

FARM SERVICE AGENCY
FY 2009 President's Budget
(Dollars in Thousands)

Appropriated Funds	2007	FY 2008		FY 2009	
		President's Budget	Appropriation (P.L. 110-161)	President's Budget	Change from 2008 Enacted
FSA Salaries and Expenses					
Direct appropriation	\$1,089,693 a/	\$1,228,662	\$1,126,107	\$1,188,580	62,473
Credit reform transfers b/	308,344	319,517	304,188	332,946	28,758
Other net transfers	<u>277</u>	<u>0</u>	<u>-326 c/</u>		<u>326</u>
Subtotal, budget authority	1,398,314	1,548,179	1,429,969	1,521,526	91,557
Advances and reimbursements/ other financing	<u>104,232</u>	<u>91,853</u>	<u>84,113</u>	<u>92,224</u>	<u>8,111</u>
Total, Salaries and Expenses	1,502,546	1,640,032	1,514,082	1,613,750	99,668
<u>Agricultural Credit Insurance (ACIF) Fund</u>					
<u>Program Account</u>					
Subsidy	149,787	152,333	148,591	154,031	5,440
Loan costs	<u>7,920</u>	<u>7,920</u>	<u>7,865</u>	<u>7,920</u>	<u>55</u>
Total, ACIF	157,707	160,253	156,456	161,951	5,495
State Mediation Grants	4,208	4,000	4,369	4,000	-369
Emergency Conservation Program	18,000 c/	0	0	0	0
Dairy Indemnity Program	100	100	100	100	0
Grassroots Source Water Protection Prog.	3,713	0	3,687	0	-3,687
FSA Disaster Assistance	2,800,000	0	602,000	0	-602,000
Reforestation Pilot Program	<u>0</u>	<u>0</u>	<u>794</u>	<u>0</u>	<u>-794</u>
Total, FSA programs	2,983,728	164,353	767,406	166,051	-601,355
Total, FSA funds	4,486,274	1,804,385	2,281,488	1,779,801	-501,687
CCC, Reimbursement for Net Realized Losses					
	23,098,328	12,983,053	12,566,914	11,106,324	-1,460,590
Public Law 480 d/	1,668,084	1,222,161	1,213,525	1,228,661	15,136
STAFF-YEARS					
Federal	5,142	5,253	5,253	5,253	0
Non-Federal county	<u>9,487</u>	<u>9,425</u>	<u>9,425</u>	<u>9,425</u>	<u>0</u>
Total	14,629	14,678	14,678	14,678	0

a/ Includes supplemental funding of \$59,500,000 provided by P.L. 110-28.

b/ Includes the following:

	<u>2007</u>	<u>2008 Budget</u>	<u>2008 Estimate</u>	<u>2009 Request</u>	<u>Change from 2009 Estimate</u>
ACIF Program Account	303,309	311,737	301,186	325,093	23,907
CCC Export Loan Program Account	1,828	359	341	368	27
P.L. 480 Program Account	3,207	2,761	2,661	2,761	100
Farm Storage Facility Loans	<u>0</u>	<u>4,660</u>	<u>0</u>	<u>4,724</u>	<u>4,724</u>
TOTAL	308,344	319,517	304,188	332,946	28,758

c/ P.L. 110-28 title IX provided \$16 million in supplemental funding. Title V provided an additional \$2 million to repair tornado damage in Kansas.

d/ Includes the following:

<u>Component</u>	<u>2007</u>	<u>2008 Budget</u>	<u>2008 Estimate</u>	<u>2009 Request</u>	<u>Change from 2008 Estimate</u>
Title I credit program subsidy	0	0	0	0	0
Administrative expenses	3,373	2,761	2,661	2,761	100
Ocean freight differential	0	0	0	0	0
Title II grants	<u>1,664,711</u>	<u>1,219,400</u>	<u>1,210,864</u>	<u>1,225,900</u>	<u>15,036</u>
TOTAL	1,668,084	1,222,161	1,213,525	1,228,661	15,136