USDA Farm Service Agency

Illinois

Farm Service Agency Office Structure March 2007

USDA Farm Service Agency

Purpose

- The reason for this gathering is to discuss the future of the Farm Service Agency throughout the state of Illinois
- Feedback is welcome by submitting it in written form after the presentation

Field Office Restructuring

Administrator Communications

- Agriculture and Appropriation Committees-January ‘06
- FSA State Leadership - January ‘06
- Employee Organizations - January ‘06
- Memo to SED’s - January 13, 2006
- Testimony March 9, 2006

Field Office Restructuring

Field Office Review Process

- State review committees established
- Restructuring recommendations submitted to DAFO
- Administrator/DAFO communicates State plans to Congress
- Approved plans sent to States
- Public hearings within 30 days of approval
- Final recommendations to DAFO
- Congressional notification
- Physical closure after 120 day notification

USDA

Farm Service Agency

FSA Programs Benefit Everyone

United States	09.9%
United Kingdom	11.5%
Sweden	14.5%
Australia	14.6%
France	15.2%
New Zealand	17.6%
Italy	17.6%
Germany	17.7%
Japan	17.8%
Israel	21.0%
Spain	21.0%
South Africa	27.0%
Mexico	33.2%
India	51.4%

Percentage of Income Spent on Food

USDA Farm Service Agency

PAYMENTS

The Illinois USDA Farm Service Agency delivered $1,997,501,409 in payments and loans to Illinois farmers and ranchers during Fiscal Year 2005.

These payments are a continuation of new or enhanced programs created by the 2002 Farm Bill or from programs created by special authority of Congress.

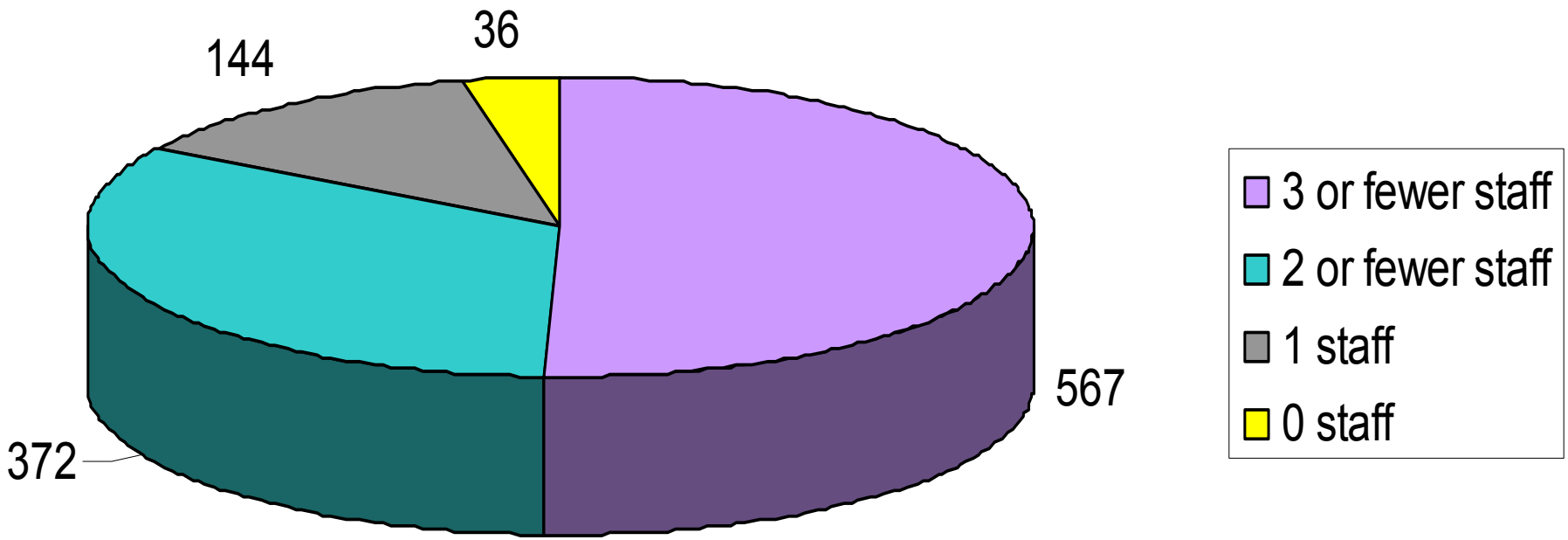
Illinois Cropland Statistics

CLU Acres	31,432,169
Crop Land Acres	24,340,358
CLU Count	1,790,111
CLU Average	17.56 Acres
CRP Acres	1,019,357.16
CRP Count	161,096
CRP Average	6.33 Acres
# of 1099's	151,381
1099 Payments	$1,728,355,440.90
Average 1099 Payments	$11,417.25

FSA Facts

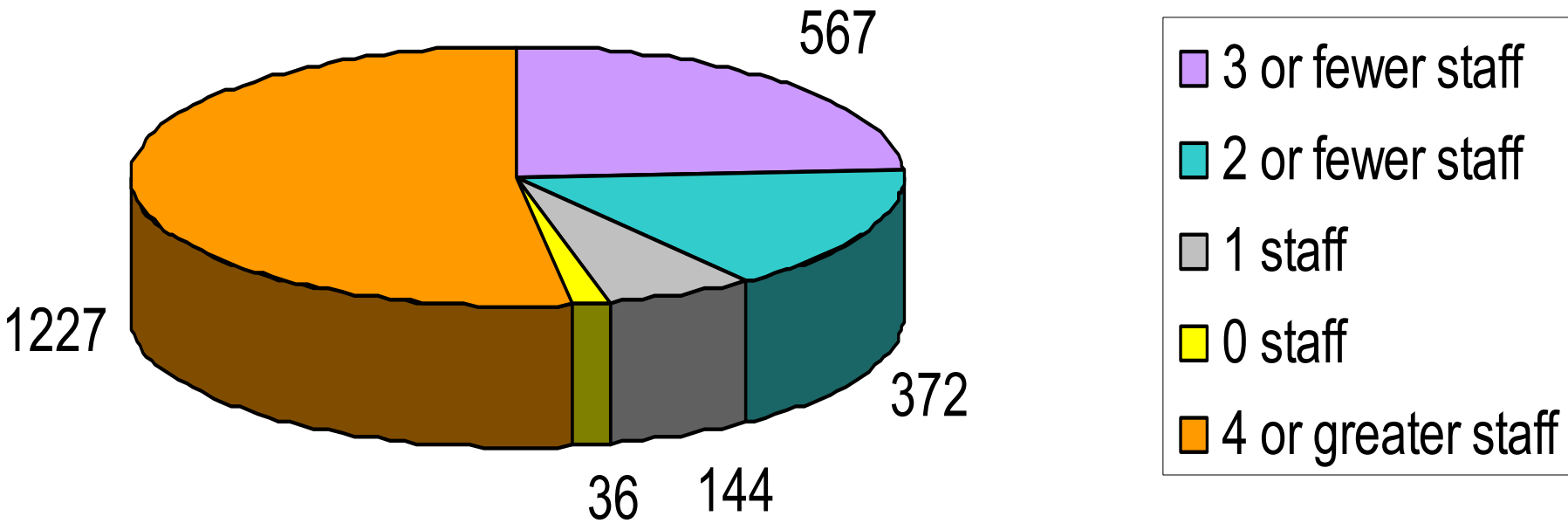
- There are 2,346 service centers nationwide
- 93 are located in Illinois
- 8 service centers in the state serve two or more counties

Nationwide County Offices with 3 or Less on Staff



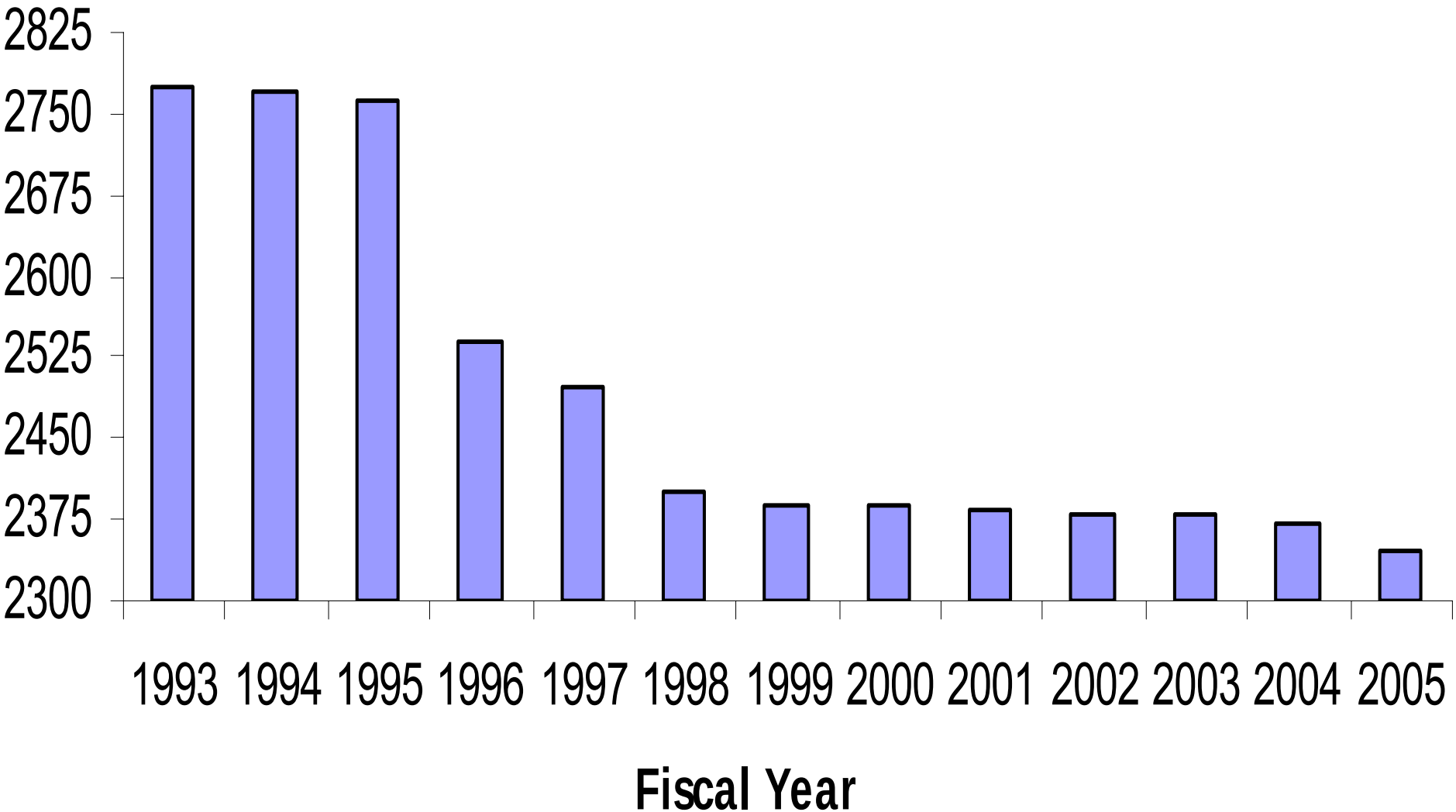
*There are 1119 out of 2346 locations that meet this criteria

Nationwide FSA County Office Employee Breakdown



*There are 2,346 total offices in the United States

Total Open Offices



USDA Farm Service Agency

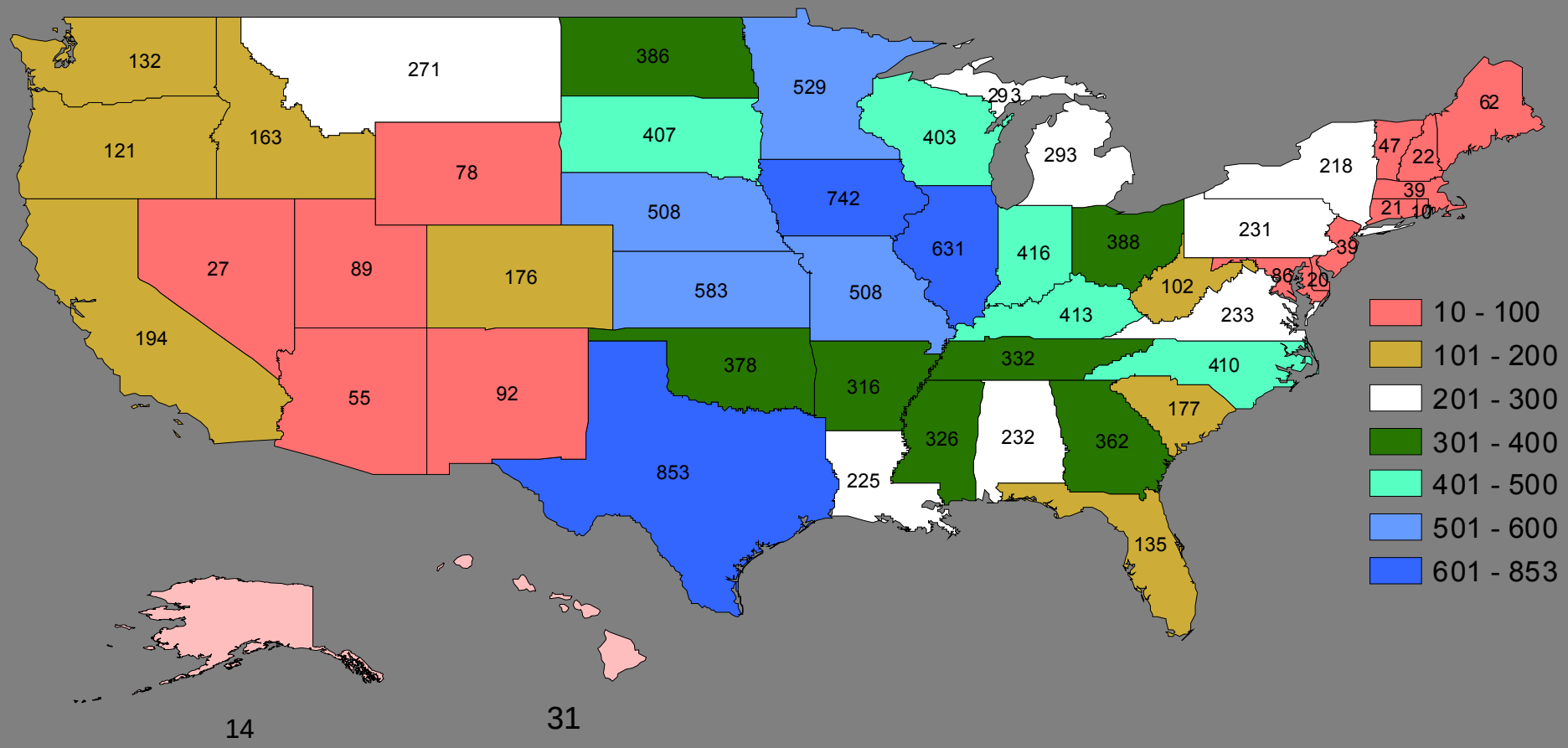
Staffing of County Offices

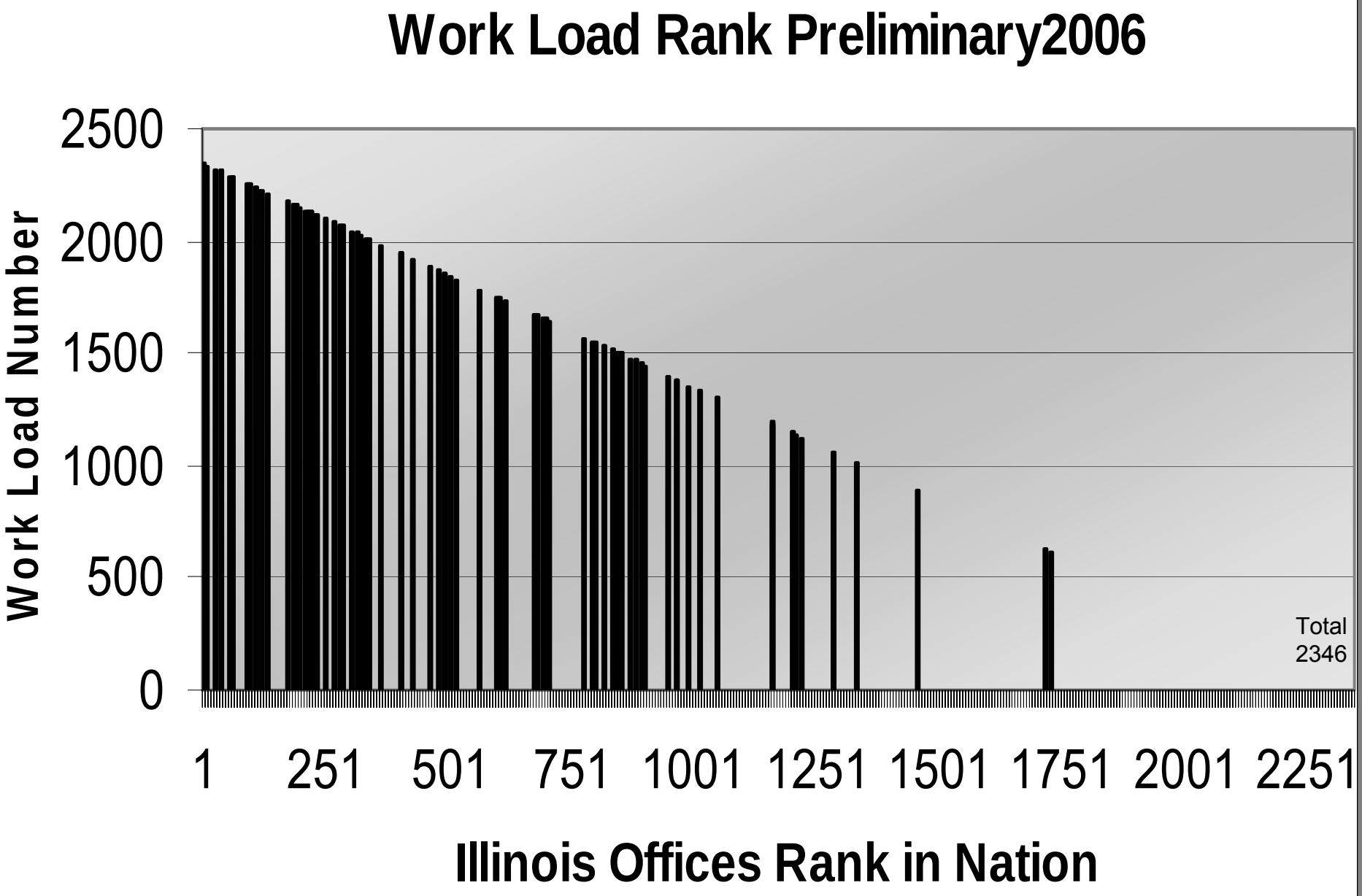
The number of employees staffed in a FSA county office reflects the…

WORKLOAD

BUDGET

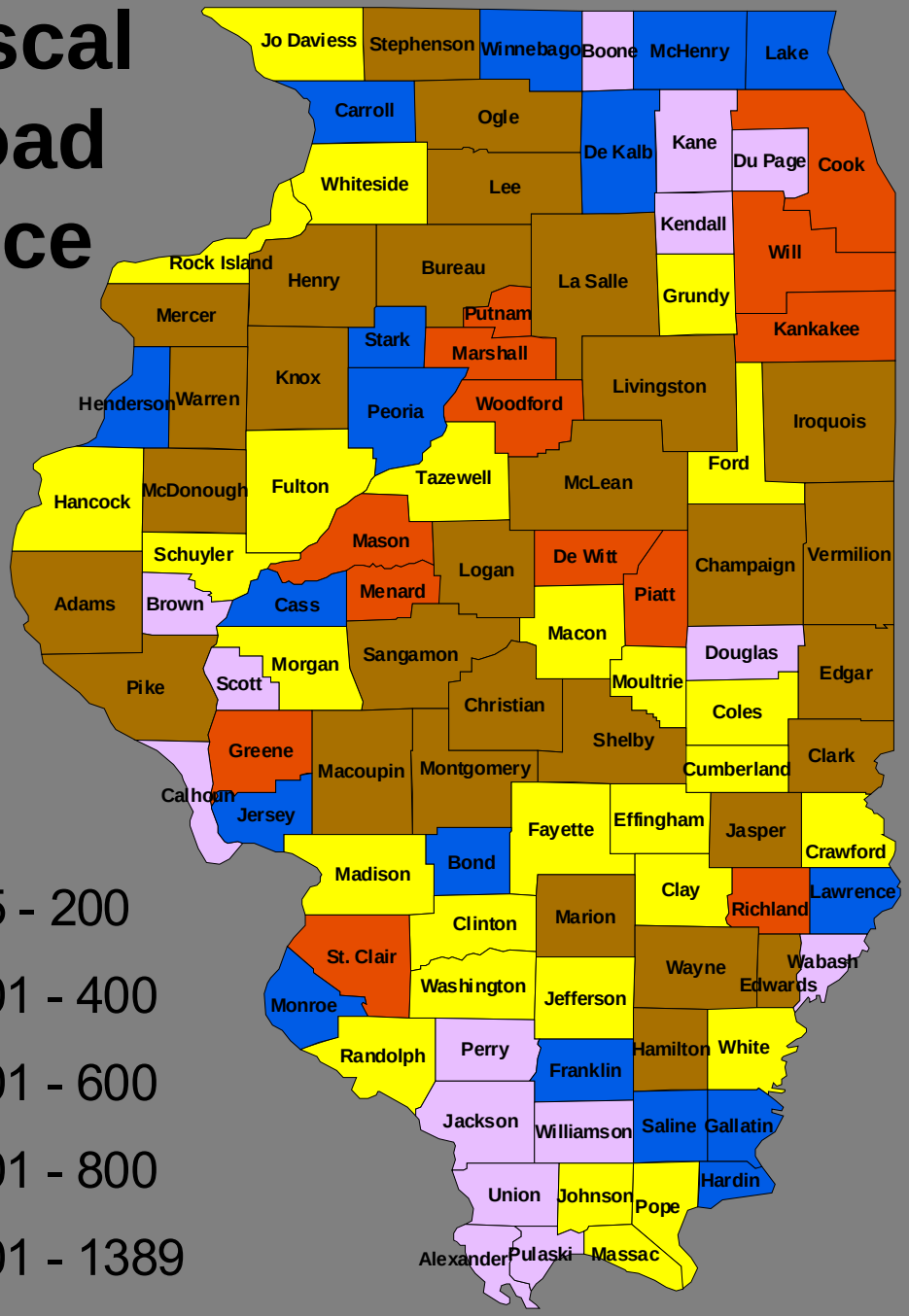
DAFO Ceiling 2005




Work Load Rank Preliminary2006
Work Load Number
2500
2000
1500
1000
500
0
Total
2346
1
251
501
751
1001
1251
1501
1751
2001
2251
Illinois Offices Rank in Nation

Nation Wide 2005 Fiscal Year Normal Workload Days Rank by Service Center

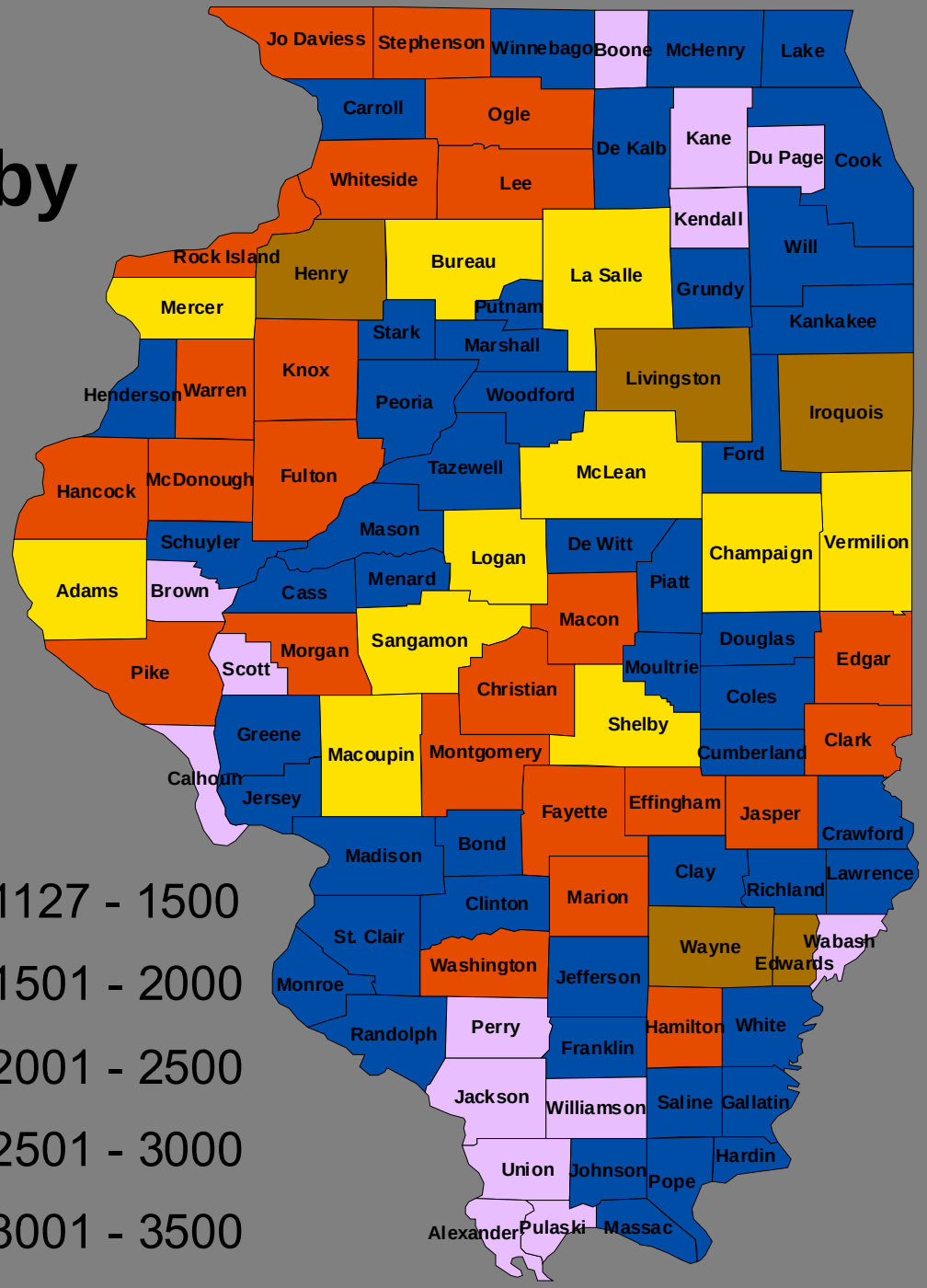
29 Counties in Top 1/8 of Nation



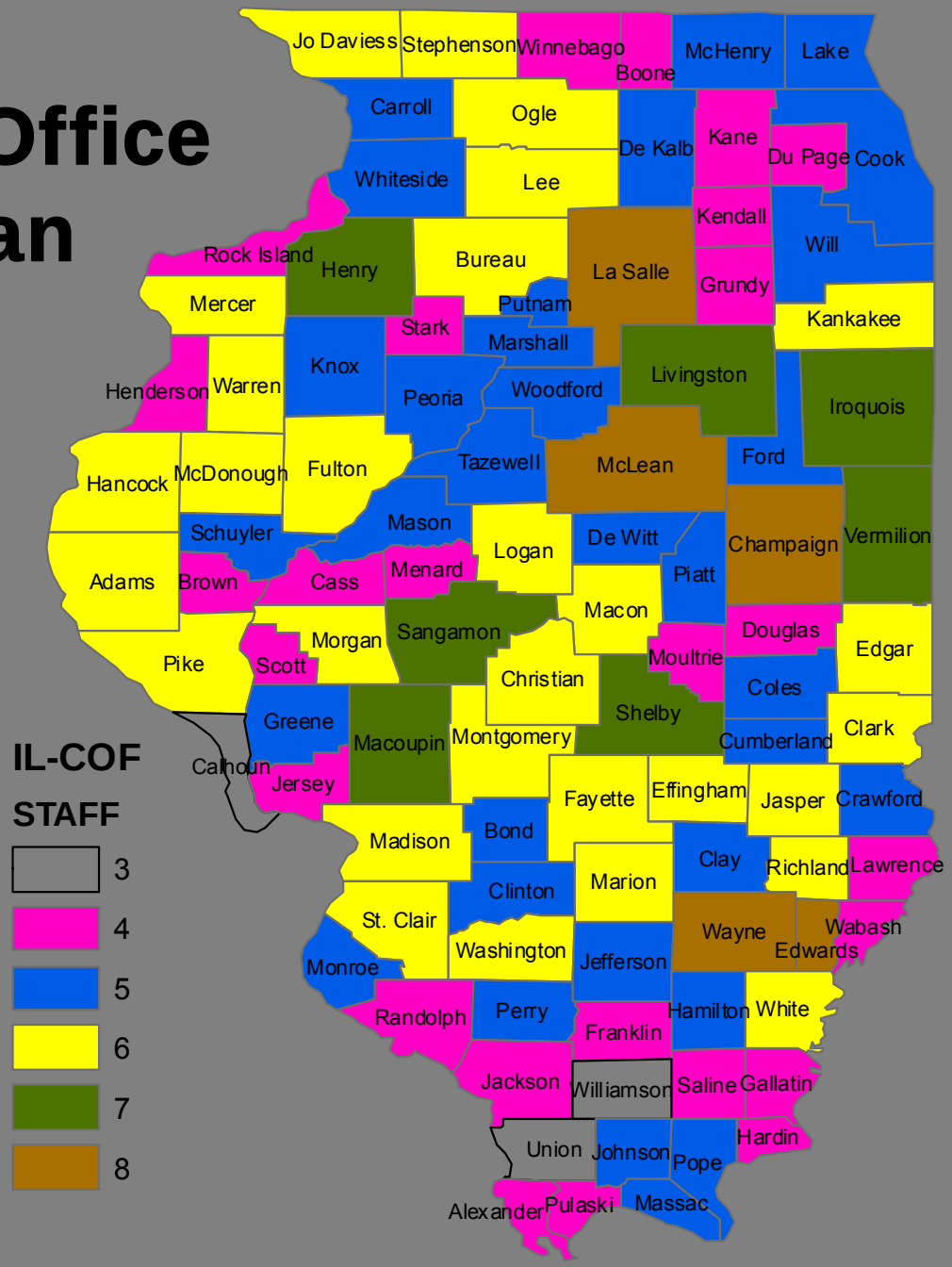
Rank

- 15 - 200
- 201 - 400
- 401 - 600
- 601 - 800
- 801 - 1389

Fiscal Year 2005 Normal Work Days by Service Center

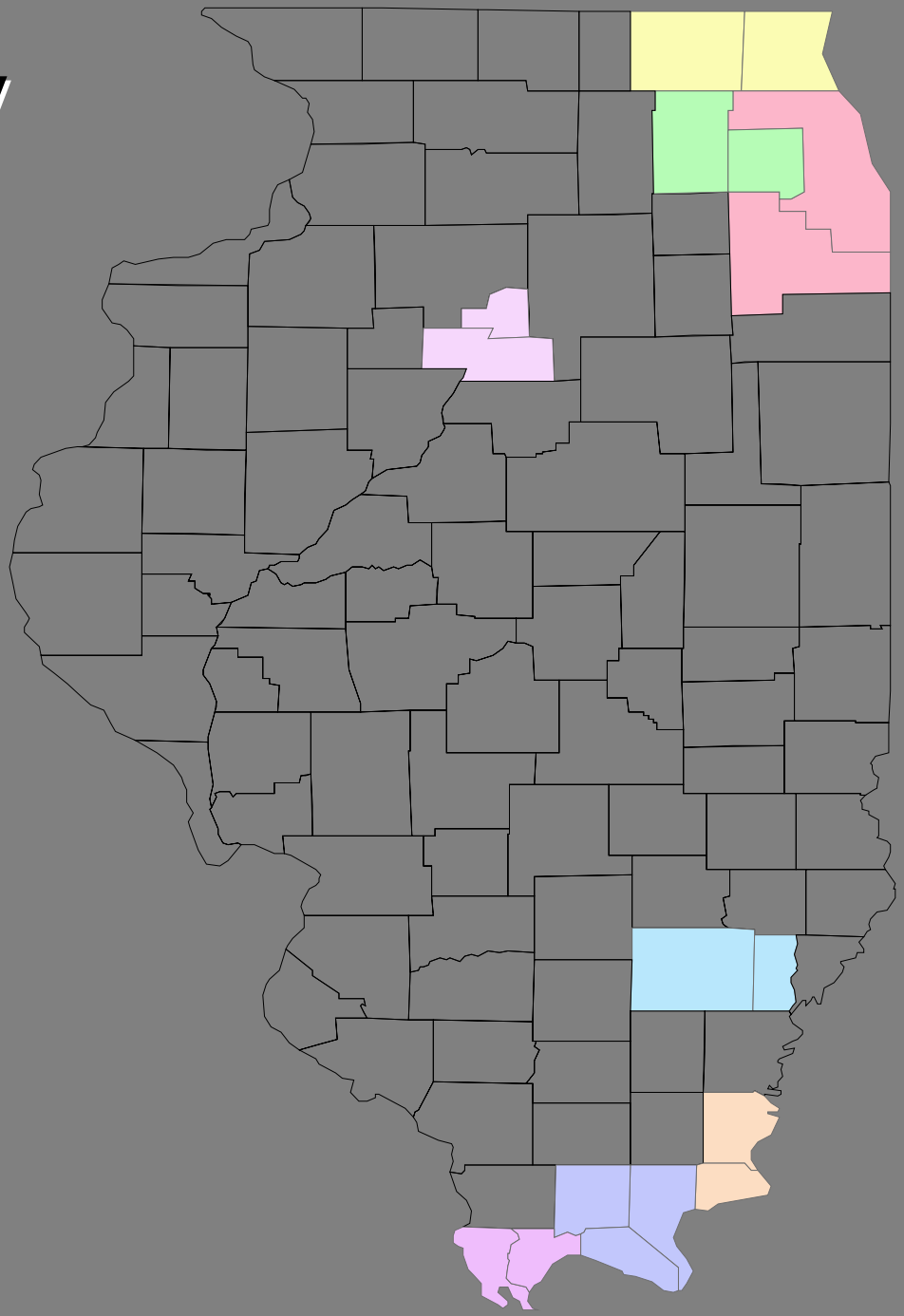


Staff Number Per Office Minus Farm Loan



Combined County Service Centers

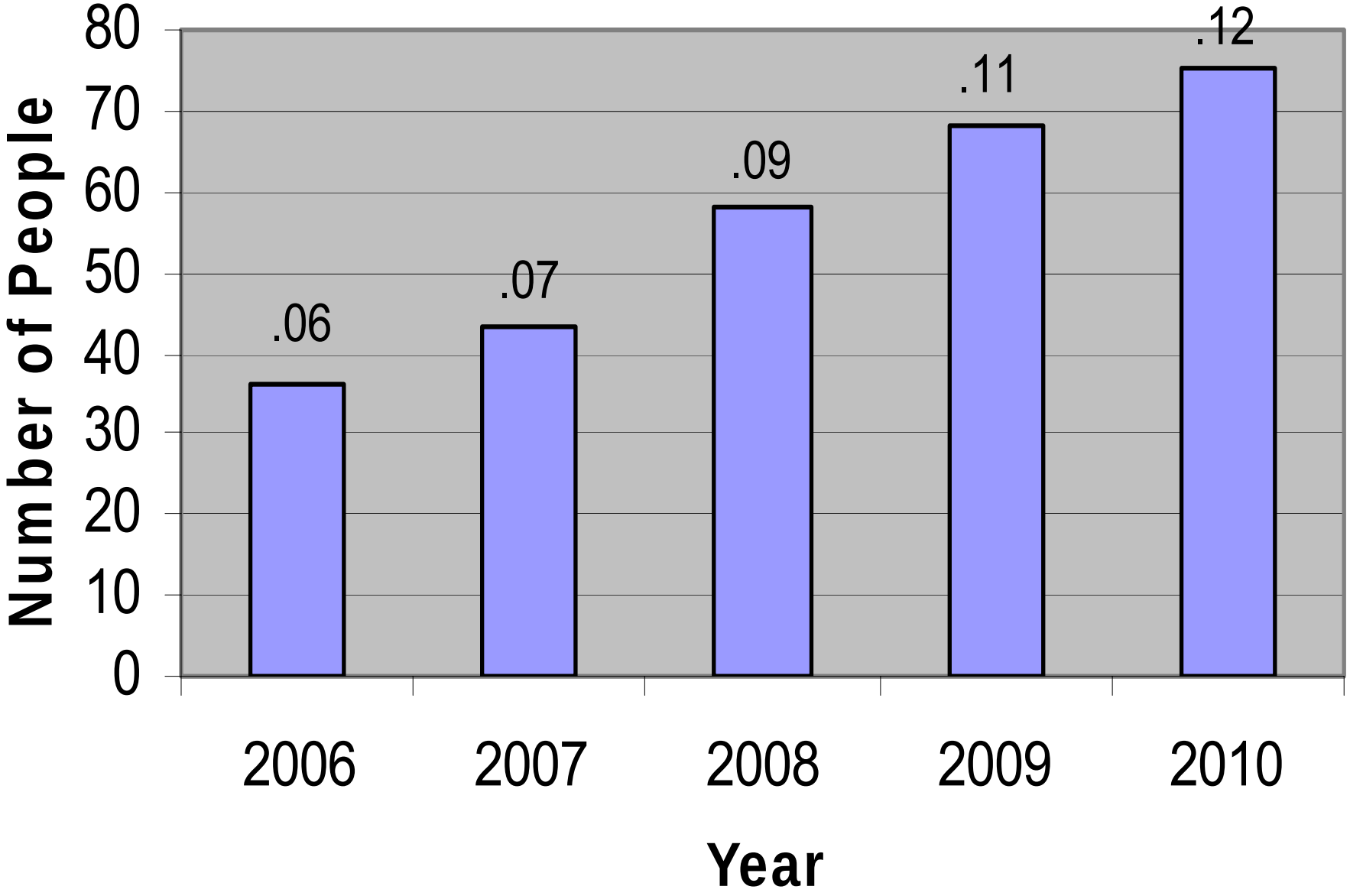
2-12-07



Counties without NRCS Present

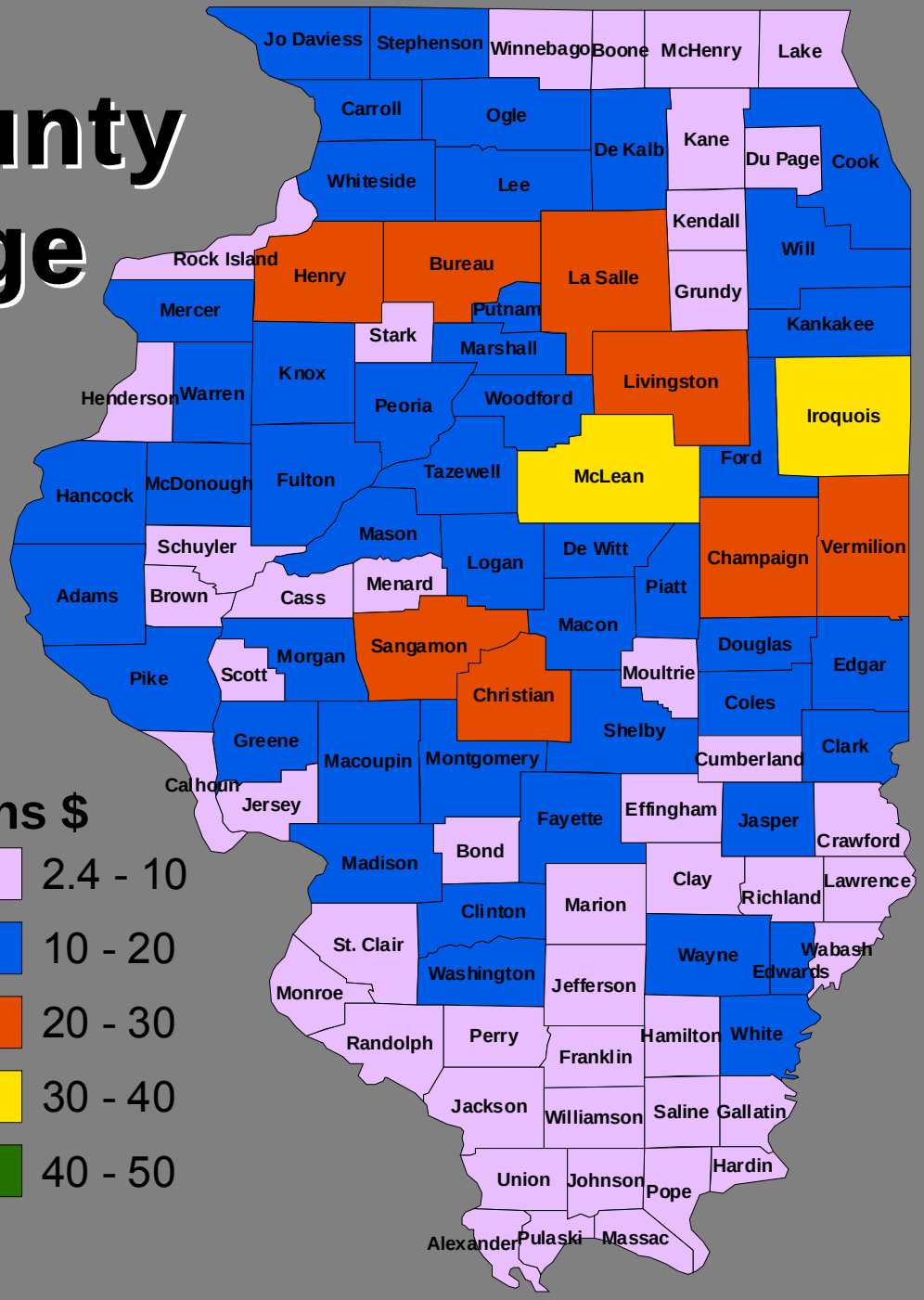
2-12-07

IL FSA Employees Eligible For Retirement



$$$ Paid in County 5 year Average

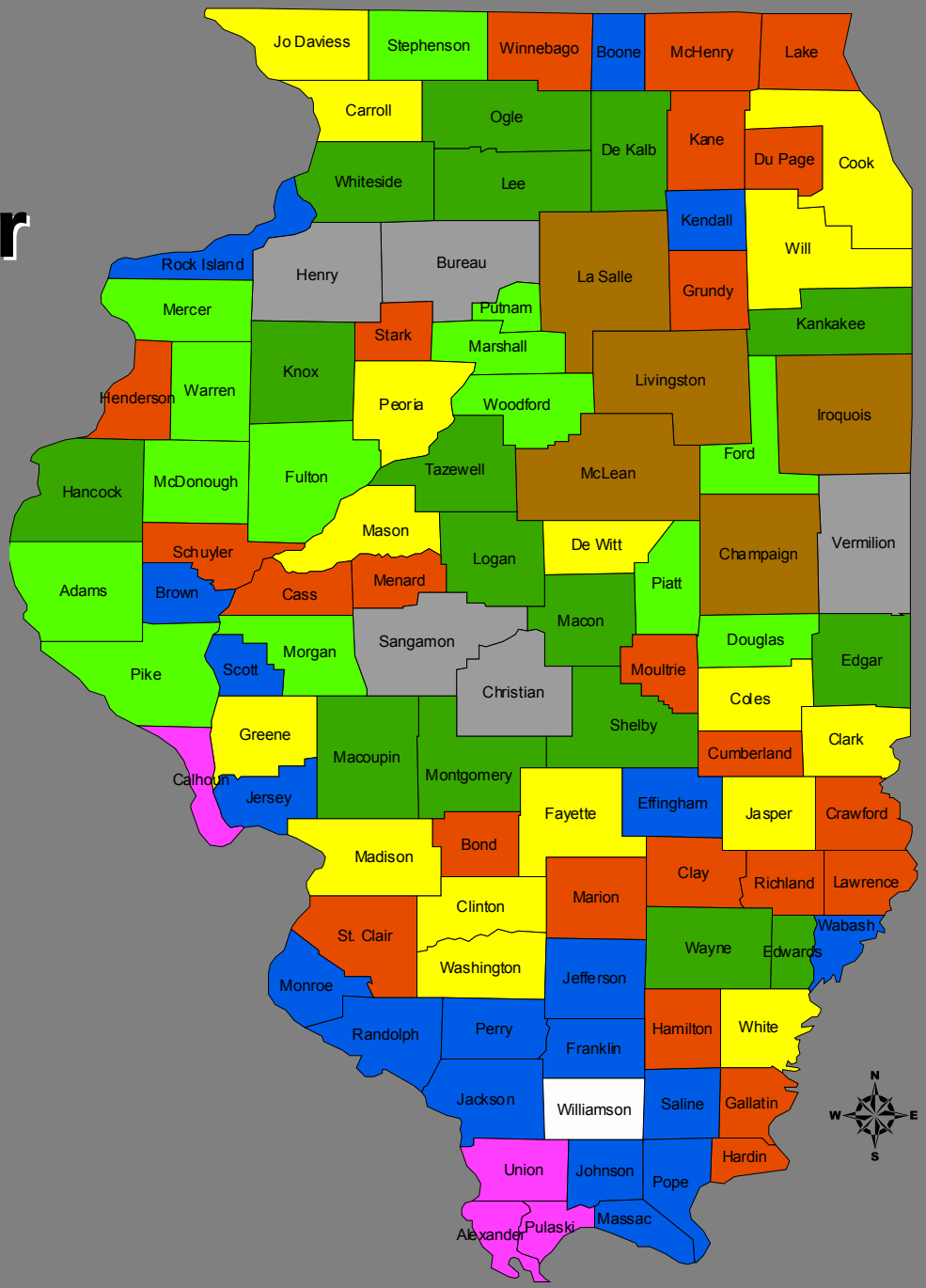
$ 1.2 Billion Average / Year over 5 years



Millions $

- 2.4 - 10
- 10 - 20
- 20 - 30
- 30 - 40
- 40 - 50

$$ Paid by Service Center 5 Year Average

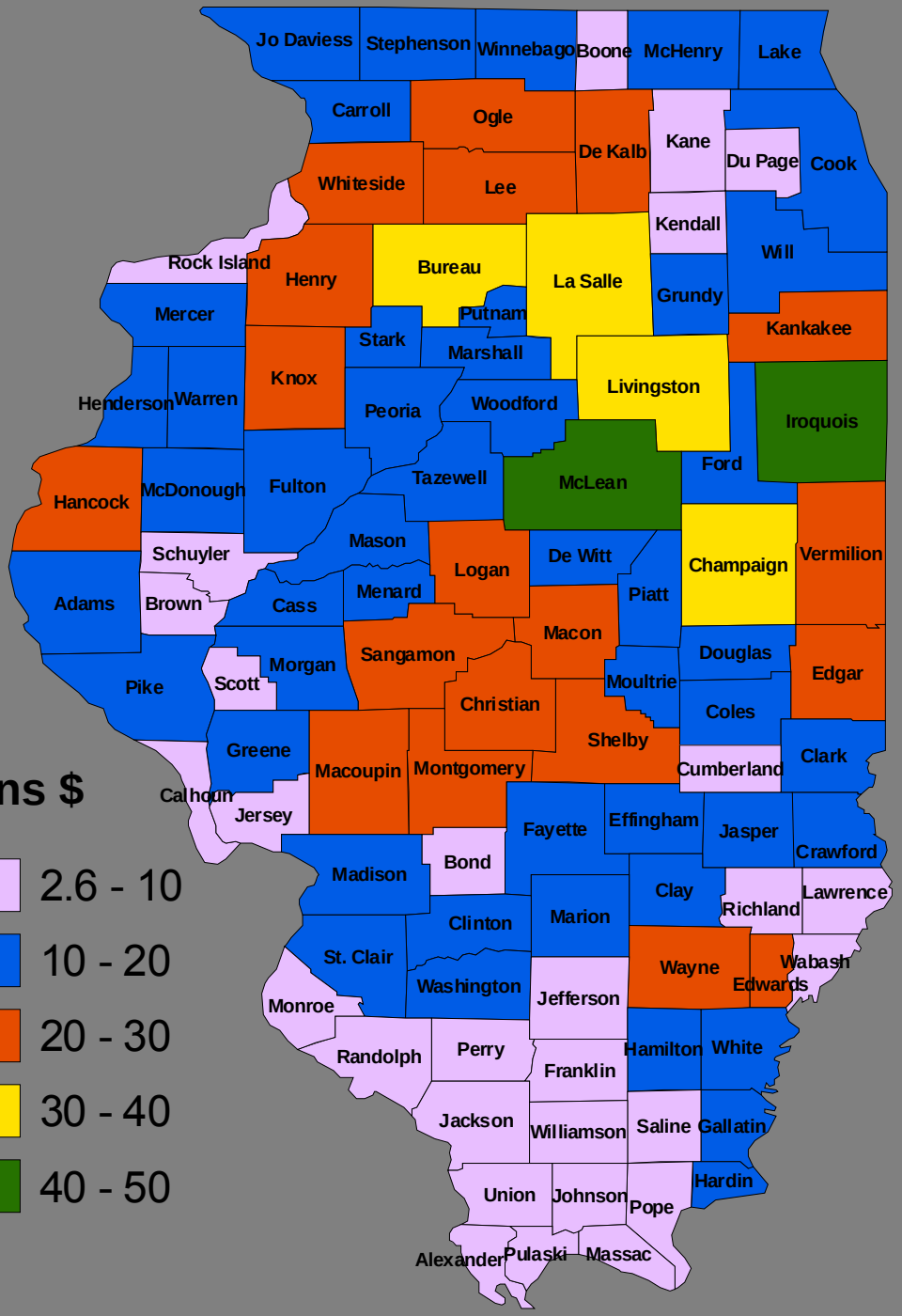


5 Year Average 1099 Payments Millions

- 2.3 - 2.5
- 2.5 - 5.0
- 5.0 - 7.5
- 7.5 - 10
- 10 - 12.5
- 12.5 - 15
- 15 - 20
- 20 - 25
- 25 - 35

FY 05 Program Payments by Counties**

1.57 Billion $

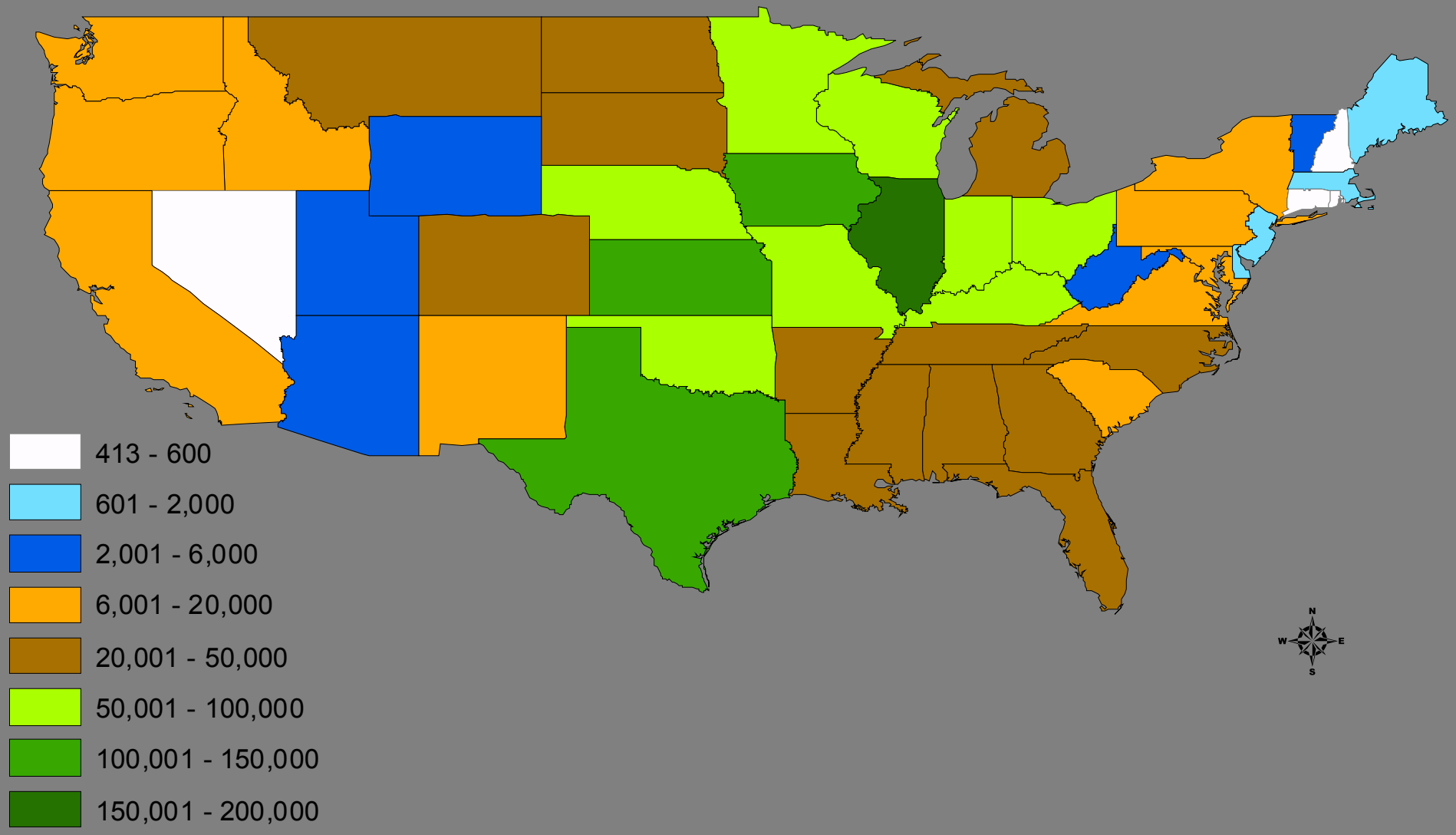


Millions $

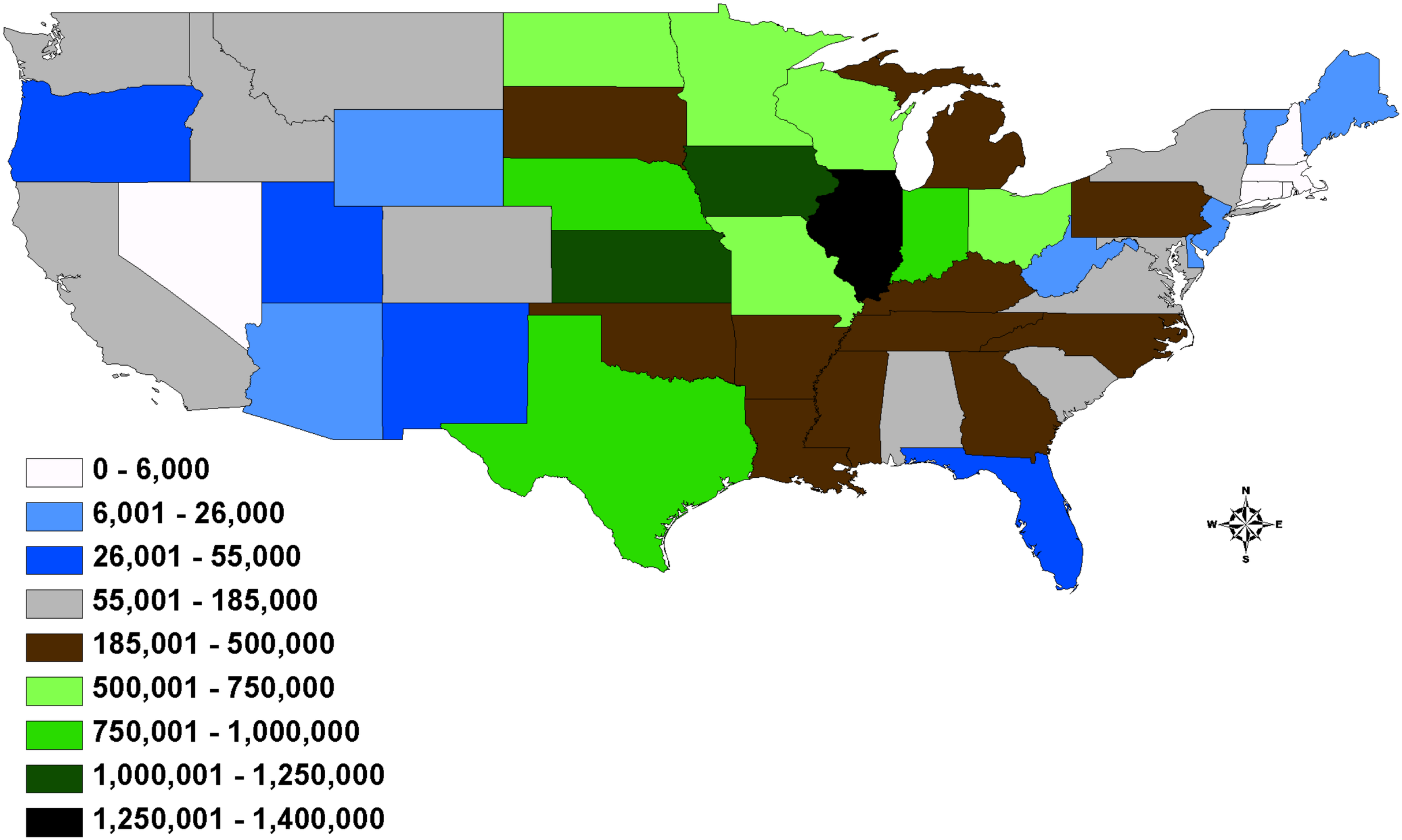
- 2.6 - 10
- 10 - 20
- 20 - 30
- 30 - 40
- 40 - 50

Does not include farm loans, commodity loans, or adjustments, from previous programs

FSA 1099's 2005

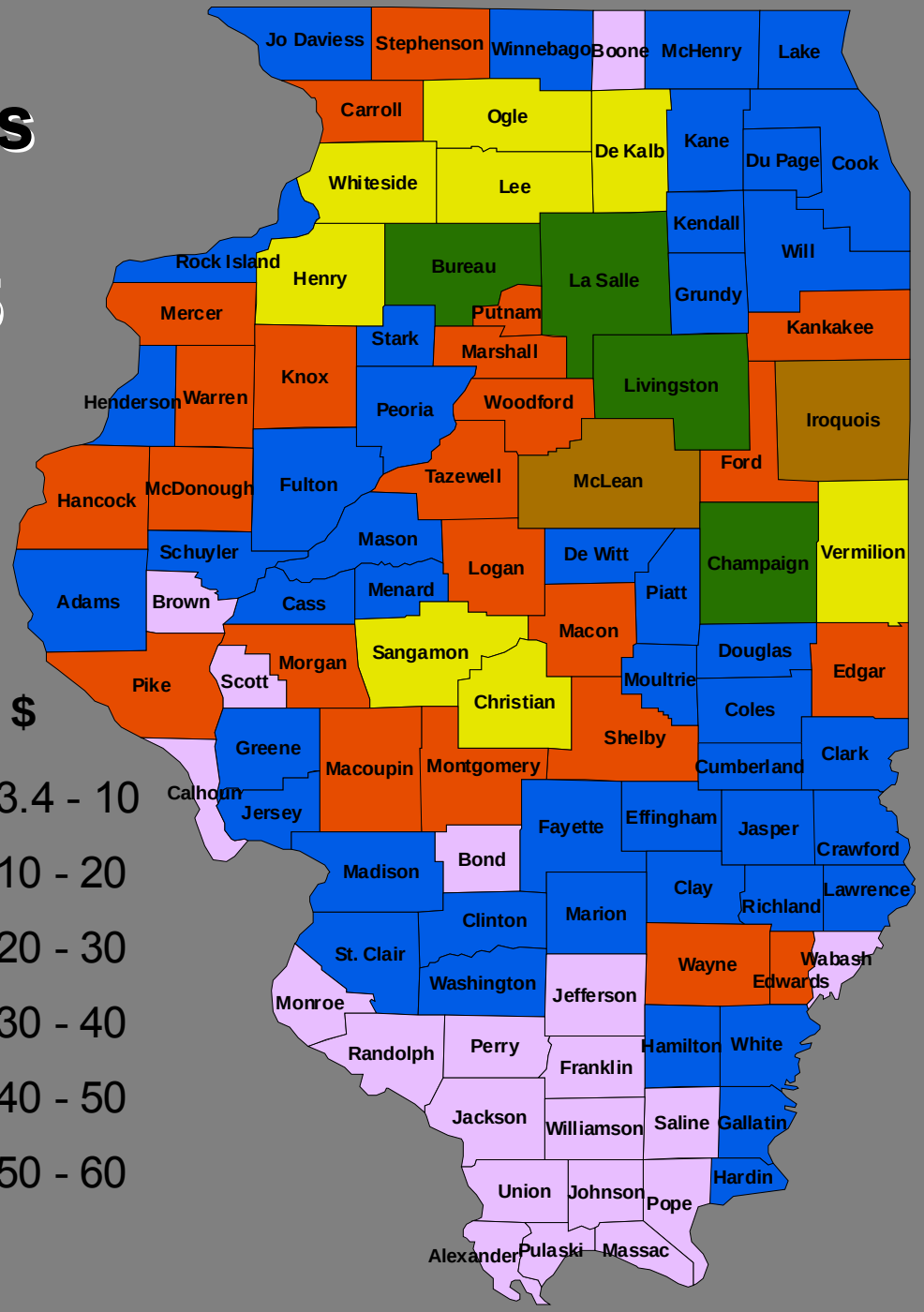


FSA-Transactions 2005



Net Payments 1099's by Service Center, Calendar Year 2005

$ 1.8 Billion CY 05

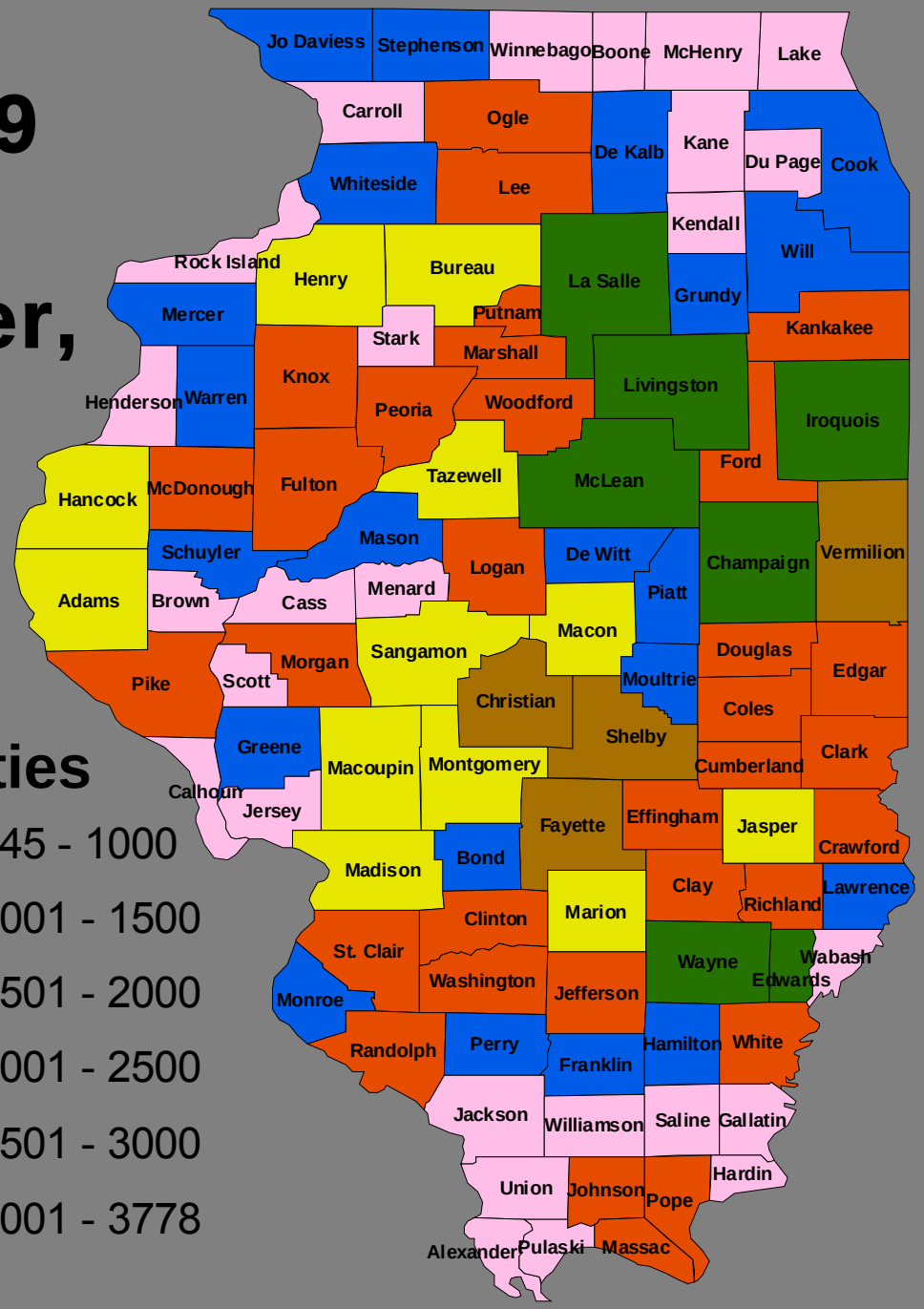


Millions $

- 3.4 - 10
- 10 - 20
- 20 - 30
- 30 - 40
- 40 - 50
- 50 - 60

Number of 1099 Payments by Service Center, 2005

#1099's in IL - 151,381

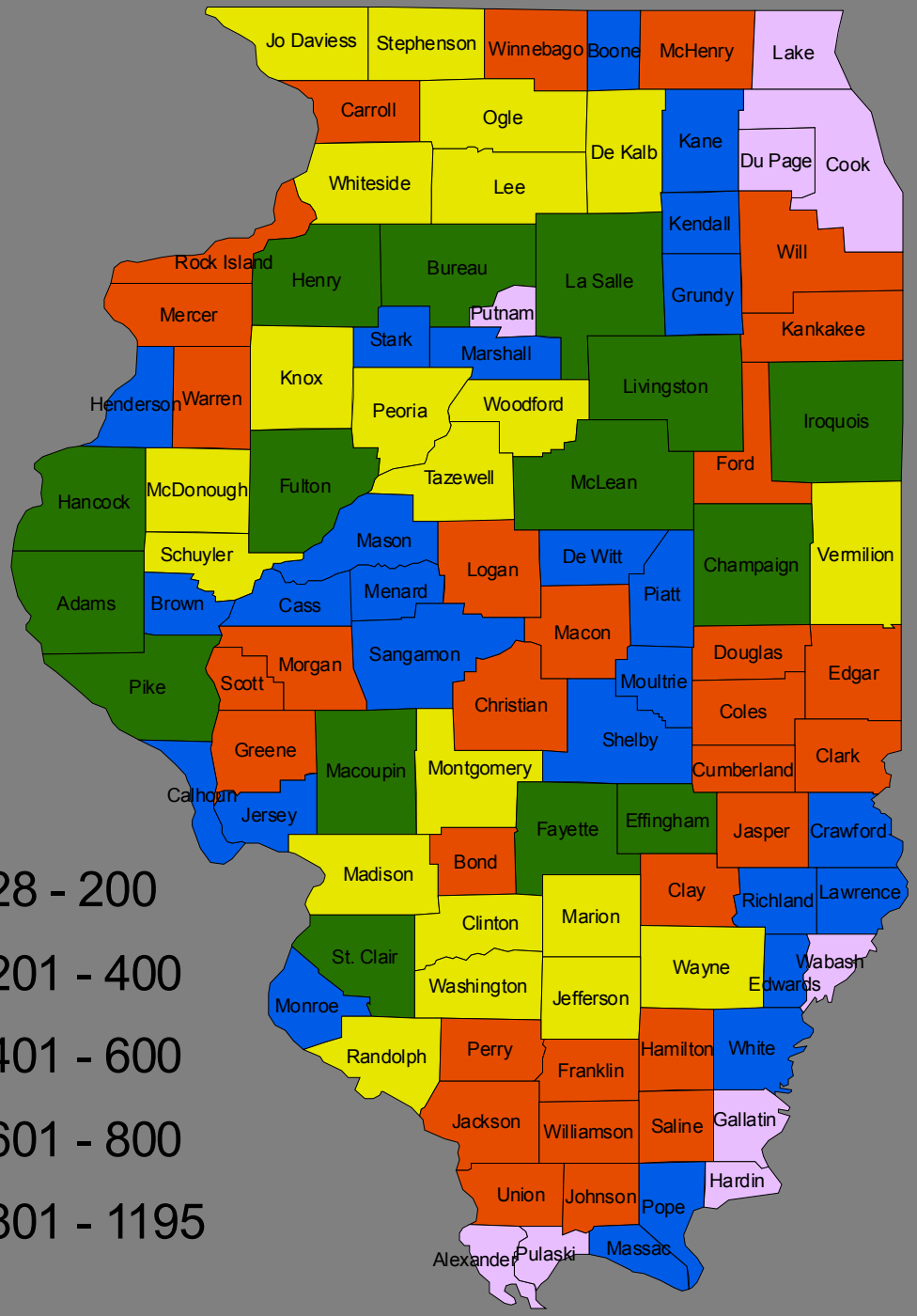


Entities

- 545 - 1000
- 1001 - 1500
- 1501 - 2000
- 2001 - 2500
- 2501 - 3000
- 3001 - 3778

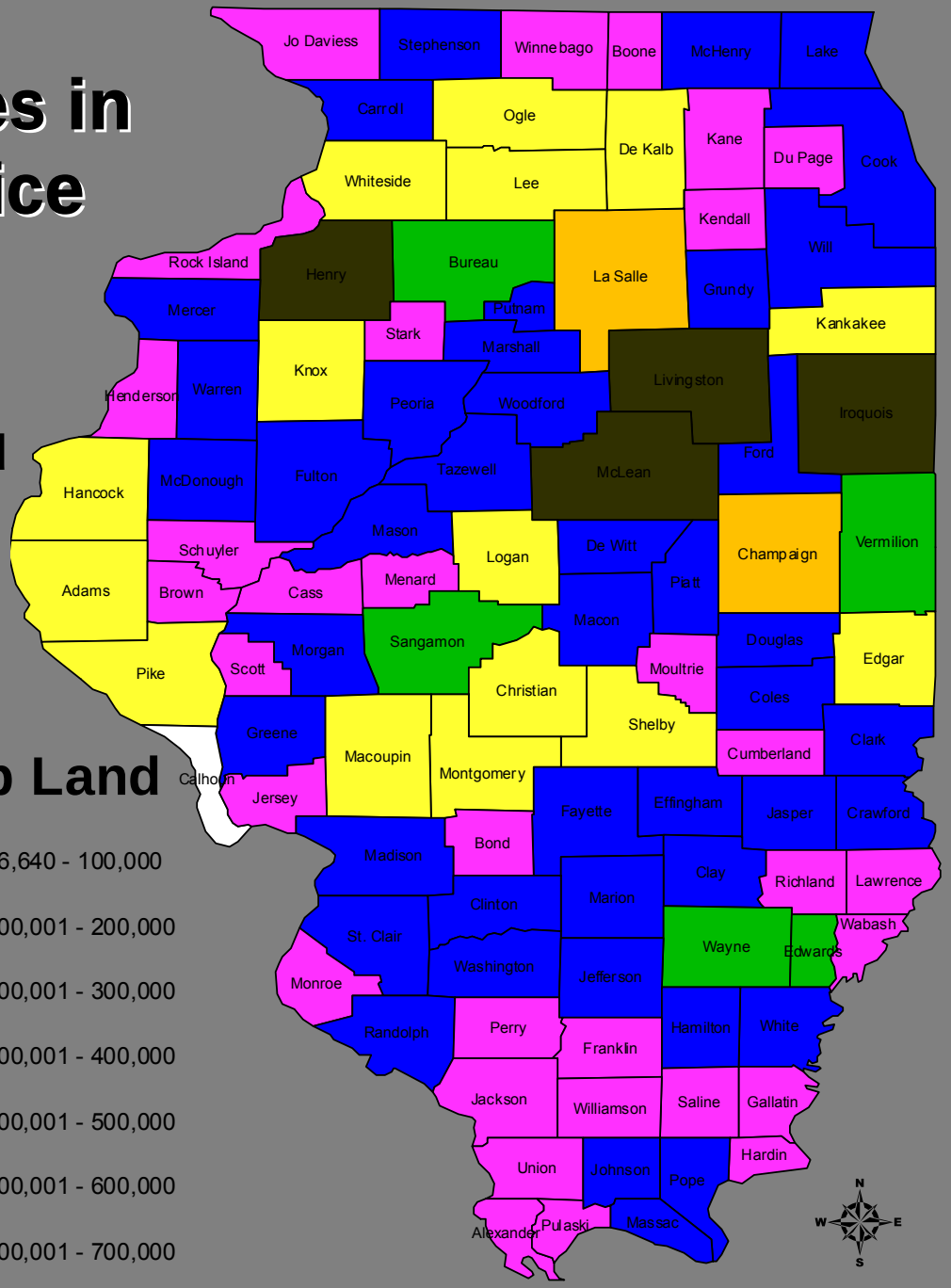
Number of Farms 50 Acres or Greater

IL Ag Stats 2004



Number of CLU Acres in Crop Land by Service Center, 2006

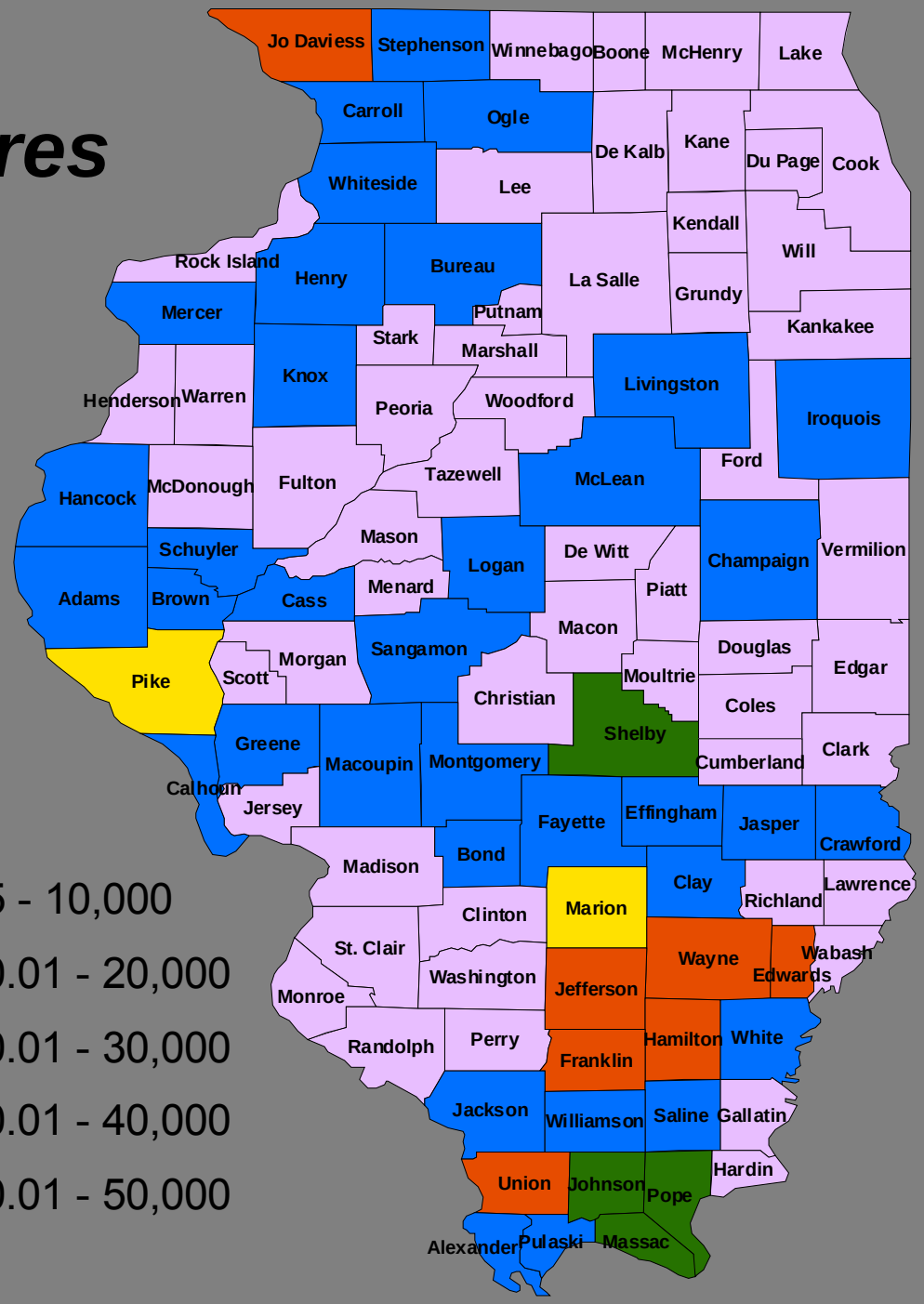
24.3 Million Acres of Crop Land



Crop Land

- 66,640 - 100,000
- 100,001 - 200,000
- 200,001 - 300,000
- 300,001 - 400,000
- 400,001 - 500,000
- 500,001 - 600,000
- 600,001 - 700,000

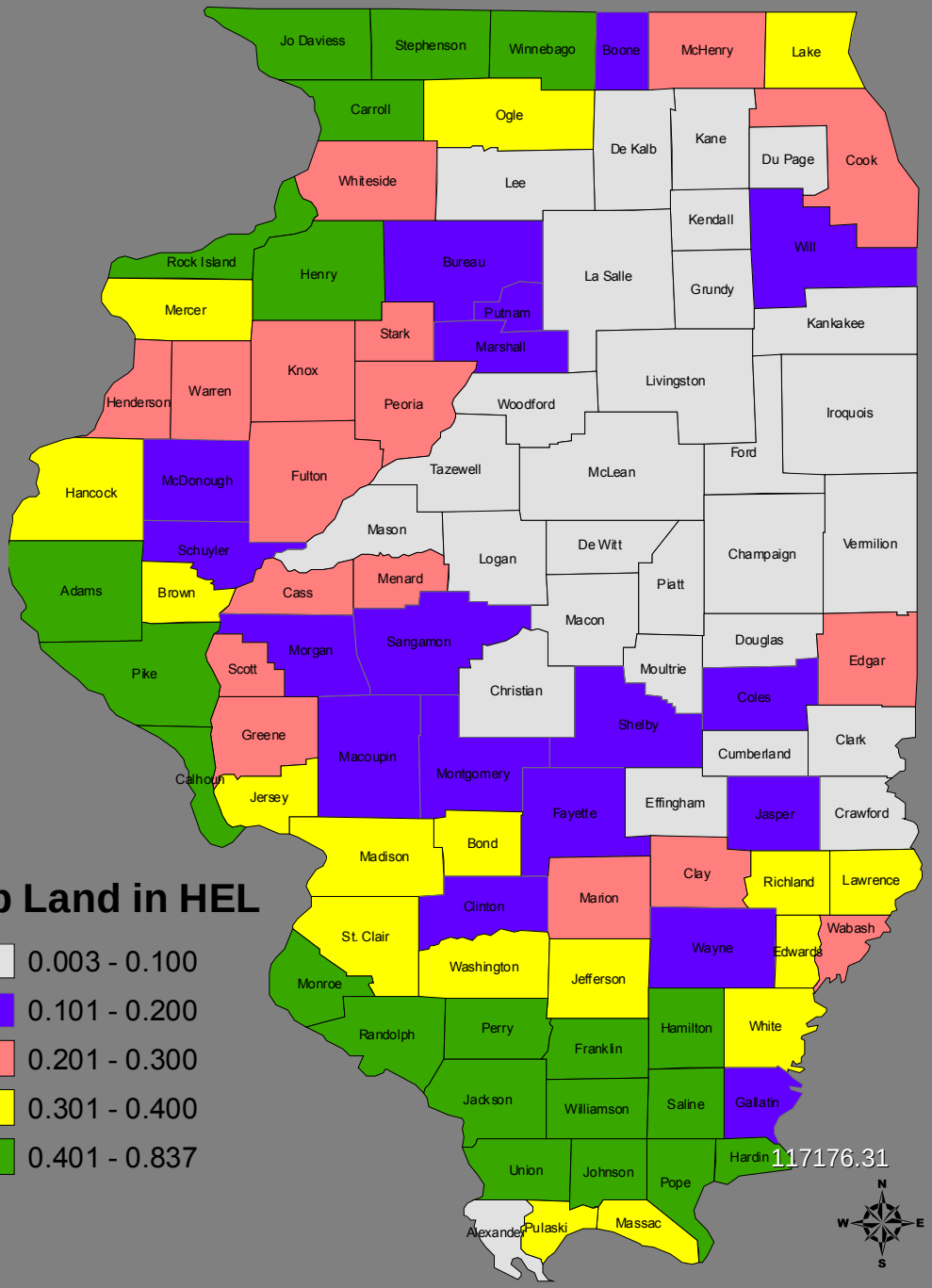
Number of CRP Acres per Service Center



Percent of Crop Land as Highly Erodable (HEL)

HEL / Crop Land = %

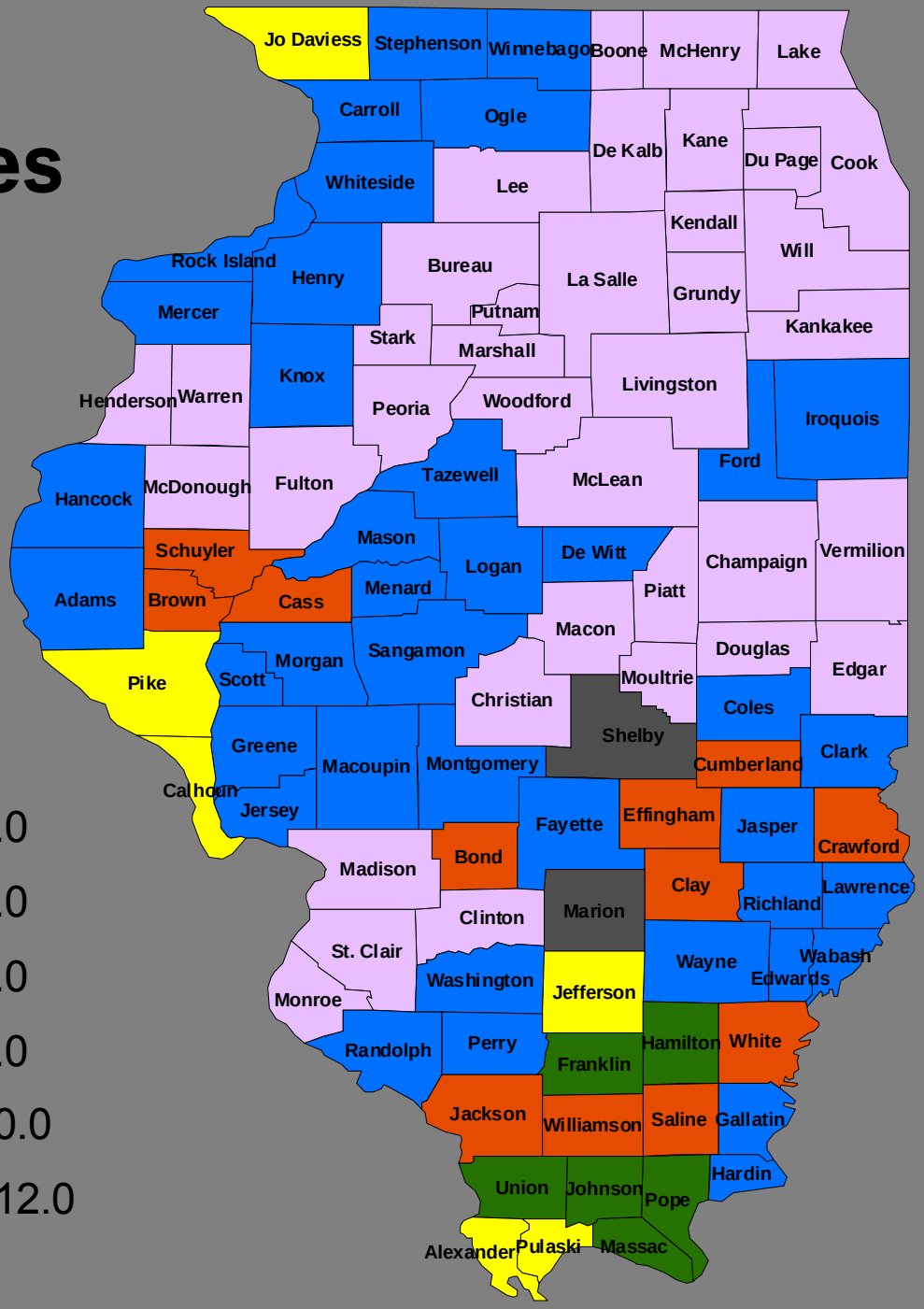
40244 / 117176 = .34



Percent of CLU Acres in CRP by Service Center, 2005

*Determined from Crop Land Only

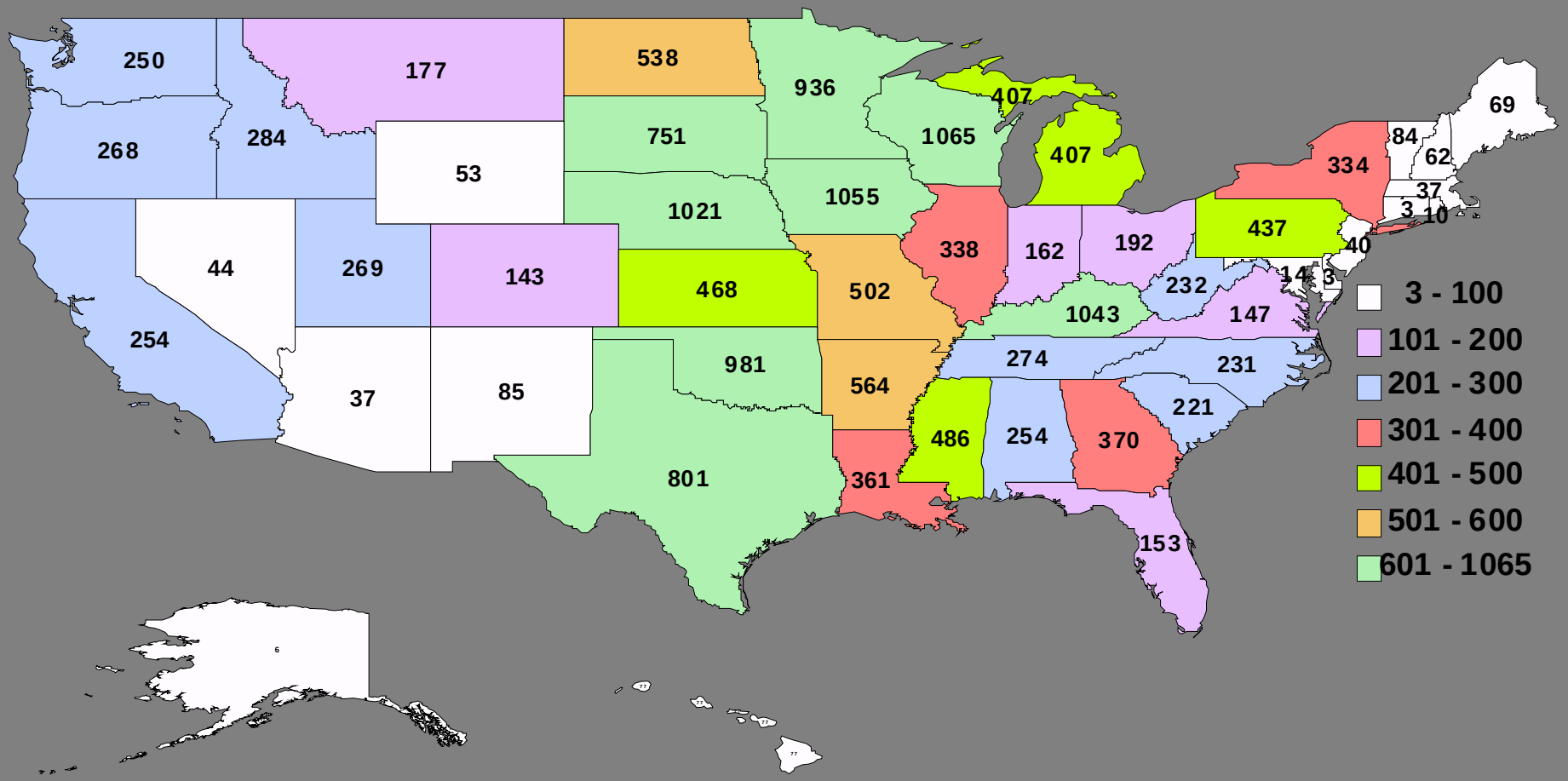
1 Million CRP Acres



% CRP

- 0.1 - 2.0
- 2.1 - 4.0
- 4.1 - 6.0
- 6.1 - 8.0
- 8.1 - 10.0
- 10.1 - 12.0

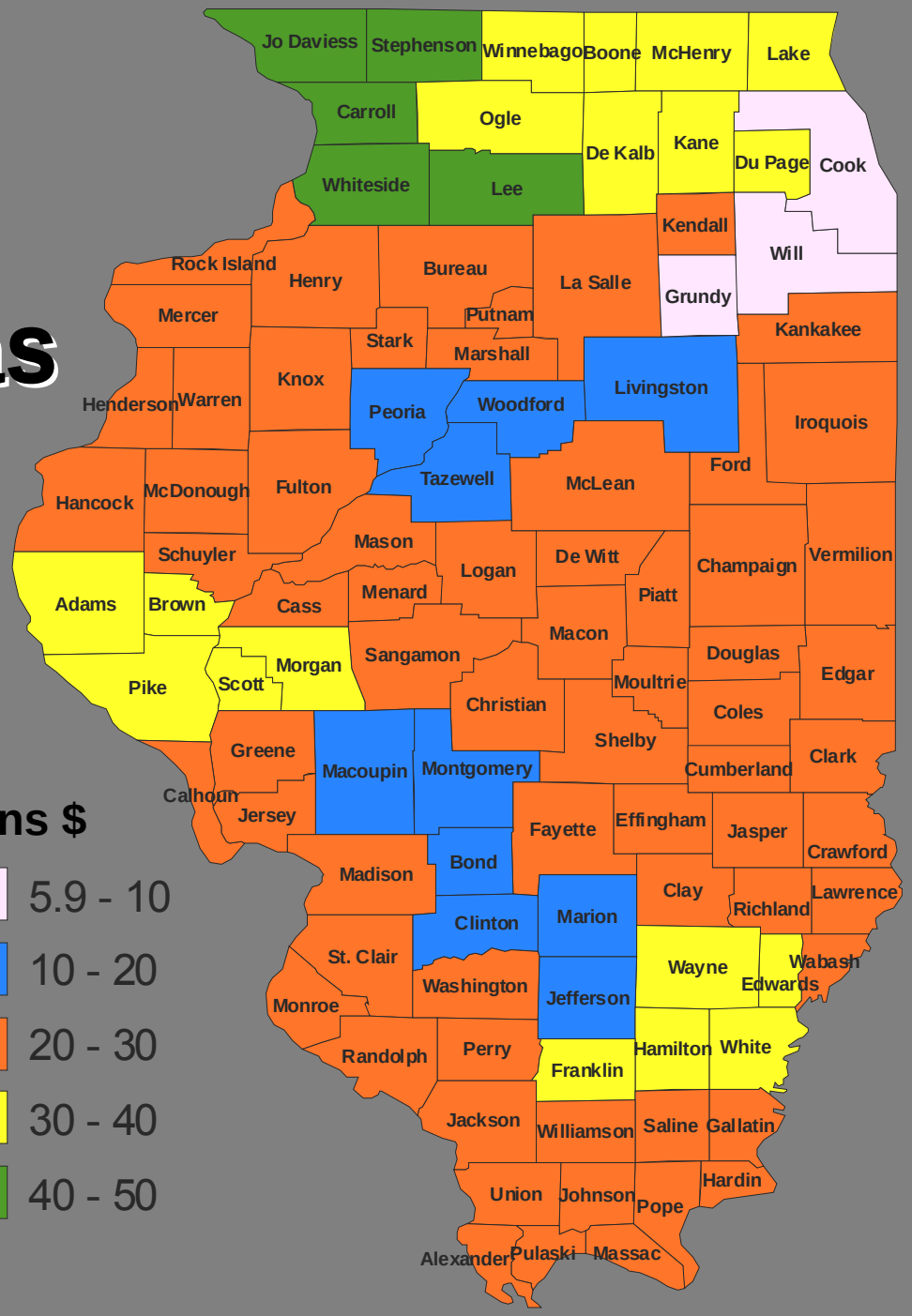
First Year Loans Made in 2005



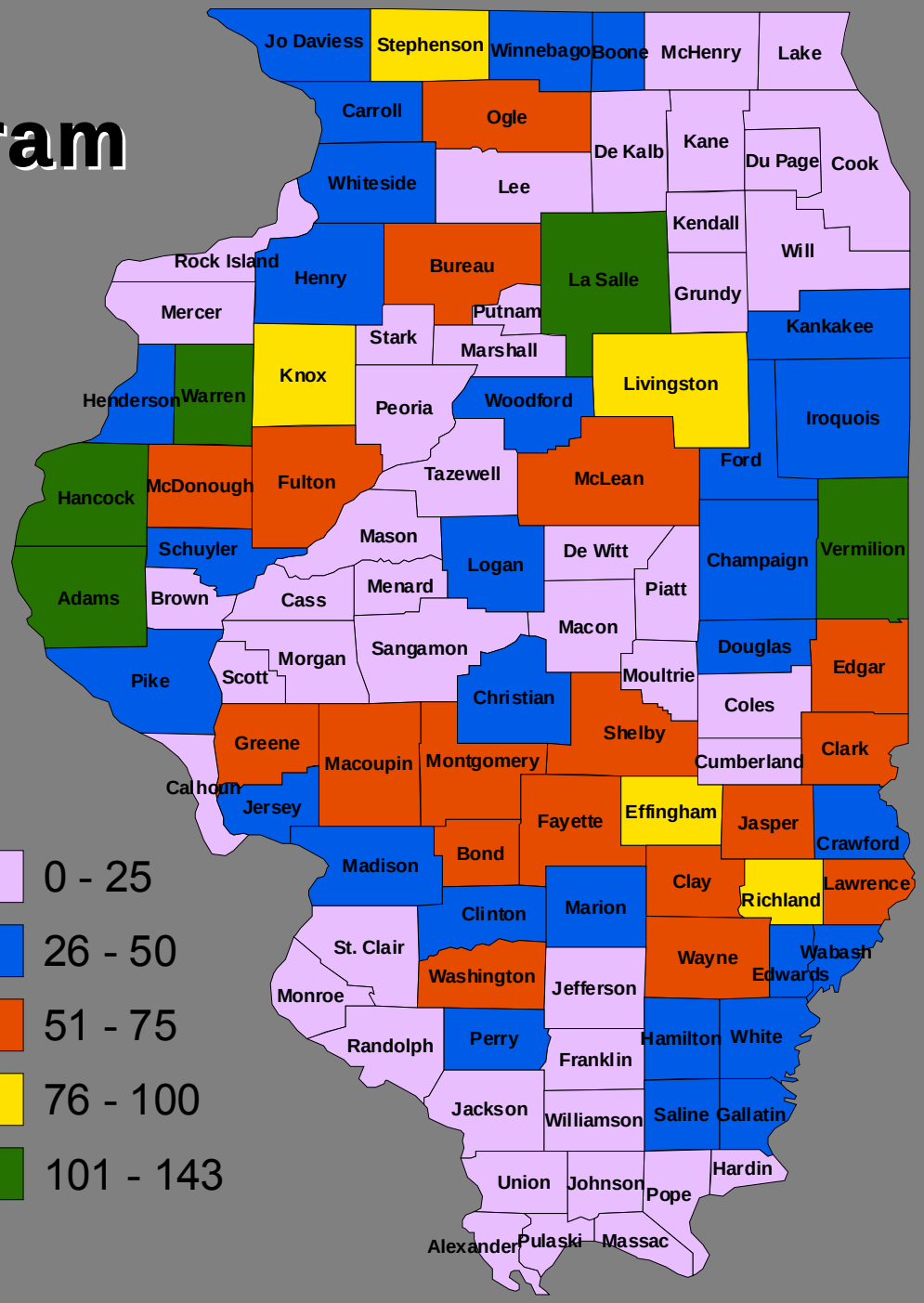
Farm Loans By Service Areas

8-17-06

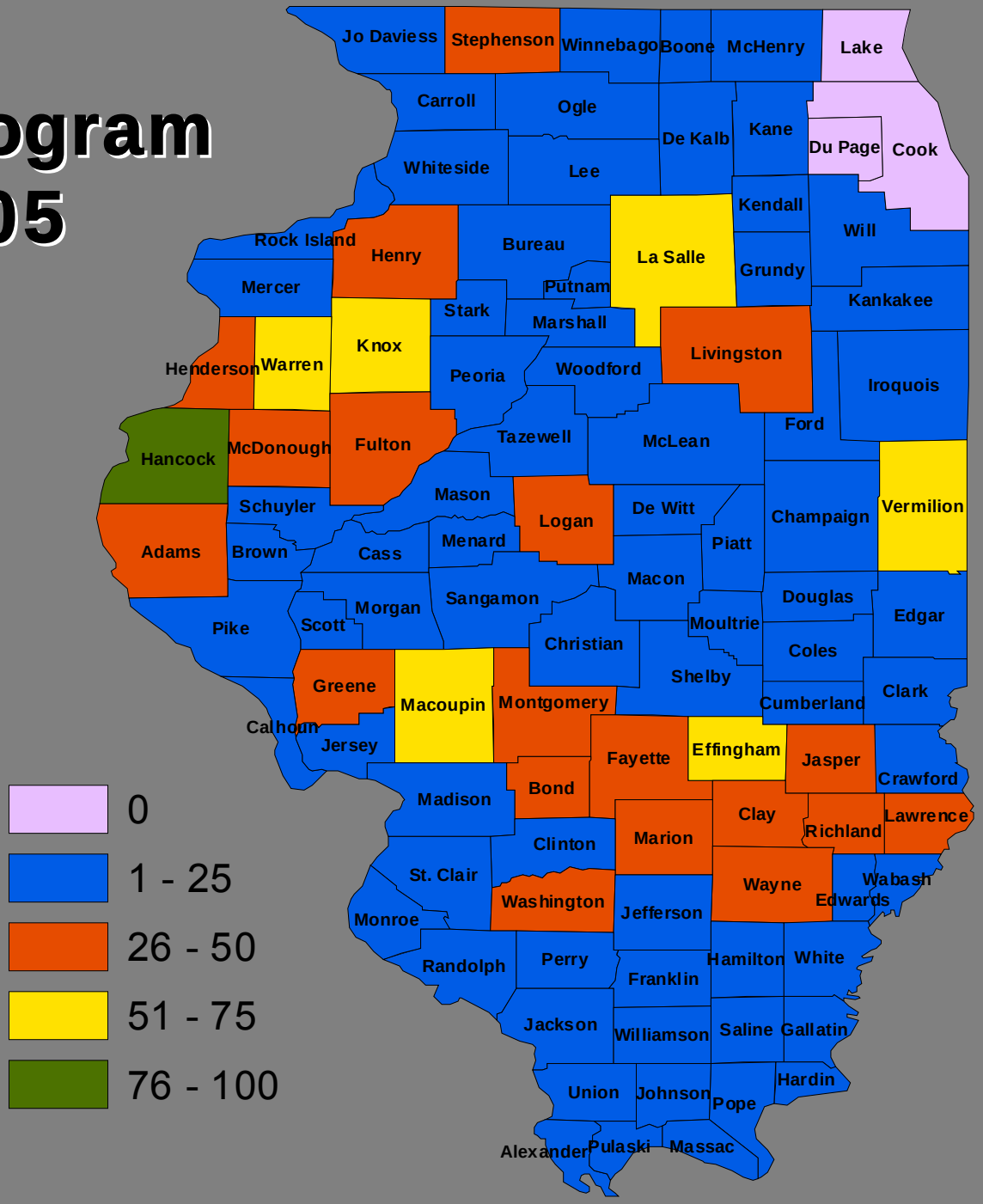
Current Illinois Loans
$555,728,280



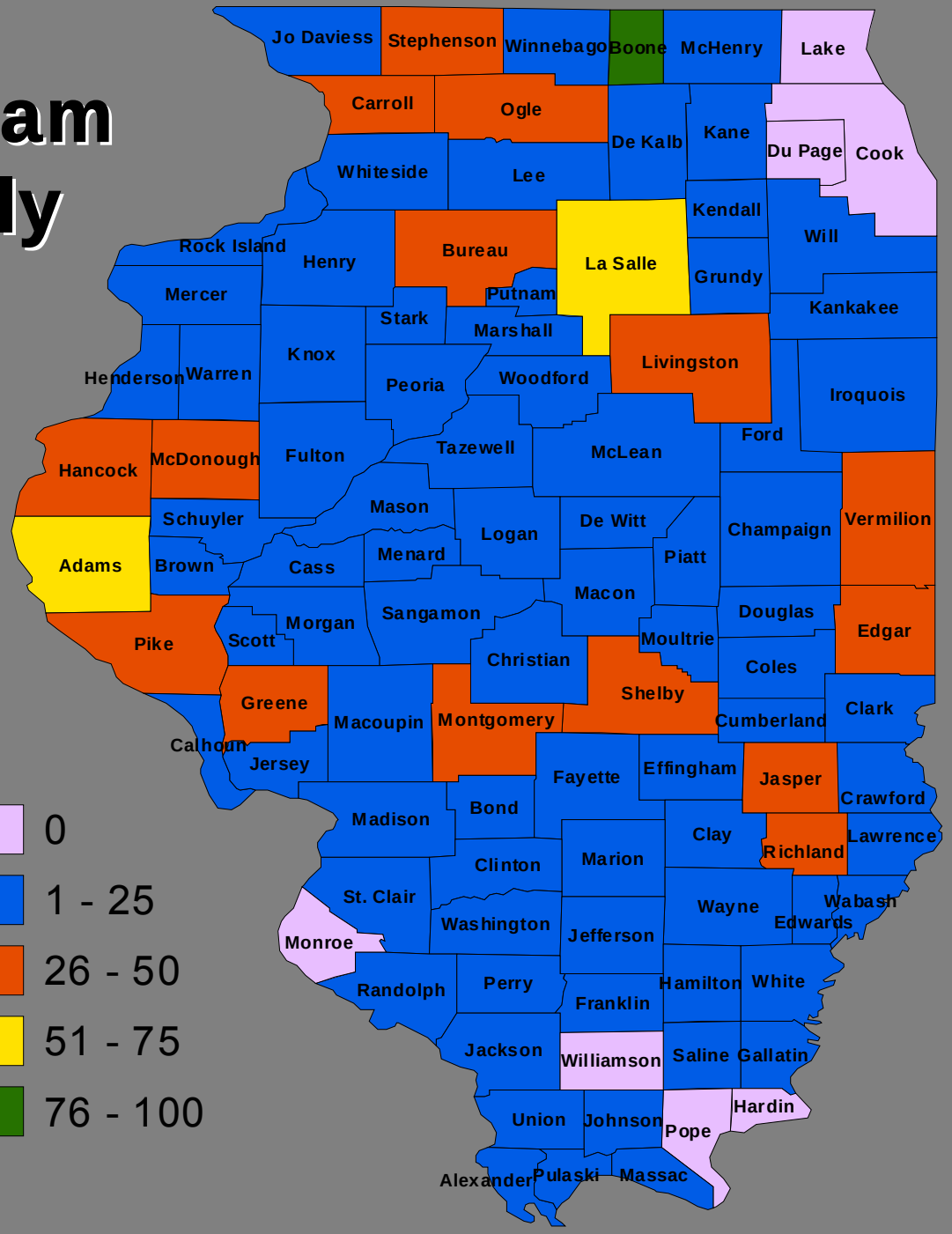
Farm Loan Program Case Load 2005



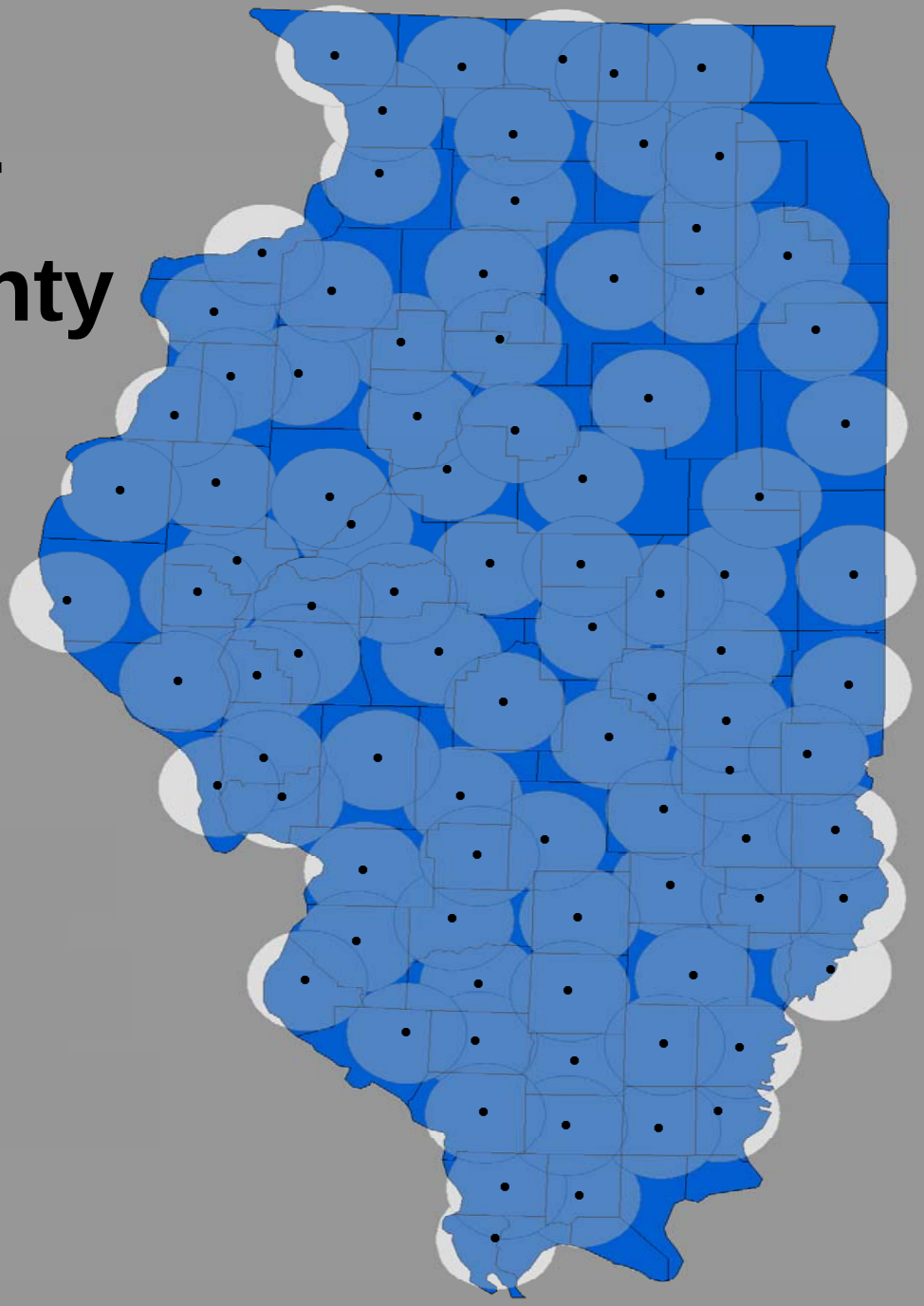
Farm Loan Program Direct 2005



Farm Loan Program Guaranteed Only 2005



30 Mile Diameter Buffer around County Offices

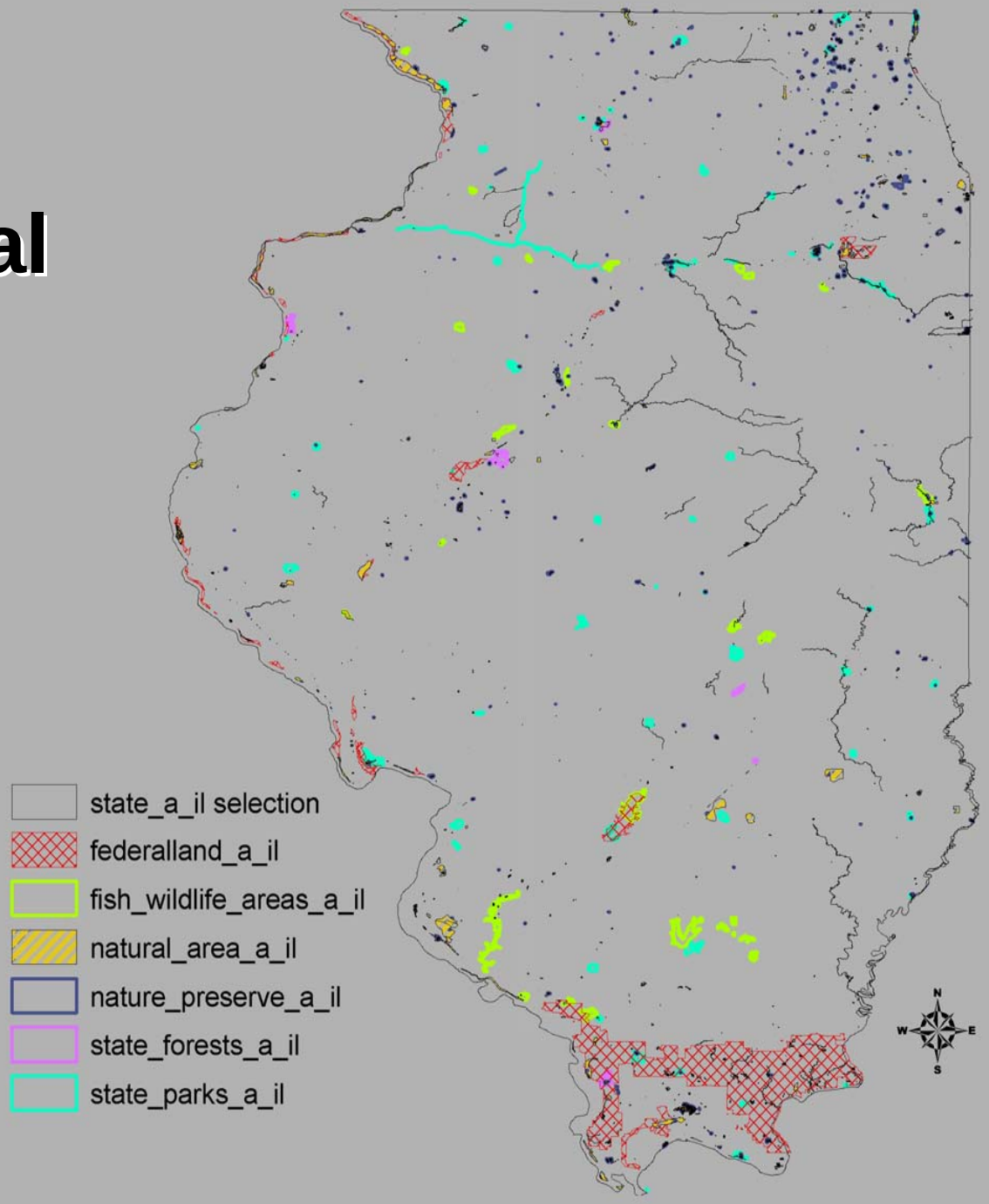


offices

Buffer_

counties_

IL State Recreational Areas



USDA Farm Service Agency

Open Enrollment

If FSA consolidates a county office, producers in that county are given their choice of the contiguous county office where they wish to do business.

FSA Programs Benefit Everyone

- Producers
- Consumers
- Economy
- Agri-business
- Rural Towns

USDA Farm Service Agency

Comments

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