

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY &amp; FUNCTION

Fiscal Years 2000-2009E

	2000	2001	2002	2003	2004	2005	2006	2007	2008E	2009E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	10,136	6,297	2,959	1,415	2,504	6,243	8,804	3,195	2,162	2,108
Grain Sorghum	979	478	208	106	213	376	578	150	202	197
Barley	397	217	97	45	119	189	159	58	92	81
Oats	61	36	7	4	5	3	2	2	4	3
Corn and Oat Products	6	8	25	2	0	2	-1	-1	1	0
Total Feed Grains	11,579	7,036	3,296	1,572	2,841	6,813	9,542	3,404	2,461	2,389
Wheat and Products	5,321	2,922	1,190	1,118	1,173	1,232	1,080	729	1,296	1,193
Rice	1,774	1,423	1,085	1,279	1,130	473	605	337	459	443
Upland Cotton	3,809	1,868	3,307	2,889	1,372	4,245	3,982	2,592	1,491	1,376
Tobacco	657	386	-137	179	18	-411	77	30	7	5
Dairy	684	1,140	622	2,494	549	40	412	159	4	245
Soybeans	2,840	3,281	3,447	907	595	1,140	591	337	529	601
Peanuts	35	136	129	1,562	259	408	404	336	121	84
Sugar	465	31	-130	-84	61	-86	10	25	-28	96
Honey	7	23	-3	1	3	8	-1	-3	0	0
Wool & Mohair	-2	38	-1	20	12	7	8	7	8	8
Tobacco Trust Fund						899	891	934	960	960
Operating Expense	60	5	55	81	6	10	14	2	3	3
Interest Expenditure	736	428	218	49	88	71	366	513	48	88
Export Programs 1/	216	-2,047	-96	367	65	-1,443	-629	160	-6	244
1988-2007 Disaster/Tree/										
Livestock Assistance 2/	1,452	2,326	248	2,119	936	2,469	383	61	3,406	0
Conservation Reserve Program	1,511	1,658	1,785	1,789	1,801	1,828	1,896	1,963	2,009	1,950
Emergency Forestry Conservation Reserve							6	6	24	25
Other Conservation Programs	263	288	291	185	97	23	22	9	6	0
Other	858	1,163	374	898	-431	2,461	552	-561	845	753
Total	32,265	22,105	15,680	17,425	10,575	20,187	20,211	11,040	13,643	10,463
Function										
Price Support Loans (net)	3,369	3,189	4,456	4,306	1,246	5,801	5,959	4,129	2,755	1,861
Cash Direct Payments:										
Production Flexibility Contract	5,057	4,105	3,968	-294	-11	1	-1	-1	0	0
Direct Payment				4,151	5,289	5,235	4,962	3,957	5,233	5,182
Counter-Cyclical Payment				1,743	809	2,772	4,356	3,159	483	529
Marketing Loss Assistance	11,046	5,455	-1	167	-3	2	0	1	0	0
Deficiency	1	-1	-2	-1	-2		0	0	0	0
Dairy Milk Income Loss				1,795	221	9	352	157	0	0
Loan Deficiency	6,419	5,293	5,345	693	461	3,856	4,630	174	8	8
Oilseed	460	921					0	0	0	0
Cotton User Marketing	446	237	182	455	363	582	372	11	44	0
Other	461	820	7	1,323	20	9	12	15	0	0
Tobacco Buy-Out Payments						939	967	955	960	960
Conservation Reserve Program	1,476	1,625	1,785	1,785	1,786	1,788	1,830	1,865	1,930	1,854
Emergency Forestry Conservation Reserve							0	6	21	24
Other Conservation Programs	215	229	249	159	96	22	22	9	7	0
Noninsured Assistance (NAP)	38	64	181	237	124	110	66	127	325	325
Total Direct Payments	25,619	18,748	11,714	12,214	9,153	15,325	17,568	10,435	9,011	8,882
1988-2007 Crop Disaster 2/	1,251	1,848	230	1,867	804	2,395	178	59	2,021	0
Emergency Livestock/Tree/										
Livestock Indemnity 2/	201	478	17	251	132	73	205	3	1,384	0
Purchases (net)	120	-1,310	-1,006	-2,248	-258	-4,269	-3,948	-3,675	-2,393	-1,650
Processing, Storage, & Transportation	81	122	119	167	143	125	103	85	19	13
Export Donations Ocean										
Transportation	370	362	302	388	-121	46	39	1	51	50
Operating Expense	60	5	55	81	6	10	14	2	3	3
Interest Expenditure	736	428	218	49	88	71	366	513	48	88
Export Programs 1/	216	-2,047	-96	367	65	-1,443	-629	160	-6	244
Other	242	282	-329	-17	-683	2,053	356	-672	750	972
Total	32,265	22,105	15,680	17,425	10,575	20,187	20,211	11,040	13,643	10,463

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY '2003 Technical Assistance for Specialty Crops. E= Estimated in FY 2009 President's Budget based on 'November 2007' supply & demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. CCC FY 2008 and FY 2009 outlays assume extension of the 2002 Farm Bill.

2/ FY 2008 disaster and livestock assistance programs include the impact of \$3.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004-FY 2005 includes revised dairy outlays.

Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-3674 or Richard.Pazdalski@wdc.usda.gov.