

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION
Fiscal Years 2005-2014E

	2005	2006	2007	2008	2009	2010	2011	2012	2013E	2014E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	6,243	8,804	3,195	1,856	2,175	1,965	1,863	1,571	1,927	2,145
Grain Sorghum	376	578	150	203	197	182	196	144	191	190
Barley	189	159	58	70	84	79	81	65	83	77
Oats	3	2	2	3	3	2	4	3	4	3
Corn and Oat Products	2	-1	-1	9	-1	-2	2	0	0	0
Total Feed Grains	6,813	9,542	3,404	2,141	2,458	2,226	2,146	1,783	2,205	2,415
Wheat and Products	1,232	1,080	729	869	1,224	1,280	1,378	905	1,231	1,141
Rice	473	605	337	301	411	535	364	396	389	456
Upland Cotton	4,245	3,982	2,592	1,604	2,176	1,668	678	523	641	656
Tobacco	-411	77	30	1	-172	21	25	62	1	1
Dairy	40	412	159	0	994	355	30	403	181	54
Soybeans	1,140	591	337	446	596	550	521	431	545	559
Peanuts	408	404	336	144	98	103	77	71	91	44
Sugar	-86	10	25	-35	0	0	0	0	96	35
Honey	8	-1	-3	-2	-1	0	0	0	0	0
Wool & Mohair	7	8	7	6	9	8	3	0	0	1
Tobacco Trust Fund	899	891	934	960	1,130	937	932	891	960	960
Operating Expense	10	14	2	8	40	14	6	10	9	10
Interest Expenditure	71	366	513	-29	-17	-29	-59	-62	0	-1
Export Programs 1/	-1,443	-629	160	105	337	405	551	454	457	244
1988-2005 Disaster/Tree/ Livestock Assistance 2/	2,469	393	76	2	0	0	0	0	0	0
Conservation Reserve Program	1,828	1,896	1,963	1,991	1,916	1,911	1,891	1,913	2,112	2,154
Emergency Forestry Conservation Reserve		6	6	10	10	8	6	6	6	6
Other Conservation Programs	23	22	9	3	0	0	23	6	0	0
Other	2,461	542	-576	551	234	23	340	136	696	244
Total	20,187	20,211	11,040	9,076	11,443	10,015	8,912	7,928	9,620	8,979
Function										
Price Support Loans (net)	5,801	5,959	4,129	450	2,744	316	-331	61	203	117
Cash Direct Payments:										
Production Flexibility Contract	1	-1	-1	0	0	0	0	0	0	0
Direct Payment	5,235	4,962	3,957	4,821	5,222	4,898	4,745	3,837	4,823	4,387
Counter-Cyclical Payment	2,772	4,356	3,159	359	731	903	124	10	52	181
ACRE Payments	0	0	0	0	0	0	431	11	0	7
Market Loss Assistance	2	0	1	0	0	0	15	0	0	0
Deficiency	0	0	0	0	0	0	0	0	0	0
Dairy Milk Income Loss	9	352	157	2	757	182	1	403	181	0
Loan Deficiency	3,856	4,630	174	6	146	192	30	0	0	0
Cotton Competitiveness Payments	582	372	11	30	10	28	0	0	0	0
Other	9	12	0	0	75	75	77	60	48	49
Tobacco Buy-Out Payments	939	967	955	955	953	954	953	953	960	960
Conservation Reserve Program	1,788	1,830	1,865	1,927	1,855	1,841	1,795	1,814	2,032	2,035
Emergency Forestry Conservation Reserve		0	6	7	10	8	6	6	6	6
Other Conservation Programs	22	22	9	3	0	0	23	7	0	0
Noninsured Assistance (NAP)	110	66	127	74	62	99	71	254	300	168
Total Direct Payments	15,325	17,568	10,420	8,184	9,821	9,180	8,271	7,355	8,402	7,793
1988-2005 Crop Disaster 2/ Emergency Livestock/Tree/Cottonseed/ Livestock Indemnity/Forage Assist. 2/	2,395	178	59	1	0	0	0	0	0	0
Purchases (net)	-4,269	-3,948	-3,675	-51	-1,582	63	496	60	202	231
Producer Storage Payments										
Processing, Storage, & Transportation	125	103	85	9	20	24	1	0	2	6
Export Donations Ocean Transportation	46	39	1	16	40	38	46	45	44	50
Operating Expense	10	14	2	8	40	14	6	10	9	10
Interest Expenditure	71	366	513	-29	-17	-29	-59	-62	0	-1
Export Programs 1/	-1,443	-629	160	105	337	405	551	454	457	244
Other	2,053	336	-672	382	40	4	-69	5	301	529
Total	20,187	20,211	11,040	9,076	11,443	10,015	8,912	7,928	9,620	8,979
Table 35a--USDA Disaster Assistance Net (
2005-2007 Crop Disaster	0	0	0	1,910	114	1	1	0	0	0
2005-2007 Livestock Compensation	0	0	0	337	2	0	0	0	0	0
Catfish Grants	0	0	0	19	0	0	0	0	0	0
Dairy Disaster Assistance	0	0	0	12	0	0	0	0	0	0
Livestock Indemnity	0	0	0	38	2	0	0	0	0	0
Total	0	0	0	2,316	118	1	1	0	0	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry . E = Estimated in FY 2014 Mid-Session Review Budget based on May 2013 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2014 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008 and the American Taxpayer Relief Act of 2012, enacted January 2, 2013 which extended the 2008 farm bill programs through FY 2013 or the 2013 crops.

2/ FY 2008 through FY 2011 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.457 billion in FY 2011, \$694 billion in FY 2012, and \$1.913 billion in FY 2013. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2005 includes revised dairy outlays.

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