

USDA



Farm Service Agency

**Illinois Farm
Service Agency
Town Meeting
August 24, 2006**



Purpose

- ▶ **The reason for this gathering is to discuss the future of the Farm Service Agency throughout the state of Illinois**
- ▶ **Feedback is welcome by submitting it in written form after the presentation**

Field Office Restructuring

Administrator Communications

- **Agriculture and Appropriation Committees-January '06**
- **FSA State Leadership - January '06**
- **Employee Organizations - January '06**
- **Memo to SED's - January 13, 2006**
- **Testimony March 9, 2006**

Steps in Process

- **Planning & Development**
- **Notification & Approval**
- **Public & Congress**
- **Implementation**
- **Logistics**

Field Office Restructuring

Field Office Review Process

- **State review committees established**
- **Restructuring recommendations submitted to DAFO**
- **Administrator/DAFO communicates State plans to Congress**
- **Approved plans sent to States**
- **Public hearings within 30 days of approval**
- **Final recommendations to DAFO**
- **Congressional notification**
- **Physical closure after 120 day notification**

Guidance for Consolidation of Offices

- **SED/STC**
- **Administrative (EO/AO)**
- **COC**
- **DD**
- **CED/FLM**



FSA Programs Benefit Everyone

• United States	09.9%
• United Kingdom	11.5%
• Sweden	14.5%
• Australia	14.6%
• France	15.2%
• New Zealand	17.6%
• Italy	17.6%
• Germany	17.7%
• Japan	17.8%
• Israel	21.0%
• Spain	21.0%
• South Africa	27.0%
• Mexico	33.2%
• India	51.4%

**Percentage
of
Income
Spent on
Food**



PAYMENTS



The **Illinois** USDA Farm Service Agency delivered \$1,997,501,409 in payments and loans to Illinois farmers and ranchers during Fiscal Year 2005.

These payments are a continuation of new or enhanced programs created by the 2002 Farm Bill or from programs created by special authority of Congress.

Significance of Government Payments*

	Average	
Net Farm Income	\$ 41,837	
Government Payments	54,365	↓
Direct payments	15,733	
Counter-cyclical payments	17,873	
Loan deficiency payments	20,759	

Direct Payment		Counter Cyclical Payment		LDP Assumptions	
Corn	0.28	Corn	0.40	Corn	0.35
Soybeans	0.44	Soybeans	0.00	Soybeans	0.00
Wheat	0.52	Wheat	0.00	Wheat	0.00

*Compliments Dale Lattz's presentation from the U of I's Farm Income 2006 meetings

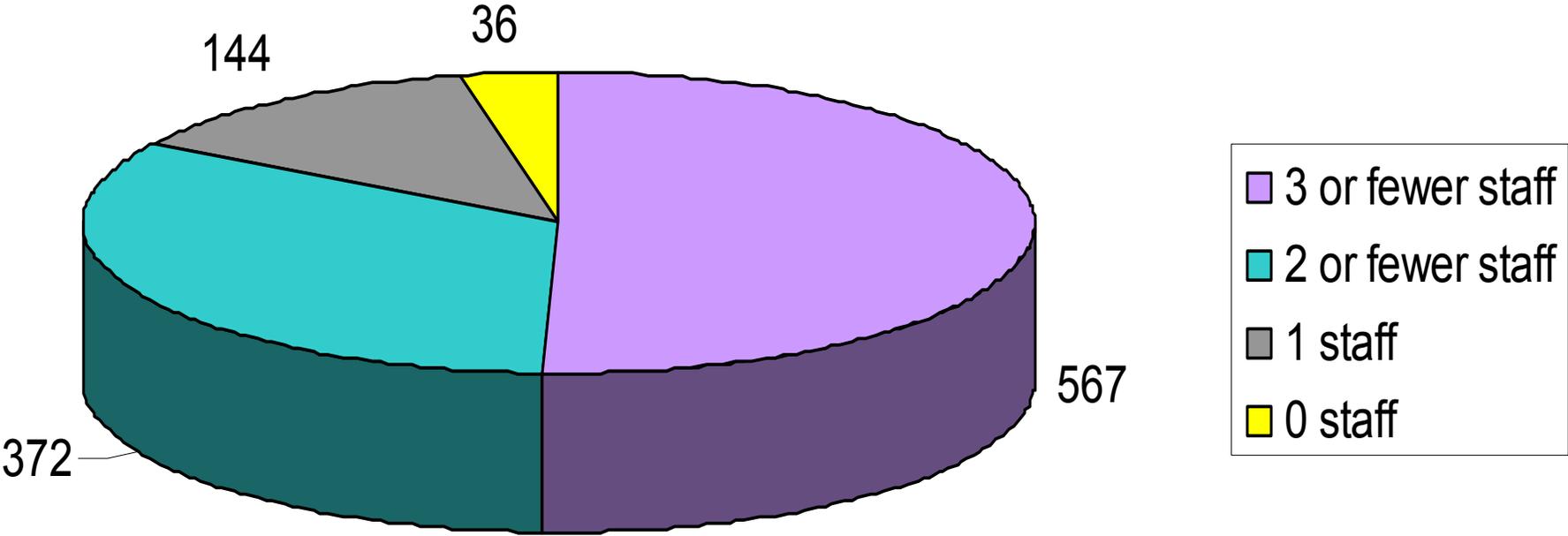
Illinois Cropland Statistics

CLU Acres	31,432,169.12
CLU Count	1,790,111
CLU Average	17.56 Acres
CRP Acres	1,019,357.16
CRP Count	161,096
CRP Average	6.33 Acres
# of 1099's	151,381
1099 Payments	\$1,728,355,440.90
Average 1099 Payments	\$11,417.25

FSA Facts

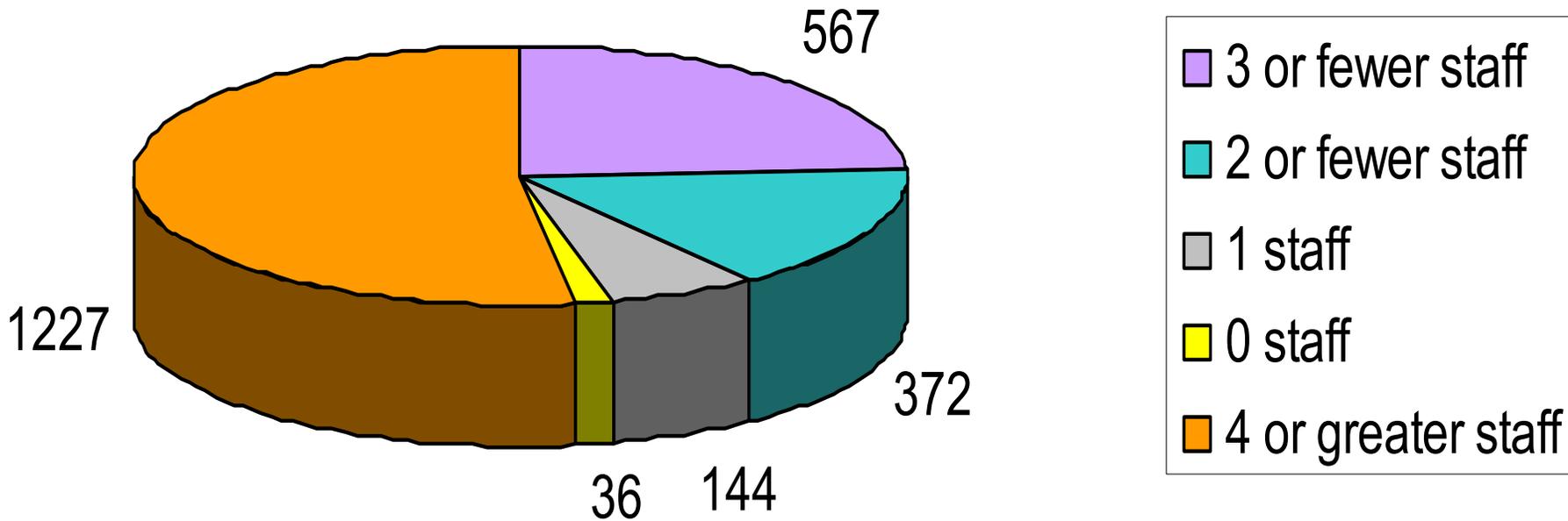
- **There are 2,346 service centers nationwide**
- **93 are located in Illinois**
- **8 service centers in the state serve two or more counties**

Nationwide County Offices with 3 or Less on Staff



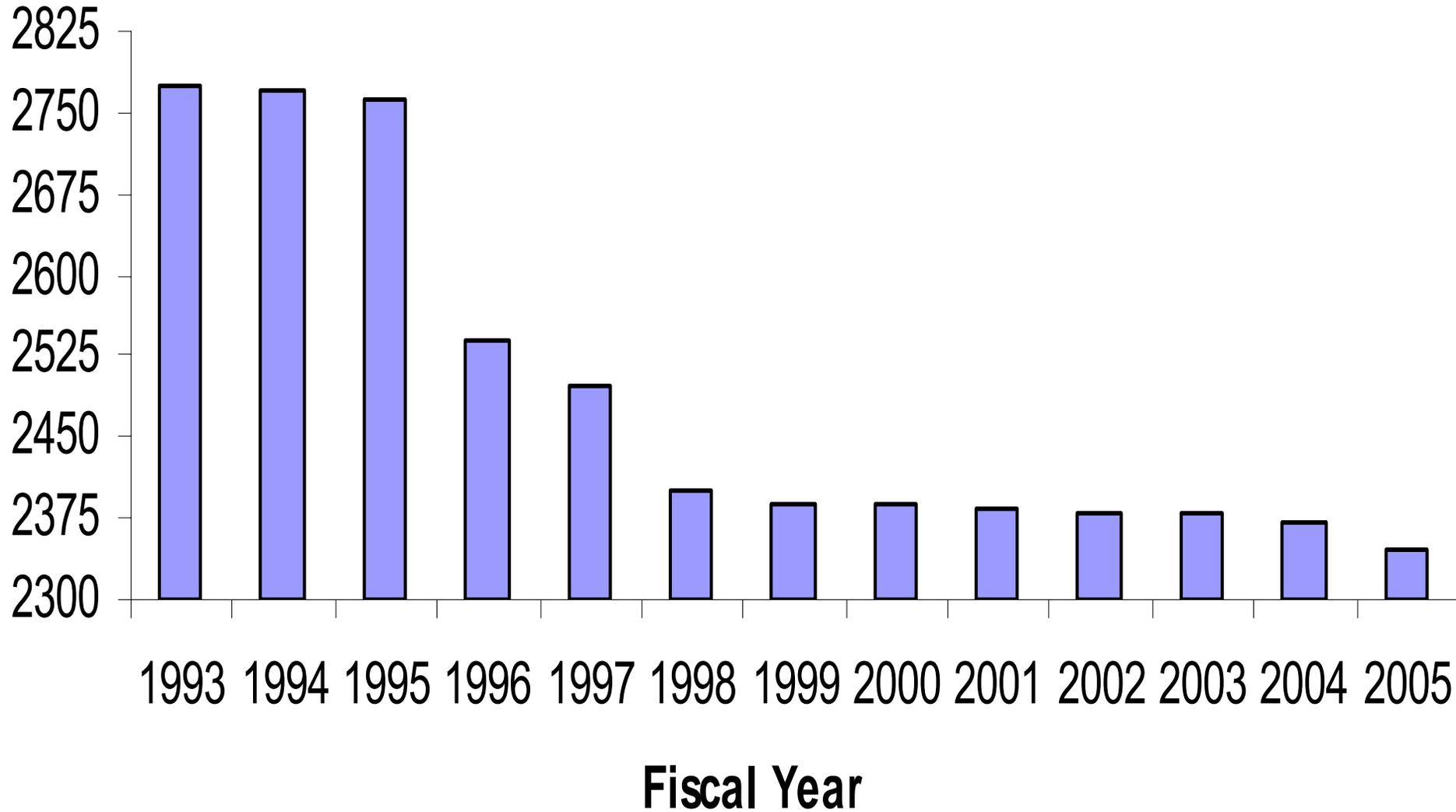
*There are 1119 out of 2346 locations that meet this criteria

Nationwide FSA County Office Employee Breakdown



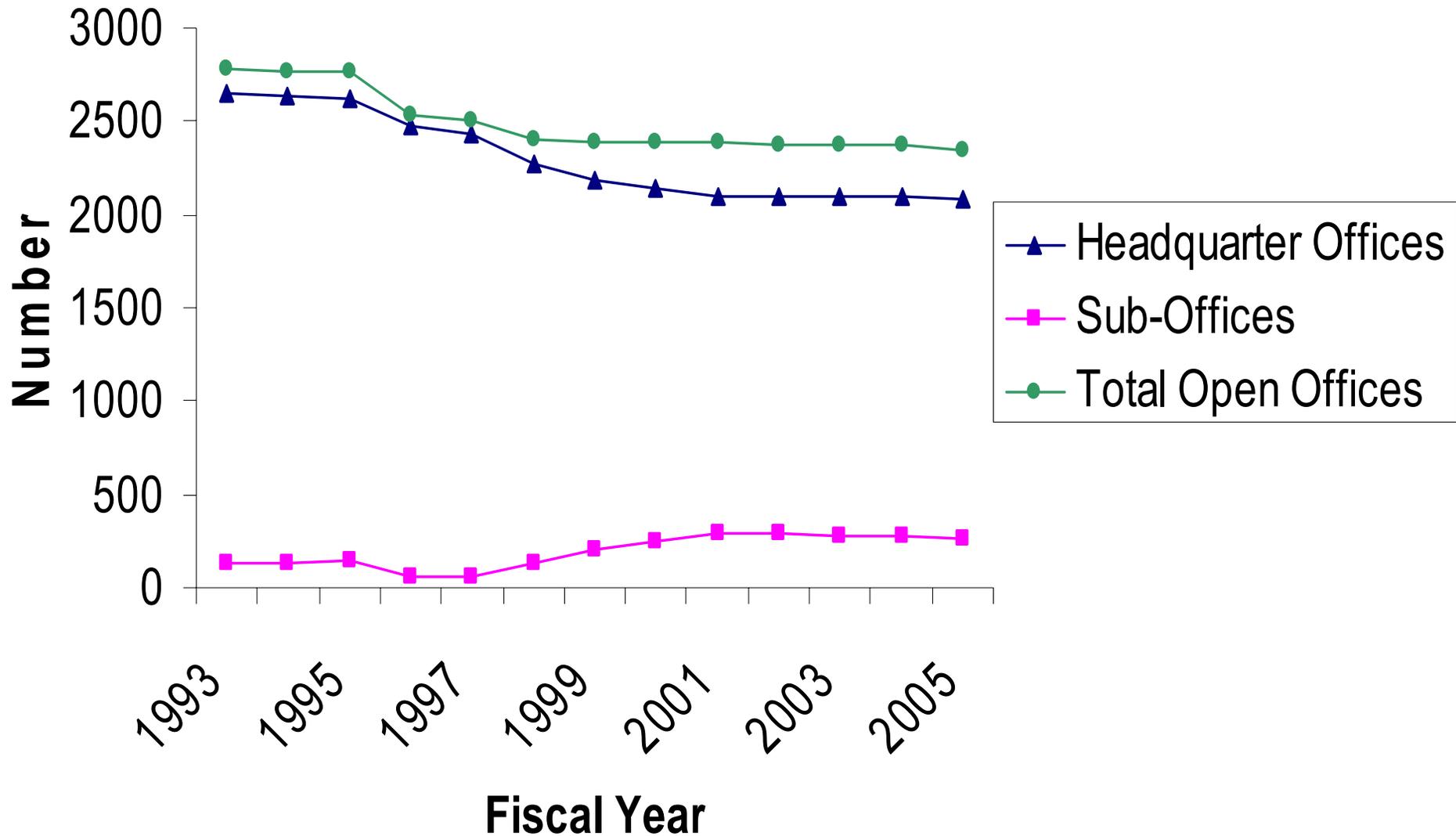
*There are 2,346 total offices in the United States

Total Open Offices



Number of Non-Federal County Offices

FY 1993 Through Early FY 2005





Staffing of County Offices

The number of employees staffed in a FSA county office reflects the...

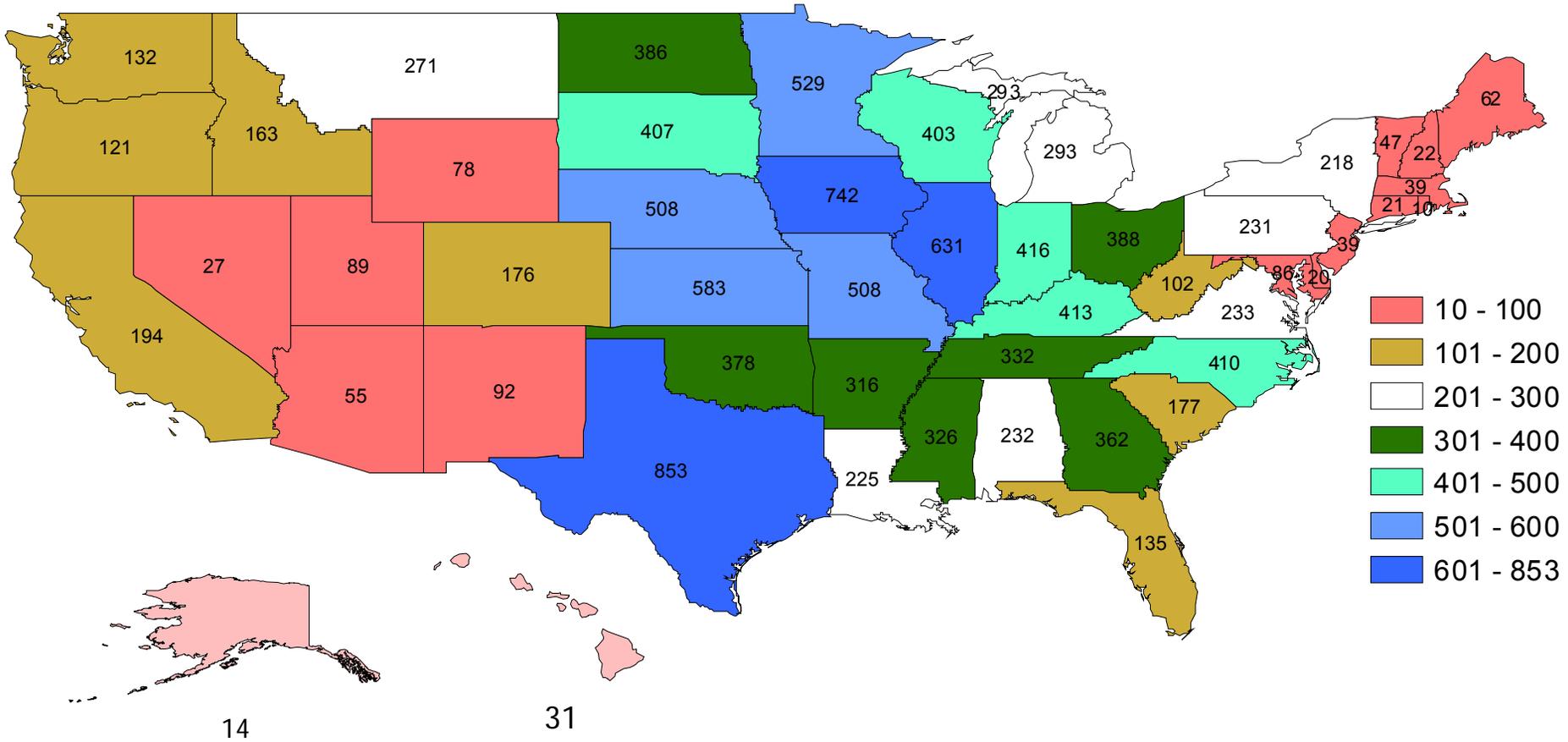
WORKLOAD



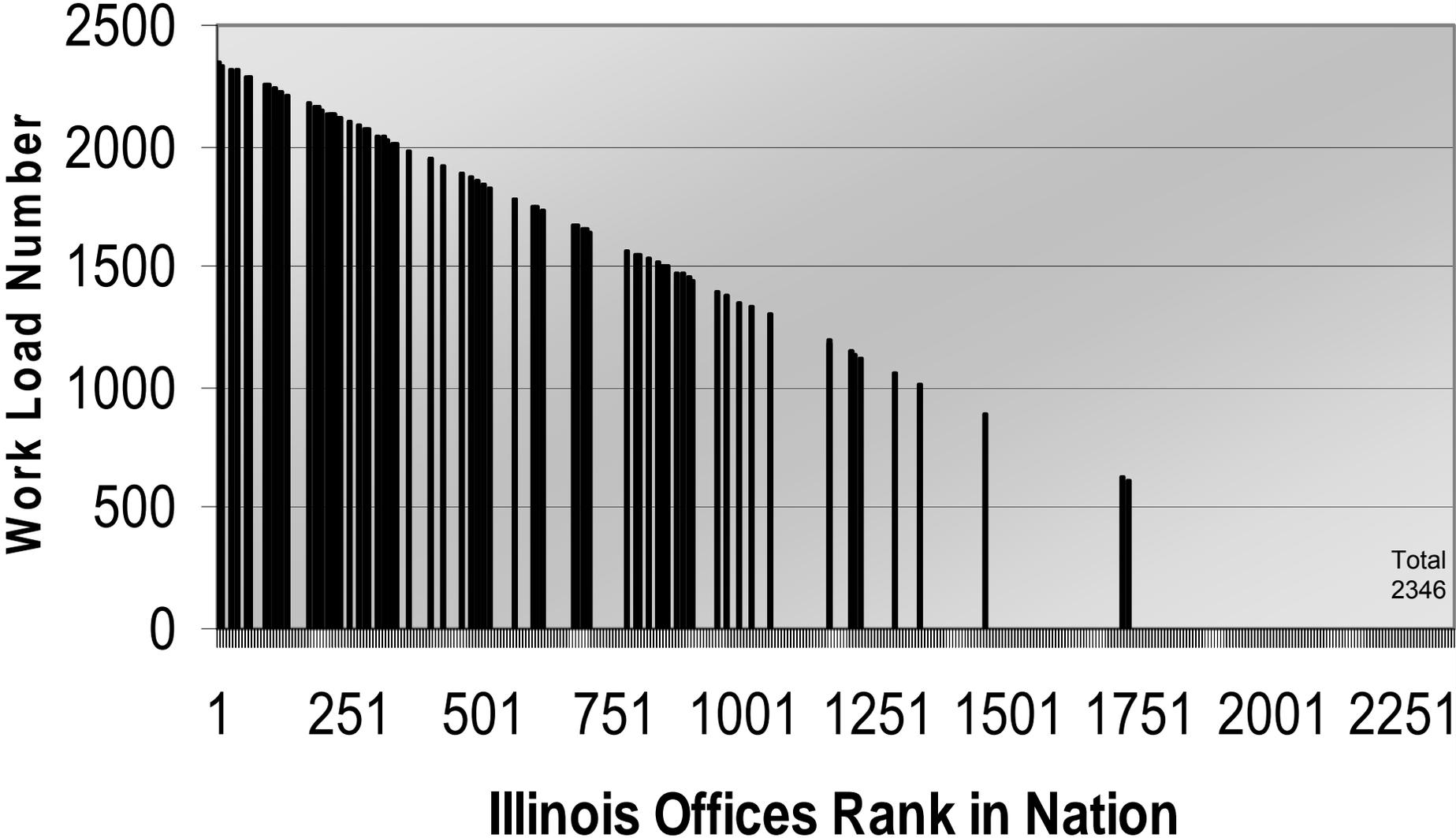
BUDGET



DAFO Ceiling 2005

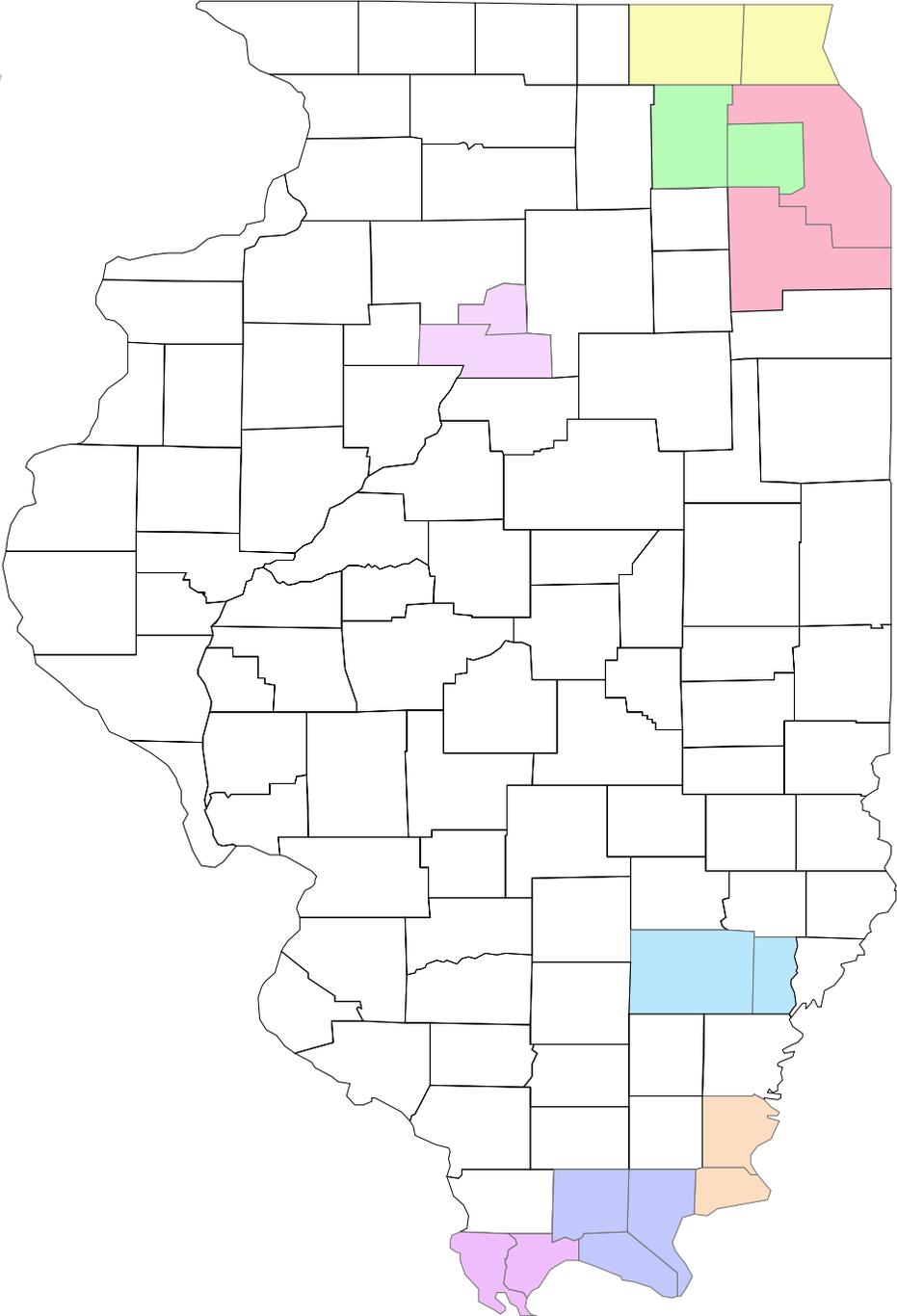


Work Load Rank Preliminary 2006



Combined County Service Centers

8-17-06

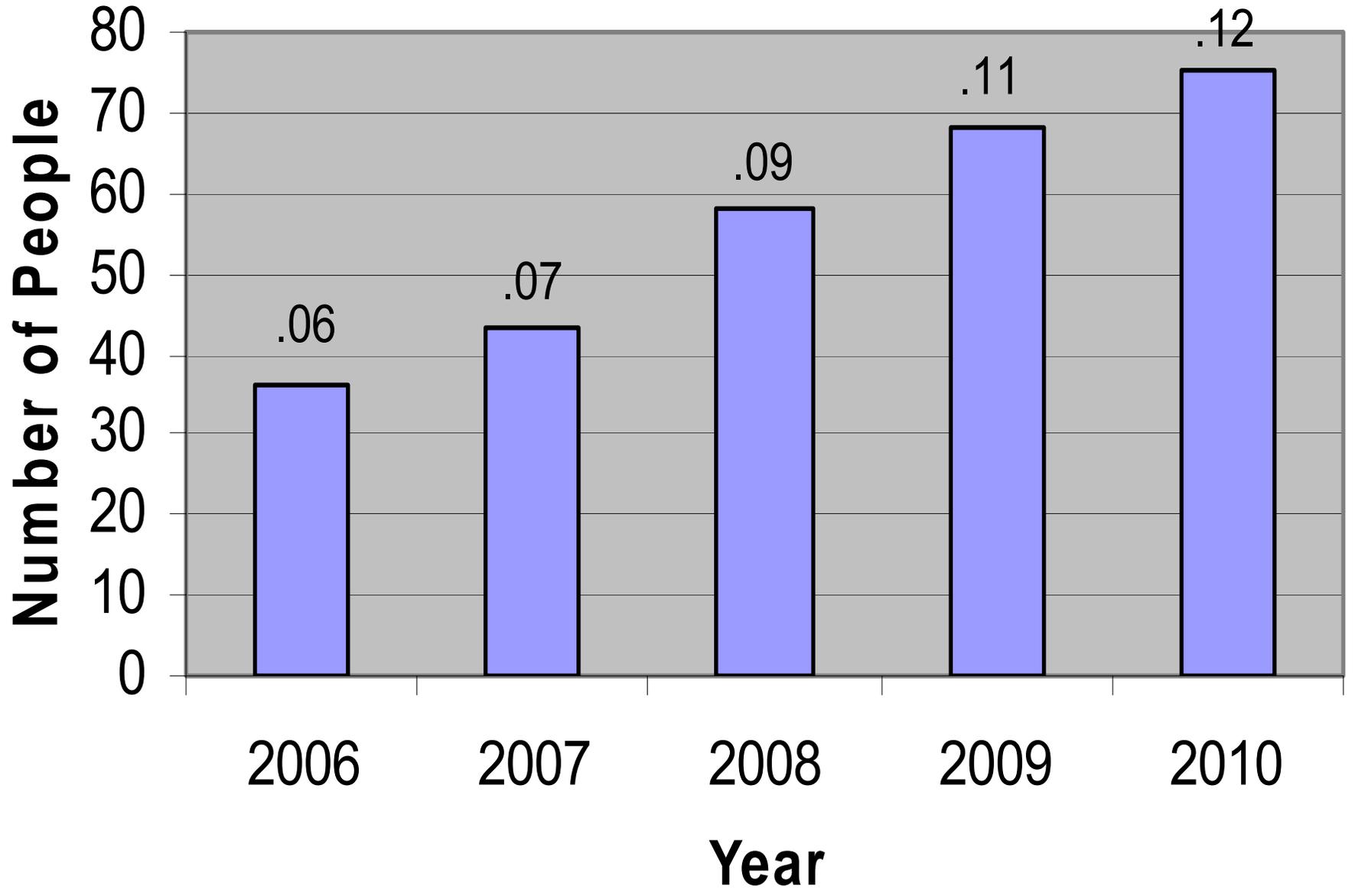


Counties without NRCS Present

8-24-06



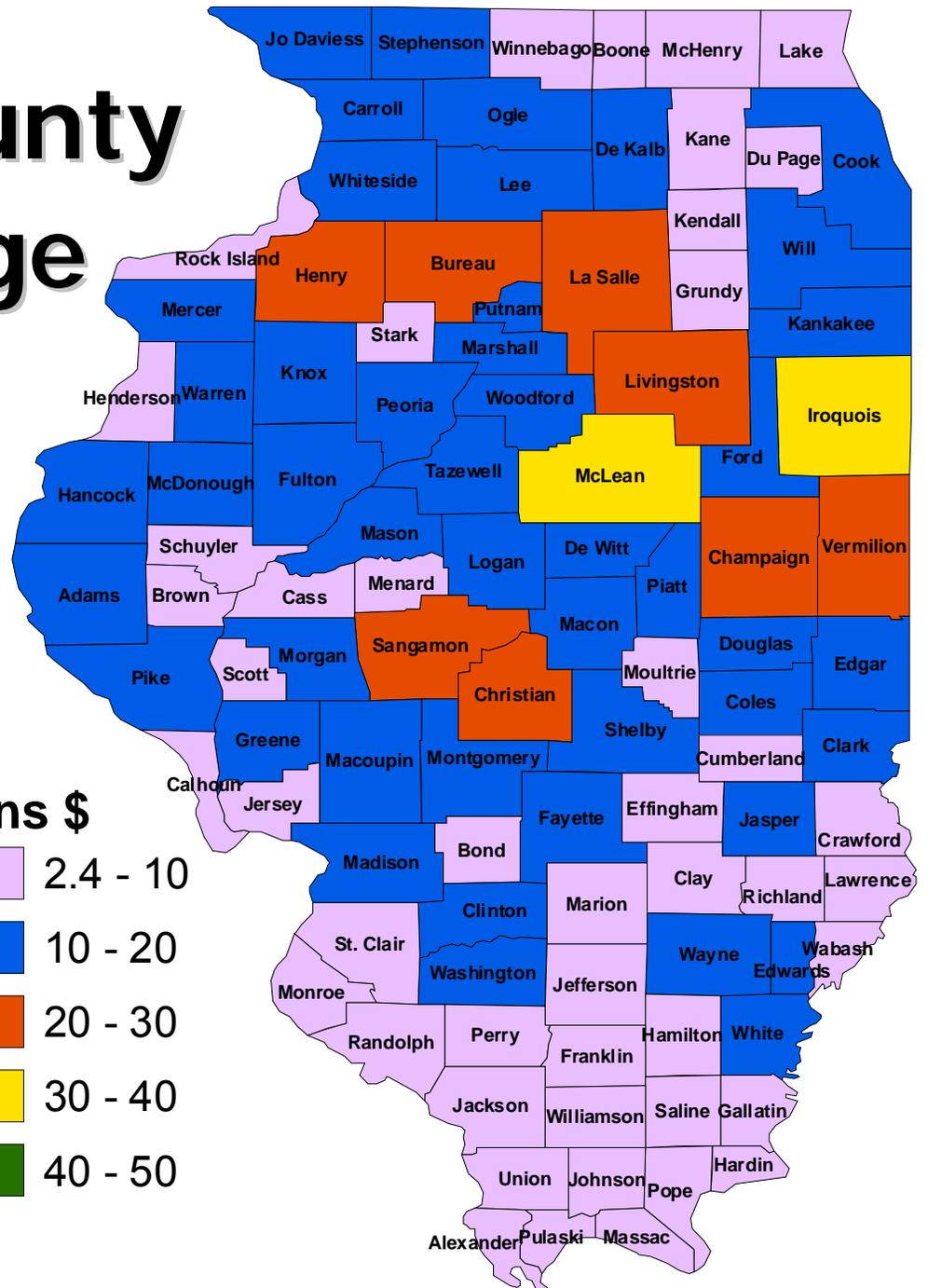
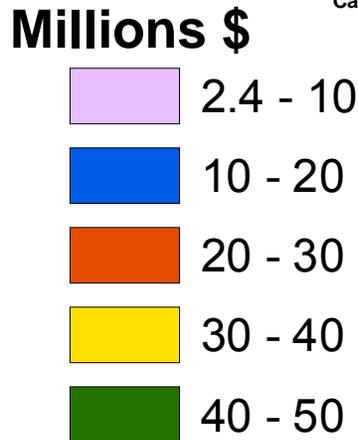
IL FSA Employees Eligible For Retirement



\$\$\$ Paid in County

5 year Average

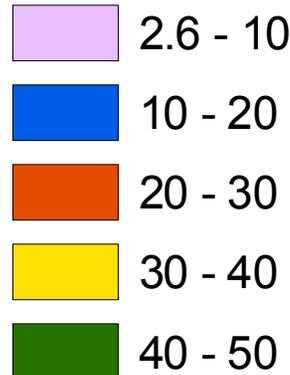
\$ 1.2 Billion
Average / Year
over 5 years



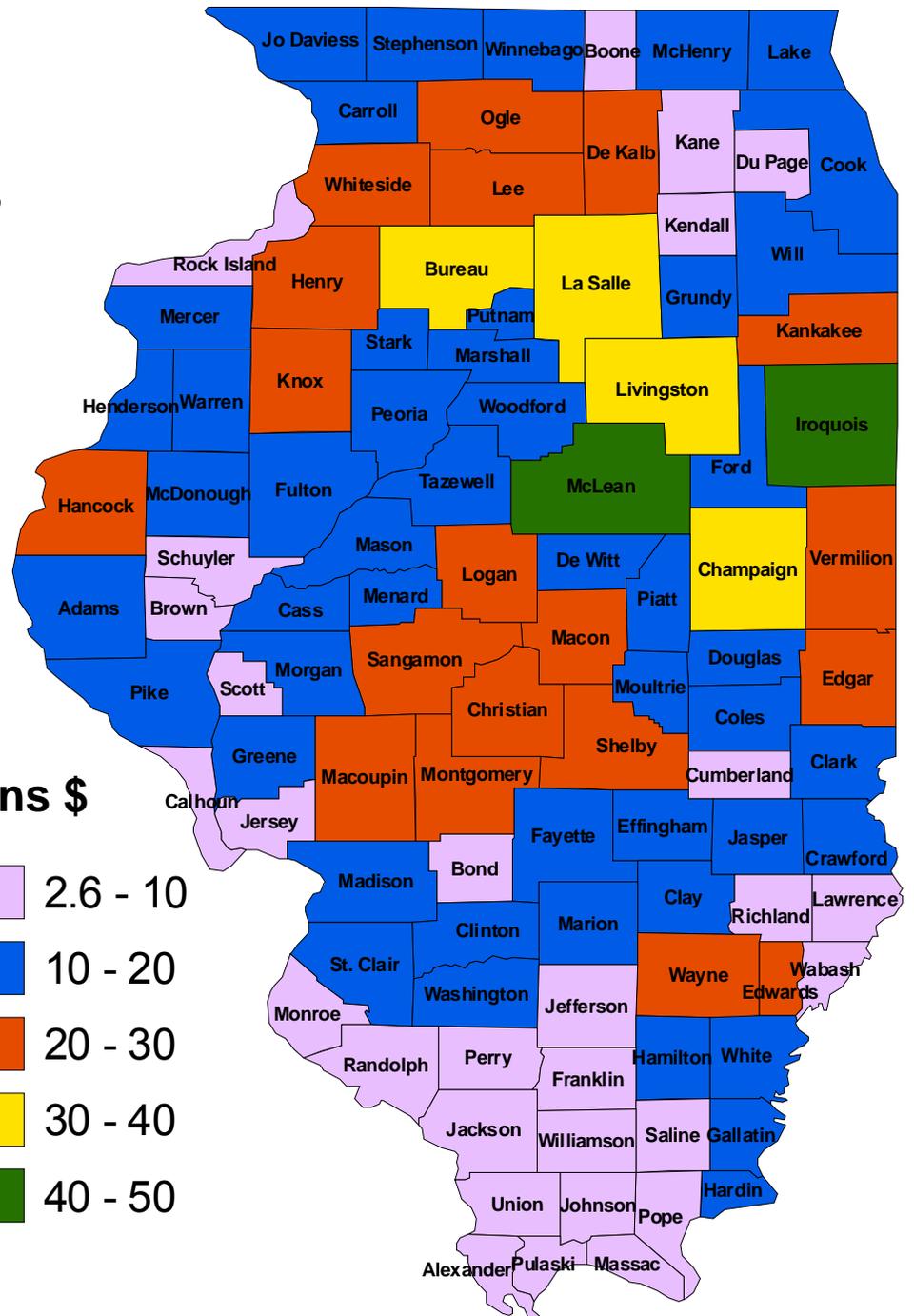
FY 05 Program Payments by Counties**

1.57 Billion \$

Millions \$



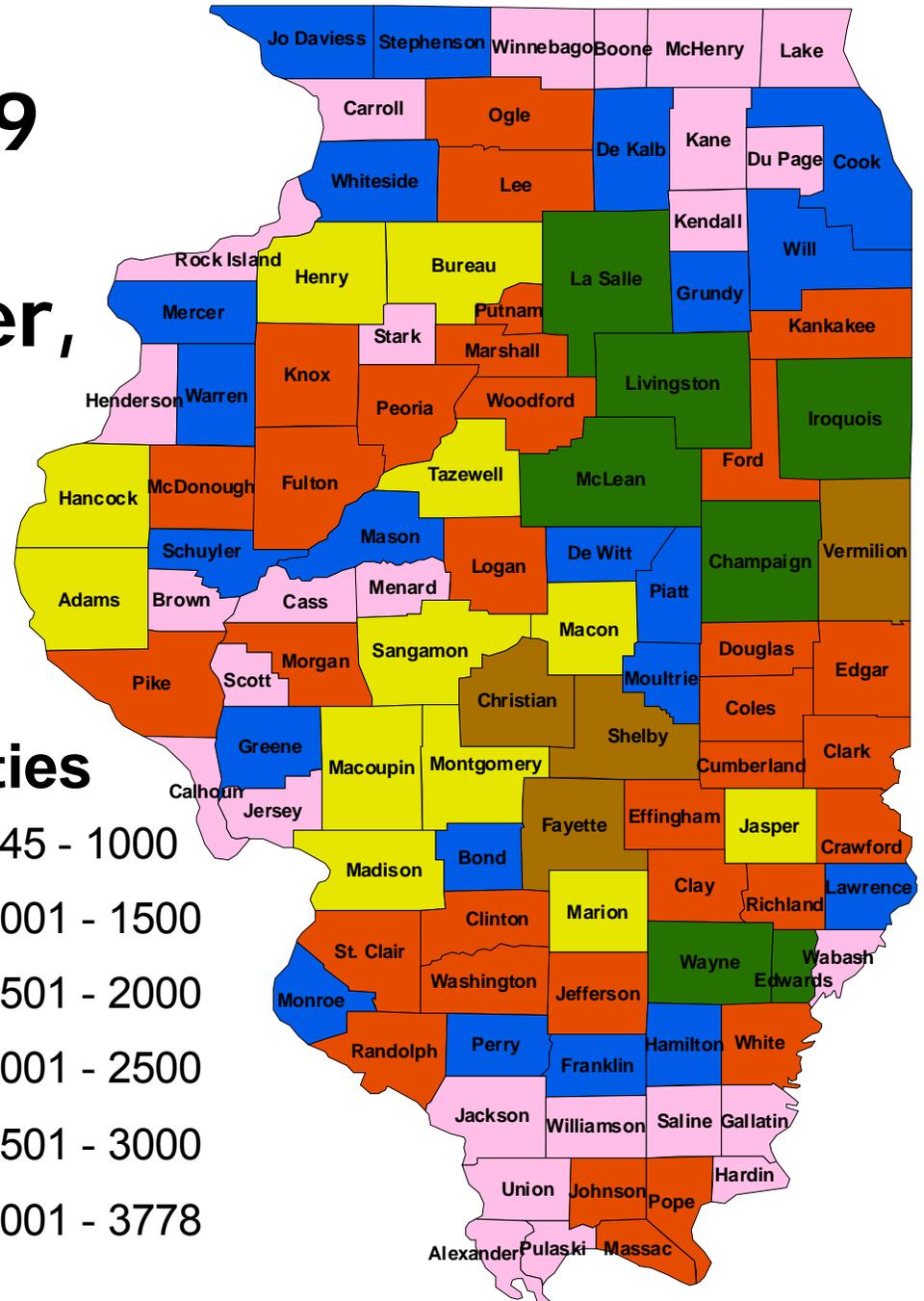
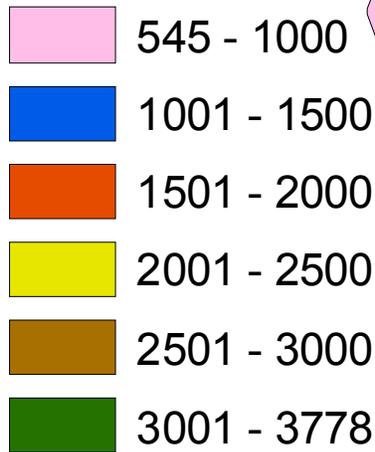
Does not include farm loans,
commodity loans, or
adjustments, from previous
programs



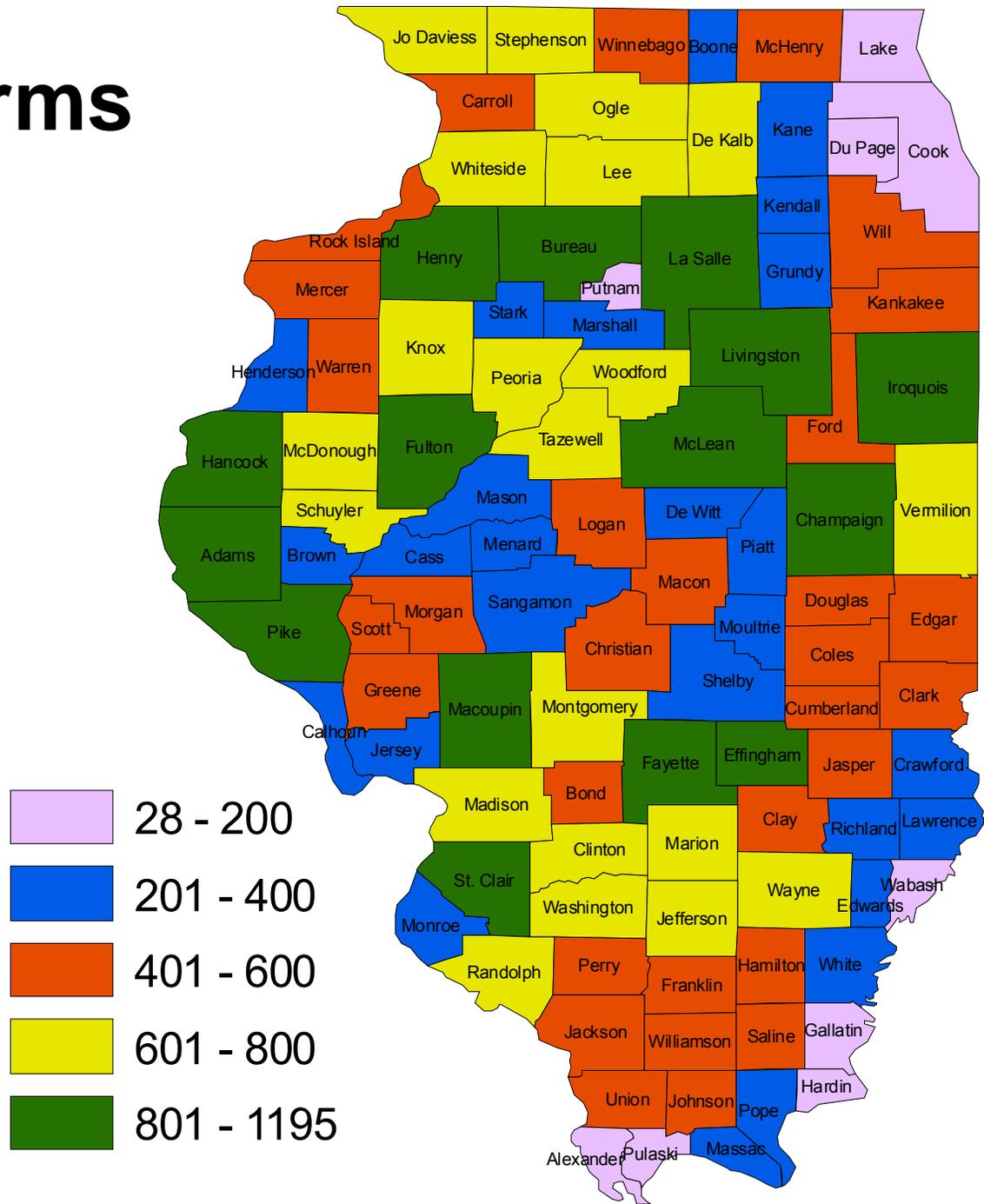
Number of 1099 Payments by Service Center, 2005

#1099's in IL - 151,381

Entities



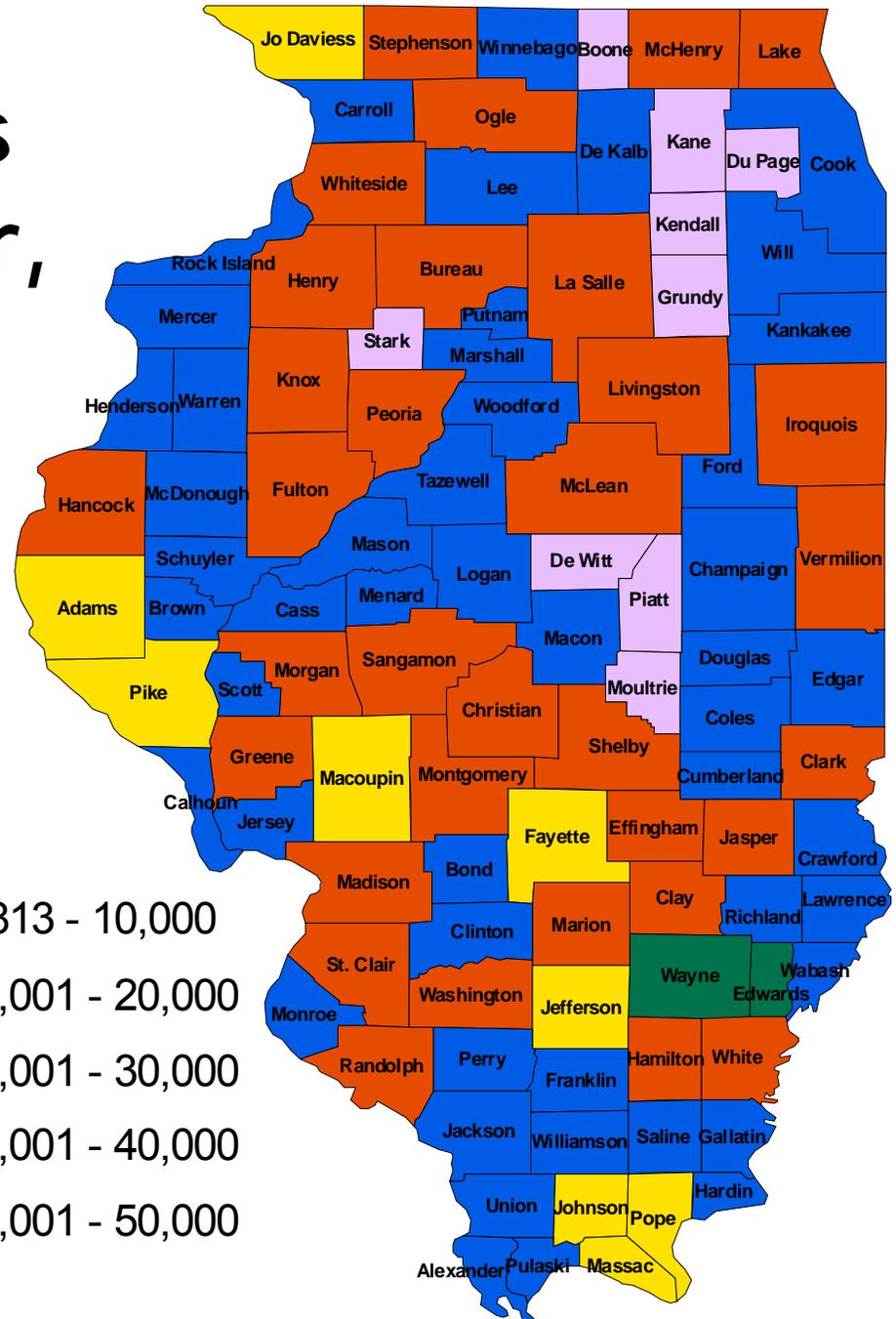
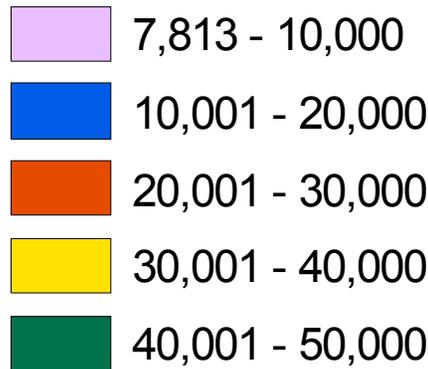
Number of Farms 50 Acres or Greater



Number of CLU's By Service Center, 2005

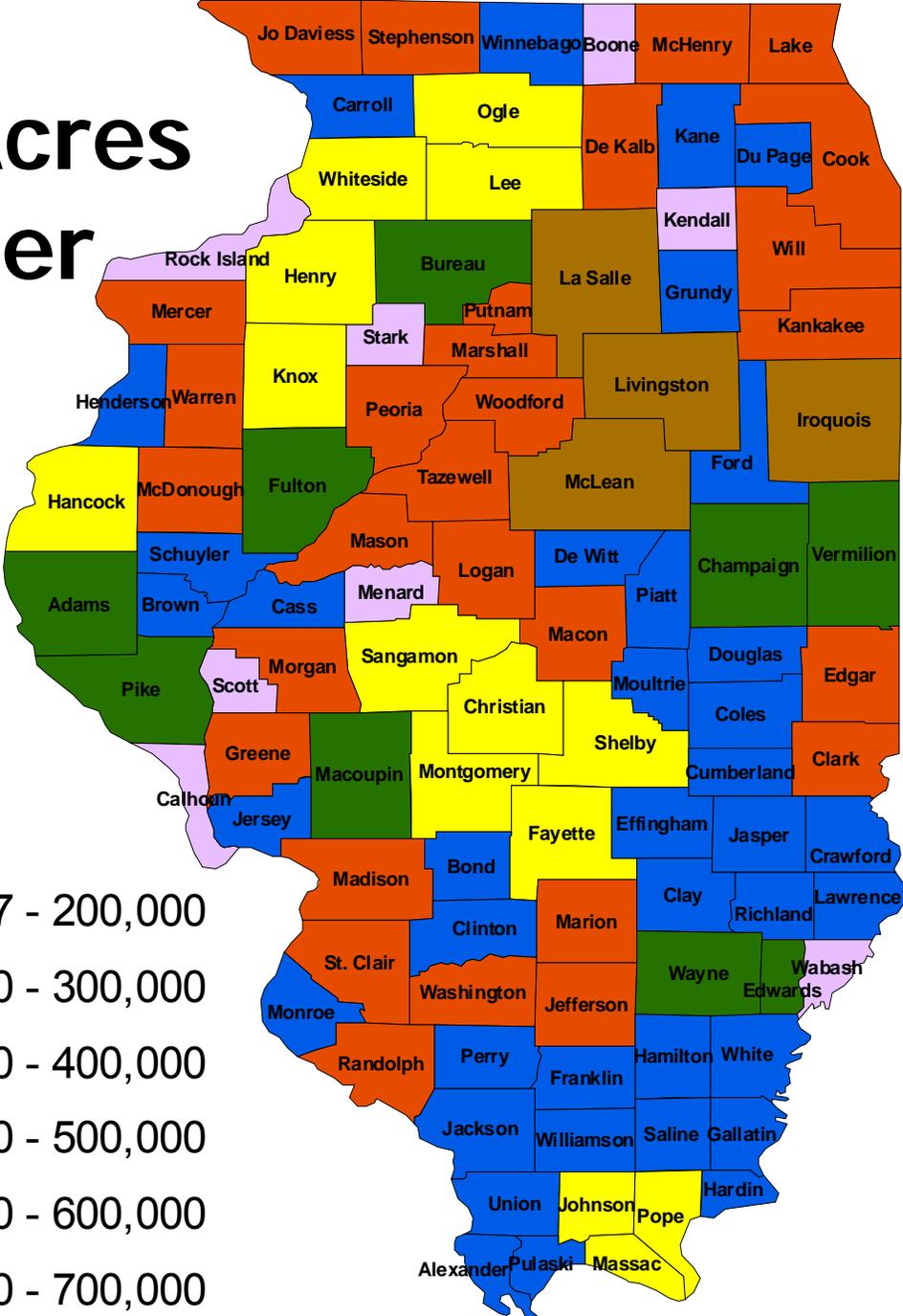
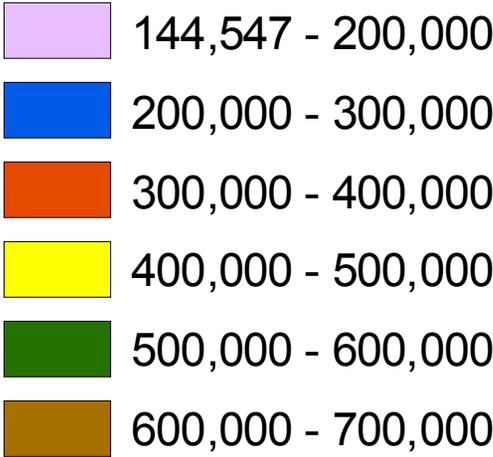
Average Number of
CLU's per county is 19,249

1.8 Million CLU's



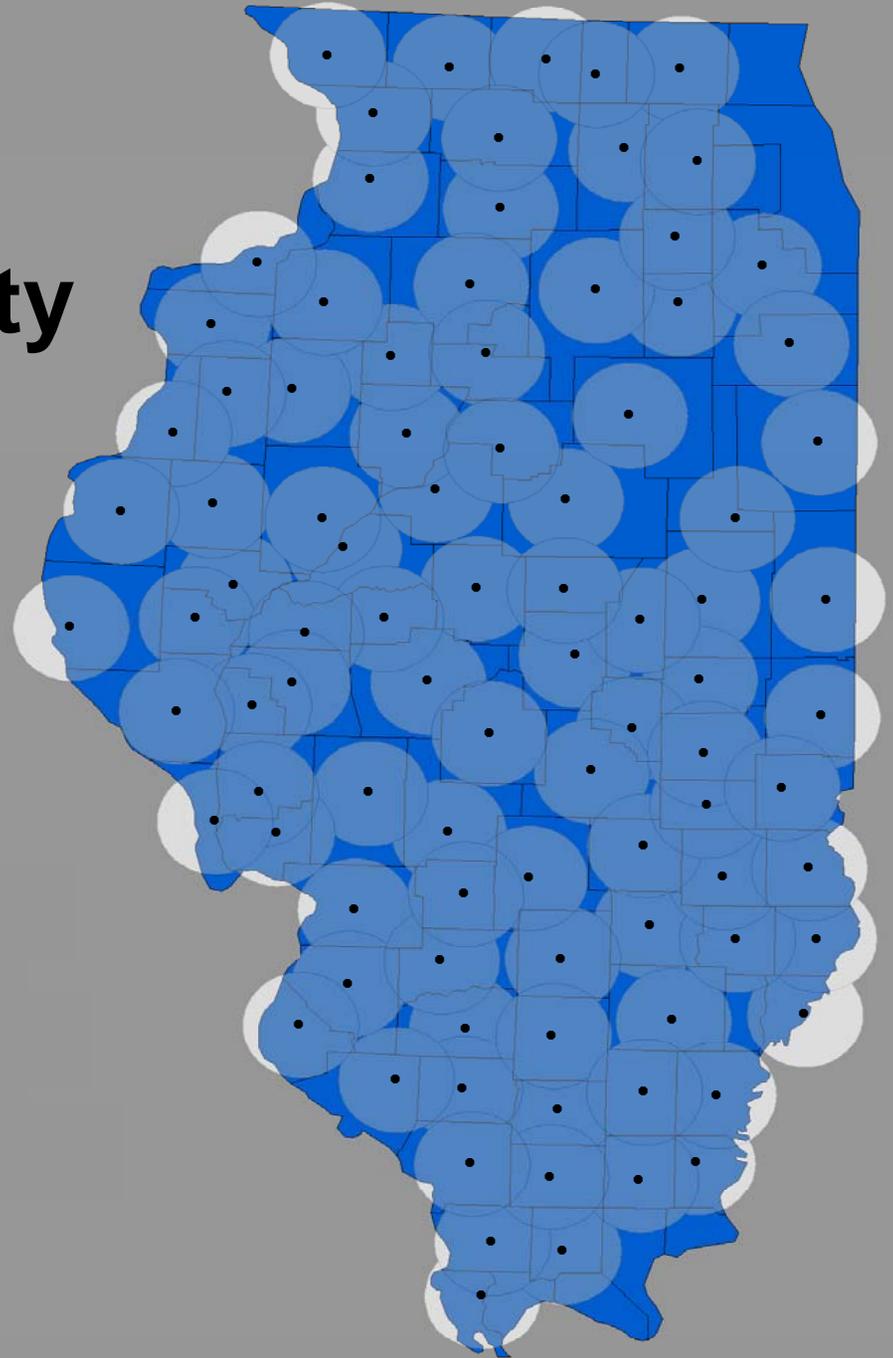
Number of CLU Acres by Service Center 2005

31.4 Million Acres
of Crop Land

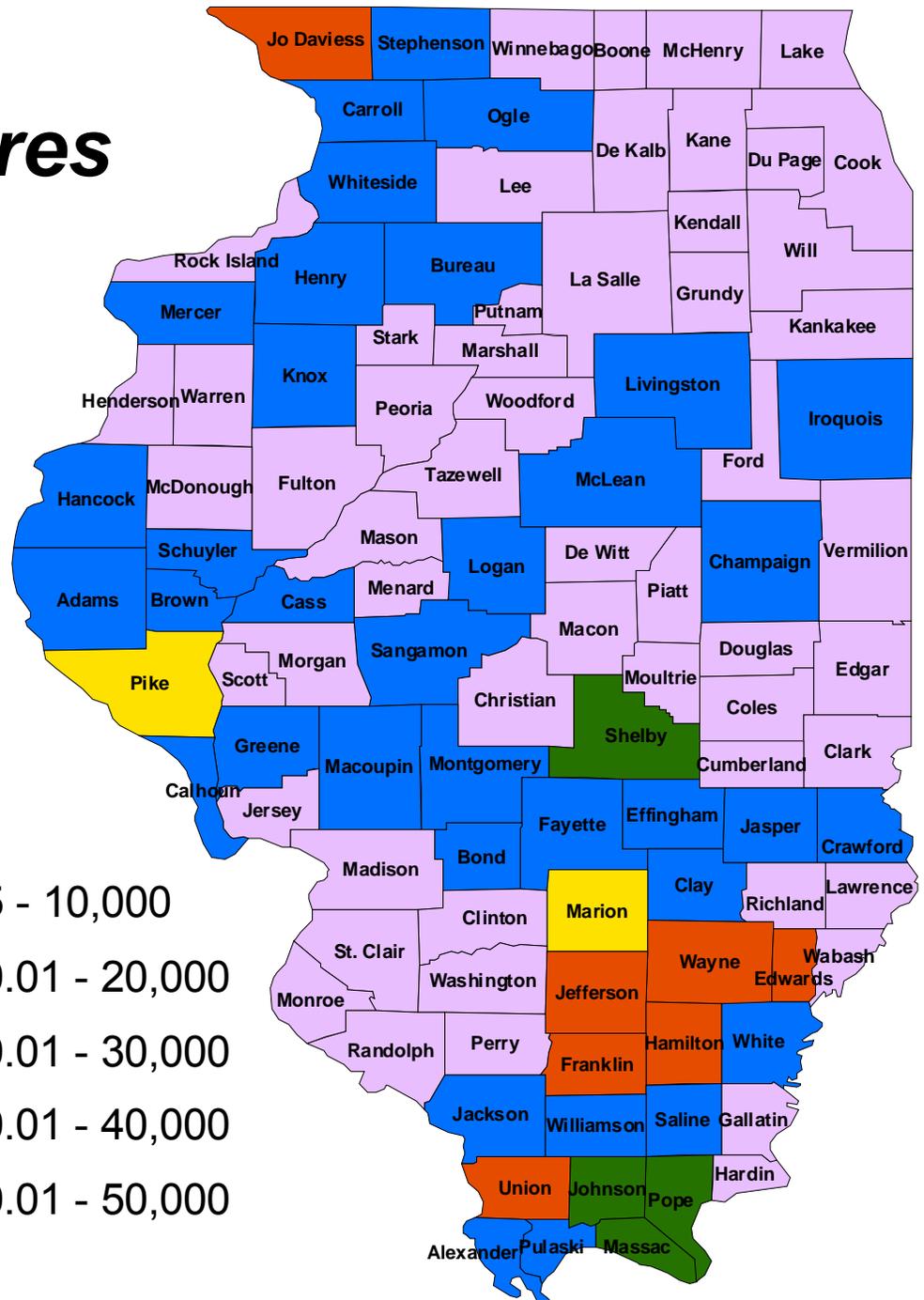
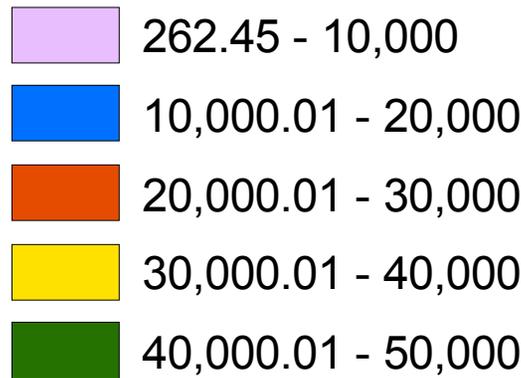


30 Mile Diameter Buffer around County Offices

- offices
- Buffer_
- counties_



Number of CRP Acres per Service Center

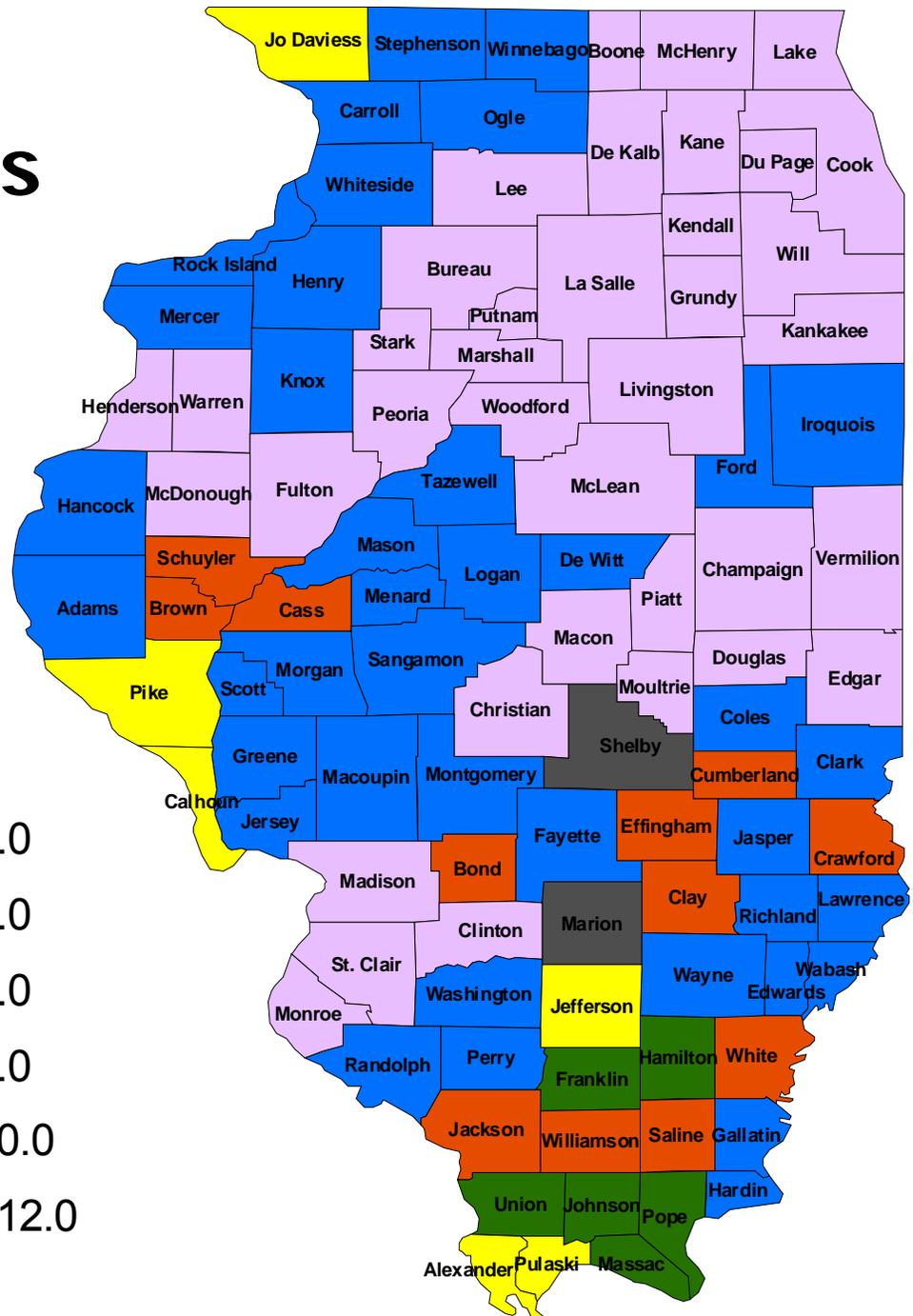
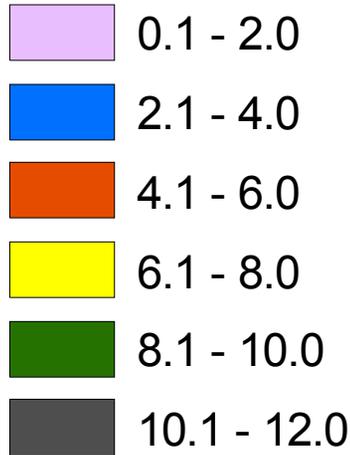


Percent of CLU Acres in CRP by Service Center, 2005

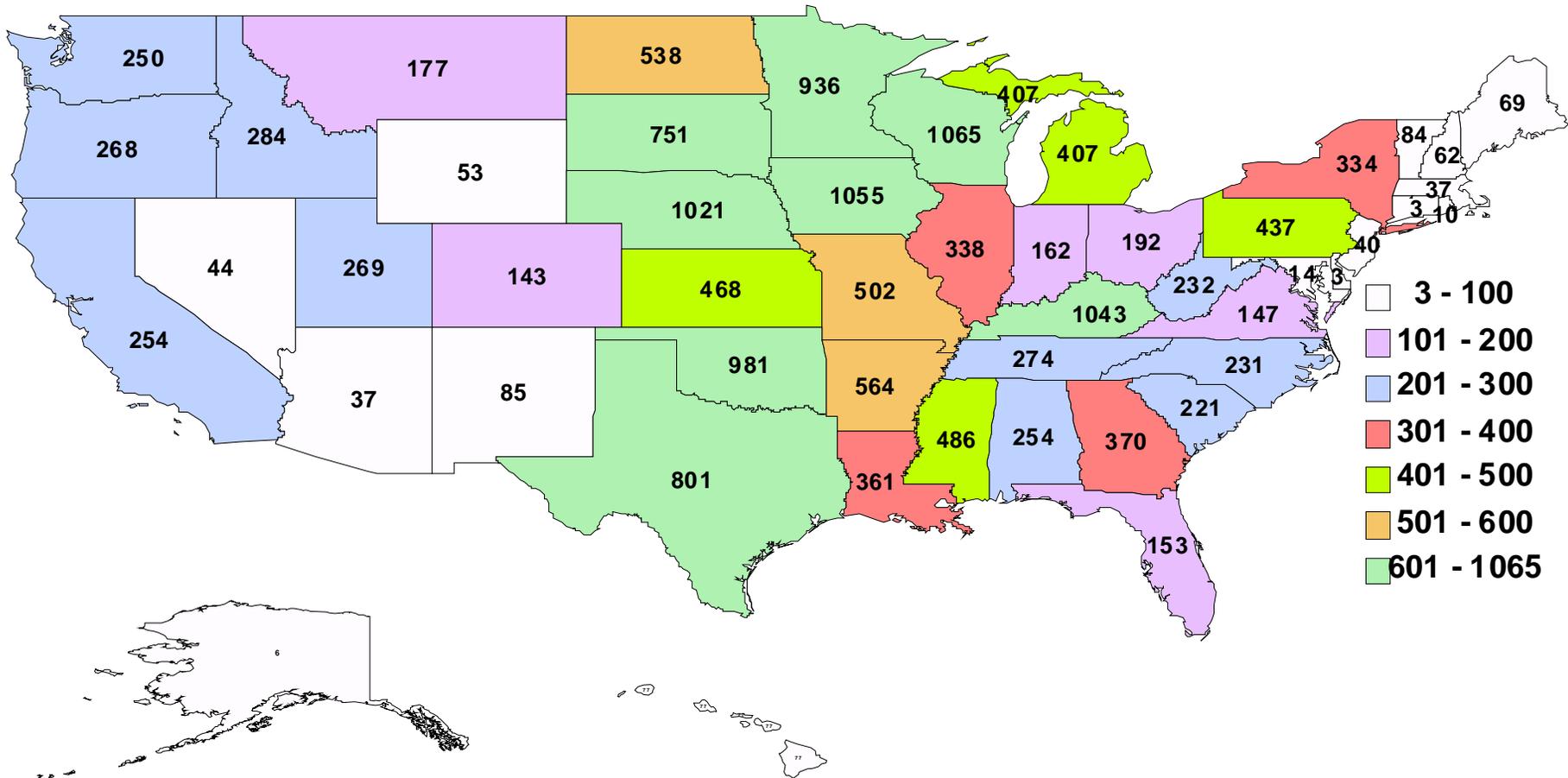
*Determined from Crop Land Only

1 Million CRP Acres

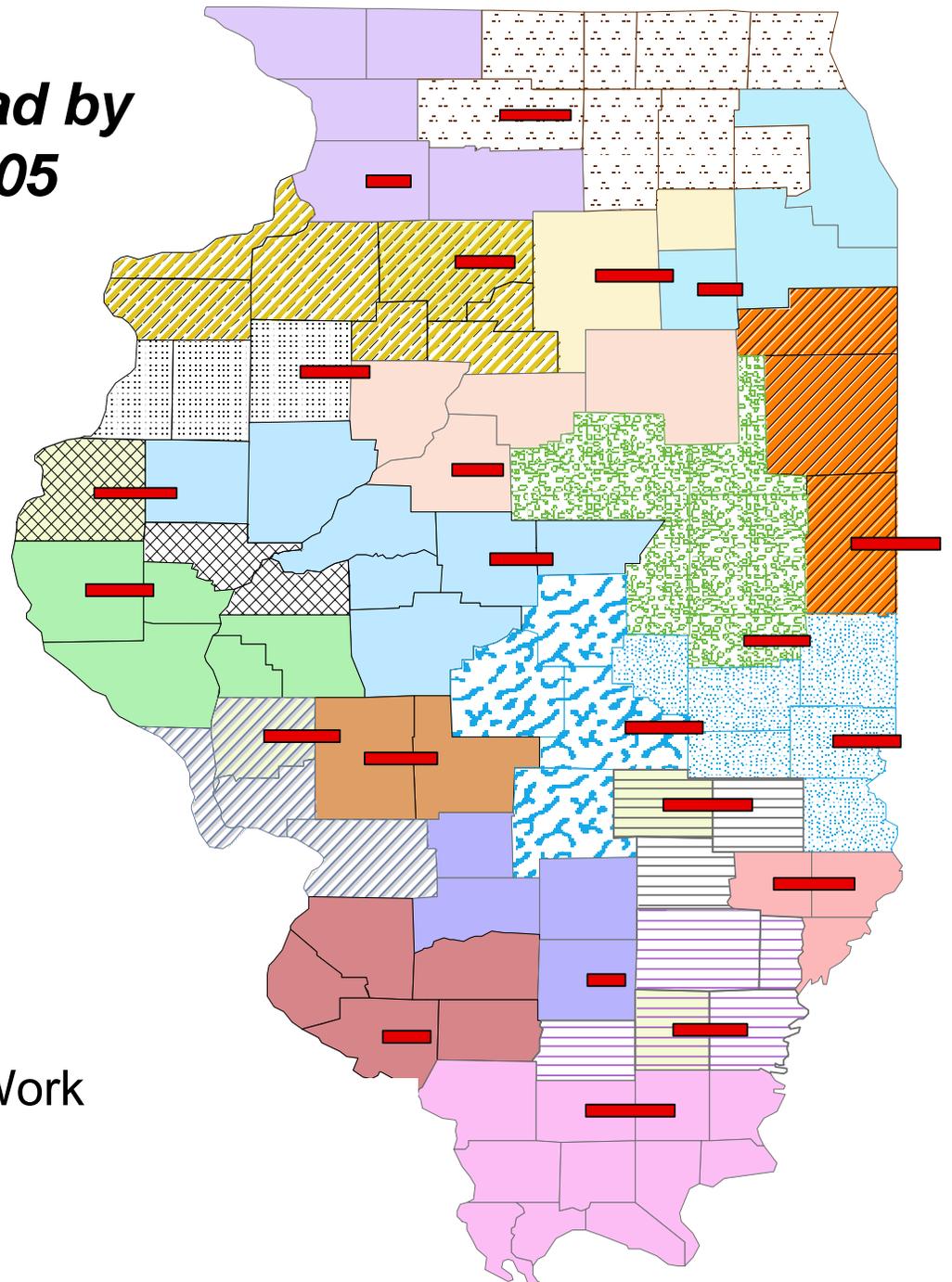
% CRP



First Year Loans Made in 2005



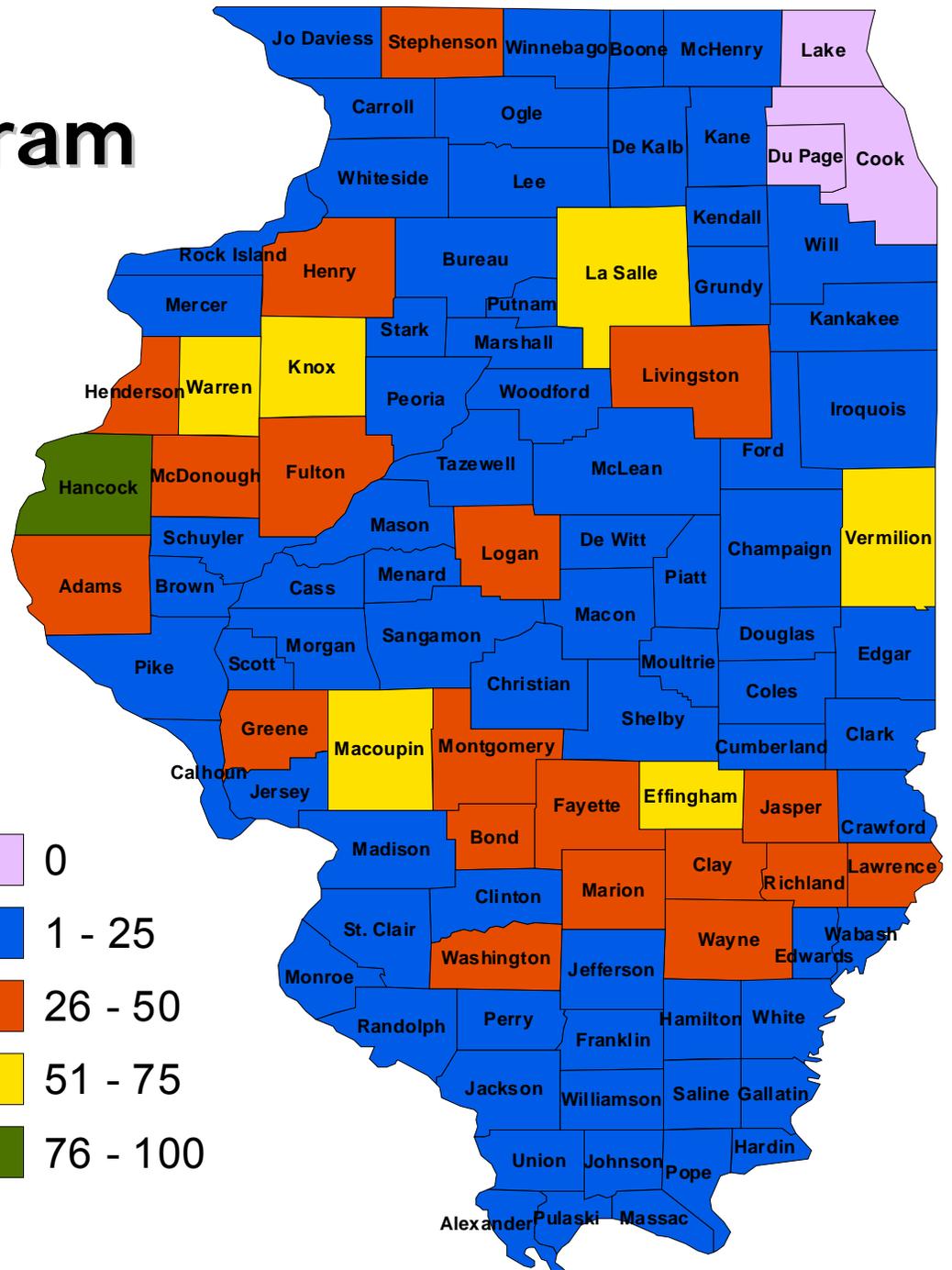
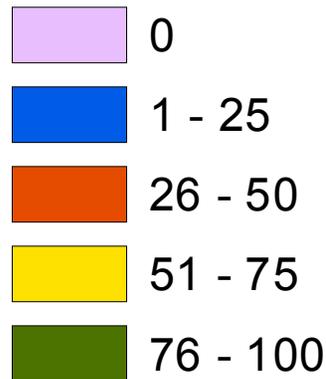
Combined FLP Workload by Service Center 2004-2005



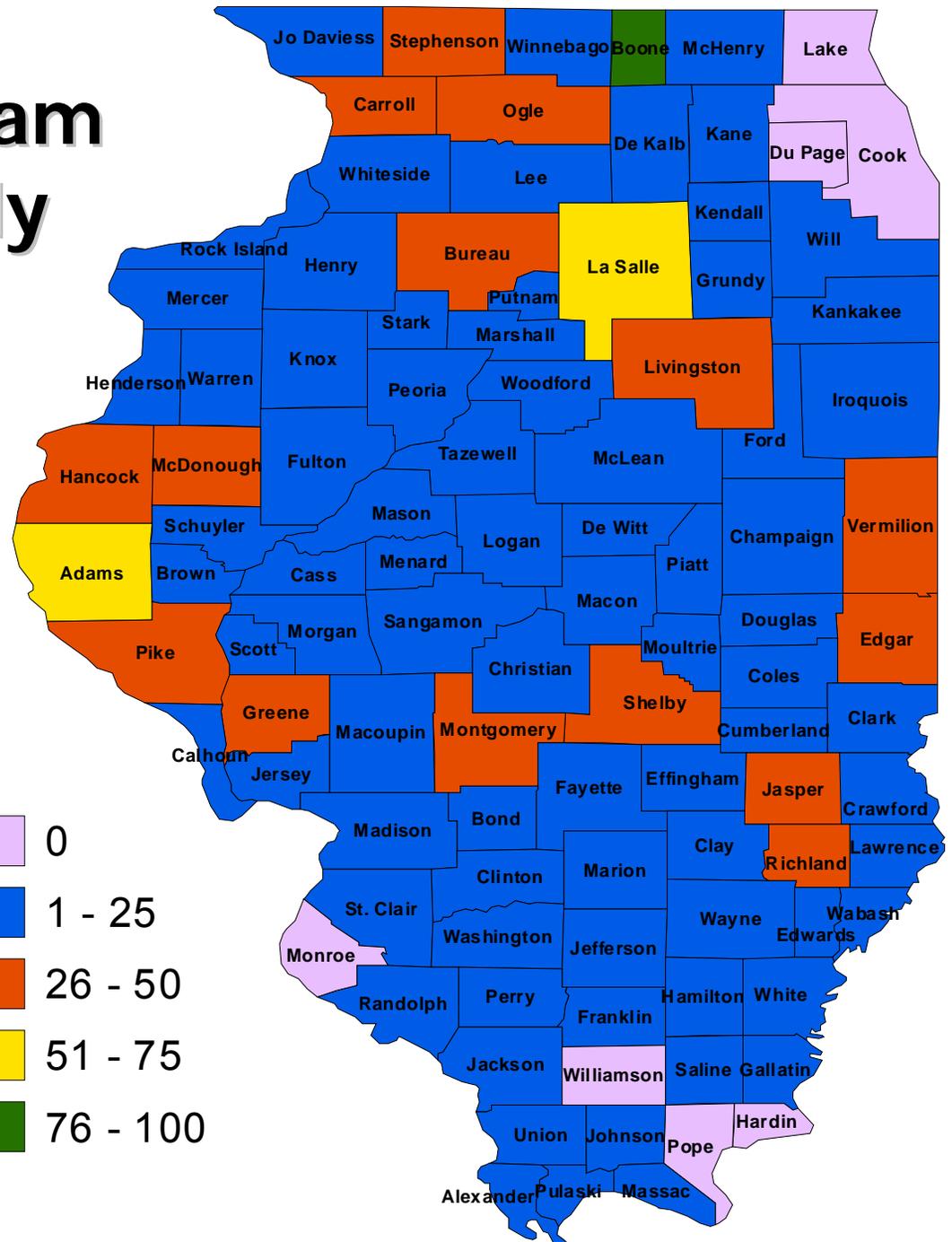
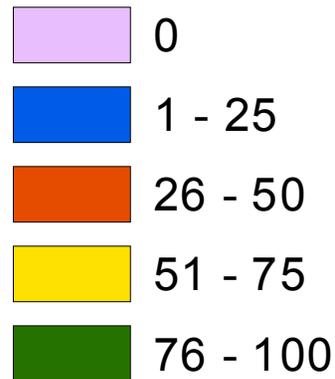
04 + 05 Load Work



Farm Loan Program Direct 2005



Farm Loan Program Guaranteed Only 2005





Open Enrollment

If FSA consolidates a county office, producers in that county are given their choice of the contiguous county office where they wish to do business.

FSA Programs Benefit Everyone

- **Producers**
- **Consumers**
- **Economy**
- **Agri-business**
- **Rural Towns**

Comments

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