	0	0
105.80	COMPUTED RATE	9.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
123.00	DIRECT PAYMENTS													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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067 - Canola

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
123.70	DOLLAR AMOUNT (E)(L)	4,643	3,695	4,919	4,880	4,880	4,880	4,880	4,880	4,880	4,880	4,880	4,880	4,880
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	8,907	-17	0	0	0	0	0	0	0	0	0	0	0
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	2,853	3,952	3,780	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	2,853	3,952	3,780	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	2,853	3,952	3,780	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	125	-2	0	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	2,517	2,854	3,952	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	2,642	2,852	3,952	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	2,642	2,852	3,952	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	-23	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	-23	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	7	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	7	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	14,098	4,755	4,768	4,880	4,880	4,881	4,880	4,880	4,880	4,880	4,880	4,880	4,880
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	13,969	1,469	6,219	5,224	4,918	5,046	4,890	4,862	4,889	4,843	4,786	4,779	4,898



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

068 - Rapeseed

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068 - Rapeseed														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	11	9	12	12	12	12	12	12	12	12	12	12	12
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	7	9	9	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	7	9	9	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	7	9	9	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	6	7	9	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	6	7	9	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	6	7	9	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	12	11	12	12	12	12	12	12	12	12	12	12	12
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	11	9	12	12	12	12	12	12	12	12	12	12	12



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

069 - Mustard Seed

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069 - Mustard Seed														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	16	6	1	1	1	2	4	5	5	6	6	5	5
3.70	DOLLAR AMOUNT	152	56	11	9	9	19	37	46	46	56	56	46	46
3.80	COMPUTED RATE	9.500000	9.333333	11.000000	9.000000	9.000000	9.500000	9.250000	9.200000	9.200000	9.333333	9.333333	9.200000	9.200000
6.00	LOANS MADE													
6.40	LOAN RATE	9.111111	7.000000	9.250000	9.250000	9.400000	9.285714	9.300000	9.250000	9.357142	9.266666	9.285714	9.285714	9.285714
6.50	QUANTITY	18	2	4	4	5	7	10	12	14	15	14	14	14
6.70	DOLLAR AMOUNT (E)	164	14	37	37	47	65	93	111	131	139	130	130	130
6.80	COMPUTED RATE	9.111111	7.000000	9.250000	9.250000	9.400000	9.285714	9.300000	9.250000	9.357142	9.266666	9.285714	9.285714	9.285714
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	28	7	4	4	4	5	9	12	13	15	15	14	14
9.70	DOLLAR AMOUNT (R)	260	58	39	37	37	47	84	111	121	139	140	130	130
9.80	COMPUTED RATE	9.285714	8.285714	9.750000	9.250000	9.250000	9.400000	9.333333	9.250000	9.307692	9.266666	9.333333	9.285714	9.285714
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	28	7	4	4	4	5	9	12	13	15	15	14	14
18.70	DOLLAR AMOUNT	260	58	39	37	37	47	84	111	121	139	140	130	130
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	0	1	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	6	1	1	1	2	4	5	5	6	6	5	5	5
30.70	DOLLAR AMOUNT	56	11	9	9	19	37	46	46	56	56	46	46	46
30.80	COMPUTED RATE	9.333333	11.000000	9.000000	9.000000	9.500000	9.250000	9.200000	9.200000	9.333333	9.333333	9.200000	9.200000	9.200000
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	114	89	119	119	119	119	119	119	119	119	119	119	119
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	68	96	93	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	68	96	93	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	68	96	93	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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069 - Mustard Seed

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	61	68	96	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	61	68	96	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	61	68	96	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	121	117	116	119	119	119	119	119	119	119	119	119	119
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	18	44	117	119	129	137	128	119	129	119	109	119	119



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

070 - Safflower Seed

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070 - Safflower Seed

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	17	0	2	3	3	3	3	3	3	3	3	4	3
3.70	DOLLAR AMOUNT	124	0	13	20	27	28	29	29	30	31	31	32	33
3.80	COMPUTED RATE	7.294117	0.000000	6.500000	6.666666	9.000000	9.333333	9.666666	9.666666	10.000000	10.333333	10.333333	8.000000	11.000000
6.00	LOANS MADE													
6.40	LOAN RATE	7.545454	7.666666	9.400000	9.050000	9.250000	9.500000	9.190476	9.428571	9.227272	9.363636	9.173913	9.391304	9.166666
6.50	QUANTITY	22	15	15	20	20	20	21	21	22	22	23	23	24
6.70	DOLLAR AMOUNT (E)	166	115	141	181	185	190	193	198	203	206	211	216	220
6.80	COMPUTED RATE	7.545454	7.666666	9.400000	9.050000	9.250000	9.500000	9.190476	9.428571	9.227272	9.363636	9.173913	9.391304	9.166666
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	39	13	14	20	20	20	21	21	22	22	22	24	23
9.70	DOLLAR AMOUNT (R)	290	102	134	174	184	189	193	197	202	206	210	215	220
9.80	COMPUTED RATE	7.435897	7.846153	9.571428	8.700000	9.200000	9.450000	9.190476	9.380952	9.181818	9.363636	9.545454	8.958333	9.565217
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	39	13	14	20	20	20	21	21	22	22	22	24	23
18.70	DOLLAR AMOUNT	290	102	134	174	184	189	193	197	202	206	210	215	220
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	0	2	3	3	3	3	3	3	3	3	4	3	4
30.70	DOLLAR AMOUNT	0	13	20	27	28	29	29	30	31	31	32	33	33
30.80	COMPUTED RATE	0.000000	6.500000	6.666666	9.000000	9.333333	9.666666	9.666666	10.000000	10.333333	10.333333	8.000000	11.000000	8.250000
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	493	371	527	507	507	507	507	507	507	507	507	507	507
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	571	547	395	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	571	547	395	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	571	547	395	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	438	571	547	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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070 - Safflower Seed

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	438	571	547	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	438	571	547	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	1	0	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	1	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	627	347	375	507	507	507	507	507	507	507	507	507	507
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	370	384	534	514	508	508	507	508	508	507	508	508	507



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

071 - Crambe

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071 - Crambe														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	131	106	140	139	139	139	139	139	139	139	139	139	139
183.00	ACCRUED DIRECT - CASH													
183.70	DOLLAR AMOUNT	77	110	108	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	77	110	108	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	77	110	108	0	0	0	0	0	0	0	0	0	0
222.00	ACCRUED DIRECT - CASH													
222.70	DOLLAR AMOUNT	69	78	110	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	69	78	110	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	69	78	110	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	1	0	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	1	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	140	138	138	139	139	139	139	139	139	139	139	139	139
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	132	106	140	139	139	139	139	139	139	139	139	139	139



Output 45 - Data Master by Commodity/Program (Line)

FY 2009 President's Budget

072 - Total Oilseeds

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072 - Total Oilseeds														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	555	1,439	269	570	704	710	751	773	782	802	807	802	796
3.70	DOLLAR AMOUNT	5,143	13,324	2,493	5,296	6,554	6,606	6,986	7,187	7,283	7,469	7,504	7,450	7,398
6.00	LOANS MADE													
6.50	QUANTITY	5,271	2,961	3,293	4,536	4,464	4,787	4,920	4,975	5,213	5,296	5,323	5,353	5,391
6.70	DOLLAR AMOUNT	48,870	27,541	30,631	42,186	41,519	44,525	45,757	46,270	48,484	49,252	49,504	49,777	50,132
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	4,100	4,091	2,977	4,379	4,436	4,721	4,874	4,941	5,166	5,265	5,302	5,333	5,356
9.70	DOLLAR AMOUNT	36,325	37,999	27,689	40,713	41,262	43,911	45,332	45,941	48,047	48,975	49,316	49,587	49,815
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	268	5	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	2,517	47	0	0	0	0	0	0	0	0	0	0	0
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	1,652	0	0	0	0	0	0	0	0	0	0	0	0
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	4,368	4,096	2,977	4,379	4,436	4,721	4,874	4,941	5,166	5,265	5,302	5,333	5,356
18.70	DOLLAR AMOUNT	40,494	38,046	27,689	40,713	41,262	43,911	45,332	45,941	48,047	48,975	49,316	49,587	49,815
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	16	16	15	23	22	25	24	25	27	26	26	26	27
21.70	DOLLAR AMOUNT	154	154	139	215	205	234	224	233	251	242	242	242	252
24.00	TRANSFERS TO ACCOUNTS REC													
24.50	QUANTITY	3	19	0	0	0	0	0	0	0	0	0	0	0
24.70	DOLLAR AMOUNT (R)	41	172	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	1,439	269	570	704	710	751	773	782	802	807	802	796	804
30.70	DOLLAR AMOUNT	13,324	2,493	5,296	6,554	6,606	6,986	7,187	7,283	7,469	7,504	7,450	7,398	7,463
33.00	INVENTORY - SOY													
33.50	QUANTITY	0	9	0	0	0	0	0	0	0	0	0	0	0
33.70	DOLLAR AMOUNT	4	87	0	0	0	0	0	0	0	0	0	0	134
36.00	PURCHASES-CASH													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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072 - Total Oilseeds

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
36.50	QUANTITY	5	29	22	22	22	22	22	22	22	22	22	22	22
36.70	DOLLAR AMOUNT	47	1,982	1,474	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
39.00	PURCHASES-CERTS													
39.50	QUANTITY	268	5	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	2,517	47	0	0	0	0	0	0	0	0	0	0	0
42.00	TOTAL PURCHASES													
42.50	QUANTITY	273	34	22	22	22	22	22	22	22	22	22	22	22
42.70	DOLLAR AMOUNT	2,564	2,029	1,474	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	15	16	15	23	22	25	24	25	27	26	26	26	27
45.70	DOLLAR AMOUNT	154	154	139	215	205	234	224	233	251	242	242	242	252
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	-8	-12	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
57.00	TRANSFERS OUT													
57.50	QUANTITY	-1	0	0	0	0	0	0	0	0	0	0	0	0
57.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	289	50	37	45	44	47	46	47	49	48	48	48	49
60.70	DOLLAR AMOUNT	2,709	2,171	1,612	1,684	1,674	1,703	1,693	1,702	1,720	1,711	1,711	1,711	1,721
63.00	CERTIFICATE REDEMPTIONS													
63.50	QUANTITY	268	5	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	2,300	47	0	0	0	0	0	0	0	0	0	0	0
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	268	5	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	2,517	47	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR	2,300	47	0	0	0	0	0	0	0	0	0	0	0
72.00	AMOUNT-PROCEEDS TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	268	5	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT	2,517	47	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	2,300	47	0	0	0	0	0	0	0	0	0	0	0
78.00	OTHER SALES-CASH													
78.50	QUANTITY	12	21	15	23	22	25	24	25	27	26	26	26	27
78.70	DOLLAR AMOUNT-COSTS	109	184	138	213	203	232	222	231	249	240	240	106	384
78.75	DOLLAR AMT-PROCEEDS (R)	103	195	109	197	187	216	204	214	234	223	223	222	233
84.00	TOTAL SALES													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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072 - Total Oilseeds

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
84.50	QUANTITY	280	26	15	23	22	25	24	25	27	26	26	26	27
84.70	DOLLAR AMOUNT-COSTS	2,626	231	138	213	203	232	222	231	249	240	240	106	384
84.75	DOLLAR AMT-PROCEEDS	2,403	242	109	197	187	216	204	214	234	223	223	222	233
	(G)													
99.00	EXPORT DONATIONS													
99.50	QUANTITY	0	33	22	22	22	22	22	22	22	22	22	22	22
99.70	DOLLAR AMOUNT	0	2,027	1,474	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471	1,471
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	280	59	37	45	44	47	46	47	49	48	48	48	49
102.70	DOLLAR AMOUNT	2,626	2,258	1,612	1,684	1,674	1,703	1,693	1,702	1,720	1,711	1,711	1,577	1,855
105.00	INVENTORY - EOY													
105.50	QUANTITY	9	0	0	0	0	0	0	0	0	0	0	0	0
105.70	DOLLAR AMOUNT	87	0	0	0	0	0	0	0	0	0	0	134	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	1	0	0	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	18,524	14,821	19,703	19,509	19,509	19,509	19,509	19,509	19,509	19,509	19,509	19,509	19,509
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	25,566	-21	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	8	0	0	0	0	0	0	0	0	0	0	0	0
183.00	PROD FLEXIBILITY ACCRUED - CASH													
183.70	DOLLAR AMOUNT	11,250	15,943	15,147	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	11,258	15,943	15,147	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	11,258	15,943	15,147	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	127	7	0	0	0	0	0	0	0	0	0	0	0
222.00	PROD FLEXIBILITY ACCRUED - CASH													
222.70	DOLLAR AMOUNT	51,138	10,089	15,943	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	51,265	10,096	15,943	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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072 - Total Oilseeds

<u>Row#</u>	<u>Description</u>	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	51,265	10,096	15,943	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	104	-8	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	104	-8	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	8	20	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	8	20	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	6,055	22,635	20,410	20,996	20,996	20,995	20,997	20,997	20,994	20,997	20,996	20,863	21,131
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	54,326	5,870	24,009	22,254	21,048	21,375	21,198	21,093	21,180	21,032	20,942	20,945	21,062



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

075 - Wool

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075 - Wool														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	0	31	0	4	7	8	9	8	9	8	9	9	9
3.70	DOLLAR AMOUNT	0	22	0	2	4	3	4	5	4	4	5	6	6
3.80	COMPUTED RATE	0.000000	0.709677	0.000000	0.500000	0.571428	0.375000	0.444444	0.625000	0.444444	0.500000	0.555555	0.666666	0.666666
6.00	LOANS MADE													
6.40	LOAN RATE	0.676470	0.333333	0.400000	0.464285	0.451612	0.485714	0.529411	0.529411	0.545454	0.575757	0.593750	0.612903	0.612903
6.50	QUANTITY	34	3	15	28	31	35	34	34	33	33	32	31	31
6.70	DOLLAR AMOUNT (E)	23	1	6	13	14	17	18	18	18	19	19	19	19
6.80	COMPUTED RATE	0.676470	0.333333	0.400000	0.464285	0.451612	0.485714	0.529411	0.529411	0.545454	0.575757	0.593750	0.612903	0.612903
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	3	29	11	25	30	34	35	33	34	32	32	31	31
9.70	DOLLAR AMOUNT (R)	1	5	1	2	5	5	5	7	6	6	6	8	9
9.80	COMPUTED RATE	0.333333	0.172413	0.090909	0.080000	0.166666	0.147058	0.142857	0.212121	0.176470	0.187500	0.187500	0.258064	0.290322
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	1	6	3	9	10	11	12	12	12	12	12	11	11
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	3	29	11	25	30	34	35	33	34	32	32	31	31
18.70	DOLLAR AMOUNT	2	11	4	11	15	16	17	19	18	18	18	19	20
18.80	COMPUTED RATE	0.666666	0.379310	0.363636	0.440000	0.495238	0.470588	0.485714	0.575757	0.529411	0.562500	0.562500	0.612903	0.645161
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	0	12	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	0.000000	2.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	-1	0	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	31	0	4	7	8	9	8	9	8	9	9	9	9
30.70	DOLLAR AMOUNT	22	0	2	4	3	4	5	4	4	5	6	6	5
30.80	COMPUTED RATE	0.709677	0.000000	0.500000	0.571428	0.375000	0.444444	0.625000	0.444444	0.500000	0.555555	0.666666	0.666666	0.555555
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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075 - Wool

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
45.70	DOLLAR AMOUNT	0	12	0	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	0.000000	2.400000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	0	-1	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	0	11	0	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	0.000000	2.200000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.45	PROCEEDS RATE	0.000000	0.000000	1.709730	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	0	11	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS	0	9	0	0	0	0	0	0	0	0	0	0	0
	(R)													
78.80	COMPUTED RATE	0.000000	2.200000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	0.000000	1.800000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	0	11	0	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS	0	9	0	0	0	0	0	0	0	0	0	0	0
	(G)													
84.80	COMPUTED RATE	0.000000	2.200000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	0.000000	1.800000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	0	5	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	0	11	0	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	0.000000	2.200000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
138.00	LOAN DEFICIENCY													
	PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	6,611	6,658	6,389	6,486	6,320	6,302	6,034	5,957	5,851	5,731	5,621	5,494	5,391
177.00	ACCRUED LOAN													
	DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	107	8	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	107	8	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	107	8	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	55	118	8	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:21:54AM

075 - Wool

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	55	118	8	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	55	118	8	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	0	1	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	0	1	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	6,664	6,557	6,384	6,495	6,330	6,313	6,046	5,969	5,863	5,743	5,633	5,505	5,402
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	6,634	6,645	6,394	6,497	6,329	6,314	6,047	5,968	5,863	5,744	5,634	5,505	5,401



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

076 - Mohair

Printed: 2/5/2008 8:22:18AM

076 - Mohair														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	21	12	9	13	18	21	22	23	23	23	24	25	25
3.70	DOLLAR AMOUNT	89	50	38	54	75	90	95	96	96	97	101	102	107
3.80	COMPUTED RATE	4.238095	4.166666	4.222222	4.153846	4.166666	4.285714	4.318181	4.173913	4.173913	4.217391	4.208333	4.080000	4.280000
6.00	LOANS MADE													
6.40	LOAN RATE	4.185185	4.238095	4.160000	4.193548	4.212121	4.272727	4.176470	4.176470	4.228571	4.166666	4.216216	4.270270	4.157894
6.50	QUANTITY	27	21	25	31	33	33	34	34	35	36	37	37	38
6.70	DOLLAR AMOUNT (E)	113	89	104	130	139	141	142	142	148	150	156	158	158
6.80	COMPUTED RATE	4.185185	4.238095	4.160000	4.193548	4.212121	4.272727	4.176470	4.176470	4.228571	4.166666	4.216216	4.270270	4.157894
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	34	22	21	26	30	32	33	34	35	35	36	37	38
9.70	DOLLAR AMOUNT (R)	142	85	80	101	115	125	129	129	133	132	140	138	143
9.80	COMPUTED RATE	4.176470	3.863636	3.809523	3.884615	3.833333	3.906250	3.909090	3.794117	3.800000	3.771428	3.888888	3.729729	3.763157
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	0	6	0	0	0	0	0	0	0	0	0	0	0
12.80	COMPUTED RATE	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT (L)	1	6	8	8	9	11	12	13	14	14	15	15	15
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	34	23	21	26	30	32	33	34	35	35	36	37	38
18.70	DOLLAR AMOUNT	143	97	88	109	124	136	141	142	147	146	155	153	158
18.80	COMPUTED RATE	4.205882	4.217391	4.190476	4.192307	4.133333	4.250000	4.272727	4.176470	4.200000	4.171428	4.301754	4.139402	4.157894
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	2	1	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	9	3	0	0	0	0	0	0	0	0	0	0	0
21.80	COMPUTED RATE	4.500000	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	0	1	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:22:18AM

076 - Mohair

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
30.50	QUANTITY		12	9	13	18	21	22	23	23	23	24	25	25
30.70	DOLLAR AMOUNT		50	38	54	75	90	95	96	96	97	101	102	107
30.80	COMPUTED RATE	4.166666	4.222222	4.153846	4.166666	4.285714	4.318181	4.173913	4.173913	4.217391	4.208333	4.080000	4.280000	4.280000
39.00	PURCHASES-CERTS													
39.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT		0	6	0	0	0	0	0	0	0	0	0	0
39.80	COMPUTED RATE	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
42.00	TOTAL PURCHASES													
42.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
42.70	DOLLAR AMOUNT		0	6	0	0	0	0	0	0	0	0	0	0
42.80	COMPUTED RATE	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY		2	1	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT		9	3	0	0	0	0	0	0	0	0	0	0
45.80	COMPUTED RATE	4.500000	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)		8	4	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY		2	2	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT		17	13	0	0	0	0	0	0	0	0	0	0
60.80	COMPUTED RATE	8.500000	6.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.00	CERTIFICATE REDEMPTIONS													
63.40	SEASON AVERAGE PRICE	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
63.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT		0	1	0	0	0	0	0	0	0	0	0	0
63.80	COMPUTED RATE	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS		0	6	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR		0	1	0	0	0	0	0	0	0	0	0	0
66.80	AMOUNT-PROCEEDS													
66.80	COMPUTED RATE	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
66.85	COMPUTED RATE	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY		0	1	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT - COSTS		0	6	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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076 - Mohair

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
72.75	DOLLAR AMT-PROCEEDS (R)	0	1	0	0	0	0	0	0	0	0	0	0	0
72.80	COMPUTED RATE	0.000000	6.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
72.85	COMPUTED RATE	0.000000	1.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.00	OTHER SALES-CASH													
78.50	QUANTITY	2	1	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	17	7	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS (R)	14	3	0	0	0	0	0	0	0	0	0	0	0
78.80	COMPUTED RATE	8.500000	7.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
78.85	COMPUTED RATE	7.000000	3.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.00	TOTAL SALES													
84.50	QUANTITY	2	2	0	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	17	13	0	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS (G)	14	4	0	0	0	0	0	0	0	0	0	0	0
84.80	COMPUTED RATE	8.500000	6.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
84.85	COMPUTED RATE	7.000000	2.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	2	2	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT (L)	17	13	0	0	0	0	0	0	0	0	0	0	0
102.80	COMPUTED RATE	8.500000	6.500000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	1,251	579	1,243	1,668	1,953	2,240	2,395	2,689	2,834	2,940	2,984	3,027	3,070
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	42	0	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	42	0	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	42	0	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	25	34	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	25	34	0	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	25	34	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:22:18AM

076 - Mohair

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	-1	3	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	-1	3	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,271	563	1,251	1,676	1,962	2,251	2,407	2,702	2,848	2,954	2,999	3,042	3,085
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,215	585	1,267	1,697	1,977	2,256	2,408	2,702	2,849	2,958	3,000	3,047	3,085



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

077 - Total CCC Wool and Mohair

Printed: 2/5/2008 8:22:42AM

077 - Total CCC Wool and Mohair														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.50	QUANTITY	21	43	9	17	25	29	31	31	32	31	33	34	34
3.70	DOLLAR AMOUNT	89	72	38	56	79	93	99	101	100	101	106	108	113
6.00	LOANS MADE													
6.50	QUANTITY	61	24	40	59	64	68	68	68	68	69	69	68	69
6.70	DOLLAR AMOUNT	136	90	110	143	153	158	160	160	166	169	175	177	177
9.00	LOANS REPAID-CASH													
9.50	QUANTITY	37	51	32	51	60	66	68	67	69	67	68	68	69
9.70	DOLLAR AMOUNT	143	90	81	103	120	130	134	136	139	138	146	146	152
12.00	CERTIFICATES FROM LOANS													
12.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
12.70	DOLLAR AMOUNT	0	6	0	0	0	0	0	0	0	0	0	0	0
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	2	12	11	17	19	22	24	25	26	26	27	26	26
18.00	TOTAL LOANS REPAID													
18.50	QUANTITY	37	52	32	51	60	66	68	67	69	67	68	68	69
18.70	DOLLAR AMOUNT	145	108	92	120	139	152	158	161	165	164	173	172	178
21.00	COLLATERAL ACQUIRED													
21.50	QUANTITY	2	6	0	0	0	0	0	0	0	0	0	0	0
21.70	DOLLAR AMOUNT	9	15	0	0	0	0	0	0	0	0	0	0	0
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	-1	1	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.50	QUANTITY	43	9	17	25	29	31	31	32	31	33	34	34	34
30.70	DOLLAR AMOUNT	72	38	56	79	93	99	101	100	101	106	108	113	112
39.00	PURCHASES-CERTS													
39.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
39.70	DOLLAR AMOUNT	0	6	0	0	0	0	0	0	0	0	0	0	0
42.00	TOTAL PURCHASES													
42.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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077 - Total CCC Wool and Mohair

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
42.70	DOLLAR AMOUNT	0	6	0	0	0	0	0	0	0	0	0	0	0
45.00	COLLATERAL ACQUIRED													
45.50	QUANTITY	2	6	0	0	0	0	0	0	0	0	0	0	0
45.70	DOLLAR AMOUNT	9	15	0	0	0	0	0	0	0	0	0	0	0
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	8	3	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.50	QUANTITY	2	7	0	0	0	0	0	0	0	0	0	0	0
60.70	DOLLAR AMOUNT	17	24	0	0	0	0	0	0	0	0	0	0	0
63.00	CERTIFICATE REDEMPTIONS													
63.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
63.70	DOLLAR AMOUNT	0	1	0	0	0	0	0	0	0	0	0	0	0
66.00	SALES-CERTS FROM LOANS													
66.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
66.70	DOLLAR AMOUNT-COSTS	0	6	0	0	0	0	0	0	0	0	0	0	0
66.75	DOLLAR AMOUNT-PROCEEDS	0	1	0	0	0	0	0	0	0	0	0	0	0
72.00	TOTAL CERT REDEMPTIONS													
72.50	QUANTITY	0	1	0	0	0	0	0	0	0	0	0	0	0
72.70	DOLLAR AMOUNT	0	6	0	0	0	0	0	0	0	0	0	0	0
72.75	DOLLAR AMT-PROCEEDS (R)	0	1	0	0	0	0	0	0	0	0	0	0	0
78.00	OTHER SALES-CASH													
78.50	QUANTITY	2	6	0	0	0	0	0	0	0	0	0	0	0
78.70	DOLLAR AMOUNT-COSTS	17	18	0	0	0	0	0	0	0	0	0	0	0
78.75	DOLLAR AMT-PROCEEDS (R)	14	12	0	0	0	0	0	0	0	0	0	0	0
84.00	TOTAL SALES													
84.50	QUANTITY	2	7	0	0	0	0	0	0	0	0	0	0	0
84.70	DOLLAR AMOUNT-COSTS	17	24	0	0	0	0	0	0	0	0	0	0	0
84.75	DOLLAR AMT-PROCEEDS (G)	14	13	0	0	0	0	0	0	0	0	0	0	0
102.00	TOTAL DISPOSITIONS													
102.50	QUANTITY	2	7	0	0	0	0	0	0	0	0	0	0	0
102.70	DOLLAR AMOUNT	17	24	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	7,862	7,237	7,632	8,154	8,273	8,542	8,429	8,646	8,685	8,671	8,605	8,521	8,461

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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077 - Total CCC Wool and Mohair

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
177.00	ACCRUED LOAN													
	DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	149	8	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	149	8	0	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR													
	ACCRUAL													
207.70	DOLLAR AMOUNT (L)	149	8	0	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN													
	DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	80	152	8	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	80	152	8	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR													
	REVERSALS													
246.70	DOLLAR AMOUNT (G)	80	152	8	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED													
	EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	-1	4	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	-1	4	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	7,935	7,120	7,635	8,171	8,292	8,564	8,453	8,671	8,711	8,697	8,632	8,547	8,487
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	7,849	7,230	7,661	8,194	8,306	8,570	8,455	8,670	8,712	8,702	8,634	8,552	8,486



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

100 - Total AG Commodities

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100 - Total AG Commodities														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.70	DOLLAR AMOUNT	1,108,074	1,463,093	743,867	1,005,262	963,004	972,908	1,009,037	1,028,647	1,027,307	1,045,982	1,059,608	1,073,908	1,083,724
6.00	LOANS MADE													
6.70	DOLLAR AMOUNT	12,013,778	11,286,100	9,338,742	8,785,688	8,908,572	9,137,588	9,298,350	9,394,562	9,501,860	9,628,931	9,837,325	9,973,649	10,025,367
9.00	LOANS REPAID-CASH													
9.70	DOLLAR AMOUNT	6,054,884	7,157,421	6,583,743	6,925,125	7,012,374	7,083,265	7,130,710	7,191,672	7,255,552	7,343,999	7,439,211	7,522,301	7,609,221
12.00	CERTIFICATES FROM LOANS													
12.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	279,904	12,785	11	17	19	22	24	25	26	26	27	26	26
18.00	TOTAL LOANS REPAID													
18.70	DOLLAR AMOUNT	11,461,685	11,830,000	9,073,711	8,824,495	8,894,820	9,097,660	9,274,953	9,392,081	9,479,321	9,611,435	9,819,145	9,959,938	10,006,577
21.00	COLLATERAL ACQUIRED													
21.70	DOLLAR AMOUNT	128,374	76,413	3,636	3,451	3,848	3,799	3,787	3,821	3,864	3,870	3,880	3,895	3,925
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	10,033	9,666	0	0	0	0	0	0	0	0	0	0	0
27.00	LOAN WRITE-OFFS													
27.70	DOLLAR AMOUNT (L)	58,667	89,247	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.70	DOLLAR AMOUNT	1,463,093	743,867	1,005,262	963,004	972,908	1,009,037	1,028,647	1,027,307	1,045,982	1,059,608	1,073,908	1,083,724	1,098,589
33.00	INVENTORY - SOY													
33.70	DOLLAR AMOUNT	304,189	226,039	184,986	123,899	123,593	123,091	122,644	122,196	121,774	121,344	120,916	120,505	120,230
36.00	PURCHASES-CASH													
36.70	DOLLAR AMOUNT	757,606	727,039	634,633	802,178	850,498	812,571	914,285	899,674	931,611	963,423	994,939	1,024,347	1,057,984
39.00	PURCHASES-CERTS													
39.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
42.00	TOTAL PURCHASES													
42.70	DOLLAR AMOUNT	5,884,503	5,386,833	3,124,590	2,701,531	2,732,925	2,826,944	3,058,504	3,100,058	3,155,354	3,230,833	3,374,846	3,461,958	3,455,314
45.00	COLLATERAL ACQUIRED													
45.70	DOLLAR AMOUNT	128,375	76,413	3,636	3,451	3,848	3,799	3,787	3,821	3,864	3,870	3,880	3,895	3,925

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:23:05AM

100 - Total AG Commodities

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	4,183	4,418	153	38	39	39	39	39	39	40	40	40	40
51.00	PROCESSING													
51.70	DOLLAR AMOUNT (E)	3,765	10,192	3,360	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	3	4,770	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	966	14,723	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.70	DOLLAR AMOUNT	6,019,863	5,467,903	3,131,739	2,705,020	2,736,812	2,830,782	3,062,330	3,103,918	3,159,257	3,234,743	3,378,766	3,465,893	3,459,279
63.00	CERTIFICATE REDEMPTIONS													
63.70	DOLLAR AMOUNT	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.00	SALES-CERTS FROM LOANS													
66.70	DOLLAR AMOUNT-COSTS	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.75	DOLLAR AMOUNT-PROCEEDS	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.00	TOTAL CERT REDEMPTIONS													
72.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.75	DOLLAR AMT-PROCEEDS (R)	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
75.00	PL 480 TITLE II SALES													
75.70	DOLLAR AMOUNT-COSTS	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
75.75	DOLLAR AMT-PROCEEDS (R)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
78.00	OTHER SALES-CASH													
78.70	DOLLAR AMOUNT-COSTS	218,178	110,508	56,963	160,344	209,258	171,226	272,930	258,327	290,315	322,132	353,642	382,929	416,853
78.75	DOLLAR AMT-PROCEEDS (R)	171,721	104,012	50,415	64,552	83,924	69,062	108,612	102,935	115,433	127,792	140,043	151,494	164,625
84.00	TOTAL SALES													
84.70	DOLLAR AMOUNT-COSTS	5,830,319	5,414,752	3,034,520	2,547,297	2,579,285	2,673,199	2,904,749	2,946,311	3,001,658	3,077,142	3,221,149	3,308,140	3,301,783
84.75	DOLLAR AMT-PROCEEDS (G)	4,705,354	4,401,800	3,027,972	2,451,505	2,453,951	2,571,035	2,740,431	2,790,919	2,826,776	2,882,802	3,007,550	3,076,705	3,049,555
87.00	DOMESTIC DONATION-FAMILIES													
87.70	DOLLAR AMOUNT	27,259	13,139	9,104	0	0	0	0	0	0	0	0	0	0
90.00	DOMESTIC DONATION-INSTITUT													
90.70	DOLLAR AMOUNT	42,653	10,267	5,622	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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100 - Total AG Commodities

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
96.00	TOTAL DOMESTIC DONATION													
96.70	DOLLAR AMOUNT	69,912	23,406	14,726	0	0	0	0	0	0	0	0	0	0
99.00	EXPORT DONATIONS													
99.70	DOLLAR AMOUNT	197,782	70,798	143,580	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029
102.00	TOTAL DISPOSITIONS													
102.70	DOLLAR AMOUNT	6,098,013	5,508,956	3,192,826	2,705,326	2,737,314	2,831,228	3,062,778	3,104,340	3,159,687	3,235,171	3,379,178	3,466,169	3,459,812
105.00	INVENTORY - EOY													
105.70	DOLLAR AMOUNT	226,039	184,986	123,899	123,593	123,091	122,644	122,196	121,774	121,344	120,916	120,505	120,230	119,697
111.00	LONG TERM CREDIT SALES													
111.70	DOLLAR AMOUNT	83,587	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.70	DOLLAR AMOUNT	83,587	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	96,092	73,981	14,890	12,717	12,719	12,721	12,722	12,723	12,724	12,724	12,724	12,725	12,725
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	3,631	502	637	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	4,962,372	3,957,175	5,233,090	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	4,355,612	3,158,554	483,260	529,097	0	0	0	0	0	0	0	0	0
129.00	OTHER DIRECT PAYMENTS													
129.70	DOLLAR AMOUNT (E)(L)	-2,924	160	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	15	3	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	351,527	156,174	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	4,629,556	173,751	7,646	8,154	8,273	8,542	8,429	8,646	8,685	8,671	8,605	8,521	8,461
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-595	-776	0	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:23:05AM

100 - Total AG Commodities

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	1,353,850	981,007	1,003,724	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
171.00	ACCRUED DEFICIENCY - CASH													
171.70	DOLLAR AMOUNT	-59,445	-8,603	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS ASST - CASH													
174.70	DOLLAR AMOUNT	88,594	435	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	21,986	9,775	0	0	0	0	0	0	0	0	0	0	0
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	2,659,362	684,377	0	0	0	0	0	0	0	0	0	0	0
183.00	PROD FLEXIBILITY ACCRUED - CASH													
183.70	DOLLAR AMOUNT	3,039,067	3,567,358	4,080,792	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	5,749,564	4,253,342	4,080,792	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	5,749,564	4,253,342	4,080,792	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY - CASH													
210.70	DOLLAR AMOUNT	-1	1	-8,603	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	-37	88,696	435	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	30,456	31,344	9,775	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	2,684,856	2,950,959	552,381	0	0	0	0	0	0	0	0	0	0
222.00	PROD FLEXIBILITY ACCRUED - CASH													
222.70	DOLLAR AMOUNT	2,762,503	2,428,924	3,567,358	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	5,477,777	5,499,924	4,121,346	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:23:05AM

100 - Total AG Commodities

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	5,477,777	5,499,924	4,121,346	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.61	CCPs Stochastic Add-on	0	0	169,843	304,428	99,143	86,209	164,267	233,567	246,439	245,458	262,076	279,214	267,234
249.62	LDPs Stochastic Add-on	0	0	902	12,116	13,299	53,636	141,227	166,405	167,680	173,596	178,280	157,943	170,845
249.63	CEGs Stochastic Add-on	0	0	129,452	7,454	146	102	1,427	1,709	7,235	7,745	14,812	15,368	15,677
249.64	MLGs Stochastic Add-on	0	0	13,414	5,127	-156	9,382	19,746	27,291	28,007	27,937	28,350	24,507	23,802
249.69	DOLLAR AMOUNT (E)	0	5,102	0	0	0	0	0	0	0	0	0	0	0
249.70	TOTAL DOLLAR AMOUNT (E)	37,288	12,667	320,611	578,224	332,003	343,551	490,775	561,971	556,499	537,196	541,398	511,489	498,851
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	37,288	17,769	320,611	578,224	332,003	343,551	490,775	561,971	556,499	537,196	541,398	511,489	498,851
261.00	MISC EXPENDITURE													
261.70	DOLLAR AMOUNT (E)	161	0	0	0	0	0	0	0	0	0	0	0	0
264.00	PIK EXPENSES													
264.70	DOLLAR AMOUNT (L)	23	0	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	92	1,130	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	62,316	283,231	0	0	0	0	0	0	0	0	0	0	0
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	16,835,916	7,263,884	6,228,167	6,564,071	5,818,419	5,807,070	6,016,337	6,078,826	6,092,884	6,093,027	6,116,421	6,104,264	6,112,361
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	16,903,359	8,027,186	6,469,030	6,521,507	5,827,822	5,842,752	6,035,500	6,077,064	6,111,131	6,106,225	6,130,310	6,113,804	6,126,693



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

101 - TOBACCO TRUST FUND 12X8161

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101 - TOBACCO TRUST FUND 12X8161

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	891,232	933,791	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000	960,000



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

102 - STORAGE FACILITY PROGRAM

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102 - STORAGE FACILITY PROGRAM

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	6,347	502	64,000	14,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	6,347	502	64,000	14,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

103 - NONINSURED ASSISTANCE PROGRAM

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103 - NONINSURED ASSISTANCE PROGRAM														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	66,268	126,951	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	599	190	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	599	190	0	0	0	0	0	0	0	0	0	0	0
207.70	DOLLAR AMOUNT (L)	599	190	0	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	185	751	190	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	185	751	190	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	185	751	190	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	9,155	7,760	8,504	8,674	8,848	9,025	9,205	9,389	9,577	9,769	9,964	10,163	10,367
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	9,155	7,760	8,504	8,674	8,848	9,025	9,205	9,389	9,577	9,769	9,964	10,163	10,367
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	57,527	118,630	316,306	316,326	316,152	315,975	315,795	315,611	315,423	315,231	315,036	314,837	314,633
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	57,113	119,191	316,496	316,326	316,152	315,975	315,795	315,611	315,423	315,231	315,036	314,837	314,633



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

104 - FCIC/OTHER TRANSFERS

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104 - FCIC/OTHER TRANSFERS

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

105 - CONSERVATION RESERVE - APPROP

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105 - CONSERVATION RESERVE - APPROP

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	125	168	171	171	171	171	171	171	171	171	171	171	171
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	-43	-3	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	168	171	171	171	171	171	171	171	171	171	171	171	171



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

106 - MARKET ACCESS PROGRAM

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106 - MARKET ACCESS PROGRAM

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	158,014	184,062	191,070	199,100	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	157,464	184,062	191,070	199,100	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	157,464	184,062	191,070	199,100	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	158,014	184,062	191,070	199,100	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

107 - EXPORT ENHANCEMENT

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107 - EXPORT ENHANCEMENT

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

108 - EXPORT 416 OCEAN TRANSPORTATION

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108 - EXPORT 416 OCEAN TRANSPORTATION

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.70	DOLLAR AMOUNT (E)	54,369	48,538	60,200	58,300	58,300	58,300	58,300	58,300	58,300	58,300	58,300	58,300	58,300
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	37,520	64,388	60,200	58,300	58,300	58,300	58,300	58,300	58,300	58,300	58,300	58,300	58,300
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	15,356	47,654	9,000	8,600	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	0	24,728	9,000	8,600	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	37,520	39,660	51,200	49,700	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	39,013	884	51,200	49,700	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300	54,300



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

109 - DISAST RESER ASST/LIVESTOCK INDEM

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109 - DISAST RESER ASST/LIVESTOCK INDEM														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	-3	198	6	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	7,202	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	7,199	198	6	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	7,199	198	6	0	0	0	0	0	0	0	0	0	0
357.00	CAPITALIZED INTEREST													
357.70	DOLLAR AMOUNT	0	2,810,000	-2,800,000	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

110 - AGRICULTURAL MANAGEMENT ASSISTA

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110 - AGRICULTURAL MANAGEMENT ASSISTANCE PROGRAM

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS -													
	CASH													
144.70	DOLLAR AMOUNT (E)(L)	1,025	923	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,025	923	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,025	923	0	0	0	0	0	0	0	0	0	0	0
360.00	SHORT TERM CREDIT													
360.70	DOLLAR AMOUNT	1,025	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

111 - DISASTER PAYMENTS

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111 - DISASTER PAYMENTS														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	177,512	58,591	3,391	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	38,170	-851	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	38,170	-851	0	0	0	0	0	0	0	0	0	0	0
246.70	DOLLAR AMOUNT (G)	38,170	-851	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	25	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	25	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	139,317	59,442	3,391	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	177,487	58,591	3,391	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

112 - TREE/FORAGE ASSISTANCE

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112 - TREE/FORAGE ASSISTANCE														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	4,372	1,973	403	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	3,520	0	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	3,520	0	0	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	3,520	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	852	1,973	403	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	4,372	1,973	403	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

113 - EMERGENCY FEED PROGRAM

Printed: 2/5/2008 8:27:33AM

113 - EMERGENCY FEED PROGRAM

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	193,670	664	11	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	134,528	-166	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	134,528	-166	0	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	134,528	-166	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	59,142	830	11	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	193,670	664	11	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

114 - USDA Disaster Assistance (PL 110-28)

Printed: 2/5/2008 8:27:53AM

114 - USDA Disaster Assistance (PL 110-28)

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	0	0	2,018,000	0	0	0	0	0	0	0	0	0	0
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	0	0	41,000	0	0	0	0	0	0	0	0	0	0
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	0	0	1,343,000	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	0	0	3,402,000	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	0	0	3,402,000	0	0	0	0	0	0	0	0	0	0
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	0	0	3,402,000	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	3,402,000	0	0	0	0	0	0	0	0	0	0
357.00	CAPITALIZED INTEREST													
357.70	DOLLAR AMOUNT	0	2,800,000	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

115 - SHORT-TERM EXPORT CREDIT

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115 - SHORT-TERM EXPORT CREDIT

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	4,097	3,420	20,926	61	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-4,097	-3,420	-20,926	-61	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	28,504	24,407	20,987	61	0	0	0	0	0	0	0	0	0
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	24,407	20,987	61	0	0	0	0	0	0	0	0	0	0
954.70	Rollup 354.70	0	-3,420	-20,926	-61	0	0	0	0	0	0	0	0	0
966.70	Rollup 366.70	0	24,407	20,987	61	0	0	0	0	0	0	0	0	0
978.70	Rollup 378.70	0	20,987	61	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

116 - EXPORT GUARANTEE CLAIMS

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116 - EXPORT GUARANTEE CLAIMS														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	142,288	129,039	113,000	39,000	28,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	142,288	129,039	113,000	39,000	28,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	884,402	173,705	314,090	878	1,427	3,022	3,264	3,523	3,803	4,104	4,444	2,356	0
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	142,288	129,039	113,000	39,000	28,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
285.00	MISC RECEIPTS													
285.70	DOLLAR AMOUNT (R)	89,732	22,845	-3,232	-2,444	265	159	12	-153	-328	-517	-721	-942	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-831,846	-67,511	-197,858	40,566	26,308	22,819	22,724	22,630	22,525	22,413	22,277	24,586	26,000
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	1,400,519	516,117	349,466	35,376	34,498	33,071	30,049	26,785	23,262	19,459	15,355	10,911	8,555
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	516,117	349,466	35,376	34,498	33,071	30,049	26,785	23,262	19,459	15,355	10,911	8,555	8,555



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

117 - OPERATING EXPENSE - ASCS

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117 - OPERATING EXPENSE - ASCS

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	13,684	2,035	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	13,684	2,035	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	13,684	2,035	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	13,684	2,035	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250	3,250



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

118 - OPERATING EXPENSE - FAS

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118 - OPERATING EXPENSE - FAS

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

120 - OPERATING EXPENSE - AMS

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120 - OPERATING EXPENSE - AMS

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

121 - REIMBURSABLE AGREEMENTS

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121 - REIMBURSABLE AGREEMENTS														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	26,514	7,009	28,228	27,683	27,683	27,683	27,683	27,683	27,683	27,683	27,683	27,683	27,683
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	3,010	14,982	39,533	39,483	39,483	39,483	39,483	39,483	39,483	39,483	39,483	39,483	39,483
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	3,010	14,982	39,533	39,483	39,483	39,483	39,483	39,483	39,483	39,483	39,483	39,483	39,483
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	26,514	7,009	28,228	27,683	27,683	27,683	27,683	27,683	27,683	27,683	27,683	27,683	27,683
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	50,558	49,435	47,583	47,533	47,533	47,533	47,533	47,533	47,533	47,533	47,533	47,533	47,533



Output 45 - Data Master by Commodity/Program (Line)
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122 - HAZARDOUS WASTE

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122 - HAZARDOUS WASTE

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	6,077	4,830	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	1,066	-2,887	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,066	-2,887	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	6,077	4,830	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

125 - NAE: ACCOUNTS RECEIVABLE

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125 - NAE: ACCOUNTS RECEIVABLE														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	69,929	8,128	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	1,384,746	834,931	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	6,297	27	0	0	0	0	0	0	0	0	0	0	0
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	6,297	-82	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,378,449	835,013	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	63,632	8,101	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120	9,120
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	348,080	9,512,584	8,077,856	0	0	0	0	0	0	0	0	0	0
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	-5,773	-41,003	-18,117	0	0	0	0	0	0	0	0	0	0
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	9,512,584	8,077,856	0	0	0	0	0	0	0	0	0	0	0
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	-41,003	-18,117	0	0	0	0	0	0	0	0	0	0	0
966.70	Rollup 366.70	0	9,512,584	8,077,856	0	0	0	0	0	0	0	0	0	0
975.70	Rollup 375.70	0	-41,003	-18,117	0	0	0	0	0	0	0	0	0	0
987.70	Rollup 387.70	0	-18,117	-18,117	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

126 - Total Operating Expense

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126 - Total Operating Expense														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	116,204	22,002	45,598	45,053	45,053	45,053	45,053	45,053	45,053	45,053	45,053	45,053	45,053
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	1,402,506	849,061	56,903	56,853	56,853	56,853	56,853	56,853	56,853	56,853	56,853	56,853	56,853
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	6,297	27	0	0	0	0	0	0	0	0	0	0	0
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	6,297	-82	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,396,209	849,143	56,903	56,853	56,853	56,853	56,853	56,853	56,853	56,853	56,853	56,853	56,853
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	109,907	21,975	45,598	45,053	45,053	45,053	45,053	45,053	45,053	45,053	45,053	45,053	45,053
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	348,080	9,512,584	8,077,856	0	0	0	0	0	0	0	0	0	0
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	50,558	49,435	47,583	47,533	47,533	47,533	47,533	47,533	47,533	47,533	47,533	47,533	47,533
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	-5,773	-41,003	-18,117	0	0	0	0	0	0	0	0	0	0
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	9,512,584	8,077,856	0	0	0	0	0	0	0	0	0	0	0
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	-41,003	-18,117	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

127 - FOREIGN MARKET COOP DEV

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127 - FOREIGN MARKET COOP DEV

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.70	DOLLAR AMOUNT (E)	35,681	35,545	14,361	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	35,681	35,545	14,361	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	35,681	35,545	14,361	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	35,681	35,545	14,361	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

128 - QUALITY SAMPLES PROGRAM

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128 - QUALITY SAMPLES PROGRAM

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.70	DOLLAR AMOUNT (E)	1,054	876	1,950	2,147	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	1,054	876	1,950	2,147	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,054	876	1,950	2,147	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,054	876	1,950	2,147	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

129 - MISCELLANEOUS & STATE ASST

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129 - MISCELLANEOUS & STATE ASST														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
135.00	MARKET LOSS ASST													
	PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	-22	1,676	0	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS													
	ASST - CASH													
213.70	DOLLAR AMOUNT	210	0	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	210	0	0	0	0	0	0	0	0	0	0	0	0
246.70	DOLLAR AMOUNT (G)	210	0	0	0	0	0	0	0	0	0	0	0	0
252.00	OTHER COMBINED													
	EXPENSES													
252.70	DOLLAR AMOUNT (L)	5,162	8,854	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	4,930	10,530	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-22	1,676	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

130 - WOOL INTEREST

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130 - WOOL INTEREST

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

131 - COMMODITY LOAN INTEREST

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131 - COMMODITY LOAN INTEREST														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	201,855	249,749	22,957	28,417	29,644	31,216	32,985	33,281	33,561	34,084	34,536	34,927	35,326
258.00	OTHER ITEMIZED EXPENSES													
258.20	INTEREST RATE	0.043750	0.050000	0.037500	0.041250	0.043750	0.045000	0.046250	0.046250	0.046250	0.046250	0.046250	0.046250	0.046250
258.70	DOLLAR AMOUNT (L)	201,855	249,749	22,957	28,417	29,644	31,216	32,985	33,281	33,561	34,084	34,536	34,927	35,326
279.00	OTHER ITEMIZED RECEIPTS													
279.20	INTEREST RATE	0.057375	0.060000	0.050000	0.051250	0.053750	0.055000	0.056250	0.056250	0.056250	0.056250	0.056250	0.056250	0.056250
279.70	DOLLAR AMOUNT (R)	83,628	194,460	124,085	139,318	148,048	152,308	156,129	156,781	157,845	159,577	161,428	162,933	165,053
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	96,990	180,172	124,085	139,318	148,048	152,308	156,129	156,781	157,845	159,577	161,428	162,933	165,053
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	104,865	69,577	-101,128	-110,901	-118,404	-121,092	-123,144	-123,500	-124,284	-125,493	-126,892	-128,006	-129,727
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	118,227	55,289	-101,128	-110,901	-118,404	-121,092	-123,144	-123,500	-124,284	-125,493	-126,892	-128,006	-129,727



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

132 - EXPORT GUARANTEE INTEREST

Printed: 2/5/2008 8:32:33AM

132 - EXPORT GUARANTEE INTEREST

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

133 - CCC INVENTORY INTEREST

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133 - CCC INVENTORY INTEREST														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	245,736	463,667	141,911	192,235	186,274	189,969	195,844	196,944	195,770	191,234	188,806	199,937	207,089
258.00	OTHER ITEMIZED EXPENSES													
258.20	INTEREST RATE	0.043750	0.050000	0.037500	0.041250	0.043750	0.045000	0.046250	0.046250	0.046250	0.046250	0.046250	0.046250	0.046250
258.70	DOLLAR AMOUNT (L)	349,362	98,900	202,447	186,213	187,899	194,265	199,923	194,075	197,742	184,696	193,985	207,094	207,416
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	6,152	11,527	0	0	0	0	0	0	0	0	0	0	0
282.00	INCOME, CCC INVENTORY OPR													
282.70	DOLLAR AMOUNT (G)	6,152	11,527	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	343,210	87,373	202,447	186,213	187,899	194,265	199,923	194,075	197,742	184,696	193,985	207,094	207,416
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	239,584	452,140	141,911	192,235	186,274	189,969	195,844	196,944	195,770	191,234	188,806	199,937	207,089
369.00	ACCRUED - START OF YEAR													
369.70	DOLLAR AMOUNT	323,048	426,674	61,907	122,443	116,421	118,046	122,342	126,421	123,552	125,524	118,986	124,165	131,322
381.00	ACCRUED - END OF YEAR													
381.70	DOLLAR AMOUNT	426,674	61,907	122,443	116,421	118,046	122,342	126,421	123,552	125,524	118,986	124,165	131,322	131,649



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

134 - CAPITAL STOCK INTEREST

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134 - CAPITAL STOCK INTEREST														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	4,250	4,875	4,875	4,500	4,875	5,000	5,125	5,125	5,125	5,125	5,125	5,125	5,125
258.00	OTHER ITEMIZED EXPENSES													
258.20	INTEREST RATE	0.042500	0.048750	0.048750	0.045000	0.048750	0.050000	0.051250	0.051250	0.051250	0.051250	0.051250	0.051250	0.051250
258.70	DOLLAR AMOUNT (L)	4,250	4,875	4,875	4,500	4,875	5,000	5,125	5,125	5,125	5,125	5,125	5,125	5,125
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	4,250	4,875	4,875	4,500	4,875	5,000	5,125	5,125	5,125	5,125	5,125	5,125	5,125
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	4,250	4,875	4,875	4,500	4,875	5,000	5,125	5,125	5,125	5,125	5,125	5,125	5,125
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000



Output 45 - Data Master by Commodity/Program (Line)
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135 - EXPORT CREDIT INTEREST

Printed: 2/5/2008 8:33:34AM

135 - EXPORT CREDIT INTEREST														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OUTLAYS, EXPORT CREDIT													
255.70	DOLLAR AMOUNT (E)	1,230	1,132	395	1	0	0	0	0	0	0	0	0	0
258.00	EXPENSE, EXPORT CREDIT													
258.20	INTEREST RATE	0.043750	0.050000	0.037500	0.041250	0.043750	0.045000	0.046250	0.046250	0.046250	0.046250	0.046250	0.046250	0.046250
258.70	DOLLAR AMOUNT (L)	1,230	1,132	395	1	0	0	0	0	0	0	0	0	0
279.00	RECEIPTS, EXPORT CREDIT													
279.20	INTEREST RATE	0.000000	0.000000	0.057500	0.061250	0.063750	0.065000	0.066250	0.066250	0.066250	0.066250	0.066250	0.066250	0.066250
279.70	DOLLAR AMOUNT (R)	1,908	1,670	372	2	0	0	0	0	0	0	0	0	0
282.00	INCOME, EXPORT CREDIT													
282.70	DOLLAR AMOUNT (G)	1,815	1,678	372	2	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-585	-546	23	-1	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-678	-538	23	-1	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

136 - OTHER INTEREST

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136 - OTHER INTEREST

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OUTLAYS, OTHER													
255.70	DOLLAR AMOUNT (E)	4,675	1,274	2,000	2,100	1,900	2,000	2,200	2,300	2,100	2,200	2,300	2,400	2,300
258.00	EXPENSES, OTHER													
258.70	DOLLAR AMOUNT (L)	4,675	1,274	2,000	2,100	1,900	2,000	2,200	2,300	2,100	2,200	2,300	2,400	2,300
282.00	PROV FOR LOSS, INT INCOME													
282.70	DOLLAR AMOUNT (G)	8,042	34,192	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-3,367	-32,918	2,000	2,100	1,900	2,000	2,200	2,300	2,100	2,200	2,300	2,400	2,300
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	4,675	1,274	2,000	2,100	1,900	2,000	2,200	2,300	2,100	2,200	2,300	2,400	2,300
366.00	ACCRUED RECEIVABLE - SOY													
366.70	DOLLAR AMOUNT	1,072,774	1,092,385	1,110,539	0	0	0	0	0	0	0	0	0	0
378.00	ACCRUED RECEIVABLE - EOY													
378.70	DOLLAR AMOUNT	1,092,385	1,110,539	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

137 - Total Interest

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137 - Total Interest														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	457,746	720,697	172,138	227,253	222,693	228,185	236,154	237,650	236,556	232,643	230,767	242,389	249,840
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	561,372	355,930	232,674	221,231	224,318	232,481	240,233	234,781	238,528	226,105	235,946	249,546	250,167
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	91,688	207,657	124,457	139,320	148,048	152,308	156,129	156,781	157,845	159,577	161,428	162,933	165,053
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	112,999	227,569	124,457	139,320	148,048	152,308	156,129	156,781	157,845	159,577	161,428	162,933	165,053
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	448,373	128,361	108,217	81,911	76,270	80,173	84,104	78,000	80,683	66,528	74,518	86,613	85,114
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	366,058	513,040	47,681	87,933	74,645	75,877	80,025	80,869	78,711	73,066	69,339	79,456	84,787
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	1,072,774	1,092,385	1,110,539	0	0	0	0	0	0	0	0	0	0
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	323,048	426,674	61,907	122,443	116,421	118,046	122,342	126,421	123,552	125,524	118,986	124,165	131,322
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	1,092,385	1,110,539	0	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	426,674	61,907	122,443	116,421	118,046	122,342	126,421	123,552	125,524	118,986	124,165	131,322	131,649
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000



Output 45 - Data Master by Commodity/Program (Line)
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138 - EMERGING DEMOCRACIES ASSIST

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138 - EMERGING DEMOCRACIES ASSIST

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	9,890	9,388	4,932	2,271	802	134	0	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	3,768	9,394	4,932	2,271	802	134	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	3,768	9,394	4,932	2,271	802	134	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	9,890	9,388	4,932	2,271	802	134	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

139 - Emergency Forestry Conservation Reserv

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139 - Emergency Forestry Conservation Reserve (EFCRP)														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	0	5,818	20,741	23,784	16,896	13,474	11,932	10,815	10,057	9,552	9,552	9,552	5,025
222.00	PROD FLEXIBILITY ACCRUED - CASH													
222.70	DOLLAR AMOUNT	0	16	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	0	16	0	0	0	0	0	0	0	0	0	0	0
246.70	DOLLAR AMOUNT (G)	0	16	0	0	0	0	0	0	0	0	0	0	0
249.70	DOLLAR AMOUNT (E)	5,500	242	2,941	1,542	685	514	343	0	0	0	0	0	0
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	5,500	242	2,941	1,542	685	514	343	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	5,500	6,044	23,682	25,326	17,581	13,988	12,275	10,815	10,057	9,552	9,552	9,552	5,025
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	5,500	6,060	23,682	25,326	17,581	13,988	12,275	10,815	10,057	9,552	9,552	9,552	5,025
360.00	SHORT TERM CREDIT													
360.70	DOLLAR AMOUNT	5,500	6,060	23,682	25,326	17,581	13,988	12,275	10,815	10,057	9,552	9,552	9,552	5,025
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	5,500	6,060	23,682	25,326	17,581	13,988	12,275	10,815	10,057	9,552	9,552	9,552	5,025
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	5,500	6,060	23,682	25,326	17,581	13,988	12,275	10,815	10,057	9,552	9,552	9,552	5,025



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140 - ADMINISTRATIVE EQUIPMENT

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140 - ADMINISTRATIVE EQUIPMENT

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	12,825	14,958	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	12,825	14,958	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	150,092	145,110	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	-97,922	-93,322	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	145,110	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708	159,708
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	-93,322	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140	-105,140



Output 45 - Data Master by Commodity/Program (Line)
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141 - WORKING CAPITAL

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141 - WORKING CAPITAL														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	163,175	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	0	776,580	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	163,175	-776,580	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	10,642,763	9,544,085	8,173,452	0	0	0	0	0	0	0	0	0	0
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	16,807,679	16,563,269	2,202,199	0	0	0	0	0	0	0	0	0	0
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	9,544,085	8,173,452	0	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	16,563,269	2,202,199	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

142 - CONSERVATION RESERVE PROGRAM

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142 - CONSERVATION RESERVE PROGRAM														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	1,830,364	1,865,037	1,930,468	1,853,971	1,891,610	1,933,483	2,020,250	2,182,069	2,331,754	2,479,350	2,679,964	2,802,544	2,816,439
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	1,780,804	1,810,746	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	1,780,804	1,810,746	0	0	0	0	0	0	0	0	0	0	0
207.70	DOLLAR AMOUNT (L)	1,780,804	1,810,746	0	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	1,696,389	1,779,835	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	1,696,389	1,779,835	0	0	0	0	0	0	0	0	0	0	0
246.70	DOLLAR AMOUNT (G)	1,696,389	1,779,835	0	0	0	0	0	0	0	0	0	0	0
249.70	DOLLAR AMOUNT (E)	100,899	100,817	78,395	95,601	107,027	118,992	136,239	142,890	146,340	151,255	143,613	141,095	143,689
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	129,322	80,211	64,639	95,601	107,027	118,992	136,239	142,890	146,340	151,255	143,613	141,095	143,689
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	35,391	2,693	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	35,391	2,693	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	2,008,710	1,973,466	1,995,107	1,949,572	1,998,637	2,052,475	2,156,489	2,324,959	2,478,094	2,630,605	2,823,577	2,943,639	2,960,128
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,895,872	1,963,161	2,008,863	1,949,572	1,998,637	2,052,475	2,156,489	2,324,959	2,478,094	2,630,605	2,823,577	2,943,639	2,960,128
360.00	SHORT TERM CREDIT													
360.70	DOLLAR AMOUNT	1,930,723	1,948,248	1,995,046	1,949,572	1,998,637	2,052,475	2,156,489	2,324,959	2,478,094	2,630,605	2,823,577	2,943,639	2,960,128
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	31,963	31,423	13,817	0	0	0	0	0	0	0	0	0	0

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142 - CONSERVATION RESERVE PROGRAM

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	1,930,723	1,948,248	1,995,046	1,949,572	1,998,637	2,052,475	2,156,489	2,324,959	2,478,094	2,630,605	2,823,577	2,943,639	2,960,128
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	1,931,263	1,965,854	2,008,863	1,949,572	1,998,637	2,052,475	2,156,489	2,324,959	2,478,094	2,630,605	2,823,577	2,943,639	2,960,128
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	31,423	13,817	0	0	0	0	0	0	0	0	0	0	0



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143 - EQUIP

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143 - EQUIP														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS -													
	CASH													
144.70	DOLLAR AMOUNT (E)(L)	456	-3	0	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED -													
	CASH													
219.70	DOLLAR AMOUNT	1	0	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	1	0	0	0	0	0	0	0	0	0	0	0	0
246.70	DOLLAR AMOUNT (G)	1	0	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	-1	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	-1	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	456	-3	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	457	-3	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	335,968	335,512	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	456	-3	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	335,512	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515	335,515



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144 - WETLANDS RESERVE PROGRAM

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144 - WETLANDS RESERVE PROGRAM														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS -													
	CASH													
144.70	DOLLAR AMOUNT (E)(L)	19,898	7,734	6,316	0	0	0	0	0	0	0	0	0	0
180.00	OTHER ACCRUED -													
	CASH													
180.70	DOLLAR AMOUNT	2	0	0	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	2	0	0	0	0	0	0	0	0	0	0	0	0
207.70	DOLLAR AMOUNT (L)	2	0	0	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED -													
	CASH													
219.70	DOLLAR AMOUNT	0	5	0	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	0	5	0	0	0	0	0	0	0	0	0	0	0
246.70	DOLLAR AMOUNT (G)	0	5	0	0	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED													
	RECEIPTS													
273.70	DOLLAR AMOUNT (R)	1	0	0	0	0	0	0	0	0	0	0	0	0
276.00	OTHER COMBINED													
	INCOME													
276.70	DOLLAR AMOUNT (G)	1	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	19,899	7,729	6,316	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	19,897	7,734	6,316	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	33,947	14,050	6,316	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	19,897	7,734	6,316	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	14,050	6,316	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

145 - FARMLAND PROTECTION PROGRAM

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145 - FARMLAND PROTECTION PROGRAM

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	147	27	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	147	27	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	147	27	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

146 - CONSERVATION SECURITY PROGRAM

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146 - CONSERVATION SECURITY PROGRAM

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

147 - WILDLIFE HABITAT INCENTIVES

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147 - WILDLIFE HABITAT INCENTIVES

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

148 - SOIL AND WATER CONSERVATION ASSI

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148 - SOIL AND WATER CONSERVATION ASSISTANCE

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS -													
	CASH													
144.70	DOLLAR AMOUNT (E)(L)	738	515	300	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	738	515	300	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	738	515	300	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	5,954	5,216	4,701	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	738	515	300	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	5,216	4,701	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401	4,401



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

149 - DAIRY OPTIONS PILOT PROGRAM

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149 - DAIRY OPTIONS PILOT PROGRAM

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

150 - NRCS Transfers 1

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150 - NRCS Transfers 1

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
252.00	AMAT TRANSFERS 12X1004													
252.70	DOLLAR AMOUNT (L)	5,000	5,000	10,000	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
258.00	FARMLAND PROT 12X1004													
258.70	DOLLAR AMOUNT (L)	73,500	73,500	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000	97,000
264.00	WILDLIFE HABITAT 12X1004													
264.70	DOLLAR AMOUNT (L)	43,000	43,000	85,000	0	0	0	0	0	0	0	0	0	0
270.00	WETLANDS RES 12X1004													
270.70	DOLLAR AMOUNT (L)	273,102	243,449	455,000	181,000	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	394,602	364,949	647,000	278,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

151 - NRCS Transfers 2

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151 - NRCS Transfers 2

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
258.00	EQIP TRANSFERS 12X1004													
258.70	DOLLAR AMOUNT (L)	994,706	995,560	1,000,000	1,050,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
264.00	GROUND&SUR WATER 12X1004													
264.70	DOLLAR AMOUNT (L)	70,093	70,093	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
270.00	KLAMATH BASIN 12X1004													
270.70	DOLLAR AMOUNT (L)	11,319	8,360	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,076,118	1,074,013	1,060,000	1,110,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

152 - NRCS Transfers 3

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152 - NRCS Transfers 3

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
252.00	SMALL WATERSHED 12X1002													
252.70	DOLLAR AMOUNT (L)	0	0	0	65,000	0	0	0	0	0	0	0	0	0
258.00	CONS SECURITY 12X1004													
258.70	DOLLAR AMOUNT (L)	259,000	294,515	382,000	360,000	579,000	680,000	696,000	700,000	750,000	870,000	1,226,000	1,737,000	2,460,000
264.00	GRASSLAND RES 12X1004													
264.70	DOLLAR AMOUNT (L)	38,447	13,079	0	0	0	0	0	0	0	0	0	0	0
270.00	BIOMASS 12X1003													
270.70	DOLLAR AMOUNT (L)	12,000	14,000	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	309,447	321,594	382,000	425,000	579,000	680,000	696,000	700,000	750,000	870,000	1,226,000	1,737,000	2,460,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

153 - RD Transfers 1

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153 - RD Transfers 1

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

154 - RD Transfers 2

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154 - RD Transfers 2

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

155 - OTHER TRANSFERS

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155 - OTHER TRANSFERS

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
258.00	AMS TRANSFERS 12X8015													
258.70	DOLLAR AMOUNT (L)	750	750	0	0	0	0	0	0	0	0	0	0	0
264.00	CREES TRANSFERS 12X0503													
264.70	DOLLAR AMOUNT (L)	75	0	0	0	0	0	0	0	0	0	0	0	0
270.00	FNS TRANSFERS 123/43507													
270.70	DOLLAR AMOUNT (L)	15,000	15,000	15,000	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	15,825	15,750	15,000	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

156 - MISCELLANEOUS TRANSFERS

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156 - MISCELLANEOUS TRANSFERS														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
252.00	APHIS TRANSFERS 12X1600													
252.70	DOLLAR AMOUNT (L)	60,084	51,421	0	0	0	0	0	0	0	0	0	0	0
258.00	FS TRANSFERS 123/71105													
258.70	DOLLAR AMOUNT (L)	5,000	0	0	0	0	0	0	0	0	0	0	0	0
270.00	OCE TRANSFERS 1230123													
270.70	DOLLAR AMOUNT (L)	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	67,084	53,421	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
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157 - ADDITIONAL TRANSFERS

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157 - ADDITIONAL TRANSFERS

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
252.00	McGOVERN DOLE TRANSFERS 2903													
252.70	DOLLAR AMOUNT (L)	0	30,000	0	0	0	0	0	0	0	0	0	0	0
270.00	AMAP TRANSFERS TO AMS													
270.70	DOLLAR AMOUNT (L)	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,000	31,000	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

160 - Total Support and Related

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160 - Total Support and Related														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.70	DOLLAR AMOUNT	1,108,074	1,463,093	743,867	1,005,262	963,004	972,908	1,009,037	1,028,647	1,027,307	1,045,982	1,059,608	1,073,908	1,083,724
6.00	LOANS MADE													
6.70	DOLLAR AMOUNT	12,013,778	11,286,100	9,338,742	8,785,688	8,908,572	9,137,588	9,298,350	9,394,562	9,501,860	9,628,931	9,837,325	9,973,649	10,025,367
9.00	LOANS REPAYED-CASH													
9.70	DOLLAR AMOUNT	6,054,884	7,157,421	6,583,743	6,925,125	7,012,374	7,083,265	7,130,710	7,191,672	7,255,552	7,343,999	7,439,211	7,522,301	7,609,221
12.00	CERTIFICATES FROM LOANS													
12.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	279,904	12,785	11	17	19	22	24	25	26	26	27	26	26
18.00	TOTAL LOANS REPAYED													
18.70	DOLLAR AMOUNT	11,461,685	11,830,000	9,073,711	8,824,495	8,894,820	9,097,660	9,274,953	9,392,081	9,479,321	9,611,435	9,819,145	9,959,938	10,006,577
21.00	COLLATERAL ACQUIRED													
21.70	DOLLAR AMOUNT	128,374	76,413	3,636	3,451	3,848	3,799	3,787	3,821	3,864	3,870	3,880	3,895	3,925
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	10,033	9,666	0	0	0	0	0	0	0	0	0	0	0
27.00	LOAN WRITE-OFFS													
27.70	DOLLAR AMOUNT (L)	58,667	89,247	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.70	DOLLAR AMOUNT	1,463,093	743,867	1,005,262	963,004	972,908	1,009,037	1,028,647	1,027,307	1,045,982	1,059,608	1,073,908	1,083,724	1,098,589
33.00	INVENTORY - SOY													
33.70	DOLLAR AMOUNT	304,189	226,039	184,986	123,899	123,593	123,091	122,644	122,196	121,774	121,344	120,916	120,505	120,230
36.00	PURCHASES-CASH													
36.70	DOLLAR AMOUNT	757,606	727,039	634,633	802,178	850,498	812,571	914,285	899,674	931,611	963,423	994,939	1,024,347	1,057,984
39.00	PURCHASES-CERTS													
39.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
42.00	TOTAL PURCHASES													
42.70	DOLLAR AMOUNT	5,884,503	5,386,833	3,124,590	2,701,531	2,732,925	2,826,944	3,058,504	3,100,058	3,155,354	3,230,833	3,374,846	3,461,958	3,455,314
45.00	COLLATERAL ACQUIRED													
45.70	DOLLAR AMOUNT	128,375	76,413	3,636	3,451	3,848	3,799	3,787	3,821	3,864	3,870	3,880	3,895	3,925

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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160 - Total Support and Related

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	4,183	4,418	153	38	39	39	39	39	39	40	40	40	40
51.00	PROCESSING													
51.70	DOLLAR AMOUNT (E)	3,765	10,192	3,360	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	3	4,770	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	966	14,723	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.70	DOLLAR AMOUNT	6,019,863	5,467,903	3,131,739	2,705,020	2,736,812	2,830,782	3,062,330	3,103,918	3,159,257	3,234,743	3,378,766	3,465,893	3,459,279
63.00	CERTIFICATE REDEMPTIONS													
63.70	DOLLAR AMOUNT	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.00	SALES-CERTS FROM LOANS													
66.70	DOLLAR AMOUNT-COSTS	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.75	DOLLAR AMOUNT-PROCEEDS	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.00	TOTAL CERT REDEMPTIONS													
72.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.75	DOLLAR AMT-PROCEEDS (R)	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
75.00	PL 480 TITLE II SALES													
75.70	DOLLAR AMOUNT-COSTS	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
75.75	DOLLAR AMT-PROCEEDS (R)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
78.00	OTHER SALES-CASH													
78.70	DOLLAR AMOUNT-COSTS	218,178	110,508	56,963	160,344	209,258	171,226	272,930	258,327	290,315	322,132	353,642	382,929	416,853
78.75	DOLLAR AMT-PROCEEDS (R)	171,721	104,012	50,415	64,552	83,924	69,062	108,612	102,935	115,433	127,792	140,043	151,494	164,625
84.00	TOTAL SALES													
84.70	DOLLAR AMOUNT-COSTS	5,830,319	5,414,752	3,034,520	2,547,297	2,579,285	2,673,199	2,904,749	2,946,311	3,001,658	3,077,142	3,221,149	3,308,140	3,301,783
84.75	DOLLAR AMT-PROCEEDS (G)	4,705,354	4,401,800	3,027,972	2,451,505	2,453,951	2,571,035	2,740,431	2,790,919	2,826,776	2,882,802	3,007,550	3,076,705	3,049,555
87.00	DOMESTIC DONATION-FAMILIES													
87.70	DOLLAR AMOUNT	27,259	13,139	9,104	0	0	0	0	0	0	0	0	0	0
90.00	DOMESTIC DONATION-INSTITUT													
90.70	DOLLAR AMOUNT	42,653	10,267	5,622	0	0	0	0	0	0	0	0	0	0

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

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160 - Total Support and Related

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
96.00	TOTAL DOMESTIC DONATION													
96.70	DOLLAR AMOUNT	69,912	23,406	14,726	0	0	0	0	0	0	0	0	0	0
99.00	EXPORT DONATIONS													
99.70	DOLLAR AMOUNT	197,782	70,798	143,580	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029
102.00	TOTAL DISPOSITIONS													
102.70	DOLLAR AMOUNT	6,098,013	5,508,956	3,192,826	2,705,326	2,737,314	2,831,228	3,062,778	3,104,340	3,159,687	3,235,171	3,379,178	3,466,169	3,459,812
105.00	INVENTORY - EOY													
105.70	DOLLAR AMOUNT	226,039	184,986	123,899	123,593	123,091	122,644	122,196	121,774	121,344	120,916	120,505	120,230	119,697
111.00	LONG TERM CREDIT SALES													
111.70	DOLLAR AMOUNT	83,587	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.70	DOLLAR AMOUNT	83,587	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	96,092	73,981	14,890	12,717	12,719	12,721	12,722	12,723	12,724	12,724	12,724	12,725	12,725
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	3,631	502	637	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	4,962,372	3,957,175	5,233,090	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	4,355,612	3,158,554	483,260	529,097	0	0	0	0	0	0	0	0	0
129.00	OTHER DIRECT PAYMENTS													
129.70	DOLLAR AMOUNT (E)(L)	-2,924	160	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	15	3	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKETING LOSS ASSISTANCE PAYMENTS AND MILC													
135.70	DOLLAR AMOUNT (E)(L)	351,505	157,850	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	4,629,556	173,751	2,025,646	8,154	8,273	8,542	8,429	8,646	8,685	8,671	8,605	8,521	8,461
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	181,286	59,986	44,800	0	0	0	0	0	0	0	0	0	0

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144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	3,473,618	2,988,673	4,629,560	3,162,755	3,193,506	3,231,957	3,317,182	3,477,884	3,626,811	3,773,902	3,974,516	4,097,096	4,106,464
171.00	ACCRUED DEFICIENCY - CASH													
171.70	DOLLAR AMOUNT	-59,445	-8,603	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS ASST - CASH													
174.70	DOLLAR AMOUNT	88,594	435	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	21,986	9,775	0	0	0	0	0	0	0	0	0	0	0
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	4,440,767	2,495,313	0	0	0	0	0	0	0	0	0	0	0
183.00	PROD FLEXIBILITY ACCRUED - CASH													
183.70	DOLLAR AMOUNT	3,039,067	3,567,358	4,080,792	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	7,530,969	6,064,278	4,080,792	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	7,530,969	6,064,278	4,080,792	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY - CASH													
210.70	DOLLAR AMOUNT	-1	1	-8,603	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	173	88,696	435	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	30,456	31,344	9,775	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	4,557,649	4,730,533	3,954,571	0	0	0	0	0	0	0	0	0	0
222.00	PROD FLEXIBILITY ACCRUED - CASH													
222.70	DOLLAR AMOUNT	2,762,503	2,428,940	3,567,358	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	7,350,780	7,279,514	7,523,536	0	0	0	0	0	0	0	0	0	0

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	7,350,780	7,279,514	7,523,536	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	1,442,562	1,455,467	1,811,460	1,950,185	1,695,317	1,715,991	1,880,157	1,957,661	1,955,639	1,941,251	1,937,811	1,905,384	1,895,340
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	632,956	631,759	783,704	1,041,185	739,317	759,991	924,157	1,001,661	999,639	985,251	981,811	949,384	939,340
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	737,125	742,699	467,736	522,306	517,746	523,238	531,207	532,703	531,609	527,696	525,820	537,442	544,893
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	3,296,834	2,569,316	1,768,577	1,785,084	2,257,171	2,366,334	2,390,086	2,388,634	2,442,381	2,549,958	2,915,799	3,440,399	4,164,020
261.00	MISC EXPENDITURE													
261.70	DOLLAR AMOUNT (E)	161	0	0	0	0	0	0	0	0	0	0	0	0
264.00	PIK EXPENSES													
264.70	DOLLAR AMOUNT (L)	151,638	126,172	145,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
270.00	OTHER MISC EXPENSES													
270.70	DOLLAR AMOUNT (L)	314,421	283,809	470,000	181,000	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	944,421	232,942	331,594	18,152	14,275	16,047	16,469	16,912	17,380	17,873	18,408	16,519	14,367
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	106,887	318,412	17,504	17,274	12,848	13,025	13,205	13,389	13,577	13,769	13,964	14,163	14,367
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	993,314	1,921,475	1,105,383	1,099,381	1,108,048	1,112,308	1,116,129	1,116,781	1,117,845	1,119,577	1,121,428	1,122,933	1,125,053
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	1,152,816	1,290,317	1,197,457	1,138,320	1,136,048	1,138,308	1,142,129	1,142,781	1,143,845	1,145,577	1,147,428	1,148,933	1,151,053
285.00	MISC RECEIPTS													
285.70	DOLLAR AMOUNT (R)	89,732	22,845	-3,232	-2,444	265	159	12	-153	-328	-517	-721	-942	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	23,098,328	12,566,914	11,106,324	11,060,277	10,587,513	10,730,468	11,061,654	11,288,865	11,507,796	11,765,596	12,345,759	12,976,560	13,717,914
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	20,211,242	11,040,448	13,642,507	10,463,440	9,779,798	9,841,874	10,140,661	10,349,802	10,533,794	10,674,945	10,887,945	11,003,729	11,035,119

Output 45 - Data Master by Commodity/Program (Line) (FY 2009 President's Budget)

Printed: 2/5/2008 8:41:24AM

160 - Total Support and Related

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
357.00	CAPITALIZED INTEREST													
357.70	DOLLAR AMOUNT	0	5,610,000	-2,800,000	0	0	0	0	0	0	0	0	0	0
360.00	SHORT TERM CREDIT													
360.70	DOLLAR AMOUNT	1,937,248	1,954,308	2,018,728	1,974,898	2,016,218	2,066,463	2,168,764	2,335,774	2,488,151	2,640,157	2,833,129	2,953,191	2,965,153
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	14,050,564	21,220,889	18,252,357	535,061	534,122	532,695	529,673	526,409	522,886	519,083	514,979	510,535	508,179
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	19,117,508	18,993,686	4,244,263	0	0	0	0	0	0	0	0	0	0
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	100,125	454,108,547	100,171	100,171	100,171	100,171	100,171	100,171	100,171	100,171	100,171	100,171	100,171
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	-25,430,747	-23,098,328	-12,566,914	-11,106,324	-11,060,277	-10,587,513	-10,730,468	-11,061,654	-11,288,865	-11,507,796	-11,765,596	-12,345,759	-12,976,560
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	20,834,688	17,892,008	61	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	18,947,754	4,244,263	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	25,430,747	23,098,328	12,566,914	11,106,324	11,060,277	10,587,513	10,730,468	11,061,654	11,288,865	11,507,796	11,765,596	12,345,759	12,976,560
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	-23,098,328	-12,566,914	-11,106,324	-11,060,277	-10,587,513	-10,730,468	-11,061,654	-11,288,865	-11,507,796	-11,765,596	-12,345,759	-12,976,560	-13,717,914



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

161 - FOREIGN CURRENCY: COMMODITY COS

Printed: 2/5/2008 8:41:50AM

161 - FOREIGN CURRENCY: COMMODITY COSTS

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

162 - FOREIGN CURRENCY: OCEAN TRANSP

Printed: 2/5/2008 8:42:09AM

162 - FOREIGN CURRENCY: OCEAN TRANSP

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

163 - SALES/FOREIGN CURRENCY

Printed: 2/5/2008 8:42:28AM

163 - SALES/FOREIGN CURRENCY

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

164 - Total Sales/Foreign Curr

Printed: 2/5/2008 8:42:48AM

164 - Total Sales/Foreign Curr

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

165 - LONG TERM CREDIT: COMMODITY COST

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165 - LONG TERM CREDIT: COMMODITY COSTS

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

166 - LONG TERM CREDIT: OCEAN TRANSP

Printed: 2/5/2008 8:43:29AM

166 - LONG TERM CREDIT: OCEAN TRANSP														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	0	0	-2,980	0	0	0	0	0	0	0	0	0	0
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	-5,275	-2,980	-7,000	-7,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	11,762	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

167 - REPAY FROM FOREIGN GOVTS

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167 - REPAY FROM FOREIGN GOVTS

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
312.00	RECEIPTS REVENUE													
312.70	DOLLAR AMOUNT (R)(G)	420,334	525,401	438,000	356,000	317,000	341,000	327,000	300,000	298,000	284,000	271,000	250,000	244,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-420,334	-525,401	-438,000	-356,000	-317,000	-341,000	-327,000	-300,000	-298,000	-284,000	-271,000	-250,000	-244,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-420,334	-525,401	-438,000	-356,000	-317,000	-341,000	-327,000	-300,000	-298,000	-284,000	-271,000	-250,000	-244,000



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

168 - Total Long-Term Credit

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168 - Total Long-Term Credit														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
312.00	RECEIPTS REVENUE													
312.70	DOLLAR AMOUNT (R)(G)	420,334	525,401	438,000	356,000	317,000	341,000	327,000	300,000	298,000	284,000	271,000	250,000	244,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-425,609	-528,381	-438,000	-356,000	-317,000	-341,000	-327,000	-300,000	-298,000	-284,000	-271,000	-250,000	-244,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-425,609	-528,381	-438,000	-356,000	-317,000	-341,000	-327,000	-300,000	-298,000	-284,000	-271,000	-250,000	-244,000
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	79,180	3,373	2,661	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	-5,275	-449,767	-304,000	-355,000	-312,000	-336,000	-322,000	-295,000	-293,000	-279,000	-266,000	-245,000	-239,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	99,850	116,887	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	79,180	3,373	2,661	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	116,887	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

169 - Total PL 480 Title I

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169 - Total PL 480 Title I

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
312.00	RECEIPTS REVENUE													
312.70	DOLLAR AMOUNT (R)(G)	420,334	525,401	438,000	356,000	317,000	341,000	327,000	300,000	298,000	284,000	271,000	250,000	244,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	-425,609	-528,381	-438,000	-356,000	-317,000	-341,000	-327,000	-300,000	-298,000	-284,000	-271,000	-250,000	-244,000
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	-425,609	-528,381	-438,000	-356,000	-317,000	-341,000	-327,000	-300,000	-298,000	-284,000	-271,000	-250,000	-244,000
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	79,180	3,373	2,661	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	-5,275	-449,767	-304,000	-355,000	-312,000	-336,000	-322,000	-295,000	-293,000	-279,000	-266,000	-245,000	-239,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	99,850	116,887	0	0	0	0	0	0	0	0	0	0	0
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	79,180	3,373	2,661	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	116,887	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867	119,867



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

170 - TITLE II COMMODITY COSTS

Printed: 2/5/2008 8:44:52AM

170 - TITLE II COMMODITY COSTS														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
297.00	TRANSFERS FROM													
	PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

171 - TITLE II OCEAN TRANSPORTATION

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171 - TITLE II OCEAN TRANSPORTATION

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	808,936	1,905,573	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	808,936	1,905,573	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	808,936	1,905,573	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

172 - FOREIGN CURRENCY: SELF HELP

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172 - FOREIGN CURRENCY: SELF HELP

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

173 - Total PL 480 Title II

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173 - Total PL 480 Title II

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
297.00	TRANSFERS FROM PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	808,936	1,905,573	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,294,180	2,550,023	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,294,180	2,550,023	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	1,294,180	2,550,023	1,239,000	1,132,000	1,184,000	1,212,000	1,265,000	1,266,000	1,279,000	1,291,000	1,305,000	1,318,000	1,331,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	803,890	998,591	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	1,488,881	1,694,711	1,560,864	1,225,900	1,238,000	1,251,000	1,263,000	1,275,000	1,288,000	1,301,000	1,315,000	1,328,000	1,341,000
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	998,591	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279	143,279



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

174 - TITLE III COMMODITY COSTS

Printed: 2/5/2008 8:46:12AM

174 - TITLE III COMMODITY COSTS														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
297.00	TRANSFERS FROM													
	PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	9,585	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	9,585	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	9,585	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

175 - TITLE III OCEAN TRANSPORTATION

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175 - TITLE III OCEAN TRANSPORTATION

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

176 - Total PL 480 Title III

Printed: 2/5/2008 8:46:51AM

176 - Total PL 480 Title III

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
297.00	TRANSFERS FROM													
	PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	9,585	0	0	0	0	0	0	0	0	0	0	0	0
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	9,585	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	9,585	0	0	0	0	0	0	0	0	0	0	0	0
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	0	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	0	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588	17,588



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

177 - Total Title II Title III

Printed: 2/5/2008 8:47:12AM

177 - Total Title II Title III

Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
297.00	TRANSFERS FROM PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	494,829	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	808,936	1,905,573	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	1,303,765	2,550,023	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	1,303,765	2,550,023	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400	1,219,400
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	1,294,180	2,550,023	1,239,000	1,132,000	1,184,000	1,212,000	1,265,000	1,266,000	1,279,000	1,291,000	1,305,000	1,318,000	1,331,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	803,890	1,016,179	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	1,488,881	1,694,711	1,560,864	1,225,900	1,238,000	1,251,000	1,263,000	1,275,000	1,288,000	1,301,000	1,315,000	1,328,000	1,341,000
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	998,591	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

178 - Total Foreign Asst Program

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178 - Total Foreign Asst Program														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
297.00	TRANSFERS FROM													
	PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	494,829	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
303.00	PRODUCER STORAGE													
	PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	803,661	1,902,593	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800
312.00	RECEIPTS REVENUE													
312.70	DOLLAR AMOUNT (R)(G)	420,334	525,401	438,000	356,000	317,000	341,000	327,000	300,000	298,000	284,000	271,000	250,000	244,000
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	878,156	2,021,642	781,400	863,400	902,400	878,400	892,400	919,400	921,400	935,400	948,400	969,400	975,400
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	878,156	2,021,642	781,400	863,400	902,400	878,400	892,400	919,400	921,400	935,400	948,400	969,400	975,400
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	79,180	3,373	2,661	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	1,288,905	2,100,256	935,000	777,000	872,000	876,000	943,000	971,000	986,000	1,012,000	1,039,000	1,073,000	1,092,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	903,740	1,133,066	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	1,568,061	1,698,084	1,563,525	1,228,661	1,240,761	1,253,761	1,265,761	1,277,761	1,290,761	1,303,761	1,317,761	1,330,761	1,343,761
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	1,115,478	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

179 - BARTER/STOCKPILE

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179 - BARTER/STOCKPILE

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

180 - Total FAP/Barter

Printed: 2/5/2008 8:48:12AM

180 - Total FAP/Barter														
Row#	Description	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
		ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED
297.00	TRANSFERS FROM													
	PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	494,829	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
303.00	PRODUCER STORAGE													
	PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	803,661	1,902,593	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800
312.00	RECEIPTS REVENUE													
312.70	DOLLAR AMOUNT (R)(G)	420,334	525,401	438,000	356,000	317,000	341,000	327,000	300,000	298,000	284,000	271,000	250,000	244,000
351.00	NET REALIZED GAIN OR													
	LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	878,156	2,021,642	781,400	863,400	902,400	878,400	892,400	919,400	921,400	935,400	948,400	969,400	975,400
354.00	NET RECEIPT OR													
	EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	878,156	2,021,642	781,400	863,400	902,400	878,400	892,400	919,400	921,400	935,400	948,400	969,400	975,400
363.00	BARTER													
363.70	DOLLAR AMOUNT	0	66,853,212	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	79,180	3,373	2,661	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761	2,761
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	1,288,905	2,100,256	935,000	777,000	872,000	876,000	943,000	971,000	986,000	1,012,000	1,039,000	1,073,000	1,092,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	903,740	33,605	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867	160,867
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	-5,275	-2,980	0	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	0	66,587,624	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	1,568,061	554,977	1,563,525	1,228,661	1,240,761	1,253,761	1,265,761	1,277,761	1,290,761	1,303,761	1,317,761	1,330,761	1,343,761
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	1,115,478	536,518	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734	280,734



Output 45 - Data Master by Commodity/Program (Line) FY 2009 President's Budget

185 - Total CCC

Printed: 2/5/2008 8:48:34AM

185 - Total CCC														
Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
3.00	LOANS OUTSTANDING - SOY													
3.70	DOLLAR AMOUNT	1,108,074	1,463,093	743,867	1,005,262	963,004	972,908	1,009,037	1,028,647	1,027,307	1,045,982	1,059,608	1,073,908	1,083,724
6.00	LOANS MADE													
6.70	DOLLAR AMOUNT	12,013,778	11,286,100	9,338,742	8,785,688	8,908,572	9,137,588	9,298,350	9,394,562	9,501,860	9,628,931	9,837,325	9,973,649	10,025,367
9.00	LOANS REPAID-CASH													
9.70	DOLLAR AMOUNT	6,054,884	7,157,421	6,583,743	6,925,125	7,012,374	7,083,265	7,130,710	7,191,672	7,255,552	7,343,999	7,439,211	7,522,301	7,609,221
12.00	CERTIFICATES FROM LOANS													
12.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
15.00	MARKETING LOAN WRITEOFFS													
15.70	DOLLAR AMOUNT	279,904	12,785	11	17	19	22	24	25	26	26	27	26	26
18.00	TOTAL LOANS REPAID													
18.70	DOLLAR AMOUNT	11,461,685	11,830,000	9,073,711	8,824,495	8,894,820	9,097,660	9,274,953	9,392,081	9,479,321	9,611,435	9,819,145	9,959,938	10,006,577
21.00	COLLATERAL ACQUIRED													
21.70	DOLLAR AMOUNT	128,374	76,413	3,636	3,451	3,848	3,799	3,787	3,821	3,864	3,870	3,880	3,895	3,925
24.00	TRANSFERS TO ACCOUNTS REC													
24.70	DOLLAR AMOUNT (R)	10,033	9,666	0	0	0	0	0	0	0	0	0	0	0
27.00	LOAN WRITE-OFFS													
27.70	DOLLAR AMOUNT (L)	58,667	89,247	0	0	0	0	0	0	0	0	0	0	0
30.00	LOANS OUTSTANDING EOY													
30.70	DOLLAR AMOUNT	1,463,093	743,867	1,005,262	963,004	972,908	1,009,037	1,028,647	1,027,307	1,045,982	1,059,608	1,073,908	1,083,724	1,098,589
33.00	INVENTORY - SOY													
33.70	DOLLAR AMOUNT	304,189	226,039	184,986	123,899	123,593	123,091	122,644	122,196	121,774	121,344	120,916	120,505	120,230
36.00	PURCHASES-CASH													
36.70	DOLLAR AMOUNT	757,606	727,039	634,633	802,178	850,498	812,571	914,285	899,674	931,611	963,423	994,939	1,024,347	1,057,984
39.00	PURCHASES-CERTS													
39.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
42.00	TOTAL PURCHASES													
42.70	DOLLAR AMOUNT	5,884,503	5,386,833	3,124,590	2,701,531	2,732,925	2,826,944	3,058,504	3,100,058	3,155,354	3,230,833	3,374,846	3,461,958	3,455,314
45.00	COLLATERAL ACQUIRED													
45.70	DOLLAR AMOUNT	128,375	76,413	3,636	3,451	3,848	3,799	3,787	3,821	3,864	3,870	3,880	3,895	3,925

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
48.00	LOAN SETTLEMENTS													
48.70	DOLLAR AMOUNT (E)	4,183	4,418	153	38	39	39	39	39	39	40	40	40	40
51.00	PROCESSING													
51.70	DOLLAR AMOUNT (E)	3,765	10,192	3,360	0	0	0	0	0	0	0	0	0	0
54.00	TRANSFERS IN													
54.70	DOLLAR AMOUNT (E)	3	4,770	0	0	0	0	0	0	0	0	0	0	0
57.00	TRANSFERS OUT													
57.70	DOLLAR AMOUNT (R)	966	14,723	0	0	0	0	0	0	0	0	0	0	0
60.00	TOTAL ACQUISITIONS													
60.70	DOLLAR AMOUNT	6,019,863	5,467,903	3,131,739	2,705,020	2,736,812	2,830,782	3,062,330	3,103,918	3,159,257	3,234,743	3,378,766	3,465,893	3,459,279
63.00	CERTIFICATE REDEMPTIONS													
63.70	DOLLAR AMOUNT	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.00	SALES-CERTS FROM LOANS													
66.70	DOLLAR AMOUNT-COSTS	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
66.75	DOLLAR AMOUNT-PROCEEDS	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.00	TOTAL CERT REDEMPTIONS													
72.70	DOLLAR AMOUNT	5,126,897	4,659,794	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
72.75	DOLLAR AMT-PROCEEDS (R)	4,048,389	3,653,338	2,489,957	1,899,353	1,882,427	2,014,373	2,144,219	2,200,384	2,223,743	2,267,410	2,379,907	2,437,611	2,397,330
75.00	PL 480 TITLE II SALES													
75.70	DOLLAR AMOUNT-COSTS	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
75.75	DOLLAR AMT-PROCEEDS (R)	485,244	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
78.00	OTHER SALES-CASH													
78.70	DOLLAR AMOUNT-COSTS	218,178	110,508	56,963	160,344	209,258	171,226	272,930	258,327	290,315	322,132	353,642	382,929	416,853
78.75	DOLLAR AMT-PROCEEDS (R)	171,721	104,012	50,415	64,552	83,924	69,062	108,612	102,935	115,433	127,792	140,043	151,494	164,625
84.70	DOLLAR AMOUNT-COSTS	5,830,319	5,414,752	3,034,520	2,547,297	2,579,285	2,673,199	2,904,749	2,946,311	3,001,658	3,077,142	3,221,149	3,308,140	3,301,783
84.75	DOLLAR AMT-PROCEEDS (G)	4,705,354	4,401,800	3,027,972	2,451,505	2,453,951	2,571,035	2,740,431	2,790,919	2,826,776	2,882,802	3,007,550	3,076,705	3,049,555
87.00	DOMESTIC DONATION-FAMILIES													
87.70	DOLLAR AMOUNT	27,259	13,139	9,104	0	0	0	0	0	0	0	0	0	0
90.00	DOMESTIC DONATION-INSTITUT													
90.70	DOLLAR AMOUNT	42,653	10,267	5,622	0	0	0	0	0	0	0	0	0	0

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
96.00	TOTAL DOMESTIC DONATION													
96.70	DOLLAR AMOUNT	69,912	23,406	14,726	0	0	0	0	0	0	0	0	0	0
99.00	EXPORT DONATIONS													
99.70	DOLLAR AMOUNT	197,782	70,798	143,580	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029	158,029
102.00	TOTAL DISPOSITIONS													
102.70	DOLLAR AMOUNT	6,098,013	5,508,956	3,192,826	2,705,326	2,737,314	2,831,228	3,062,778	3,104,340	3,159,687	3,235,171	3,379,178	3,466,169	3,459,812
105.00	INVENTORY - EOY													
105.70	DOLLAR AMOUNT	226,039	184,986	123,899	123,593	123,091	122,644	122,196	121,774	121,344	120,916	120,505	120,230	119,697
111.00	LONG TERM CREDIT SALES													
111.70	DOLLAR AMOUNT	83,587	0	0	0	0	0	0	0	0	0	0	0	0
114.00	TOTAL PL 480 TITLE 1 SALES													
114.70	DOLLAR AMOUNT	83,587	0	0	0	0	0	0	0	0	0	0	0	0
117.00	STORAGE AND HANDLING													
117.70	DOLLAR AMOUNT (E)(L)	96,092	73,981	14,890	12,717	12,719	12,721	12,722	12,723	12,724	12,724	12,724	12,725	12,725
120.00	TRANSPORTATION													
120.70	DOLLAR AMOUNT (E)(L)	3,631	502	637	0	0	0	0	0	0	0	0	0	0
123.00	DIRECT PAYMENTS													
123.70	DOLLAR AMOUNT (E)(L)	4,962,372	3,957,175	5,233,090	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041	5,182,041
126.00	COUNTER CYCLICAL PAYMENTS													
126.70	DOLLAR AMOUNT (E)(L)	4,355,612	3,158,554	483,260	529,097	0	0	0	0	0	0	0	0	0
129.00	OTHER DIRECT PAYMENTS													
129.70	DOLLAR AMOUNT (E)(L)	-2,924	160	0	0	0	0	0	0	0	0	0	0	0
132.00	DEFICIENCY PAYMENTS - CASH													
132.70	DOLLAR AMOUNT (E)(L)	15	3	0	0	0	0	0	0	0	0	0	0	0
135.00	MARKET LOSS ASST PYMT - CASH													
135.70	DOLLAR AMOUNT (E)(L)	351,505	157,850	0	0	0	0	0	0	0	0	0	0	0
138.00	LOAN DEFICIENCY PYMTS - CASH													
138.70	DOLLAR AMOUNT (E)(L)	4,629,556	173,751	2,025,646	8,154	8,273	8,542	8,429	8,646	8,685	8,671	8,605	8,521	8,461
141.00	PROD FLEXIBILITY PYMT - CASH													
141.70	DOLLAR AMOUNT (E)(L)	181,286	59,986	44,800	0	0	0	0	0	0	0	0	0	0

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		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
144.00	OTHER PAYMENTS - CASH													
144.70	DOLLAR AMOUNT (E)(L)	3,473,618	2,988,673	4,629,560	3,162,755	3,193,506	3,231,957	3,317,182	3,477,884	3,626,811	3,773,902	3,974,516	4,097,096	4,106,464
171.00	ACCRUED DEFICIENCY - CASH													
171.70	DOLLAR AMOUNT	-59,445	-8,603	0	0	0	0	0	0	0	0	0	0	0
174.00	ACCRUED MARKET LOSS ASST - CASH													
174.70	DOLLAR AMOUNT	88,594	435	0	0	0	0	0	0	0	0	0	0	0
177.00	ACCRUED LOAN DEFCNCY-CASH													
177.70	DOLLAR AMOUNT	21,986	9,775	0	0	0	0	0	0	0	0	0	0	0
180.00	OTHER ACCRUED - CASH													
180.70	DOLLAR AMOUNT	4,440,767	2,495,313	0	0	0	0	0	0	0	0	0	0	0
183.00	PROD FLEXIBILITY ACCRUED - CASH													
183.70	DOLLAR AMOUNT	3,039,067	3,567,358	4,080,792	0	0	0	0	0	0	0	0	0	0
186.00	TOTAL CASH ACCRUALS													
186.70	DOLLAR AMOUNT	7,530,969	6,064,278	4,080,792	0	0	0	0	0	0	0	0	0	0
207.00	TOTAL CURRENT YEAR ACCRUAL													
207.70	DOLLAR AMOUNT (L)	7,530,969	6,064,278	4,080,792	0	0	0	0	0	0	0	0	0	0
210.00	ACCRUED DEFICIENCY - CASH													
210.70	DOLLAR AMOUNT	-1	1	-8,603	0	0	0	0	0	0	0	0	0	0
213.00	ACCRUED MARKET LOSS ASST - CASH													
213.70	DOLLAR AMOUNT	173	88,696	435	0	0	0	0	0	0	0	0	0	0
216.00	ACCRUED LOAN DEFCNCY-CASH													
216.70	DOLLAR AMOUNT	30,456	31,344	9,775	0	0	0	0	0	0	0	0	0	0
219.00	OTHER ACCRUED - CASH													
219.70	DOLLAR AMOUNT	4,557,649	4,730,533	3,954,571	0	0	0	0	0	0	0	0	0	0
222.00	PROD FLEXIBILITY ACCRUED - CASH													
222.70	DOLLAR AMOUNT	2,762,503	2,428,940	3,567,358	0	0	0	0	0	0	0	0	0	0
225.00	TOTAL CASH REVERSALS													
225.70	DOLLAR AMOUNT	7,350,780	7,279,514	7,523,536	0	0	0	0	0	0	0	0	0	0

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185 - Total CCC														
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246.00	TOT PRIOR YR REVERSALS													
246.70	DOLLAR AMOUNT (G)	7,350,780	7,279,514	7,523,536	0	0	0	0	0	0	0	0	0	0
249.00	OTHER COMBINED EXPENDITURE													
249.70	DOLLAR AMOUNT (E)	1,442,562	1,455,467	1,811,460	1,950,185	1,695,317	1,715,991	1,880,157	1,957,661	1,955,639	1,941,251	1,937,811	1,905,384	1,895,340
252.00	OTHER COMBINED EXPENSES													
252.70	DOLLAR AMOUNT (L)	632,956	631,759	783,704	1,041,185	739,317	759,991	924,157	1,001,661	999,639	985,251	981,811	949,384	939,340
255.00	OTHER ITEMIZED EXPENDITURE													
255.70	DOLLAR AMOUNT (E)	737,125	742,699	467,736	522,306	517,746	523,238	531,207	532,703	531,609	527,696	525,820	537,442	544,893
258.00	OTHER ITEMIZED EXPENSES													
258.70	DOLLAR AMOUNT (L)	3,296,834	2,569,316	1,768,577	1,785,084	2,257,171	2,366,334	2,390,086	2,388,634	2,442,381	2,549,958	2,915,799	3,440,399	4,164,020
261.00	MISC EXPENDITURE													
261.70	DOLLAR AMOUNT (E)	161	0	0	0	0	0	0	0	0	0	0	0	0
264.00	PIK EXPENSES													
264.70	DOLLAR AMOUNT (L)	151,638	126,172	145,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
270.00	OTHER MISC EXPENSES													
270.70	DOLLAR AMOUNT (L)	314,421	283,809	470,000	181,000	0	0	0	0	0	0	0	0	0
273.00	OTHER COMBINED RECEIPTS													
273.70	DOLLAR AMOUNT (R)	944,421	232,942	331,594	18,152	14,275	16,047	16,469	16,912	17,380	17,873	18,408	16,519	14,367
276.00	OTHER COMBINED INCOME													
276.70	DOLLAR AMOUNT (G)	106,887	318,412	17,504	17,274	12,848	13,025	13,205	13,389	13,577	13,769	13,964	14,163	14,367
279.00	OTHER ITEMIZED RECEIPTS													
279.70	DOLLAR AMOUNT (R)	993,314	1,921,475	1,105,383	1,099,381	1,108,048	1,112,308	1,116,129	1,116,781	1,117,845	1,119,577	1,121,428	1,122,933	1,125,053
282.00	OTHER ITEMIZED INCOME													
282.70	DOLLAR AMOUNT (G)	1,152,816	1,290,317	1,197,457	1,138,320	1,136,048	1,138,308	1,142,129	1,142,781	1,143,845	1,145,577	1,147,428	1,148,933	1,151,053
285.00	MISC RECEIPTS													
285.70	DOLLAR AMOUNT (R)	89,732	22,845	-3,232	-2,444	265	159	12	-153	-328	-517	-721	-942	0
297.00	TRANSFERS FROM PRICE SUPP													
297.70	DOLLAR AMOUNT (E)(L)	494,829	644,450	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600
303.00	PRODUCER STORAGE PYMTS													
303.70	DOLLAR AMOUNT (E)(L)	803,661	1,902,593	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800	731,800

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Row#	Description	<u>FY2006</u> <u>ACTUAL</u>	<u>FY2007</u> <u>ACTUAL</u>	<u>FY2008</u> <u>ESTIMATED</u>	<u>FY2009</u> <u>ESTIMATED</u>	<u>FY2010</u> <u>ESTIMATED</u>	<u>FY2011</u> <u>ESTIMATED</u>	<u>FY2012</u> <u>ESTIMATED</u>	<u>FY2013</u> <u>ESTIMATED</u>	<u>FY2014</u> <u>ESTIMATED</u>	<u>FY2015</u> <u>ESTIMATED</u>	<u>FY2016</u> <u>ESTIMATED</u>	<u>FY2017</u> <u>ESTIMATED</u>	<u>FY2018</u> <u>ESTIMATED</u>
312.00	RECEIPTS REVENUE													
312.70	DOLLAR AMOUNT (R)-(G)	420,334	525,401	438,000	356,000	317,000	341,000	327,000	300,000	298,000	284,000	271,000	250,000	244,000
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	23,976,484	14,588,556	11,887,722	11,923,677	11,489,914	11,608,868	11,954,053	12,208,264	12,429,194	12,700,996	13,294,157	13,945,958	14,693,314
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	21,089,398	13,062,090	14,423,906	11,326,840	10,682,200	10,720,273	11,033,061	11,269,201	11,455,194	11,610,345	11,836,344	11,973,127	12,010,519
357.00	CAPITALIZED INTEREST													
357.70	DOLLAR AMOUNT	0	5,610,000	-2,800,000	0	0	0	0	0	0	0	0	0	0
360.00	SHORT TERM CREDIT													
360.70	DOLLAR AMOUNT	1,937,248	1,954,308	2,018,728	1,974,898	2,016,218	2,066,463	2,168,764	2,335,774	2,488,151	2,640,157	2,833,129	2,953,191	2,965,153
363.00	BARTER													
363.70	DOLLAR AMOUNT	0	438,383,880	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	14,129,744	541,916	17,889,028	61	0	0	0	0	0	0	0	0	0
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	19,117,508	56,239	4,330,417	2,144,874	2,180,172	2,232,042	2,338,639	2,509,728	2,659,236	2,813,214	2,999,648	3,124,889	3,144,008
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	1,389,030	456,208,803	1,035,171	877,171	972,171	976,171	1,043,171	1,071,171	1,086,171	1,112,171	1,139,171	1,173,171	1,192,171
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	-24,527,007	-23,064,723	-12,406,047	55,727	55,727	55,727	55,727	55,727	55,727	55,727	55,727	55,727	55,727
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	20,829,413	17,889,028	61	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	18,947,754	2,697,807	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	26,998,808	23,653,305	14,130,439	12,334,985	12,301,038	11,841,274	11,996,229	12,339,415	12,579,626	12,811,557	13,083,357	13,676,520	14,320,321
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	-21,982,850	138,209	175,594	175,594	175,594	175,594	175,594	175,594	175,594	175,594	175,594	175,594	175,594



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

190 - ACCOUNTS RECEIVABLE: OTHER

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190 - ACCOUNTS RECEIVABLE: OTHER														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	1,242,287	1,329,338	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	8,300,624	7,090,861	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	27,078	31,501	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	1,329,338	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699	826,699
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	7,090,861	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618	6,140,618
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	31,501	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596	95,596



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

191 - APHIS LOANS

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191 - APHIS LOANS

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

192 - BORROWING AUTHORITY

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192 - BORROWING AUTHORITY														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	0	0	0	0	0	-1	-1	0	0	-1	0	-1	0
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	19,169,314	16,420,023	3,366,583	4,147,651	3,627,106	2,495,866	1,862,466	1,386,898	804,285	167,453	-546,159	-1,305,571	-3,008,962
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	0	0	0	31,225,129	31,769,814	32,899,429	33,528,532	34,000,021	34,585,504	35,220,363	35,940,514	36,694,746	38,390,980
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	0	0	0	0	-1	-1	0	0	-1	0	-1	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	16,420,023	3,366,583	4,147,651	3,627,106	2,495,866	1,862,466	1,386,898	804,285	167,453	-546,159	-1,305,571	-3,008,962	-5,318,764
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	0	0	31,225,129	31,769,814	32,899,429	33,528,532	34,000,021	34,585,504	35,220,363	35,940,514	36,694,746	38,390,980	40,700,456



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

193 - FUND BALANCES

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193 - FUND BALANCES

<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	-103,596	780,056	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	780,056	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222	748,222



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

194 - ACCOUNTS PAYABLE

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194 - ACCOUNTS PAYABLE														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	14,143	11,808	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217
369.00	BEGIN LIABILITIES													
369.70	DOLLAR AMOUNT	14,635,289	14,460,734	0	0	0	0	0	0	0	0	0	0	0
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	2,158,247	2,090,727	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	11,808	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217	212,217
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	14,460,734	0	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	2,090,727	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982	1,989,982



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

195 - DOMESTIC DONATIONS BY SEC

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195 - DOMESTIC DONATIONS BY SEC														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
372.00	BEGINNING CAPITAL													
372.70	DOLLAR AMOUNT	-3	0	0	0	0	0	0	0	0	0	0	0	0
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	19,173	10,231	5,622	0	0	0	0	0	0	0	0	0	0
381.00	ENDING LIABILITIES													
381.70	DOLLAR AMOUNT	23,483	36	0	0	0	0	0	0	0	0	0	0	0
384.00	ENDING CAPITAL													
384.70	DOLLAR AMOUNT	46,432	23,370	14,726	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

196 - LOAN & INVENTORY RESERVES

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196 - LOAN & INVENTORY RESERVES														
<u>Row#</u>	<u>Description</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0
366.00	BEGINNING ASSETS													
366.70	DOLLAR AMOUNT	-91,360	-127,943	0	0	0	0	0	0	0	0	0	0	0
375.00	BEGINNING SURPLUS													
375.70	DOLLAR AMOUNT	-275,386	-171,255	0	0	0	0	0	0	0	0	0	0	0
378.00	ENDING ASSETS													
378.70	DOLLAR AMOUNT	-127,943	0	0	0	0	0	0	0	0	0	0	0	0
387.00	ENDING SURPLUS													
387.70	DOLLAR AMOUNT	-171,255	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

197 - EXPORT GUARANTEE PROGRAM

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197 - EXPORT GUARANTEE PROGRAM

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0



Output 45 - Data Master by Commodity/Program (Line)
FY 2009 President's Budget

198 - INVENTORY SALES ON CREDIT TERMS

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198 - INVENTORY SALES ON CREDIT TERMS

Row#	Description	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
		<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>ESTIMATED</u>
351.00	NET REALIZED GAIN OR LOSS													
351.70	DOLLAR AMOUNT (L)-(G)	0	0	0	0	0	0	0	0	0	0	0	0	0
354.00	NET RECEIPT OR EXPENDITURE													
354.70	DOLLAR AMOUNT (E)-(R)	0	0	0	0	0	0	0	0	0	0	0	0	0