

TABLE 35. -- CCC NET OUTLAYS BY COMMODITY & FUNCTION
Fiscal Years 2004-2013E

	2004	2005	2006	2007	2008	2009	2010	2011	2012E	2013E
	(\$-Dollars in Millions)									
Commodity/Program										
Feed Grains:										
Corn	2,504	6,243	8,804	3,195	1,856	2,175	1,965	1,863	1,697	2,008
Grain Sorghum	213	376	578	150	203	197	182	196	147	190
Barley	119	189	159	58	70	84	79	81	74	79
Oats	5	3	2	2	3	3	2	4	4	3
Corn and Oat Products	0	2	-1	-1	9	-1	-2	2	0	0
Total Feed Grains	2,841	6,813	9,542	3,404	2,141	2,458	2,226	2,146	1,922	2,280
Wheat and Products	1,173	1,232	1,080	729	869	1,224	1,280	1,378	1,005	1,099
Rice	1,130	473	605	337	301	411	535	364	323	431
Upland Cotton	1,372	4,245	3,982	2,592	1,604	2,176	1,668	678	648	657
Tobacco	18	-411	77	30	1	-172	21	25	-20	1
Dairy	549	40	412	159	0	994	355	30	180	52
Soybeans	595	1,140	591	337	446	596	550	521	448	544
Peanuts	259	408	404	336	144	98	103	77	71	71
Sugar	61	-86	10	25	-35	0	0	0	0	0
Honey	3	8	-1	-3	-2	-1	0	0	0	0
Wool & Mohair	12	7	8	7	6	9	8	3	2	5
Tobacco Trust Fund		899	891	934	960	1,130	937	932	981	960
Operating Expense	6	10	14	2	8	40	14	6	6	6
Interest Expenditure	88	71	366	513	-29	-17	-29	-59	-8	11
Export Programs 1/	65	-1,443	-629	160	105	337	405	551	509	247
1988-2005 Disaster/Tree/ Livestock Assistance 2/	936	2,469	393	76	2	0	0	0	0	0
Conservation Reserve Program	1,801	1,828	1,896	1,963	1,991	1,916	1,911	1,891	2,070	2,202
Emergency Forestry Conservation Reserve			6	6	10	10	8	6	7	6
Other Conservation Programs	97	23	22	9	3	0	0	23	7	0
Other	-431	2,461	542	-576	551	234	23	340	559	603
Total	10,575	20,187	20,211	11,040	9,076	11,443	10,015	8,912	8,710	9,175
Function										
Price Support Loans (net)	1,246	5,801	5,959	4,129	450	2,744	316	-331	315	28
Cash Direct Payments:										
Production Flexibility Contract	-11	1	-1	-1	0	0	0	0	0	0
Direct Payment	5,289	5,235	4,962	3,957	4,821	5,222	4,898	4,745	3,960	4,958
ACRE Payments	0	0	0	0	0	0	0	431	18	8
Counter-Cyclical Payment	809	2,772	4,356	3,159	359	731	903	124	10	0
Market Loss Assistance	-3	2	0	1	0	0	0	15	0	0
Deficiency	-2	0	0	0	0	0	0	0	0	0
Dairy Milk Income Loss	221	9	352	157	2	757	182	1	180	10
Loan Deficiency	461	3,856	4,630	174	6	146	192	30	2	5
Cotton Competitiveness Payments	363	582	372	11	30	10	28	0	0	0
Other	20	9	12	0	0	75	75	77	72	54
Tobacco Buy-Out Payments		939	967	955	955	953	954	953	960	960
Conservation Reserve Program	1,786	1,788	1,830	1,865	1,927	1,855	1,841	1,795	1,942	2,079
Emergency Forestry Conservation Reserve			0	6	7	10	8	6	7	6
Other Conservation Programs	96	22	22	9	3	0	0	23	7	0
Noninsured Assistance (NAP)	124	110	66	127	74	62	99	71	109	115
Total Direct Payments	9,153	15,325	17,568	10,420	8,184	9,821	9,180	8,271	7,267	8,195
1988-2005 Crop Disaster 2/ Emergency Livestock/Tree/Cottonseed/ Livestock Indemnity/Forage Assist. 2/	804	2,395	178	59	1	0	0	0	0	0
Purchases (net)	-258	-4,269	-3,948	-3,675	-51	-1,582	63	496	80	138
Producer Storage Payments										
Processing, Storage, & Transportation	143	125	103	85	9	20	24	1	1	0
Export Donations Ocean Transportation	-121	46	39	1	16	40	38	46	48	48
Operating Expense	6	10	14	2	8	40	14	6	6	6
Interest Expenditure	88	71	366	513	-29	-17	-29	-59	-8	11
Export Programs 1/	65	-1,443	-629	160	105	337	405	551	509	247
Other	-683	2,053	336	-672	382	40	4	-69	492	502
Total	10,575	20,187	20,211	11,040	9,076	11,443	10,015	8,912	8,710	9,175
Table 35a--USDA Disaster Assistance Net (
2005-2007 Crop Disaster	0	0	0	0	1,910	114	1	1	0	0
2005-2007 Livestock Compensation	0	0	0	0	337	2	0	0	0	0
Catfish Grants	0	0	0	0	19	0	0	0	0	0
Dairy Disaster Assistance	0	0	0	0	12	0	0	0	0	0
Livestock Indemnity	0	0	0	0	38	2	0	0	0	0
Total	0	0	0	0	2,316	118	1	1	0	0

1/ Includes Export Guarantee Program, Direct Export Credit Program, CCC Transfers to the General Sales Manager, Market Access (Promotion) Program, starting in FY 1991 and starting in FY 1992 the Export Guarantee Program - CreditReform, Export Enhancement Program, Dairy Export Incentive Program, & Technical Assistance to Emerging Markets, starting in FY 2000 Foreign Market Development Cooperative Program and Quality Samples Program, starting in FY 2003 Technical Assistance for Specialty Crops, and starting in FY 2010 the Pilot Program for Local and Regional Food Aid, and Technical Assistance and Capacity Building for Brazilian Cotton Industry . E = Estimated in FY 2013 President's Budget based on November 2011 supply and demand estimates. The CCC outlays shown for 2002-2008 include the impact of the Farm Security and Rural Investment Act of 2002, which was enacted on May 13, 2002. The CCC outlays shown for Fiscal 2008 through 2013 also include the impact of the Food, Conservation, and Energy Act of 2008 enacted June 18, 2008.

2/ FY 2008 through FY 2011 disaster and livestock assistance programs include the impact of \$2.4 billion of outlays authorized by P.L. 110-28, which was enacted May 25, 2007. Excluded from this table are \$3 million of outlays shown in the new Agricultural Disaster Relief Trust Fund in FY 2009, \$1.937 billion of outlays shown in FY 2010, \$1.457 billion in FY 2011, \$1.271 billion in FY 2012, and \$1.395 billion in FY 2013. Minus (-) indicates a net receipt (excess of repayments or other receipts over gross outlays of funds). FY 2004 - FY 2005 includes revised dairy outlays.

Information contact: Richard Pazdalski Farm Service Agency-Budget at (202) 720-0174 or Richard.Pazdalski@wdc.usda.gov.