

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION

Fiscal Years 2001-2010E

	2001	2002	2003	2004	2005	2006	2007	2008	2009E	2010E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	6,297	2,959	1,415	2,504	6,243	8,804	3,195	1,856	2,334	1,957
Grain Sorghum	478	208	106	213	376	578	150	203	208	180
Barley	217	97	45	119	189	159	58	70	95	76
Oats	36	7	4	5	3	2	2	3	4	3
Corn and Oat Products	8	25	2	0	2	-1	-1	9	-4	0
Total Feed Grains	7,036	3,296	1,572	2,841	6,813	9,542	3,404	2,141	2,637	2,216
Wheat and Products	2,922	1,190	1,118	1,173	1,232	1,080	729	869	1,298	1,049
Rice	1,423	1,085	1,279	1,130	473	605	337	301	574	405
Upland Cotton	1,868	3,307	2,889	1,372	4,245	3,982	2,592	1,604	2,668	2,929
Tobacco	386	-137	179	18	-411	77	30	1	4	0
Dairy	1,140	622	2,494	549	40	412	159	0	1,064	523
Soybeans	3,281	3,447	907	595	1,140	591	337	446	644	538
Peanuts	136	129	1,562	259	408	404	336	144	81	112
Sugar	31	-130	-84	61	-86	10	25	-35	0	0
Honey	23	-3	1	3	8	-1	-3	-2	0	0
Wool & Mohair	38	-1	20	12	7	8	7	6	8	8
Tobacco Trust Fund					899	891	934	960	1,140	960
Operating Expense	5	55	81	6	10	14	2	8	54	7
Interest Expenditure	428	218	49	88	71	366	513	-29	19	25
Export Programs 1/	-2,047	-96	367	65	-1,443	-629	160	105	475	333
1988-2005 Disaster/Tree/										
Livestock Assistance 2/	2,511	248	2,169	936	2,469	393	76	2	0	0
Conservation Reserve Program	1,658	1,785	1,789	1,801	1,828	1,896	1,963	1,991	1,958	1,936
Emergency Forestry Conservation Reserve						6	6	10	23	16
Other Conservation Programs	288	291	185	97	23	22	9	3	4	17
Other	978	374	848	-431	2,461	542	-576	551	717	693
Total	22,105	15,680	17,425	10,575	20,187	20,211	11,040	9,076	13,368	11,767
Function										
Price Support Loans (net)	3,189	4,456	4,306	1,246	5,801	5,959	4,129	450	2,814	2,228
Cash Direct Payments:										
Production Flexibility Contract	4,105	3,968	-294	-11	1	-1	-1	0	0	0
Direct Payment			4,151	5,289	5,235	4,962	3,957	4,821	5,437	4,822
ACRE Payments	0	0	0	0	0	0	0	0	0	0
Counter-Cyclical Payment			1,743	809	2,772	4,356	3,159	359	820	1,221
Market Loss Assistance	5,455	-1	167	-3	2	0	1	0	15	0
Deficiency	-1	-2	-1	-2		0	0	0	0	0
Diversion						0	0	0	0	0
Dairy Milk Income Loss	0	0	1,795	221	9	352	157	2	600	282
Loan Deficiency	5,293	5,345	693	461	3,856	4,630	174	6	152	151
Oilseed	921					0	0	0	0	0
Cotton User Marketing	237	182	455	363	582	372	11	30	0	0
Other	820	7	1,323	20	9	12	0	0	84	83
Disaster						0	0	0	0	0
Tobacco Buy-Out Payments					939	967	955	955	960	960
Conservation Reserve Program	1,625	1,785	1,785	1,786	1,788	1,830	1,865	1,927	1,879	1,852
Emergency Forestry Conservation Reserve						0	6	7	21	15
Other Conservation Programs	229	249	159	96	22	22	9	3	2	17
Noninsured Assistance (NAP)	64	181	237	124	110	66	127	74	275	275
Total Direct Payments	18,748	11,714	12,214	9,153	15,325	17,568	10,420	8,184	10,245	9,678
1988-2005 Crop Disaster 2/	1,848	230	1,867	804	2,395	178	59	1	0	0
Emergency Livestock/Tree/Cottonseed/										
Livestock Indemnity/Forage Assist. 2/	663	17	301	132	73	215	18	1	0	0
Purchases (net)	-1,310	-1,006	-2,248	-258	-4,269	-3,948	-3,675	-51	-1,037	-1,067
Producer Storage										
Payments										
Processing, Storage,										
& Transportation	122	119	167	143	125	103	85	8	39	33
Export Donations Ocean										
Transportation	362	302	388	-121	46	39	1	16	69	48
Operating Expense	5	55	81	6	10	14	2	8	54	7
Interest Expenditure	428	218	49	88	71	366	513	-29	19	25
Export Programs 1/	-2,047	-96	367	65	-1,443	-629	160	105	475	333
Other	97	-329	-67	-683	2,053	336	-672	383	690	482
Total	22,105	15,680	17,425	10,575	20,187	20,211	11,040	9,076	13,368	11,767

Table 35a--USDA Disaster Assistance Net Outlay 2/

2005-2007 Crop Disaster	0	0	0	0	0	0	0	1,910	121	0
2005-2007 Livestock Compensation	0	0	0	0	0	0	0	337	4	0
Catfish Grants	0	0	0	0	0	0	0	19	0	0
Dairy Disaster Assistance	0	0	0	0	0	0	0	12	0	0
Livestock Indemnity	0	0	0	0	0	0	0	38	4	0
Total	0	0	0	0	0	0	0	2,316	129	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops and starting in FY 2009 the Pilot Program for Local and Regional Food Aid. E = Estimated in FY 2010 President's Budget based on November 2008 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2010 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 and FY 2009 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$266 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009 and \$1.433 billion of outlays shown in FY 2010. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

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