

**For:** State Offices

**Revised FY 2001 Non-Federal County Office Allotments**

**Approved by:** Deputy Administrator, Management



**1 Overview**

**A**

**Background**

To implement the goals of the Agricultural Risk Protection Act 2000 (ARPA) and perform FSA's responsibilities for FCIC Program Integrity, field employees were required to attend program training. RMA has reimbursed the Agency for these expenses at the National Office level and funding will be distributed to field offices.

Additionally, Notice IRM-319 authorized electrical work to be completed in County Offices to meet Uninterruptible Power Supply (UPS) requirements. Installing the 30-AMP dedicated circuits was paid for using Non-Federal County Office funds, to be reimbursed by the Common Commuting Environment (CCE) Project back to FSA.

FY 2001 full-year Non-Federal County Office allotments were issued in Notice BU-594 on January 12, 2001. Since that time, FSA-637's have been completed for all State Offices requesting increases, decreases, and transfers between payroll (Fund 87) and nonpayroll (Fund 85) allotments.

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<b>Disposal Date</b>	<b>Distribution</b>
October 1, 2001	State Offices

## Notice BU-602

### 1 Overview (Continued)

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#### B

##### Purpose

This notice:

- returns funding to State Offices to the nonpayroll allotment (Fund 85) for Non-Federal County Offices from reimbursements by:
    - RMA for the required ARPA training for FSA employees
    - CCE Project for the UPS electrical requirements in County Offices
  - provides the revised Non-Federal County Office nonpayroll allotments because of ARPA and UPS requirements in Exhibit 1
  - reflects all available funding for FY 2001 County Office administrative expenses, non-Federal payroll and nonpayroll operating expenses from October 1, 2000, through September 30, 2001, in Exhibit 1
  - obsoletes Notice BU-594.
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### 2 Allotments and Guidelines

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#### A

##### Payroll (Fund 87) and Nonpayroll (Funds 85)

All State Office requested changes in non-Federal allotments were completed and FAXed in July 2001. Any State Office that wishes further adjustments between the 2 funds should advise BUD as soon as possible and **no later than September 10, 2001**.

State Offices should not exceed their total payroll allotment or their total nonpayroll allotment, nor by adding the 2 allotments together. Each fund (Fund 87 and Fund 85) has its own identity and must be maintained separately.

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## Notice BU-602

### 2 Allotments and Guidelines (Continued)

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#### B

##### Revised Nonpayroll (Fund 85) Allotment

Based on summary reports submitted by State Offices and available funds, BUD is re-allotting the:

- RMA reimbursed expenses associated with training FSA personnel to meet the requirements of ARPA
  - CCE reimbursed expenses to FSA for installing dedicated 30-AMP circuits at sites where FSA paid for all or a portion of the cost.
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### 3 Action

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#### A

##### State Office Action

State Offices shall:

- determine and issue reimbursed nonpayroll funds in Exhibit 1 to County Offices or keep in the State Office reserve to pay administrative expenses on behalf of County Offices
  - advise County Offices, by a single State notice to adjust FY 2001 CCC-514, by recording additional nonpayroll allotment using Menu NAA000, option 6, "Check Limitation and Ledger Control"
  - continue to monitor all payroll and nonpayroll expenses
  - advise KCFO on a 510 worksheet of additional nonpayroll allotment issued to County Offices
  - advise BUD in writing of any needed fiscal year-end adjustments between the nonpayroll allotment (Fund 85) and the payroll allotment (Fund 87) within the total County Office allotment
  - **advise BUD of any allotment adjustments by September 10, 2001 .**
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## FY 2001 Revised Full-Year Non-Federal County Office Allotment

STATE	Payroll Allotment Fund 87 (1)	Non Payroll Allotment Fund 85 (2)	30 AMP Upgrade Reimbursement (Included in Col.2) (3)	ARPA Training Reimbursement (Included in Col.2) (4)	Total County Office Allotment a/ (Col. 1 + Col. 2) (5)
Illinois	\$27,590,000	\$8,124,400	\$26,500	\$53,900	\$35,714,400
Indiana	18,190,000	5,249,800	22,000	40,800	23,439,800
Iowa	32,097,000	9,242,800	32,400	45,400	41,339,800
Michigan	11,610,000	4,658,400	17,100	27,300	16,268,400
Minnesota	22,500,000	6,700,800	24,000	29,800	29,200,800
Missouri	22,416,300	6,743,700	21,000	45,700	29,160,000
Ohio	17,133,300	4,645,100	0	48,100	21,778,400
Wisconsin	16,554,000	4,490,000	17,200	23,800	21,044,000
<b>Total Midwest</b>	<b>\$168,090,600</b>	<b>\$49,855,000</b>	<b>\$160,200</b>	<b>\$314,800</b>	<b>\$217,945,600</b>
Connecticut	\$897,000	\$306,000	\$0	\$4,000	\$1,203,000
Delaware	548,000	194,500	0	2,500	742,500
Maine	1,946,000	973,100	0	6,100	2,919,100
Maryland	3,012,000	992,600	0	10,600	4,004,600
Massachusetts	1,257,000	486,000	0	8,000	1,743,000
New Hampshire	816,000	521,900	1,700	3,200	1,337,900
New Jersey	1,108,700	751,500	2,000	5,500	1,860,200
New York	7,894,600	3,699,100	5,100	20,000	11,593,700
Pennsylvania	8,674,000	3,021,300	0	16,300	11,695,300
Rhode Island	258,300	30,000	500	2,500	288,300
Vermont	1,070,000	610,700	0	5,700	1,680,700
Virgin Islands	53,000	1,000	0	0	54,000
West Virginia	4,402,900	1,602,200	8,500	17,700	6,005,100
<b>Total Northeast</b>	<b>\$31,937,500</b>	<b>\$13,189,900</b>	<b>\$17,800</b>	<b>\$102,100</b>	<b>\$45,127,400</b>
Alaska	\$390,200	\$175,000	\$0	\$10,000	\$565,200
Idaho	5,819,000	2,109,900	0	25,900	7,928,900
Montana	11,555,000	3,622,700	6,300	28,400	15,177,700
Nebraska	23,844,000	4,961,400	0	40,400	28,805,400
North Dakota	16,563,500	4,569,800	13,200	25,600	21,133,300
Oregon	4,186,000	1,913,800	8,200	18,600	6,099,800
South Dakota	17,545,000	4,352,900	14,700	29,200	21,897,900
Washington	4,916,000	1,927,400	0	24,400	6,843,400
Wyoming	3,155,000	888,100	3,500	10,600	4,043,100
<b>Total Northwest</b>	<b>\$87,973,700</b>	<b>\$24,521,000</b>	<b>\$45,900</b>	<b>\$211,100</b>	<b>\$112,494,700</b>

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FY 2001 Revised Full-Year Non-Federal County Office Allotment (Continued)

STATE	Payroll Allotment Fund 87 (1)	Non Payroll Allotment Fund 85 (2)	30 AMP Upgrade Reimbursement (Included in Col.2) (3)	ARPA Training Reimbursement (Included in Col.2) (4)	Total County Office Allotment a/ (Col. 1 + Col. 2) (5)
Alabama	\$10,483,000	\$3,088,900	\$4,500	\$29,400	\$13,571,900
Arkansas	13,635,500	2,606,000	0	38,000	16,241,500
Florida	5,376,800	1,760,900	0	15,900	7,137,500
Georgia	17,445,000	3,382,000	0	40,000	20,827,000
Kentucky	18,412,000	5,043,300	18,500	41,800	23,455,300
Louisiana	9,466,300	3,102,000	11,800	22,200	12,568,300
Mississippi	14,322,000	4,641,200	0	34,200	18,963,200
North Carolina	19,235,000	4,309,500	17,200	46,300	23,544,500
Puerto Rico	319,000	10,300	8,300	0	329,300
South Carolina	7,443,000	1,911,000	10,000	35,000	9,354,000
Tennessee	15,767,000	4,423,000	0	38,000	20,190,000
Virginia	10,153,500	4,311,900	12,100	23,800	14,465,400
<b>Total Southeast</b>	<b>\$142,057,900</b>	<b>\$38,590,000</b>	<b>\$82,400</b>	<b>\$364,600</b>	<b>\$180,647,900</b>
Arizona	\$1,794,000	\$742,000	\$0	\$11,000	\$2,536,000
California	6,714,000	3,192,500	0	22,500	9,906,500
Colorado	7,743,000	2,206,000	0	24,000	9,949,000
Hawaii	577,000	79,100	1,500	2,600	656,100
Kansas	25,025,000	7,568,900	25,500	43,400	32,593,900
Nevada	946,000	325,600	7,600	6,100	1,271,600
New Mexico	3,567,000	1,048,400	800	17,600	4,615,400
Oklahoma	14,801,000	3,373,000	19,300	35,700	18,174,000
Texas	40,239,000	14,273,700	59,100	109,600	54,512,700
Utah	3,100,000	968,200	7,600	21,600	4,068,200
<b>Total Southwest</b>	<b>\$104,506,000</b>	<b>\$33,777,400</b>	<b>\$121,400</b>	<b>\$294,100</b>	<b>\$138,283,400</b>
<b>National Total</b>	<b>\$534,565,700</b>	<b>\$159,933,300</b>	<b>\$427,700</b>	<b>\$1,286,700</b>	<b>\$694,499,000</b>

a/ Includes FY2001 County Office Allotments previously issued in Notice BU-594 and all 637's issued thru July 31.

*Dennis J. Tatomas*  
 Director, Budget Division

8/9/01  
 Date