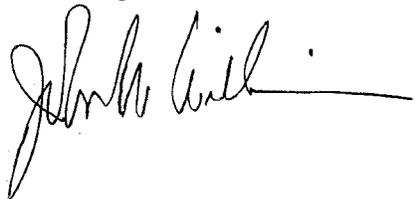


For: State Offices

**Final FY 2006 Non-Federal County Office Lump Sum Leave Allotments  
and Federal Travel Allotments**

Approved by: Deputy Administrator, Management



**1 Overview**

**A Background**

Notice BU-689, subparagraph C, stated that:

- lump sum leave had been provided in full between October 1, 2005, and January 31, 2006
- additional lump sum leave expenses will be handled on a case-by-case basis.

State Offices should request additional lump sum leave funding through the BUD analyst assigned to their State with a carbon copy to DAFO's point of contact, as needed.

A memo was sent by e-mail on July 17, 2006, from BUD/CBWMS to all State Offices reminding each State to submit a funding request to their analyst by August 18, 2006, for any additional un-obligated lump sum leave expenditures between that date and the end of the FY. All lump sum leave obligations already recorded on State BRIO reports will be covered.

DAFLP has authorized the transfer of \$150,000 to State Offices to be used for travel associated with FLP activities. An e-mail message was sent to all State Offices by DAFO on August 11, 2006, informing affected States that funds are available for use through September 30, 2006.

**B Purpose**

This notice:

- is to followup Notices BU-689 and BU-690
- issues additional non-Federal lump sum leave allotments and federal FLP travel increases to federal travel allotments.

Disposal Date	Distribution
October 1, 2006	State Offices

## Notice BU-694

### 1 Overview (Continued)

#### C Contacts

The following table provides BUD points of contact for questions about non-Federal and Federal allotments.

IF region is...	AND allotment is...	THEN contact...
Midwest, Northeast, or Southeast	non-Federal funds	Kim Floehr at 202-720-3356.
Northwest or Southwest		Elizabeth Hill at 202-720-9862.
Midwest, Northeast, or Southeast	Federal funds	Chris Pyles at 202-720-8511.
Northwest or Southwest		Tracey Blom at 816-926-3447.

**Note:** DAFO's point of contact is Arleen Moncalieri at 202-720-8782.

### 2 Allotments

#### A Lump Sum Leave

Revised non-Federal allotments are provided in Exhibit 1. The revised amount includes **all** previous allotments issued either by prior BU notice or through FSA-637 process.

Lump sum leave allotments are calculated based on each State's lump sum leave obligations plus any planned obligation.

#### B FLP Travel

Revised Federal travel allotments are provided in Exhibit 2.

Exhibit 2 reflects travel allotments as of July 31, 2006, with adjustments for FLP travel.

**Notes:** The use of these funds should be prioritized as identified in your FLP request for travel.

FSA-308's will not be issued for the FLP travel increases.

Exhibit 2 will **not** reflect any other travel adjustments requested in August 2006. Those adjustments will be reflected on individual State Office FSA-308's.

**Notice BU-694**

**3 Action**

**A State Office Action**

State Offices shall follow this table.

<b>Step</b>	<b>Action</b>
1	Determine and issue revised operating expense allotments in Exhibit 1 to County Offices to pay administrative operating expenses for FY 2006.
2	Advise County Offices by a single State Office notice that <b>all</b> FY 2006 administrative payments issued to date, before receiving this additional allotment, are to be applied to the total allotment.
3	Monitor <b>all</b> payroll and operating expenses within their respective allotment totals and ensure that obligations <b>do not</b> exceed the respective County Office allotment.
4	Advise BUD, in writing, and send a carbon copy to Arleen Moncalieri, DAFO point of contact, by FAX at 202-720-1096 of any needed adjustments to the total Federal or non-Federal allotment and provide justification for requests to increase the allotment amount.

Non-Federal Lump Sum Leave Allotments

Full-Year FY 2006 Non-Federal Permanent Salaries and Benefits Allotments from October 1, 2005 Through September 30, 2006

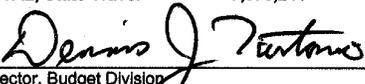
State	Permanent (Including Lump Sum Payments and V/SIP)	Lump Sum Payment Increase	Total /1
ILLINOIS	\$ 31,241,899	\$ 52,804	\$ 31,294,703
INDIANA	20,324,123	14,352	20,338,475
IOWA	36,200,770	145,946	36,346,716
MICHIGAN	12,996,723	13,521	12,910,244
MINNESOTA	24,579,660	35,346	24,615,006
MISSOURI	25,248,006	26,419	25,274,425
OHIO	19,014,263	4,398	19,018,661
WISCONSIN	18,865,331	31,746	18,897,077
<b>MIDWEST</b>	<b>\$ 188,370,775</b>	<b>\$ 324,532</b>	<b>\$ 188,695,307</b>
CONNECTICUT	979,951	-	\$ 979,951
DELAWARE	694,552	-	694,552
MAINE	1,981,332	-	1,981,332
MARYLAND	3,667,066	13,714	3,680,780
MASSACHUSETTS	1,297,331	278	1,297,609
NEW HAMPSHIRE	775,094	1,277	776,371
NEW JERSEY	1,266,120	-	1,266,120
NEW YORK	8,077,204	14,917	8,092,121
PENNSYLVANIA	10,009,580	29,953	10,039,533
RHODE ISLAND	252,564	-	252,564
VERMONT	1,342,158	378	1,342,536
WEST VIRGINIA	4,333,839	10,988	4,344,827
<b>NORTHEAST</b>	<b>\$ 34,676,791</b>	<b>\$ 71,505</b>	<b>\$ 34,748,296</b>
ALASKA	\$ 480,237	\$ 10,655	\$ 490,892
IDAHO	6,475,895	27,550	6,503,445
MONTANA	12,680,870	21,998	12,702,868
NEBRASKA	24,533,115	19,839	24,552,954
NORTH DAKOTA	17,530,401	32,606	17,563,007
OREGON	4,770,840	12,716	4,783,556
SOUTH DAKOTA	19,103,481	9,445	19,112,926
WASHINGTON	5,497,325	12,494	5,509,819
WYOMING	3,344,321	1	3,344,322
<b>NORTHWEST</b>	<b>\$ 94,416,485</b>	<b>\$ 147,304</b>	<b>\$ 94,563,789</b>
ALABAMA	\$ 11,953,316	\$ 758	\$ 11,954,074
ARKANSAS	13,977,700	17,748	13,995,448
FLORIDA	5,642,131	7,588	5,649,719
GEORGIA	19,705,087	38,444	19,743,531
KENTUCKY	20,212,233	7,349	20,219,582
LOUISIANA	10,153,512	247	10,153,759
MISSISSIPPI	15,217,513	1,514	15,219,027
NORTH CAROLINA	21,119,427	72,024	21,191,451
PUERTO RICO-NAT	4,366	-	4,366
SOUTH CAROLINA	7,976,406	6,744	7,983,150
TENNESSEE	17,300,597	20,660	17,321,257
VIRGINIA	11,171,922	13,486	11,185,408
VIRGIN ISLANDS	65,160	-	65,160
<b>SOUTHEAST</b>	<b>\$ 154,499,360</b>	<b>\$ 186,582</b>	<b>\$ 154,685,922</b>
ARIZONA	\$ 2,035,424	\$ 4,044	\$ 2,039,468
CALIFORNIA	7,858,435	9,148	7,867,583
COLORADO	8,166,962	3,526	8,160,478
HAWAII	903,070	-	903,070
KANSAS	28,120,114	39,702	28,159,816
NEVADA	1,026,793	8,599	1,035,392
NEW MEXICO	3,917,113	6,301	3,923,414
OKLAHOMA	15,592,206	15,405	15,607,611
TEXAS	39,934,237	94,368	40,028,605
UTAH	3,549,435	1,733	3,551,168
<b>SOUTHWEST</b>	<b>\$ 111,093,779</b>	<b>\$ 182,826</b>	<b>\$ 111,276,605</b>
<b>TOTAL ALL STATES</b>	<b>\$ 583,057,190</b>	<b>\$ 912,729</b>	<b>\$ 583,969,919</b>

*Dennis J. Venturo*  
 Director, Budget Division

8/31/06  
 Date

/1 Includes County Office Allotments issued in Notice BU-687, BU-688, BU-689, and BU-692

Federal FLP Travel Adjustments

FARM SERVICE AGENCY			
FY 2006 State Office Federal Travel Allotments and FLP Travel Increase			
Funding Year 06	FY 2006 Allotment	FLP Travel Increase 1/	Total
Illinois	147,331	10,000	157,331
Indiana	152,397	5,000	157,397
Iowa	316,808	10,000	326,808
Michigan	215,757	10,000	225,757
Minnesota	344,201	0	344,201
Missouri	173,200	0	173,200
Ohio	183,783	4,000	187,783
Wisconsin	206,762	1,250	208,012
<b>TOTAL MWA</b>	<b>1,740,239</b>	<b>40,250</b>	<b>1,780,489</b>
Connecticut	18,795	350	19,145
Delaware	27,823	0	27,823
Maine	72,350	1,500	73,850
Maryland	53,273	4,000	57,273
Massachusetts	51,326	1,500	52,826
New Hampshire	30,036	0	30,036
New Jersey	45,169	4,000	49,169
New York	169,369	0	169,369
Pennsylvania	135,093	6,000	141,093
Rhode Island	23,273	1,000	24,273
Vermont	50,756	0	50,756
West Virginia	109,096	6,000	115,096
<b>TOTAL NEA</b>	<b>786,359</b>	<b>24,350</b>	<b>810,709</b>
Alaska	70,991	0	70,991
Idaho	137,010	5,000	142,010
Montana	162,159	0	162,159
North Dakota	202,180	5,000	207,180
Nebraska	177,453	5,000	182,453
Oregon	148,521	5,000	153,521
South Dakota	217,178	0	217,178
Washington	134,672	0	134,672
Wyoming	71,007	0	71,007
<b>TOTAL NWA</b>	<b>1,321,171</b>	<b>20,000</b>	<b>1,341,171</b>
Alabama	160,668	7,000	167,668
Arkansas	179,384	10,000	189,384
Florida	208,983	5,000	213,983
Georgia	174,825	6,000	180,825
Kentucky	293,313	4,500	297,813
Louisiana	143,396	5,000	148,396
Mississippi	266,194	0	266,194
North Carolina	170,959	0	170,959
Puerto Rico	73,931	0	73,931
South Carolina	132,116	4,400	136,516
Tennessee	233,469	4,000	237,469
Virginia	172,045	2,500	174,545
<b>TOTAL SEA</b>	<b>2,209,283</b>	<b>48,400</b>	<b>2,257,683</b>
Arizona	86,414	0	86,414
California	197,148	0	197,148
Colorado	92,887	0	92,887
Hawaii	179,428	0	179,428
Kansas	324,728	3,000	327,728
Nevada	68,726	0	68,726
New Mexico	77,800	3,000	80,800
Oklahoma	259,623	9,000	268,623
Texas	528,720	0	528,720
Utah	103,715	2,000	105,715
<b>TOTAL SWA</b>	<b>1,919,189</b>	<b>17,000</b>	<b>1,936,189</b>
<b>TOTAL, State Travel</b>	<b>7,976,241</b>	<b>150,000</b>	<b>8,126,241</b>
		<u>8/31/06</u>	
Director, Budget Division		Date	
1/ FLP travel increase is for Farm Loan Program activities. This increase does not include Washington-directed travel.			