

**UNITED STATES DEPARTMENT OF AGRICULTURE**  
**Budget Outlays (Expenditures) From Appropriations, Loan Authorizations, and Corporations**  
**and Other Revolving Funds, Fiscal Years 1999 Through 2006 and Estimates for 2007 and 2008**  
(Millions of Dollars)

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Farm Service Agency:										
ACIF Program Account.....	\$433	\$391	\$427	\$458	\$521	\$482	\$446	\$455	\$456	\$478
Agricultural Conservation Program.....	11	4	2	1	0	0	0	0	0	0
State Mediation Grants.....	2	2	3	3	3	4	4	4	4	4
Tree Assistance Program.....	7	2	1	0	0	0	1	1	0	0
Conservation Reserve Program.....	52	19	-1	2	0	0	0	0	0	0
Emergency Conservation Program.....	40	65	38	32	47	23	23	72	135	50
Salaries and Expenses.....	768	784	945	909	930	1,005	985	937	965	1,202
Grassroots Source Water Protection Program.....	0	0	0	0	0	0	0	4	4	0
Farm Storage Facility Loans Program Account.....	0	0	0	0	0	0	0	0	0	5
CCC Export Loans Program Account.....	4	4	4	4	4	4	4	5	5	5
Total, FSA.....	1,317	1,271	1,419	1,409	1,505	1,518	1,463	1,478	1,569	1,744
Risk Management Agency:										
Administrative and Operating Expenses.....	54	64	85	84	77	71	67	74	74	78
Federal Crop Insurance Corporation Fund <u>a</u> /.....	1,677	2,278	2,463	2,946	3,255	3,198	2,883	3,372	3,918	4,542
Total, RMA.....	1,731	2,342	2,548	3,030	3,332	3,269	2,950	3,446	3,992	4,620
Foreign Agricultural Service.....										
Scientific Activities Overseas (Foreign Currency Program).....	129	125	127	127	155	145	133	167	146	167
Subtotal, FAS.....	1	1	1	1	1	1	0	0	0	0
Subtotal, FAS.....	130	126	128	128	156	146	133	167	146	167
Public Law 480 Programs:										
P.L. 480 Title I Ocean Freight Differential Grants.....	0	46	1	41	19	21	14	7	-9	-1
P.L. 480 Program Account.....	370	296	287	142	71	104	134	74	81	39
P.L. 480 Grants.....	926	946	947	922	1,094	1,811	1,540	1,375	1,397	1,297
International Food for Education and Child Nutrition.....	0	0	0	0	0	50	87	98	98	100
Total, P.L. 480.....	1,296	1,288	1,235	1,105	1,184	1,986	1,775	1,554	1,567	1,435
Total, FAS.....	1,426	1,414	1,363	1,233	1,340	2,132	1,908	1,721	1,713	1,602
Rural Community Advancement Program <u>b</u> /.....										
Rural Development Salaries and Expenses.....	589	596	646	765	690	715	781	786	825	0
Great Plains Regional Authority.....	110	110	182	126	131	132	140	156	140	199
Rural Utilities Service:	0	0	0	0	0	1	0	0	0	0
Rural Electrification and Telecomm. Loans Program Account.....	82	78	64	64	54	48	48	46	48	44
Rural Electrification and Telecomm. Liquidating Account.....	0	0	0	0	0	0	0	-46	0	0

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
High Energy Cost Grants.....	0	0	0	5	19	16	25	21	16	-4
Distance Learning, Telemedicine and Broadband Program.....	9	7	10	19	22	42	45	41	55	59
Local Television Loan Guarantee Program Account.....	0	0	0	2	0	0	0	0	0	0
Rural Telephone Bank Program Account.....	0	1	4	4	1	0	2	3	1	1
Rural Water and Waste Disposal Program Account <u>b/</u> .....	0	0	0	0	0	0	0	0	0	486
Salaries and Expenses.....	0	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>
Total, RUS.....	91	86	78	94	96	106	120	65	120	586
Rural Housing Service:										
Rural Housing Insurance Fund Program Account.....	565	559	624	669	700	698	666	678	621	547
Rural Housing Insurance Fund Liquidating Account.....	0	0	0	0	0	0	0	-1	0	0
Rental Assistance Program.....	555	575	603	651	716	775	823	857	1,069	1,120
Rural Housing Voucher Program.....	0	1	0	0	0	0	0	0	0	0
Multifamily Housing Revitalization Program.....	0	0	0	0	0	0	0	0	2	12
Mutual and Self-Help Housing Grants.....	20	21	22	26	28	32	35	36	36	33
Rural Housing Assistance Grants <u>d/</u> .....	57	43	50	48	52	45	47	56	49	51
Farm Labor Program Account.....	0	0	-2	2	3	15	18	15	31	38
Rural Community Fire Protection Grants.....	0	0	0	0	0	-1	0	0	0	0
Rural Community Facility Program Account <u>b/</u> .....	0	0	0	0	0	0	0	0	0	86
Salaries and Expenses.....	3	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>
Total, RHS.....	1,200	1,199	1,297	1,396	1,499	1,564	1,589	1,641	1,808	1,887
Rural Business - Cooperative Service:										
Rural Development Loan Fund Program Account.....	26	25	20	20	16	17	20	22	22	22
Alternative Ag. Res. & Commercialization.....	4	2	0	0	0	0	0	-1	0	0
Rural Economic Development Loans Program Account.....	6	4	1	5	3	4	2	5	5	3
Rural Cooperative Development Grants.....	3	5	4	18	14	12	40	25	-4	1
Rural Empowerment Zones and Enterprise Community Grants.....	0	6	12	13	13	14	14	13	13	12
Renewable Energy Program Account.....	0	0	0	0	0	1	10	9	16	27
Rural Business and Industry Program Account <u>b/</u> .....	0	0	0	0	0	0	0	0	0	79
Salaries and Expenses.....	0	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>	<u>c/</u>
Total, RBS.....	39	42	37	56	46	48	86	73	52	144
Food and Nutrition Service:										
Food Stamp Program.....	19,005	18,295	19,096	22,069	25,325	28,621	32,614	34,620	35,564	36,818
Child Nutrition Programs.....	8,878	9,203	9,561	10,254	10,826	11,206	11,899	12,437	13,656	13,843
Special Supplemental Nutrition Program for Women, Infants and Children.....	3,942	3,950	4,077	4,315	4,547	4,858	4,985	5,056	5,172	5,319
Commodity Assistance Program.....	136	132	132	160	149	155	175	183	179	77
Food Donations Program.....	144	137	134	157	96	3	0	0	1	0
Nutrition Programs Administration.....	110	114	124	127	135	132	140	141	149	148
Total, FNS.....	32,215	31,831	33,124	37,082	41,078	44,975	49,813	52,437	54,721	56,205

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Natural Resources Conservation Service:										
Conservation Operations.....	657	640	729	800	750	785	783	838	904	817
Resource Conservation and Development.....	36	37	41	49	49	51	51	51	55	17
Watershed Surveys and Planning.....	11	10	12	11	10	9	8	7	6	1
Watershed and Flood Prevention Operations.....	208	250	0	174	145	119	204	336	356	205
Emergency Watershed Program.....	0	0	178	0	0	0	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	6	10	20	21	21	1	-2
Colorado River Basin Salinity Control Program.....	1	1	1	1	0	0	0	0	0	0
Forestry Incentives Program.....	6	8	8	7	6	2	1	0	-1	0
Water Bank Program.....	6	6	4	3	1	0	0	0	0	0
Great Plains Conservation Program.....	2	3	3	2	0	0	0	0	0	0
Healthy Forests Reserve Program.....	0	0	0	0	0	0	0	0	2	3
Farm Security and Rural Investment Programs.....	0	0	0	0	0	0	0	0	-204	-268
Total, NRCS.....	927	955	976	1,053	971	986	1,068	1,253	1,119	773
Food Safety and Inspection Service.....	600	647	698	712	732	759	808	832	832	919
Agricultural Research Service:										
Research and Information.....	761	816	911	955	1,039	1,100	1,118	1,135	1,056	1,009
Buildings and Facilities.....	68	51	54	42	61	94	131	171	152	135
Total, ARS.....	829	867	965	997	1,100	1,194	1,249	1,306	1,208	1,144
Cooperative State Research, Education, and Extension Service:										
Research and Education Activities.....	429	448	490	508	528	538	577	594	685	659
Extension Activities.....	407	437	432	429	418	421	435	419	438	491
Integrated Activities.....	0	1	7	19	31	45	50	51	54	57
Buildings and Facilities.....	41	34	24	24	10	3	0	0	0	0
Outreach for Socially Disadvantaged Farmers.....	4	4	2	0	2	4	5	6	8	9
Total, CSREES.....	881	924	955	980	989	1,011	1,067	1,070	1,185	1,216
Economic Research Service.....	58	70	69	70	70	66	74	73	82	82
National Agricultural Statistics Service.....	105	103	108	115	133	120	127	142	143	170
Animal and Plant Health Inspection Service.....	527	526	768	710	939	872	993	984	810	938
Agricultural Marketing Service:										
Marketing Services.....	41	52	59	75	58	76	68	67	76	77
Payments to States and Possessions.....	1	1	1	1	1	1	7	5	1	1
Section 32.....	0	0	0	0	0	0	0	0	0	-28
Total, AMS.....	42	53	60	76	59	77	75	72	77	50
Grain Inspection, Packers and Stockyards Administration.....	26	25	34	33	32	35	37	37	38	43

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Office of the Secretary <u>g</u> /.....	9	18	16	27	56	35	26	18	12	29
Departmental Administration .....	26	44	37	40	38	31	14	28	21	25
Agriculture Buildings and Facilities.....	153	136	143	185	193	179	150	213	177	217
Hazardous Materials Management.....	18	12	19	18	15	15	12	11	13	13
Office of the Chief Financial Officer.....	5	4	6	7	9	4	4	5	6	29
Office of the Chief Information Officer <u>f</u> /.....	19	44	15	11	15	22	8	26	16	17
Office of the General Counsel.....	28	28	32	33	35	33	36	37	39	42
Office of the Inspector General.....	62	65	80	72	75	72	76	75	79	83
Office of Communications.....	8	9	10	9	7	9	8	9	9	10
Office of Civil Rights.....	0	0	0	0	0	17	16	17	20	23
Executive Operations:										
Office of the Chief Economist.....	5	7	8	9	7	9	11	10	10	11
National Appeals Division.....	12	11	13	12	13	14	14	13	14	15
Office of Budget and Program Analysis.....	6	6	7	6	7	8	8	7	8	9
Homeland Security Staff.....	0	0	0	0	1	1	1	1	1	2
Working Capital Fund.....	-4	0	26	-43	11	-15	68	-47	24	1
Common Computing Environment.....	0	0	13	56	84	136	128	142	58	15
<b>Total, Direct Appropriations Agriculture Bill.....</b>	<b>43,060</b>	<b>43,445</b>	<b>45,752</b>	<b>50,379</b>	<b>55,308</b>	<b>60,150</b>	<b>64,928</b>	<b>68,137</b>	<b>70,941</b>	<b>72,863</b>
Forest Service:										
Forest and Rangeland Research.....	184	213	227	250	277	298	301	292	276	291
State and Private Forestry.....	180	192	259	301	323	375	390	411	408	366
Wildland Firefighters.....	0	0	0	0	0	0	0	0	0	220
Wildland Fire Management.....	825	1,179	1,144	1,639	1,945	1,937	1,588	1,883	1,884	1,575
National Forest System.....	1,251	1,279	1,326	1,378	1,337	1,614	1,398	1,402	1,514	1,460
Land Acquisition.....	0	224	117	260	164	100	100	66	16	14
Capital Improvement and Maintenance.....	259	353	467	546	548	599	564	532	457	420
Acquisition of Lands to Complete Land Exchanges.....	93	0	0	0	0	0	0	0	0	0
Range Betterment Fund.....	3	3	3	3	3	3	3	3	3	4
Management of National Forest Lands for Subsistence Uses.....	0	3	2	5	6	6	6	5	7	5
Southeast Alaska Economic Disaster Fund.....	20	10	6	10	0	0	0	0	0	0
Other.....	0	0	0	0	0	39	0	0	0	0
Total, Forest Service.....	2,815	3,456	3,551	4,392	4,603	4,971	4,350	4,594	4,565	4,355
<b>Total, Direct Appropriations (USDA).....</b>	<b>45,875</b>	<b>46,901</b>	<b>49,303</b>	<b>54,771</b>	<b>59,911</b>	<b>65,121</b>	<b>69,278</b>	<b>72,731</b>	<b>75,506</b>	<b>77,218</b>
<b>PERMANENT APPROPRIATIONS (Federal Funds):</b>										
Farm Service Agency:										
Agricultural Credit Insurance Fund:										
Program Account.....	0	725	322	1,286	247	9	163	181	103	0
Liquidating Account.....	-1,030	-902	-812	-850	-830	-750	-595	-470	-456	-407
Emergency Conservation Program.....	0	0	0	0	0	0	34	16	0	0

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>PERMANENT APPROPRIATIONS (Federal Funds)- (Continued)</b>										
Commodity Credit Corporation:										
CCC Fund.....	19,300	32,272	24,288	15,914	17,232	10,668	20,657	20,130	12,397	11,145
CCC Guaranteed Loans Liquidating Account.....	-234	-214	-423	-501	-448	-417	-1,764	-974	-191	-41
Export Credit Program Account.....	153	200	-1,772	257	634	316	375	137	195	63
Farm Storage Facility Loans Program Account.....	0	0	2	2	1	5	15	3	0	1
Tobacco Trust Fund.....	0	0	0	0	0	0	899	891	960	960
Apple Loans Program Account.....	0	0	1	0	1	0	0	0	0	0
Emergency Boll Weevil Loan Program Account.....	0	0	6	0	1	0	0	3	0	0
Foreign Agricultural Service:										
Salaries and Expenses.....	0	0	0	0	0	0	0	0	4	4
Trade Adjustment Assistance for Farmers.....	0	0	0	0	2	79	-37	3	45	0
P.L. 480 Foreign Assistance Programs, Liquidating Account.....	-478	-492	-486	-504	-483	-660	-470	-420	-459	-375
P.L. 480 Title I Ocean Freight Differential Grants.....	0	0	0	0	0	0	-27	-12	-8	-1
P.L. 480 Title I Program Account.....	0	0	0	82	13	66	8	0	13	0
P.L. 480 Title II Grants.....	0	0	0	0	-31	-276	-201	-81	38	-18
International Food for Education and Child Nutrition.....	0	0	0	0	0	100	1	0	0	0
Rural Development:										
Rural Community Advancement Program.....	91	0	260	77	218	191	142	91	0	0
Rural Utilities Systems:										
Rural Electrification and Telecommunications Loans:										
Program Account.....	101	0	406	34	143	353	237	33	0	0
Liquidating Account.....	-645	-2,020	-1,379	-1,644	-2,365	-2,097	-1,620	878	-731	-713
Rural Telephone Bank Liquidating Account.....	-286	-162	-226	-197	-224	-175	0	0	0	0
Rural Development Insurance Fund Liquidating Account.....	86	188	172	-60	-359	-367	-279	-271	-375	-336
Rural Communication Development Fund Liquidating Account.....	2	2	1	2	2	2	0	0	0	0
Distance Learning, Telemedicine and Broadband Program.....	0	0	0	1	0	0	2	8	-9	-3
Rural Housing Service:										
Rural Housing Insurance Fund:										
Program Account.....	238	0	453	168	59	182	100	427	0	0
Liquidating Account.....	-1,104	-1,171	-1,211	-1,277	-1,373	-1,239	-1,300	-1,173	-1,091	-1,016
Rural Community Fire Protection Grants.....	0	0	0	1	0	-1	0	0	0	0
Rural Business-Cooperative Service:										
Rural Development Loan Fund:										
Program Account.....	1	0	4	1	0	0	0	0	0	0
Liquidating Account.....	-3	-4	-3	-4	-3	-4	-3	-6	-6	-5

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>PERMANENT APPROPRIATIONS (Federal Funds)- (Continued)</b>										
Rural Cooperative Development Grants.....	0	0	0	0	15	23	0	4	12	32
Rural Economic Development Grants.....	10	6	5	0	-13	-31	-57	-86	-2	-1
Rural Economic Development Loans:										
Program Account.....	0	0	4	0	0	0	1	1	0	-5
Liquidating Account.....	-2	-1	-1	0	0	0	0	0	0	0
National Sheep Industry Improvement Center.....	0	10	7	1	2	1	1	1	6	1
Rural Business Investment Program Account.....	0	0	0	0	0	1	0	0	3	0
Biomass Research and Development.....	0	0	0	0	0	3	8	7	2	4
Renewable Energy Program Account.....	0	0	0	0	0	0	0	0	0	-2
Fund for Rural America.....	10	45	30	11	8	7	4	1	0	0
Food and Nutrition Service:										
Special Supplemental Nutrition Program for Women, Infants and Children.....	0	0	0	15	0	0	0	0	0	0
Commodity Assistance Program.....	0	0	0	-1	17	15	15	15	15	15
Natural Resources Conservation Service:										
Wetlands Reserve Program.....	14	7	4	1	2	1	0	0	0	0
Watershed Rehabilitation Program.....	0	0	0	0	0	0	0	0	21	23
Wildlife Habitat Incentives Program.....	11	8	7	6	5	2	1	1	2	3
Agricultural Resource Conservation Demonstration Program.....	0	0	0	3	1	0	0	1	0	0
Farm Security and Rural Investment Programs.....	0	0	0	213	889	1,389	14	1,512	1,677	1,716
Agricultural Research Service.....	0	0	18	0	0	0	0	0	0	0
Cooperative State Research, Education, and Extension Service:										
Research and Education Activities.....	0	0	14	7	5	2	0	0	0	0
Initiative for Future Agriculture and Food Systems.....	0	0	28	39	59	53	42	18	0	0
Integrated Activities.....	0	0	0	0	0	0	0	2	6	6
Extension Activities.....	0	0	1	3	1	0	4	4	5	5
Animal and Plant Health Inspection Service.....	72	110	157	29	136	116	121	124	267	193
Agricultural Marketing Service:										
Section 32.....	832	542	798	914	1,279	870	852	1,325	1,062	1,165
Perishable Agricultural Commodities Act.....	9	8	68	0	-11	9	11	11	7	7
Milk Market Orders Assessment Fund.....	26	-25	-7	-1	0	5	0	27	0	0
Grain Inspection, Packers & Stockyards Administration:										
Inspection and Weighing.....	-2	0	0	0	0	-3	1	-3	0	0

Agency or Item	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>PERMANENT APPROPRIATIONS (Federal Funds)- -(Continued)</b>										
Executive Operations:										
Office of the Chief Economist.....	0	0	0	0	1	0	2	2	2	2
Forest Service.....	477	371	443	736	516	513	573	608	652	385
Total, Federal Funds.....	17,649	29,503	21,179	14,764	15,349	8,961	17,930	22,969	14,166	12,807
<b>PERMANENT APPROPRIATIONS (Trust Funds):</b>										
Agriculture.....	144	170	233	159	151	169	171	187	166	167
Forest Service.....	133	154	379	307	31	151	116	326	152	111
Total, Trust Funds.....	277	324	612	466	182	320	287	513	318	278
Total, Permanent Appropriations.....	17,926	29,827	21,791	15,230	15,531	9,281	18,217	23,482	14,484	13,085
OFFSETTING RECEIPTS:										
Agriculture.....	-425	-591	-2,111	-787	-2,615	-2,099	-1,619	-2,166	-768	-351
Forest Service.....	-546	-479	-388	-487	-441	-538	-596	-514	-455	-926
Total, Offsetting Receipts.....	-971	-1,070	-2,499	-1,274	-3,056	-2,637	-2,215	-2,680	-1,223	-1,277
<b>Total, USDA including FS and Permanents.....</b>	<b>62,830</b>	<b>75,658</b>	<b>68,595</b>	<b>68,727</b>	<b>72,386</b>	<b>71,765</b>	<b>85,280</b>	<b>93,533</b>	<b>88,767</b>	<b>89,026</b>

a/ FCIC fund does not show a consistent trend because the outlays are based on indemnity payments which fluctuate from year to year

b/ Prior to FY 2008, budget authority for Water and Waste Programs, Community Facility Programs, and Business and Industry Programs are included in this account. In FY 2008, these programs are shown under RUS, RHS, and RBS, respectively.

c/ Rural Development Salaries & Expenses are shown as a consolidated number as of FY 2000.

d/ The budget authority for Very Low-Income Housing Repair Grants, Rural Housing for Domestic Farm Labor Grants, Supervisory and Technical Assistance Grants and Rural Housing Preservation Grants are included within this account.

e/ FY 2002 includes outlays from supplemental funding of \$81 million provided to the Office of the Secretary for Homeland Security

f/ FYs 1999 and 2000, includes outlays from supplemental funding of \$28.7 million provided to make USDA information systems Y2K compliant