

FARM SERVICE AGENCY
FY 2007 President's Budget
(Dollars in Thousands)

Appropriated Funds	FY 2006		FY 2007		Change from 2006 Appropriation
	2005	President's Budget	Appropriation	2007 Request	
FSA Salaries and Expenses					
Direct appropriation	\$999,536	\$1,050,875	\$1,019,700	\$1,091,359	71,659
Credit reform transfers a/	295,322	314,193	305,071	319,294	14,223
Other net transfers	<u>280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, budget authority	1,295,138	1,365,068	1,324,771	1,410,653	85,882
Advances and reimbursements/ other financing	<u>130,796</u>	<u>114,154</u>	<u>105,675</u>	<u>107,323</u>	<u>1,648</u>
Total, Salaries and Expenses	1,425,934	1,479,222	1,430,446	1,517,976	87,530
Agricultural Credit Insurance (ACIF) Fund					
Program Account					
Subsidy	156,546	154,092	149,787	117,880	-31,907
Loan costs	7,936	8,000	7,920	8,000	80
Alaska Dairy Grants	<u>992</u>	<u>0</u>	<u>643</u>	<u>0</u>	<u>-643</u>
Total, ACIF	165,474	162,092	158,350	125,880	-32,470
State Mediation Grants	3,968	4,500	4,207	4,207	0
Emergency Conservation Program	150,000	0	199,800 b/	0	-199,800
Dairy Indemnity Program	100	100	100	100	0
Grassroots Source Water Protection Prog.	(3,224) c/	0	3,712	0	-3,712
Tree Assistance Program	<u>33,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total, FSA programs	353,042	166,692	366,169	130,187	-235,982
Total, FSA funds	1,745,476	1,645,914	1,792,903	1,648,163	-144,740
OCIO: Common Computing Environment (FSA CCE funding)	124,580 (66,321)	142,465 (82,645)	110,072 (74,000)	110,000 (69,450)	-72 (-4,550)
CCC, Reimbursement for Net Realized Losses	12,456,302	25,689,997	25,430,747	19,739,952	-5,690,795
Public Law 480 d/	<u>1,533,028</u>	<u>965,365</u>	<u>1,218,062</u>	<u>1,221,151</u>	<u>3,089</u>
STAFF-YEARS					
Federal	5,577	5,474	5,318	5,253	-65
Non-Federal county	<u>10,259</u>	<u>10,284</u>	<u>9,449</u>	<u>9,425</u>	<u>-24</u>
Total	15,836	15,758	14,767	14,678	-89

a/ Includes the following:

	2005	2006 Budget	2006 Appropriation	2007 Request	Change from 2006 Appropriation
ACIF Program Account	291,414	309,137	301,545	311,737	10,192
CCC Export Loan Program Account	994	1,839	1,821	346	-1,475
Less transfer to FAS	0	0	-1,480	0	1,480
P.L. 480 Program Account	2,914	3,217	3,185	2,651	-534
Farm Storage Facility Loans	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,560</u>	<u>4,560</u>
TOTAL	295,322	314,193	305,071	319,294	14,223

b/ P.L. 109-148 provided supplemental funding for hurricane damage during calendar year 2005.

c/ Funded by NRCS

d/ Includes the following:

Component	2005	2006 Budget	2006 Appropriation	2007 Request	Change from 2006 Appropriation
Title I credit program subsidy	93,444	65,040	64,390	0	-64,390
Administrative expenses	4,002	3,385	3,351	2,651	-700
Ocean freight differential	22,541	11,940	11,821	0	-11,821
Title II grants	<u>1,413,041</u>	<u>885,000</u>	<u>1,138,500</u>	<u>1,218,500</u>	<u>80,000</u>
TOTAL	1,533,028	965,365	1,218,062	1,221,151	3,089