NRI-SLI Imagery Planning Meeting

Small Area Aerial Photography Contract Summary

APFO Report

October 16 - 17, 2012
Salt Lake City, Utah

USDA, FSA, Aerial Photography Field Office

APFO Contracting Branch

Chief Contracting Officer
Geoff Gabbott

NAIP
Contracting Officer
John Mootz

SAC & IT
Contracting Officer
Jacque La Croix

Resource
Contracting Officer
Michelle Clifford

NAIP/SAC
Admin Project Specialist
Bridget Barlow

APFO Quality Assurance Branch

Branch Chief
Sherry Holyoak

Resource Imagery Inspection Section

Sue Callihan
Mark Cox
Anita Stevens
Jeanette Tolliver

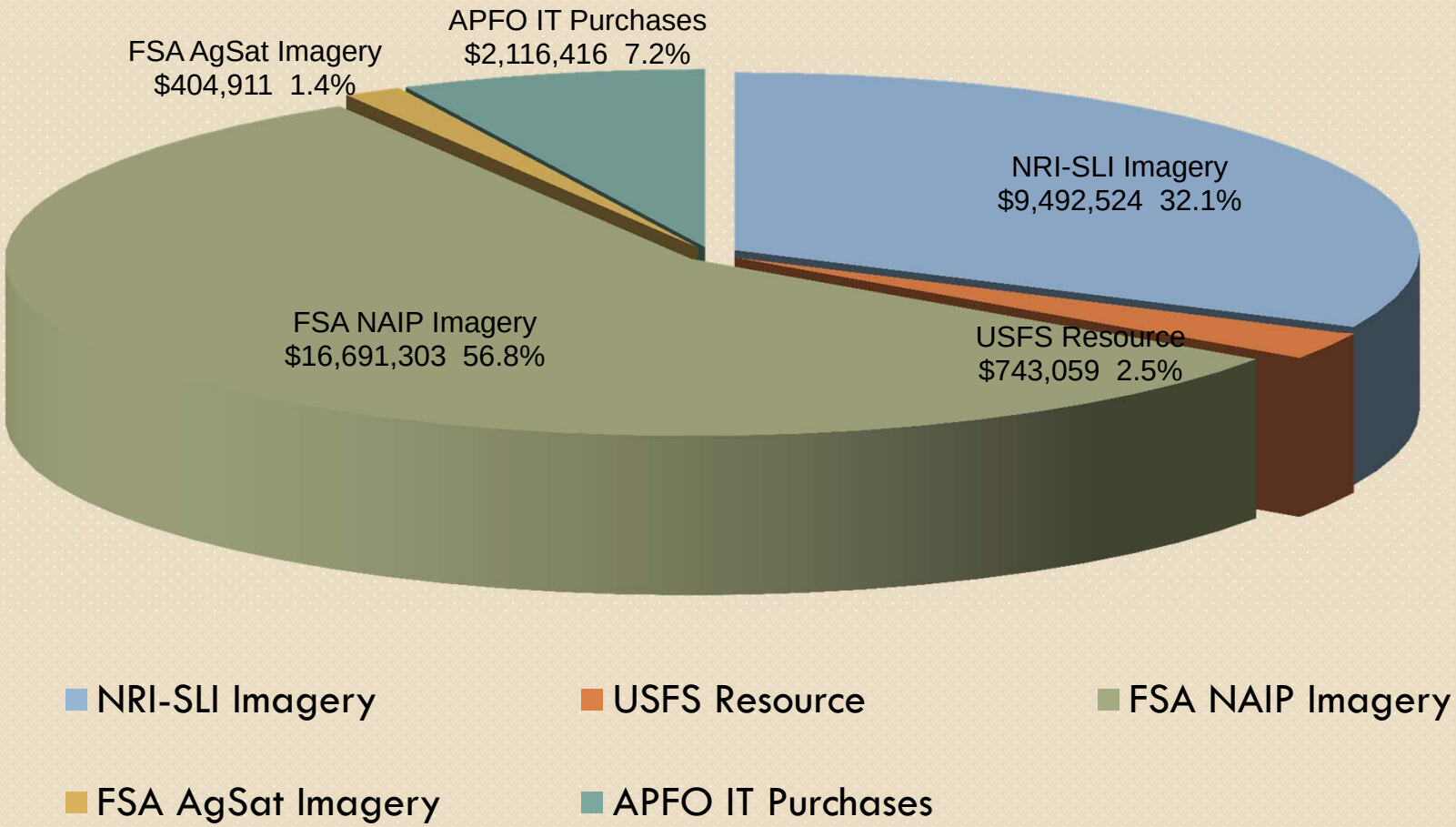
Ortho Imagery Inspection Section

David Wheeler – Supervisor

Jose Callejas
Marilyn Carlson
Doug Clark
Kerry Jones
Scott Kelly
David Moore
Jay Phibbs
Glenda Petersen
Tonja Ruben
- Vacancy -

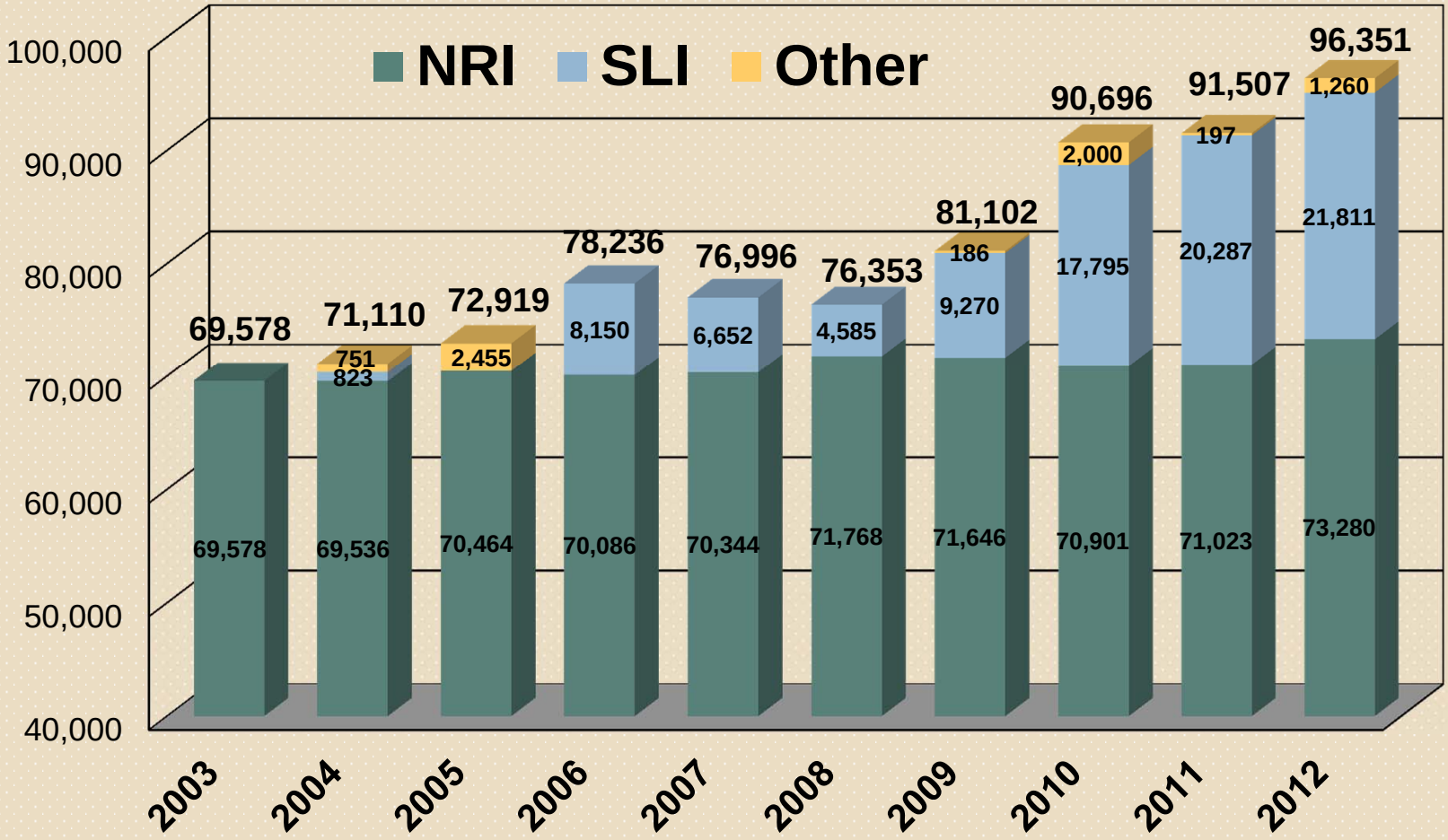
Fiscal Year 2012 Contracts

Total Amount Awarded: $29,385,214



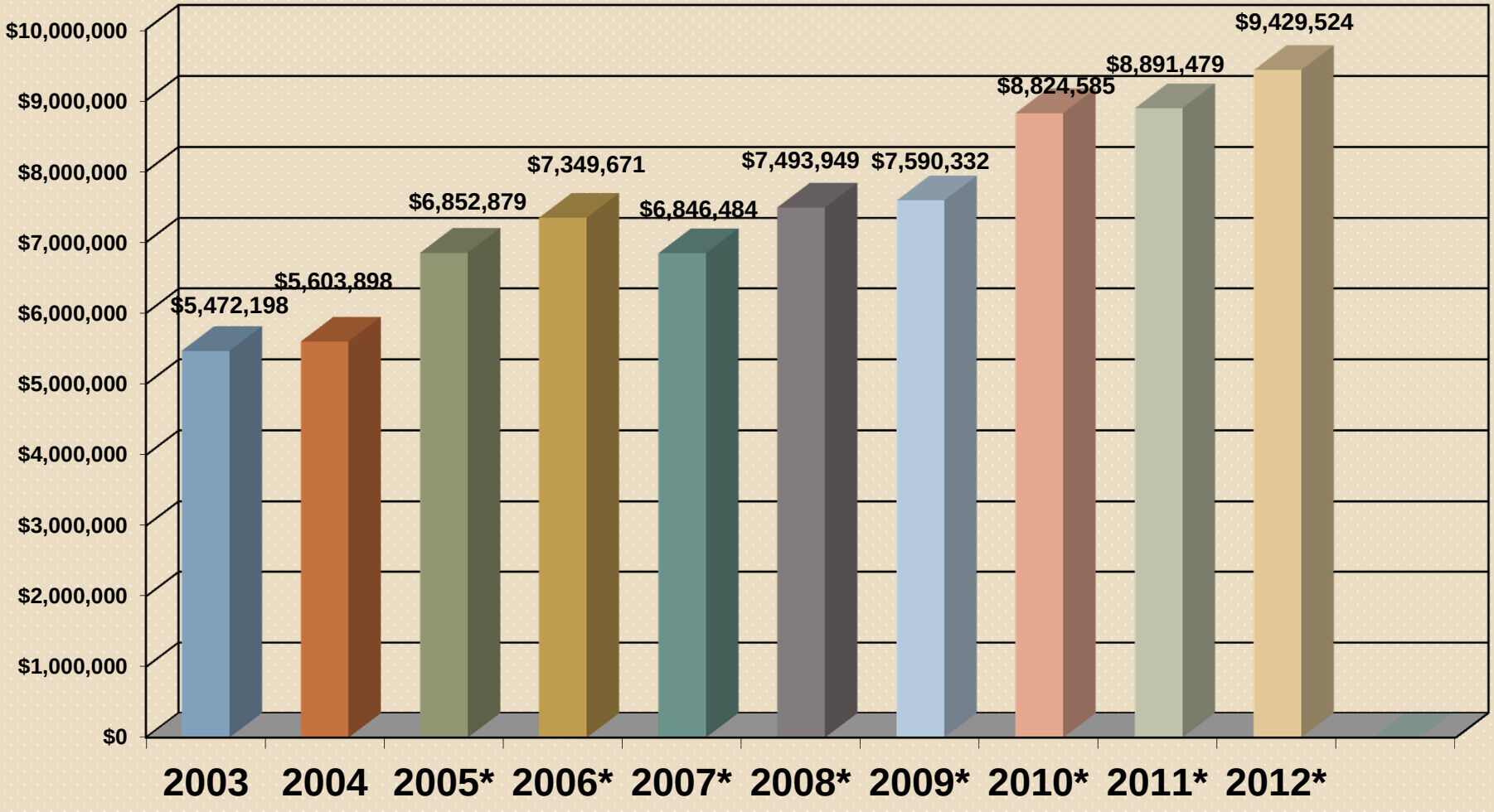
History of Small Area Contracts

Number of SAC Sites and Exposures



NRI-SLI Contract Awards

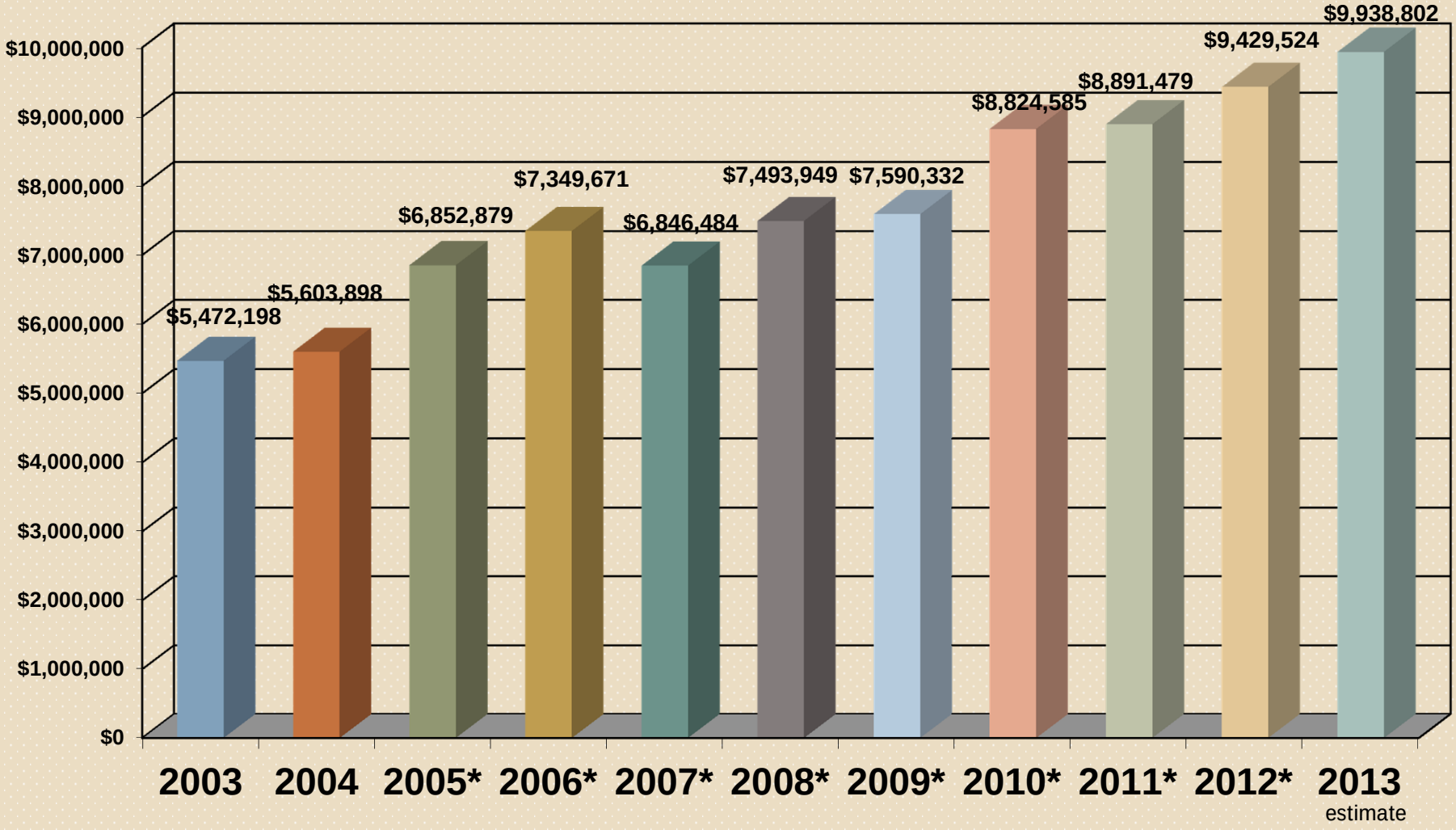
Total Contract Award Amount



*** Awards Include All Small Area Sites & Other Services**

NRI-SLI Contract Awards

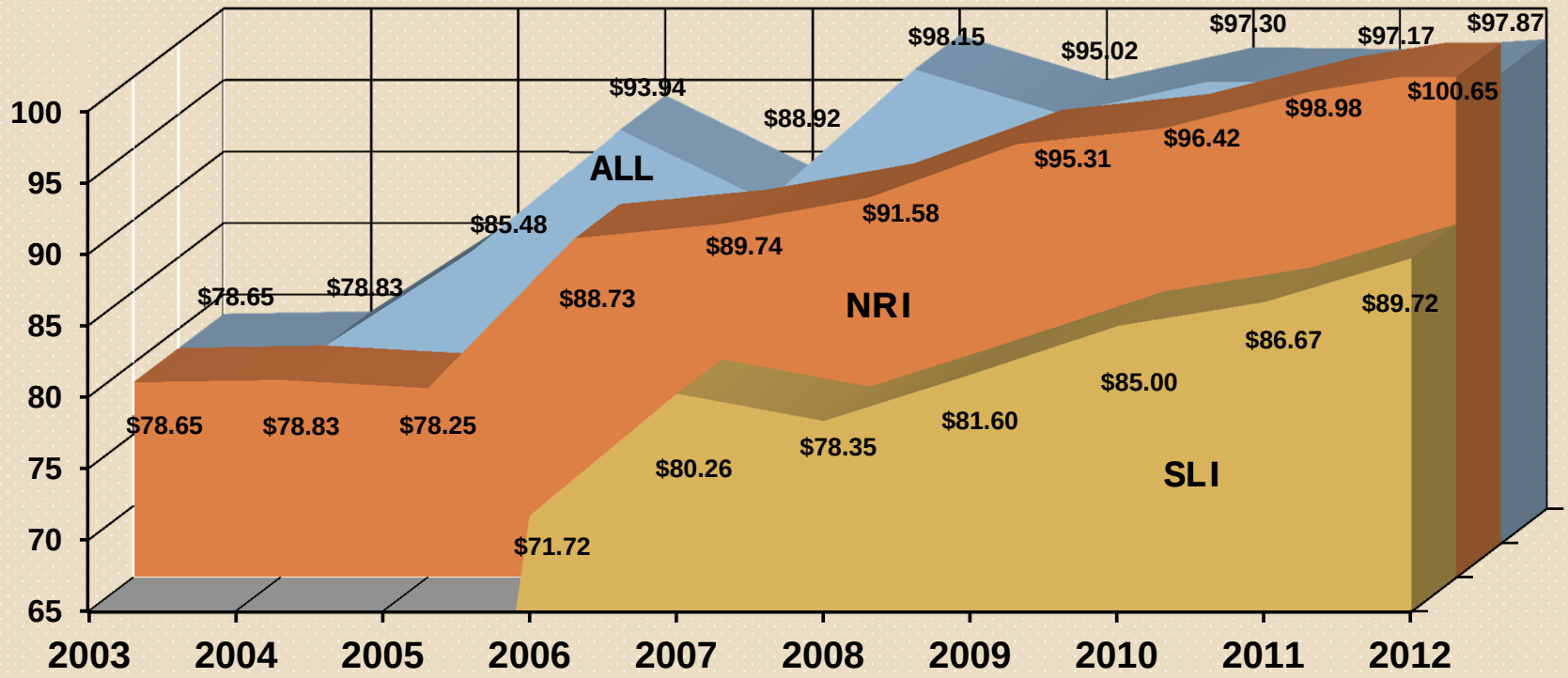
Total Contract Award Amount



*** Awards Include All Small Area Sites & Other Services**

NRI/SLI Site Pricing

2003 - 2012 USDA Small Area Aerial Imagery Contracts



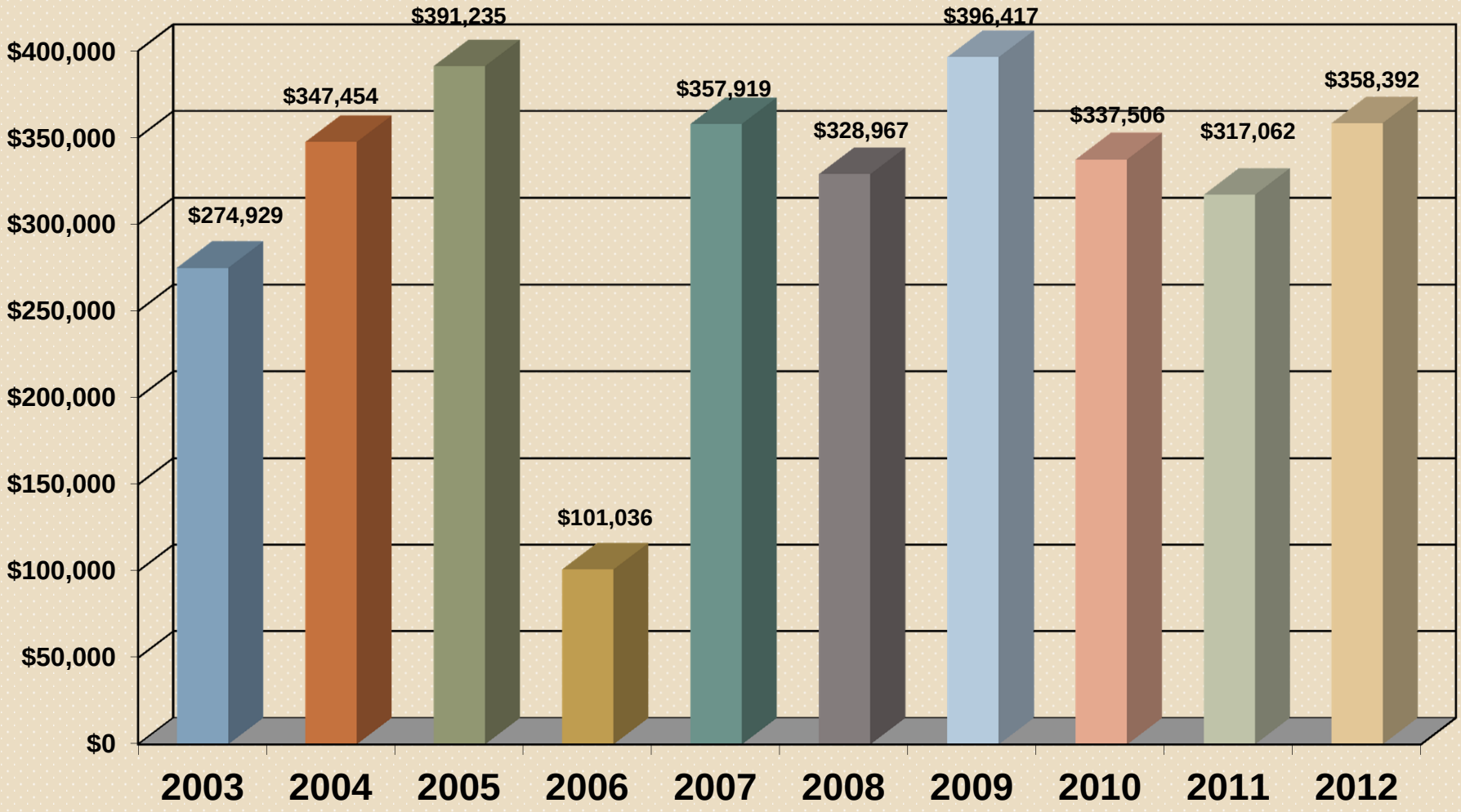
Quantities Awarded:

2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
69,591	71,110	72,919	78,236	76,996	76,353	80,916	90,696	91,507	96,351

Average Prices of All Sites Including NRI, SLI & Other
Includes All Scanning & Ortho Services

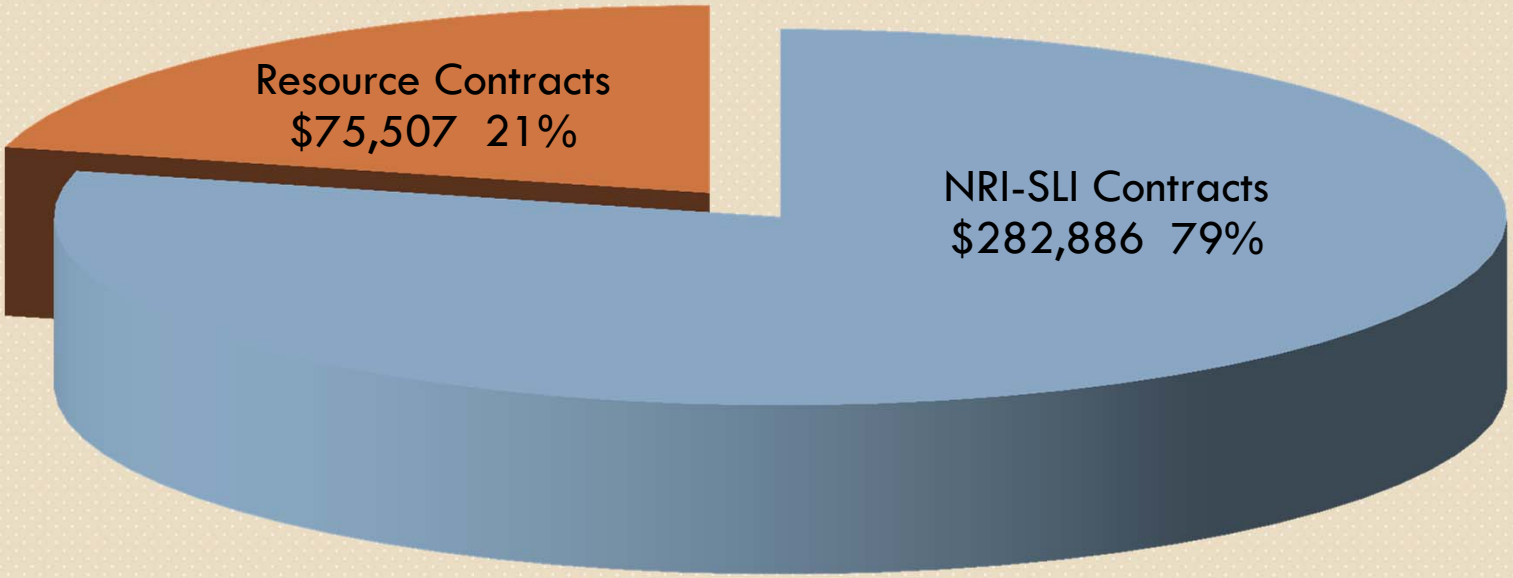
APFO Administrative Charges

2002 – 2012 History – Total Administration Charges



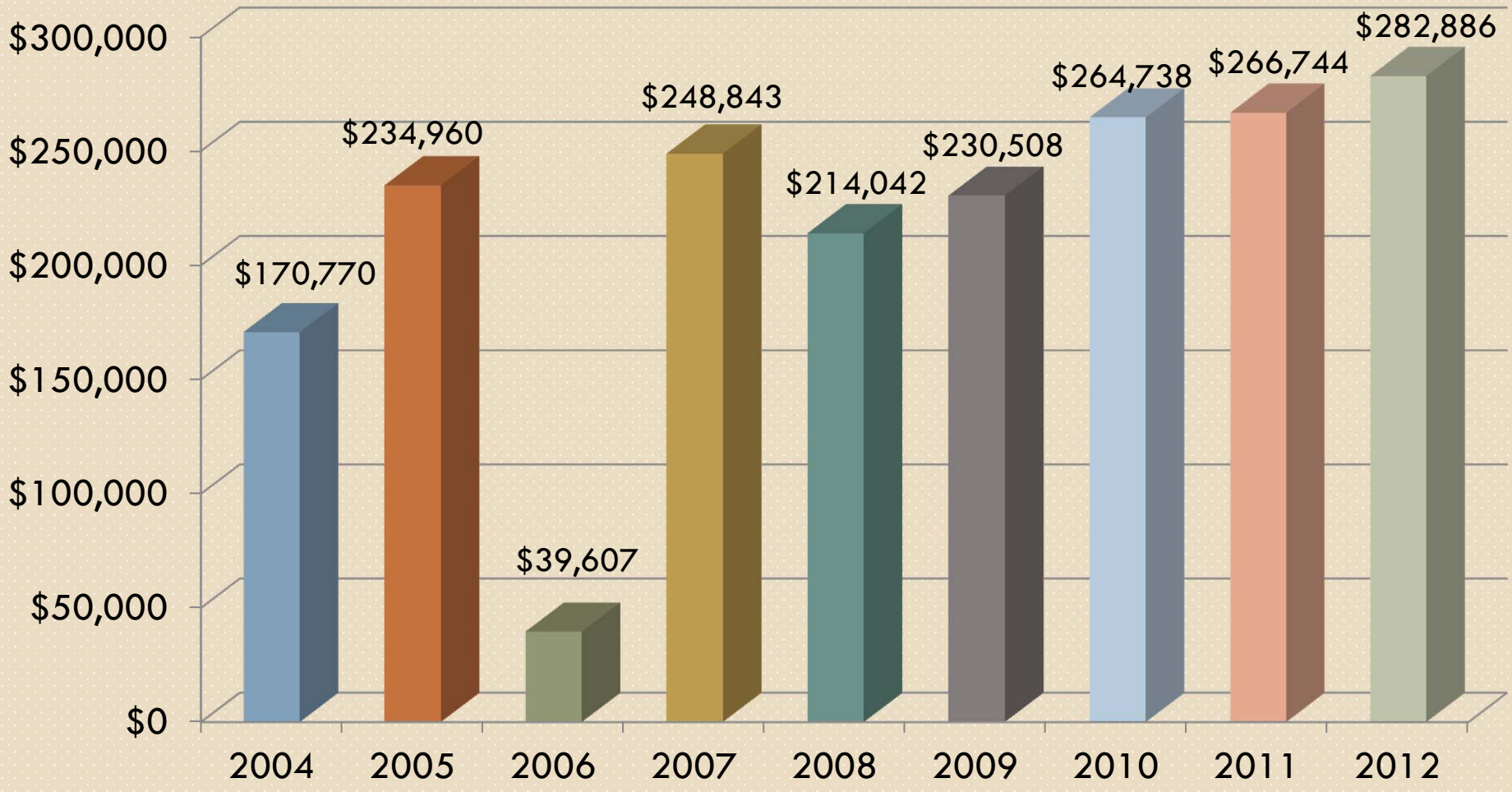
APFO Administrative Charges

FY 2012 TOTAL ADMIN. FEES: $358,392.30



Small Area Contracts Administrative Charges

2004 – 2012 History – SAC Administrative Charges



2012 NRI-SLI Contract

Contract Awards and Pricing

NRI Project Summary

CONUS, Hawaii, Puerto Rico & U.S. Virgin Islands

SLI Project Summary

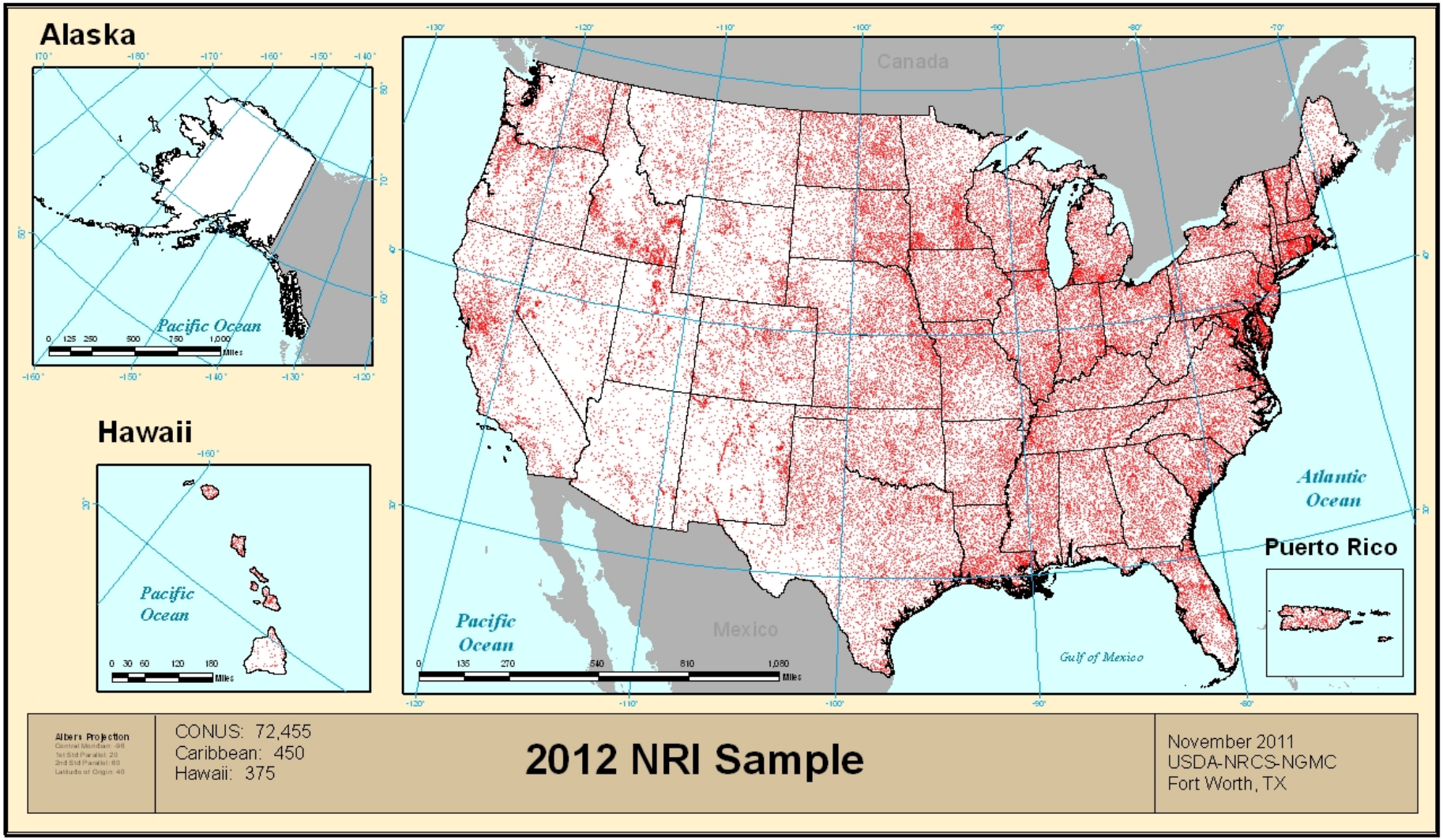
CONUS and 2 Exposures in Hawaii

HEL Project Summary

Iowa Highly Erodible Lands (HEL)

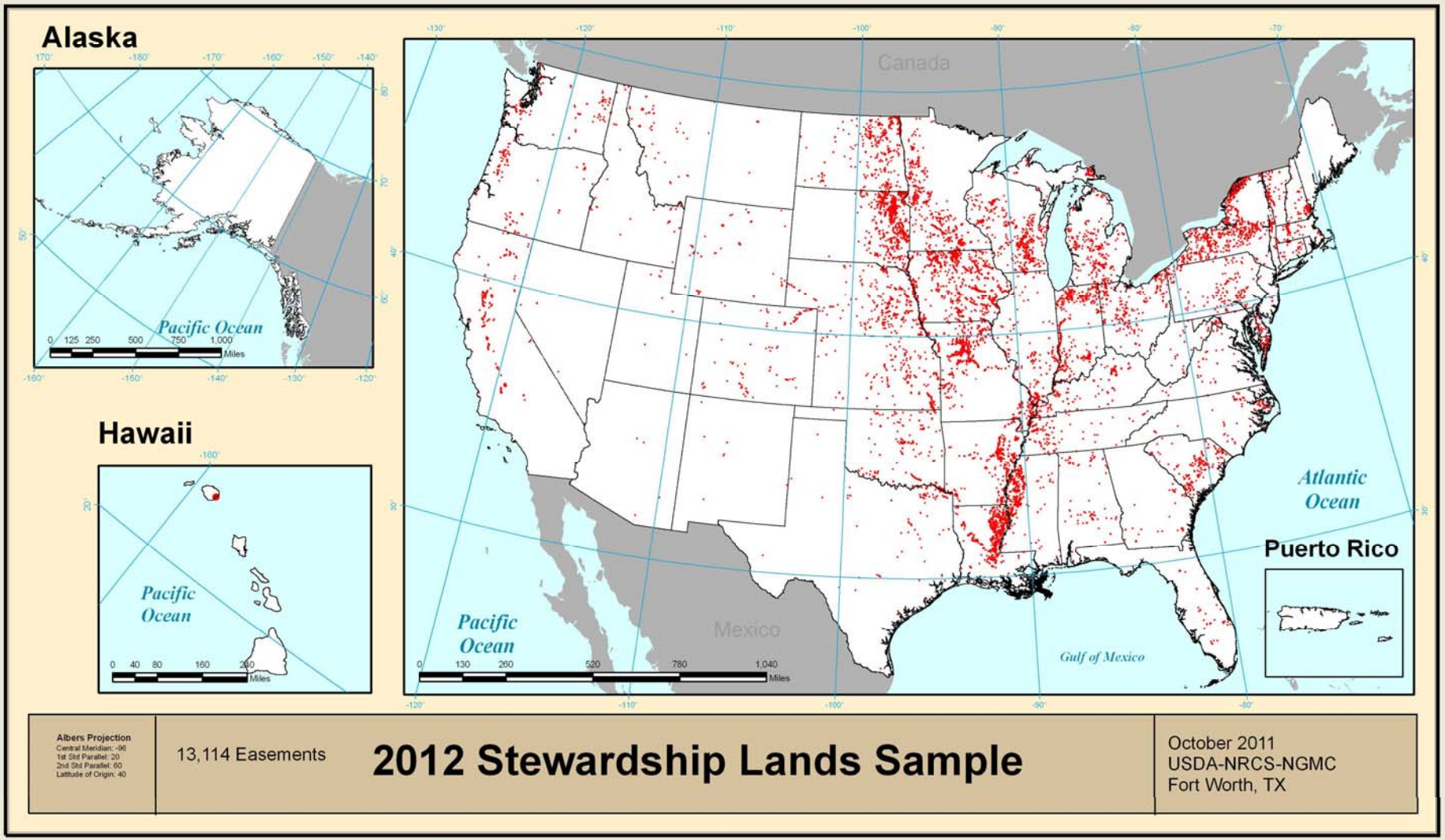
Accounting Summary

2012 National Resource Inventory Sites



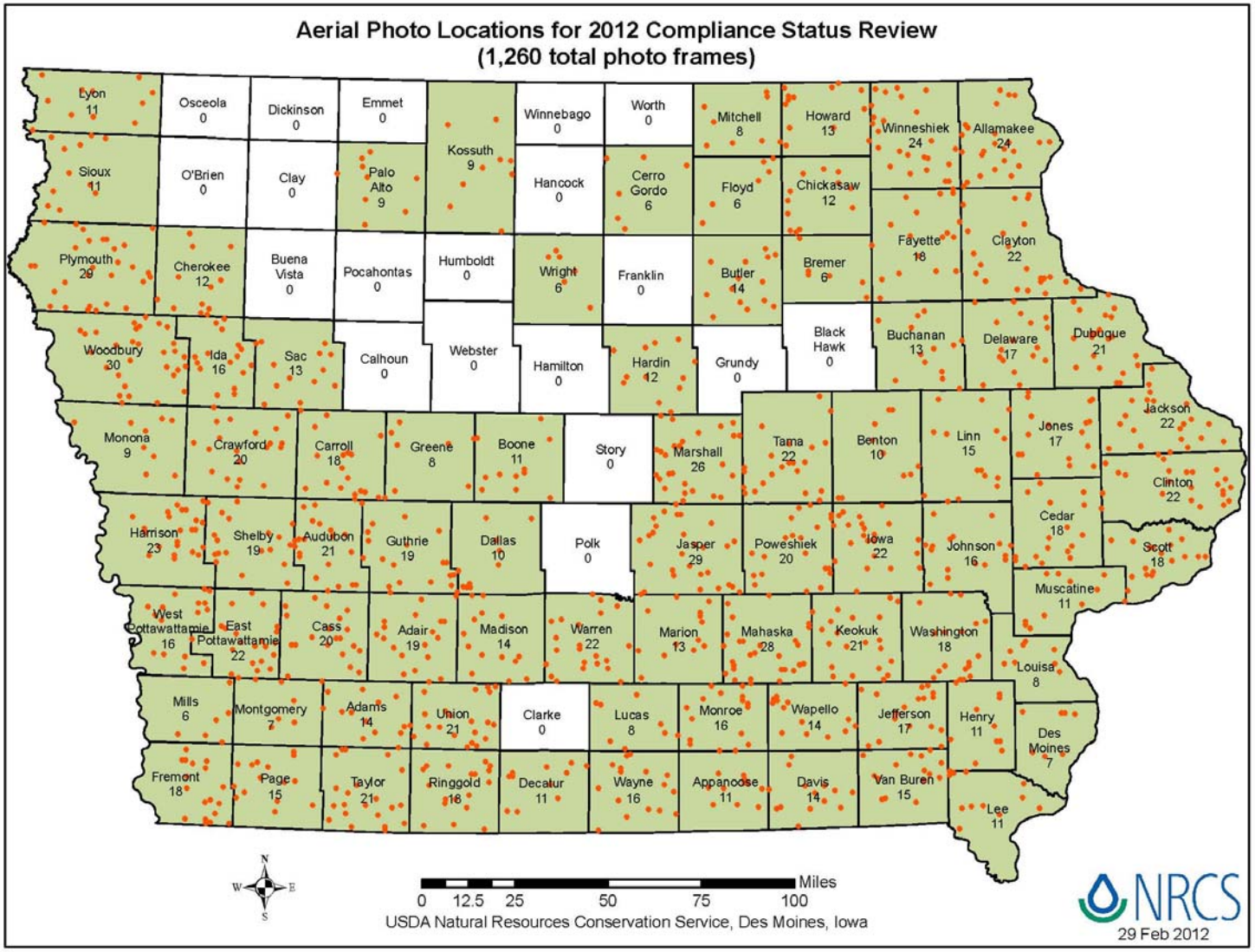
73,280 Total Sites

Stewardship Lands Imagery (SLI) Exposures

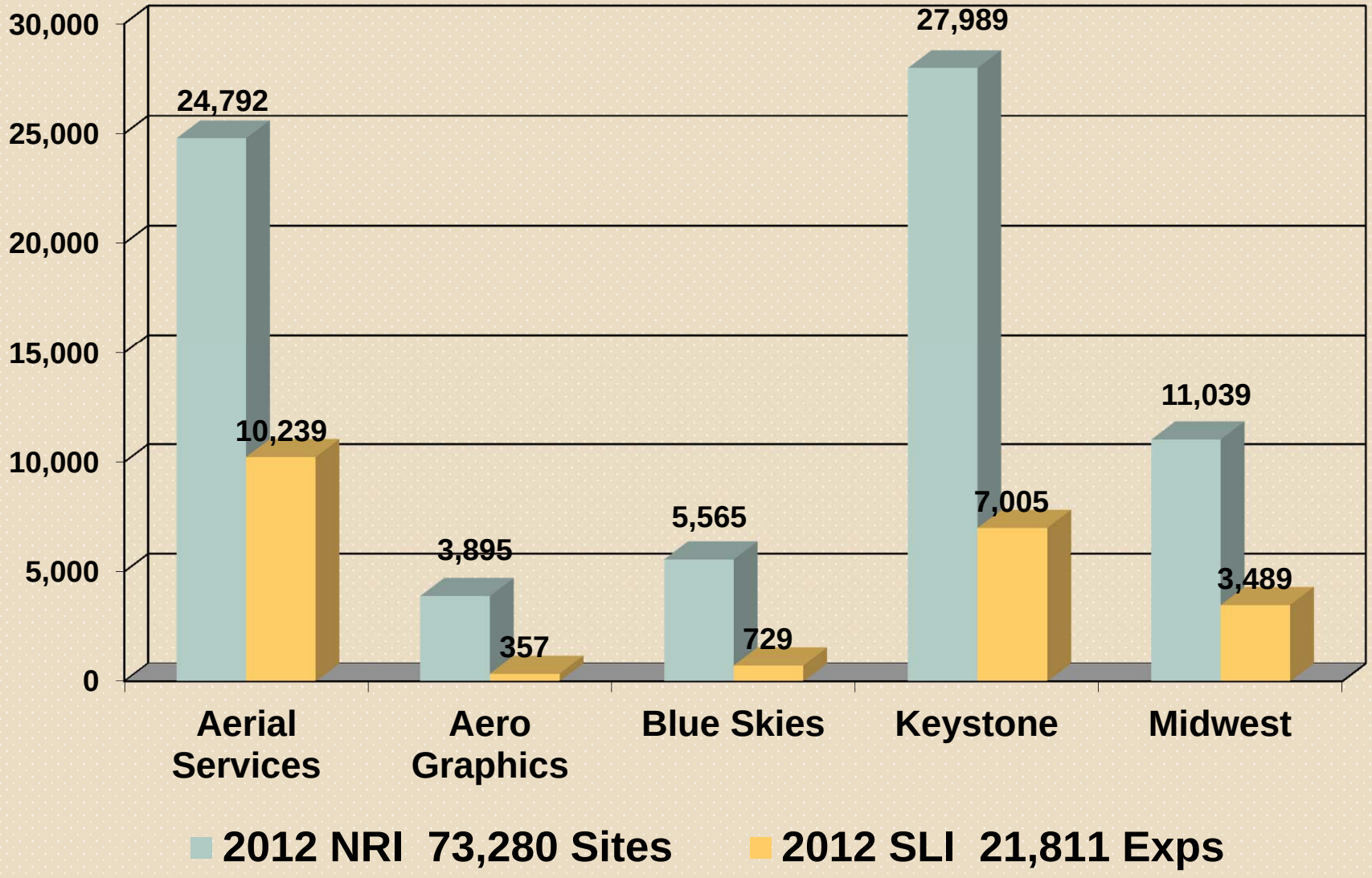


21,811 Total Exposures

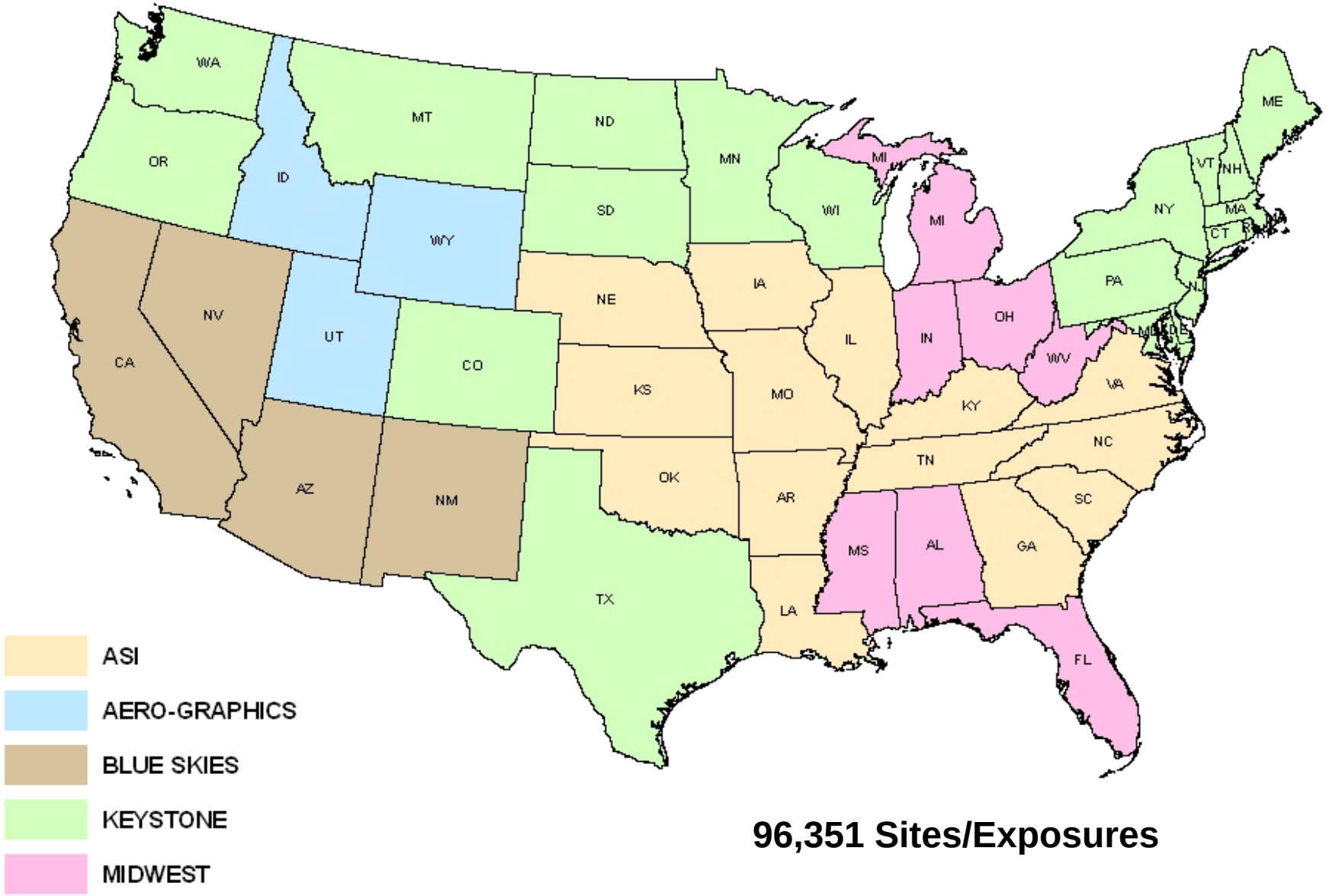
Iowa Highly Erodible Lands (HEL) Sites



2012 SAC Contract Awards



NRI/SLI 2012



96,351 Sites/Exposures

2012 NRI-SLI Contract

Accounting Summary

FY2012 CONTRACTS	AMOUNT	ADMIN FEE
NRI – CONUS (72,455)	$7,101,994.14	$213,059.82
NRI – Hawaii (375)	$ 154,875.00	$ 4,646.25
NRI – Puerto Rico (450)	$ 118,800.00	$ 3,564.00
	$7,375,669.14	**$221,270.07**
SLI – CONUS (21,809)	$1,956,009.10	$ 58,680.27
SLI – Hawaii (2)	$ 826.00	$ 24.78
	$1,758,235.78	**$ 52,747.07**
Iowa Highly Erodible Lands	$ **97,020.00**	$ **2,910.60**
GRAND TOTALS:	$9,429,524.24	$282,885.72

COMBINED TOTAL: $9,712,409.96

2013 Small Area Aerial Photo Contract

Proposed 2013 Requirements:

- 5 year IDIQ contract (base year with 4 options)
- Film transparencies with associated scans
- Full county delivery (film first – scans after)
- Optional digital acquisition with ortho option
- Potential separation of programs if one chooses digital and the other remains analog

2013 Cost Estimate

PROGRAM	QTY	PRICE ESTIMATE	AMOUNT BY PROJECT	3% ADMIN CHARGE	TOTAL AMOUNT
NATIONAL RESOURCES INVENTORY (NRI)		3% increase over 2012 prices			
CONUS	72,988	$100.96	$7,368,912.27	$221,067.37	$7,589,979.64
HAWAII	375	$425.39	$159,521.25	$4,785.64	$164,306.89
PUERTO RICO & VI	450	$271.92	$122,364.00	$3,670.92	$126,034.92
NRI TOTALS	**73,813**	**$103.67**	**$7,650,979.52**	**$229,523.93**	**$7,880,321.45**
STEWARDSHIP LANDS PROGRAM (SLI)		3% increase over 2012 prices			
CONUS	24,700	$92.38	$2,281,803.29	$68,454.10	$2,350,257.39
HAWAII	2	$425.39	$1,701.56	$51.05	$1,752.61
ALASKA	9	$500.00	$4,500.00	$135.00	$4,635.00
SLI TOTALS	**24,713**	**$92.58**	**$2,288,004.85**	**$68,640.15**	**$2,356,645.00**
GRAND TOTALS	**98,526**		**$9,938,802.37**	**$298,164.07**	**$10,236,966.45**

2013 NRI/SLI Contract Timeline

Issue RFP
DEC 14, 2012

NRI-SLI Requirements & Specifications

Funding Agreements
NRI Site Data
SLI Flight Plans
Statement of Work

Technical Evaluations & Final Source Selection January 29-31, 2013

Proposals Due
JAN 17, 2013

Evaluations
JAN 29-31, 2013

Responsiveness
Responsibility
Technical Evaluation
Price Evaluation
Determine Contractor Awards

Contract Awards
FEB 8, 2013

Contracts Awarded & NTPs Issued

2012 NRI-SLI Contract

? QUESTIONS ?