

FARM SERVICE AGENCY
FY 2006 President's Budget
(dollars in thousands)

Appropriated Funds	FY 2004	FY 2005		FY 2006	
		President's Budget	Appropriation	President's Budget	Change from 2005 Appropriation
FSA Salaries and Expenses					
Direct appropriation	\$982,934	\$1,007,877	\$999,536	\$1,050,875	\$51,339
Credit reform transfers a/	283,244	309,163	295,322	314,193	18,871
Other net transfers	<u>280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, budget authority	1,266,458	1,317,040	1,294,858	1,365,068	70,210
Advances and reimbursements/ other financing	<u>122,321</u>	<u>107,421</u>	<u>115,740</u>	<u>114,154</u>	<u>-1,586</u>
Total, Salaries and Expenses	1,388,779	1,424,461	1,410,598	1,479,222	68,624
Agricultural Credit Insurance Fund (ACIF)					
Program Account					
Subsidy	195,492	161,243	156,547	154,092	-2,455
Loan costs	<u>7,901</u>	<u>8,000</u>	<u>7,936</u>	<u>8,000</u>	<u>64</u>
Total, ACIF	203,393	169,243	164,483	162,092	-2,391
State Mediation Grants	3,951	4,000	3,968	4,500	532
Emergency Conservation Program	11,929	0	150,000 b/	0	-150,000
Dairy Indemnity Program	100	100	100	100	0
Tree Assistance Program	<u>12,426</u>	<u>0</u>	<u>33,500 c/</u>	<u>0</u>	<u>-33,500</u>
Total, FSA programs	231,799	173,343	352,051	166,692	-185,359
Total, FSA funds	1,620,578	1,597,804	1,762,649	1,645,914	-116,735
OCIO: Common Computing Environment (FSA CCE funding)	118,585 (55,258)	136,736 (69,409)	124,580 (66,321)	142,465 (82,645)	17,885 (16,324)
CCC, Reimbursement for Net Realized Losses d/	22,937,270	16,452,377	12,456,302	25,689,997	13,233,695
Public Law 480	1,318,197	1,298,364	1,293,028	965,365	-327,663
STAFF-YEARS					
Federal	5,883	6,017	5,498	5,474	-24
Non-Federal County	<u>11,017</u>	<u>10,284</u>	<u>10,534</u>	<u>10,284</u>	<u>-250</u>
Total	16,900	16,301	16,032	15,758	-274

a/ Includes the following:

Account	2004	2005 Budget	2005 Appropriation	2006 President's Budget	Change from 2005 Appropriation
ACIF Program Account	281,350	305,011	291,414	309,137	17,723
CCC Export Loan Program Account	841	1,033	994	1,839	845
P.L. 480 Program Account	<u>1,053</u>	<u>3,119</u>	<u>2,914</u>	<u>3,217</u>	<u>303</u>
TOTAL	283,244	309,163	295,322	314,193	18,871

b/ \$100 million in appropriation and \$50 million in CCC funding provided by P.L. 108-324, Division B, "Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005."

c/ CCC funding provided by P.L. 108-324, Division B.

d/ Estimate. Law provides for such sums as necessary.