

FARM SERVICE AGENCY
 FY 2008 President's Budget
 (Dollars in Thousands)

Appropriated Funds	2006	FY 2007		FY 2008	
		President's Budget	Full-Year CR (P.L. 110-5)	2008 Request	Change from 2007 Estimate
FSA Salaries and Expenses					
Direct appropriation	\$1,019,700	\$1,091,359	\$1,030,193	\$1,228,662	198,469
Credit reform transfers a/	306,551	319,294	306,859	319,517	12,658
Other net transfers	<u>277</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, budget authority	1,326,528	1,410,653	1,337,052	1,548,179	211,127
Advances and reimbursements/ other financing					<u>0</u>
Total, Salaries and Expenses	1,326,528	1,410,653	1,337,052	1,548,179	211,127
Agricultural Credit Insurance (ACIF) Fund					
Program Account					
Subsidy	149,787		149,787	152,333	2,546
Loan costs	7,920	7,920	7,920	7,920	0
Total, ACIF	157,707	7,920	157,707	160,253	2,546
State Mediation Grants	4,208	4,208	4,208	4,000	-208
Emergency Conservation Program	161,800 b/	0	0	0	0
Dairy Indemnity Program	100	100	100	100	0
Grassroots Source Water Protection Prog.	3,713	0	3,713	0	-3,713
Total, FSA programs	327,528	12,228	165,728	164,353	-1,375
Total, FSA funds	1,650,343	1,422,881	1,499,067	1,712,532	213,465
OCIO: Common Computing Environment					
(FSA CCE funding)	()	()	()	()	()
CCC, Reimbursement for Net Realized Losses					
					0
Public Law 480 d/					
					0
STAFF-YEARS					
Federal	5,235		5,253	5,253	0
Non-Federal county	<u>9,669</u>		<u>9,425</u>	<u>9,425</u>	<u>0</u>
Total	14,904	0	14,678	14,678	0

a/ Includes the following:

	<u>2006</u>	<u>2007 Budget</u>	<u>2007 Estimate</u>	<u>2008 Request</u>	<u>Change from 2007 Estimate</u>
ACIF Program Account	301,545	311,737	303,309	311,737	8,428
CCC Export Loan Program Account	1,821	346	343	359	16
P.L. 480 Program Account	3,185	2,651	3,207	2,761	-446
Farm Storage Facility Loans	<u>0</u>	<u>4,560</u>	<u>0</u>	<u>4,660</u>	<u>4,660</u>
TOTAL	306,551	319,294	306,859	319,517	12,658

b/ P.L. 109-148 provided supplemental funding for hurricane damage that occurred during calendar year 2005.

c/ Funded by NRCS

d/ Includes the following:

<u>Component</u>	<u>2006</u>	<u>2007 Budget</u>	<u>2007 Estimate</u>	<u>2008 Request</u>	<u>Change from 2007 Estimate</u>
Title I credit program subsidy					0
Administrative expenses					0
Ocean freight differential					0
Title II grants					<u>0</u>
TOTAL	0	0	0	0	0