

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

Commodity/Program	Fiscal Years 2002-2011E									
	2002	2003	2004	2005	2006	2007	2008	2009	2010E	2011E
	(\$-Dollars in Millions)									
Feed Grains:										
Corn	2,959	1,415	2,504	6,243	8,804	3,195	1,856	2,175	2,157	2,350
Grain Sorghum	208	106	213	376	578	150	203	197	200	196
Barley	97	45	119	189	159	58	70	84	93	94
Oats	7	4	5	3	2	2	3	3	4	5
Corn and Oat Products	25	2	0	2	-1	-1	9	-1	-3	0
Total Feed Grains	3,296	1,572	2,841	6,813	9,542	3,404	2,141	2,458	2,451	2,645
Wheat and Products	1,190	1,118	1,173	1,232	1,080	729	869	1,224	1,299	1,425
Rice	1,085	1,279	1,130	473	605	337	301	411	558	429
Upland Cotton	3,307	2,889	1,372	4,245	3,982	2,592	1,604	2,176	2,393	1,550
Tobacco	-137	179	18	-411	77	30	1	-172	0	0
Dairy	622	2,494	549	40	412	159	0	994	343	362
Soybeans	3,447	907	595	1,140	591	337	446	596	585	613
Peanuts	129	1,562	259	408	404	336	144	98	90	132
Sugar	-130	-84	61	-86	10	25	-35	0	0	0
Honey	-3	1	3	8	-1	-3	-2	-1	1	1
Wool & Mohair	-1	20	12	7	8	7	6	9	7	7
Tobacco Trust Fund				899	891	934	960	1,130	960	960
Operating Expense	55	81	6	10	14	2	8	40	14	6
Interest Expenditure	218	49	88	71	366	513	-29	-17	-2	42
Export Programs 1/	-96	367	65	-1,443	-629	160	105	337	363	295
1988-2005 Disaster/Tree/										
Livestock Assistance 2/	248	2,169	936	2,469	393	76	2	0	0	0
Conservation Reserve Program	1,785	1,789	1,801	1,828	1,896	1,963	1,991	1,916	1,973	1,958
Emergency Forestry Conservation Reserve					6	6	10	10	19	14
Other Conservation Programs	291	185	97	23	22	9	3	0	17	17
Other	374	848	-431	2,461	542	-576	551	234	856	990
Total	15,680	17,425	10,575	20,187	20,211	11,040	9,076	11,443	11,927	11,446
Function										
Price Support Loans (net)	4,456	4,306	1,246	5,801	5,959	4,129	450	2,744	2,318	318
Cash Direct Payments:										
Production Flexibility Contract	3,968	-294	-11	1	-1	-1	0	0	0	0
Direct Payment		4,151	5,289	5,235	4,962	3,957	4,821	5,222	5,144	4,963
ACRE Payments	0	0	0	0	0	0	0	0	0	734
Counter-Cyclical Payment		1,743	809	2,772	4,356	3,159	359	731	1,079	749
Market Loss Assistance	-1	167	-3	2	0	1	0	0	15	0
Deficiency	-2	-1	-2		0	0	0	0	0	0
Dairy Milk Income Loss	0	1,795	221	9	352	157	2	757	225	240
Loan Deficiency	5,345	693	461	3,856	4,630	174	6	146	183	24
Cotton Competitiveness Payments	182	455	363	582	372	11	30	10	1	0
Other	7	1,323	20	9	12	0	0	75	71	82
Tobacco Buy-Out Payments				939	967	955	955	953	960	960
Conservation Reserve Program	1,785	1,785	1,786	1,788	1,830	1,865	1,927	1,855	1,872	1,812
Emergency Forestry Conservation Reserve					0	6	7	10	18	14
Other Conservation Programs	249	159	96	22	22	9	3	0	17	17
Noninsured Assistance (NAP)	181	237	124	110	66	127	74	62	122	124
Total Direct Payments	11,714	12,214	9,153	15,325	17,568	10,420	8,184	9,821	9,707	9,719
1988-2005 Crop Disaster 2/	230	1,867	804	2,395	178	59	1	0	0	0
Emergency Livestock/Tree/Cottonseed/										
Livestock Indemnity/Forage Assist. 2/	17	301	132	73	215	18	1	0	0	0
Purchases (net)	-1,006	-2,248	-258	-4,269	-3,948	-3,675	-51	-1,582	-1,336	115
Producer Storage										
Payments										
Processing, Storage,										
& Transportation	119	167	143	125	103	85	9	20	32	6
Export Donations Ocean										
Transportation	302	388	-121	46	39	1	16	40	41	42
Operating Expense	55	81	6	10	14	2	8	40	14	6
Interest Expenditure	218	49	88	71	366	513	-29	-17	-2	42
Export Programs 1/	-96	367	65	-1,443	-629	160	105	337	363	295
Other	-329	-67	-683	2,053	336	-672	382	40	790	903
Total	15,680	17,425	10,575	20,187	20,211	11,040	9,076	11,443	11,927	11,446

Table 35a--USDA Disaster Assistance Net Outlay 2/

2005-2007 Crop Disaster	0	0	0	0	0	0	1,910	114	1	0
2005-2007 Livestock Compensation	0	0	0	0	0	0	337	2	0	0
Catfish Grants	0	0	0	0	0	0	19	0	0	0
Dairy Disaster Assistance	0	0	0	0	0	0	12	0	0	0
Livestock Indemnity	0	0	0	0	0	0	38	2	0	0
Total	0	0	0	0	0	0	2,316	118	1	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops and starting in FY 2010 the Pilot Program for Local and Regional Food Aid. E = Estimated in FY 2011 President's Budget based on November 2009 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2011 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 through FY 2010 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009 and \$1.735 billion of outlays shown in FY 2010 and \$1.421 billion in FY 2011. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

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