UNITED STATES DEPARTMENT OF AGRICULTURE
Farm Service Agency
Washington, DC 20250

Notice BU-692

For: State Offices

Revised FY 2006 Non-Federal County Office Allotments

Approved by: Deputy Administrator, Management

1 Overview

A Background

Full-year non-Federal County Office allotments were issued in Notice BU-689, on February 5, 2006. Since that time there have been increases in workload associated with hurricane disaster programs and CRP/REX compliance checks.

B Purpose

This notice issues additional non-Federal allotments related to:

- FY 2006 CRP/REX technical assistance
- Section 32 hurricane funding
- increased measurement service fee collections
- restoration of FY 2006 base temporary staff years.

C Contacts

The following table provides BUD points of contact if questions about allotments.

IF located in…	THEN contact…
Midwest, Northeast, or Southeast regions	Kim Floehr at 202-720-3356.
Northwest or Southwest regions	Elizabeth Hill at 202-720-9862.

Note: DAFO's point of contact is Arleen Moncalieri at 202-720-8782.

Disposal Date	Distribution
October 1, 2006	State Offices

2 Non-Federal Allotments

A Specific Funding Notes

Revised allotments are provided in Exhibit 1. The revised amount includes all previous allotments issued either by prior BU notice or through the FSA-637 process.

Salary and benefit allotments for the additional temporary employees are calculated, except as noted, based on each State's average cost per temporary staff. This amount was applied to ceiling levels provided by DAFO.

B CRP Technical Assistance Funding

The Secretary recently announced that USDA would offer re-enrollment and extension (REX) opportunities for CRP participants that have CRP-1's scheduled to expire from 2007 through 2010. Technical assistance funding is being made available to cover administrative expenses associated with administration and oversight of field staff, performance of compliance reviews, travel related to compliance reviews, and postage costs related to producer information.

DAFO issued an e-mail memorandum to each State dated March 24, 2006, which provided the ceiling and administrative funding associated with 2007 expiring contracts. Since that time the Agency has been able to determine the staffing and funding needs associated with contracts expiring from 2008 through 2010 that will have compliance activity completed in FY 2006. There will be some compliance work completed in FY 2007 that will have to be dealt with in a FY 2007 allotment.

CRP/REX allotments include:

- salaries and benefits - staff year levels were determined using FY 2007 through 2010 expiring contracts and total contract acreage levels

  Note: Assumptions were made for "contract slippage" or contracts that were not re-enrolled. Funding needs related to CRP/REX temporary staff years were calculated at a Grade 6, Step 1 level to provide some flexibility in hiring field temporary employees or the need to cover overtime expenses for permanent employees. Allotment levels also include funding to cover administrative and oversight activities associated with hiring, training, and quality control. All temporary and overhead funds are included in the temporary allotment salaries and benefits.

- travel - travel allotments were increased to reflect an average of $15 per re-enrolled contract

- postage - postage allotments were increased to reflect 4 mailings per re-enrolled contract.

2 Non-Federal Allotments (Continued)

C Section 32 Hurricane Programs

On January 23, 2006, the Secretary approved the use of $250 million in Section 32 funds to mitigate a portion of the impact 2005 hurricanes caused to the agriculture industries in the Gulf region and North Carolina. FSA requested, and was approved to use a portion of those funds for FSA's salaries and expenses related to administering the 4 programs developed to cover crop, livestock, and tree losses. The States impacted were contacted to determine funding requirements. As requested, States are being provided funds for:

- temporary employee payroll
- overtime
- travel, postage, and other operating expenses.

A breakdown of the allotment and staffing levels for Section 32 hurricane activities was provided to States through DAFO. Staff year ceiling increases will be provided in the forthcoming individual State ceiling memorandums from DAFO.

D Restoration of FY 2006 Base Temporary Staff Years

The Administrator has approved the realignment of funding to restore a portion of the FY 2006 base temporary ceiling to accomplish critical workload.

DAFO provided the ceiling level in a memorandum dated March 24, 2006.

3 Action

A State Office Action

State Offices shall follow this table.

Step	Action
1	Determine and issue revised operating expense allotments in Exhibit 1 to County Offices to pay administrative operating expenses for FY 2006.
2	Advise County Offices by a single State Office notice: • to adjust FY 2006 CCC-514, by recording the additional nonpayroll allotment using Menu NAA000, option 6, "Check Limitation and Ledger Control" • that all FY 2006 administrative payments issued to date, before receiving this additional allotment, are to be applied to the total allotment.
3	Monitor **all** payroll and operating expenses within their respective allotment totals and ensure that obligations do not exceed the respective County Office allotment.
4	FAX additional nonpayroll allotments issued to County Offices on FSA-510 to: • Vicki Stroer, KCFO, at 816-823-1343 • Robert Flores, BUD, at 202-690-0591.
5	Advise BUD, in writing, and send a carbon copy (cc) to DAFO, Arleen Moncalieri, of any needed adjustments to the total County Office allotment and provide justification for requests to increase the allotment amount.

Revised FY 2006 Non-Federal County Office Allotments

Full-Year FY 2006 Allotments from October 1, 2005 Through September 30, 2006

State	Permanent	Awards	Temporary	Travel	Rent & Utility	Telecom	Postage	Supplies	Equipment	Total /1
ILLINOIS	$ 31,241,899	$ 69,653	$ 1,701,418	$ 441,448	$ 5,474,936	$ 37,416	$ 863,735	$ 626,079	$ 212,031	$ 40,668,615
INDIANA	20,302,508	44,657	1,114,802	320,252	4,199,378	53,305	350,724	406,308	137,602	26,929,536
IOWA	36,500,770	80,467	2,212,476	1,012,314	7,319,251	56,803	524,362	747,221	253,057	48,706,721
MICHIGAN	12,896,723	28,507	787,280	264,272	3,356,162	38,313	280,297	283,022	95,850	18,030,426
MINNESOTA	24,579,660	55,049	1,620,491	752,199	4,502,694	34,546	336,151	515,657	174,635	32,571,082
MISSOURI	25,248,006	53,504	1,855,792	628,050	5,397,976	137,196	320,535	495,288	167,737	34,304,084
OHIO	19,014,263	41,006	1,344,860	365,809	3,535,236	26,825	295,874	382,723	129,615	25,136,211
WISCONSIN	18,865,331	41,287	1,158,687	449,723	3,206,239	8,248	541,148	396,660	134,334	24,801,657
MIDWEST	$ 188,649,160	$ 414,130	$ 11,795,806	$ 4,234,067	$ 36,991,872	$ 392,652	$ 3,512,826	$ 3,852,958	$ 1,304,861	$ 251,148,332
CONNECTICUT	979,951	1,826	102,898	14,921	272,859	847	9,858	17,153	5,809	$ 1,406,122
DELAWARE	694,552	1,545	95,133	7,197	178,113	-	8,937	13,937	4,720	1,004,134
MAINE	1,981,332	4,072	179,348	65,537	950,866	2,604	33,282	51,458	17,427	3,285,926
MARYLAND	3,667,066	8,145	230,617	66,789	756,535	4,020	59,598	76,115	25,778	4,894,663
MASSACHUSETTS	1,297,331	2,668	109,808	78,897	288,529	1,867	24,606	26,802	9,077	1,839,585
NEW HAMPSHIRE	775,094	1,685	50,747	22,001	379,929	2,628	14,760	17,153	5,809	1,269,806
NEW JERSEY	1,266,120	2,809	155,783	37,538	549,937	6,846	58,146	28,945	9,802	2,115,926
NEW YORK	8,077,204	18,537	473,922	197,558	2,966,190	2,306	179,772	205,834	69,709	12,191,032
PENNSYLVANIA	10,009,580	21,486	728,789	209,636	2,514,929	42,795	208,516	220,843	74,792	14,031,366
RHODE ISLAND	252,564	562	24,637	7,334	642	169	4,920	6,432	2,178	299,438
VERMONT	1,342,158	2,949	212,182	28,921	523,256	4,141	12,797	40,738	13,797	2,180,939
WEST VIRGINIA	4,333,839	8,566	254,203	156,702	1,393,031	16,009	51,197	90,052	30,498	6,334,097
NORTHEAST	$ 34,676,791	$ 74,850	$ 2,618,067	$ 893,031	$ 10,774,816	$ 84,232	$ 666,389	$ 795,462	$ 269,396	$ 50,853,034
ALASKA	$ 480,237	$ 983	$ 114,302	$ 60,006	$ 38,063	$ -	$ 10,868	$ 7,504	$ 2,541	$ 714,504
IDAHO	6,475,895	14,183	526,126	222,610	1,434,398	16,605	83,398	146,871	49,741	8,969,827
MONTANA	12,680,870	26,822	1,467,481	473,145	2,374,420	41,876	207,618	245,500	83,143	17,600,875
NEBRASKA	24,533,115	53,364	1,550,080	560,026	3,589,149	17,374	470,167	498,504	168,826	31,440,605
NORTH DAKOTA	17,530,401	36,793	1,776,695	646,584	3,173,449	31,946	585,222	367,714	124,532	24,273,336
OREGON	4,770,840	10,392	456,530	138,382	1,332,211	10,206	112,490	109,349	37,033	6,977,433
SOUTH DAKOTA	19,103,481	40,023	1,237,293	436,667	2,889,470	62,268	326,061	390,227	132,156	24,617,646
WASHINGTON	5,497,325	11,937	633,153	137,071	1,455,920	5,220	200,476	116,853	39,575	8,097,530
WYOMING	3,344,321	7,162	243,486	53,930	705,972	3,799	46,392	66,468	22,510	4,494,040
NORTHWEST	$ 94,416,485	$ 201,659	$ 8,005,146	$ 2,728,421	$ 16,993,052	$ 189,294	$ 2,042,692	$ 1,948,990	$ 660,057	$ 127,185,796
ALABAMA	$ 11,953,316	$ 24,014	$ 900,845	$ 363,532	$ 1,962,356	$ 13,852	$ 327,637	$ 218,699	$ 74,065	$ 15,838,316
ARKANSAS	13,977,700	27,524	435,349	219,665	1,734,012	-	322,367	301,246	102,022	17,119,885
FLORIDA	5,642,131	11,796	794,145	202,683	1,345,334	11,495	129,821	118,997	40,301	8,296,703
GEORGIA	19,705,087	40,304	517,286	321,608	1,768,803	22,506	361,655	354,849	120,175	23,212,273
KENTUCKY	20,212,233	40,725	958,072	345,357	3,798,329	43,963	558,763	396,659	134,335	26,488,436
LOUISIANA	10,153,512	20,082	1,095,402	184,560	1,999,076	20,681	219,645	221,334	69,708	13,984,000
MISSISSIPPI	15,217,513	31,035	2,356,995	465,873	3,869,916	85,436	433,428	305,534	103,474	22,869,204
NORTH CAROLINA	21,119,427	44,095	697,320	320,630	2,036,971	120,595	395,324	390,228	132,157	25,256,747
PUERTO RICO-NAT	4,366	-	409,190	13,472	-	-	19	49,314	16,701	493,062
SOUTH CAROLINA	7,976,406	16,992	430,177	185,539	1,496,903	-	154,372	158,663	53,734	10,472,786
TENNESSEE	17,300,597	33,984	877,256	283,621	3,276,634	10,850	300,162	313,040	106,016	22,502,160
VIRGINIA	11,158,982	24,154	427,319	189,757	2,770,640	28,611	325,450	217,627	73,702	15,216,242
VIRGIN ISLANDS	65,150	140	30,556	3,667	-	-	-	1,072	363	100,948
SOUTHEAST	$ 154,486,420	$ 314,845	$ 9,929,912	$ 3,099,964	$ 26,058,974	$ 357,989	$ 3,528,643	$ 3,047,262	$ 1,026,753	$ 201,850,762
ARIZONA	$ 2,035,424	$ 4,353	$ 128,872	$ 78,781	$ 755,406	$ -	$ 32,472	$ 42,882	$ 14,523	$ 3,092,713
CALIFORNIA	7,858,435	17,273	559,109	143,341	2,328,759	16,022	197,646	176,889	59,906	11,357,380
COLORADO	8,156,952	18,116	1,045,369	275,137	2,202,263	1,868	126,455	164,024	55,549	12,045,733
HAWAII	903,070	1,966	100,698	91,670	10,399	1,093	15,744	22,513	7,624	1,154,777
KANSAS	28,120,114	62,351	2,632,246	833,687	5,585,284	55,942	633,741	571,404	193,514	38,688,283
NEVADA	957,353	2,106	50,315	44,934	212,830	1,101	4,922	21,441	7,261	1,302,263
NEW MEXICO	3,917,113	8,005	310,266	168,699	715,891	1,330	102,150	79,332	26,867	5,329,653
OKLAHOMA	15,592,206	33,001	1,228,600	493,073	2,494,931	34,544	455,705	360,209	121,990	20,814,259
TEXAS	40,934,237	85,803	3,336,679	1,267,766	9,422,931	69,992	1,055,907	836,760	275,931	57,286,006
UTAH	3,549,435	7,583	246,003	111,664	794,180	7,647	60,958	79,332	26,867	4,883,669
SOUTHWEST	$ 112,024,339	$ 240,557	$ 9,638,157	$ 3,508,752	$ 24,522,874	$ 189,539	$ 2,685,700	$ 2,354,786	$ 790,032	$ 155,954,736
TOTAL ALL STATES	$ 584,253,195	$ 1,246,041	$ 41,987,088	$ 14,464,235	$ 115,341,588	$ 1,213,706	$ 12,436,250	$ 11,999,458	$ 4,051,099	$ 786,992,660

Dennis J Tantaro 4-25-2006

Director, Budget Division Date

/1 Includes County Office Allotments issued in Notice BU-687, BU-688 and BU-689