

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION
Fiscal Years 2005-2014E

	2005	2006	2007	2008	2009	2010	2011	2012	2013E	2014E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	6,243	8,804	3,195	1,856	2,175	1,965	1,863	1,571	2,045	2,021
Grain Sorghum	376	578	150	203	197	182	196	144	191	191
Barley	189	159	58	70	84	79	81	65	85	79
Oats	3	2	2	3	3	2	4	3	4	3
Corn and Oat Products	2	-1	-1	9	-1	-2	2	0	0	0
Total Feed Grains	6,813	9,542	3,404	2,141	2,458	2,226	2,146	1,783	2,325	2,294
Wheat and Products	1,232	1,080	729	869	1,224	1,280	1,378	905	1,254	1,086
Rice	473	605	337	301	411	535	364	396	374	447
Upland Cotton	4,245	3,982	2,592	1,604	2,176	1,668	678	523	671	703
Tobacco	-411	77	30	1	-172	21	25	62	1	1
Dairy	40	412	159	0	994	355	30	403	370	37
Soybeans	1,140	591	337	446	596	550	521	431	565	551
Peanuts	408	404	336	144	98	103	77	71	75	63
Sugar	-86	10	25	-35	0	0	0	0	11	0
Honey	8	-1	-3	-2	-1	0	0	0	0	0
Wool & Mohair	7	8	7	6	9	8	3	0	0	1
Tobacco Trust Fund	899	891	934	960	1,130	937	932	891	960	960
Operating Expense	10	14	2	8	40	14	6	10	10	12
Interest Expenditure	71	366	513	-29	-17	-29	-59	-62	0	-2
Export Programs 1/	-1,443	-629	160	105	337	405	551	454	466	242
1988-2005 Disaster/Tree/ Livestock Assistance 2/	2,469	393	76	2	0	0	0	0	0	0
Conservation Reserve Program	1,828	1,896	1,963	1,991	1,916	1,911	1,891	1,913	2,153	2,160
Emergency Forestry Conservation Reserve		6	6	10	10	8	6	6	6	5
Other Conservation Programs	23	22	9	3	0	0	23	6	0	0
Other	2,461	542	-576	551	234	23	340	136	896	563
Total	20,187	20,211	11,040	9,076	11,443	10,015	8,912	7,928	10,137	9,123
Function										
Price Support Loans (net)	5,801	5,959	4,129	450	2,744	316	-331	61	156	60
Cash Direct Payments:										
Production Flexibility Contract	1	-1	-1	0	0	0	0	0	0	0
Direct Payment	5,235	4,962	3,957	4,821	5,222	4,898	4,745	3,837	4,955	4,936
Counter-Cyclical Payment	2,772	4,356	3,159	359	731	903	124	10	0	48
ACRE Payments	0	0	0	0	0	0	431	11	50	15
Market Loss Assistance	2	0	1	0	0	0	15	0	0	0
Deficiency	0	0	0	0	0	0	0	0	0	0
Dairy Milk Income Loss	9	352	157	2	757	182	1	403	370	0
Loan Deficiency	3,856	4,630	174	6	146	192	30	0	0	1
Cotton Competitiveness Payments	582	372	11	30	10	28	0	0	0	0
Other	9	12	0	0	75	75	77	60	48	49
Tobacco Buy-Out Payments	939	967	955	955	953	954	953	953	960	960
Conservation Reserve Program	1,788	1,830	1,865	1,927	1,855	1,841	1,795	1,814	2,034	2,040
Emergency Forestry Conservation Reserve		0	6	7	10	8	6	6	6	6
Other Conservation Programs	22	22	9	3	0	0	23	7	0	0
Noninsured Assistance (NAP)	110	66	127	74	62	99	71	254	225	168
Total Direct Payments	15,325	17,568	10,420	8,184	9,821	9,180	8,271	7,355	8,648	8,223
1988-2005 Crop Disaster 2/	2,395	178	59	1	0	0	0	0	0	0
Emergency Livestock/Tree/Cottonseed/ Livestock Indemnity/Forage Assist. 2/	73	215	18	1	0	0	0	0	0	0
Purchases (net)	-4,269	-3,948	-3,675	-51	-1,582	63	496	60	130	132
Producer Storage Payments										
Processing, Storage, & Transportation	125	103	85	9	20	24	1	0	1	0
Export Donations Ocean Transportation	46	39	1	16	40	38	46	45	46	48
Operating Expense	10	14	2	8	40	14	6	10	10	12
Interest Expenditure	71	366	513	-29	-17	-29	-59	-62	0	-2
Export Programs 1/	-1,443	-629	160	105	337	405	551	454	466	242
Other	2,053	336	-672	382	40	4	-69	5	680	408
Total	20,187	20,211	11,040	9,076	11,443	10,015	8,912	7,928	10,137	9,123

Table 35a--USDA Disaster Assistance Net (

2005-2007 Crop Disaster	0	0	0	1,910	114	1	1	0	0	0
2005-2007 Livestock Compensation	0	0	0	337	2	0	0	0	0	0
Catfish Grants	0	0	0	19	0	0	0	0	0	0
Dairy Disaster Assistance	0	0	0	12	0	0	0	0	0	0
Livestock Indemnity	0	0	0	38	2	0	0	0	0	0
Total	0	0	0	2,316	118	1	1	0	0	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry . E = Estimated in FY 2014 President's Budget based on November 2012 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2014 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008 and the

2/ FY 2008 through FY 2011 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.457 billion in FY 2011, \$694 billion in FY 2012, and \$911 billion in FY 2013. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2005 includes revised dairy outlays.

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