

**For:** State Offices

**FY 2007 Initial Allotments for the Continuing Resolution (CR)**

**Approved by:** Deputy Administrator, Management



**1 Overview**

**A Background**

On September 29, 2006, the President signed Pub. L. 109-289, a CR to fund the operations of agencies, including USDA, that lack regular appropriations at the beginning of FY 2007. The CR is effective October 1, 2006, through November 17, 2006.

**B Purpose**

This notice:

- provides guidance:
  - for FSA operations during CR
  - on monitoring travel, rent and utilities, postage, equipment, supplies, and overtime expenses until full-year allotments are issued
- issues initial allotments for non-Federal County Office administrative expenses through November 17, 2006 (Exhibit 1)
- issues initial State Office allotments for Federal administrative expenses through November 17, 2006 (Exhibit 2).

<b>Disposal Date</b>	<b>Distribution</b>
December 1, 2006	State Offices

## Notice BU-696

### 1 Overview (Continued)

#### C Contacts

The following table provides BUD points of contact if you have questions about non-Federal allotments.

<b>IF located in...</b>	<b>THEN contact...</b>
Midwest, Northeast, or Southeast regions	Kim Floehr at 202-720-3356
Northwest or Southwest regions	Elizabeth Hill at 202-720-9862

The following table provides BUD points of contact if you have questions about Federal allotments.

<b>IF located in...</b>	<b>THEN contact...</b>
Midwest, Northeast, or Southeast regions	Christine Pyles, BUD at 202-720-8511
Northwest or Southwest regions	Tracey Blom, BUD at 816-926-3447
Travel – Federal only	Vernell Bryant-Jones, BUD at 202-720-5149

**Note:** DAFO's point of contact for both non-Federal and Federal allotments is Arleen Moncalieri at 202-720-8782.

### 2 Allotments

#### A FY 2007 Guidelines and Levels

FY 2007 **non-Federal County Office** personnel allotments in Exhibit 1 are based on the DAFO-approved FY 2007 funded ceilings provided in the DAFO memorandum dated October 3, 2006, covering permanent and temporary employees. CRP/REX funds allotted in FY 2006 but not used and carried over to FY 2007, by State, as indicated in the same DAFO memorandum is also included.

FY 2007 **Federal State Office** allotments for salaries and expenses in Exhibit 2 are based on DAFO-approved FY 2007 Federal funded ceilings provided in the memorandum dated October 3, 2006, covering permanent full-time (PFT) and non-PFT employees. SED's shall manage PFT and non-PFT salaries and benefits costs within the salaries and benefits allotments provided.

**Note:** State Offices shall estimate and issue operating expense allotments to County Offices. State Offices shall refer to BRIO Report D1702CT (non-Federal) and DW1700ST (Federal) to monitor and control other operating expenses by comparing expenses to total payroll and operating expense allotment amounts.

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### 2 Allotments (Continued)

#### B Salaries and Benefits

Salary and benefit allotments for both Federal and non-Federal permanent, temporary and COC employees are calculated as follows:

- the State's FY 2006 salary and benefit expenses by employment type for pay-periods 2 through 16, were divided by the corresponding staff year usage to establish the average staff year cost by employment type, state, and region
- if the State's average staff year cost by employment type differed by more the 6 percent from the corresponding regional average staff year cost, the regional average staff year cost was used in the State's allotment amount calculation
- the State's final average staff year costs, as calculated here, were multiplied by the DAFO-approved funded ceilings to establish the State's allotment amounts.

#### C Overtime

A Federal overtime allotment equivalent to the percentage of CR to the total year is being distributed to the individual States based on each State's initial FY 2006 overtime allotment.

**Note:** No CO overtime allotments were issued.

#### D Awards

No awards allotment will be issued at this time.

**Note:** Time-off awards are available and could be considered instead of monetary rewards.

#### E Travel

Travel allotments have been prorated for the period of the CR based on each State's FY 2006 travel allotments.

Relocation expenses will be handled on a case-by-case basis. State Offices shall request additional relocation funding through the BUD analyst assigned to their State with a copy to DAFO's point of contact. State Offices should include an explanation of the type of relocation expenses being requested and submit AD-202R to BUD.

State-level travel usage will be closely monitored by BUD, at the National Office level. State Offices should use BRIO travel report number DW1704CT (non-Federal) and DW1200ST (Federal) to:

- monitor travel expenditures
- determine whether there are any erroneous obligations against the travel authorization.

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### 2 Allotments (Continued)

#### E Travel (Continued)

Employee will be reimbursed if traveling:

- to assist other offices
- on details
- with jump teams
- for consent decree work performed outside of the State
- to attend National meetings initiated by the National Office.

State Offices should FAX 1 monthly request per State for reimbursement to their Federal travel allotment to BUD, attention Vernell Bryant-Jones at 202-690-3902. Non-Federal requests for reimbursement should be sent to the BUD analyst for the State as listed in paragraph 1C. Monthly requests should be based on actual travel expenses of the participants who were required to travel along with the purpose of the travel. BUD will then prepare a FSA-308 or a FSA-637 increasing the State's travel allotment.

#### F Transportation of Things (Federal Only)

**Federal** transportation of things allotments are based on the National FY 2007 funds available under the CR which was prorated based on FY 2006 transportation of things allotment as of September.

#### G Rent and Utilities

The rent and utilities allotments were calculated for each State as follows:

- FY 2006 rent actual obligations were inflated by 4.5 percent to determine the rent allotment for FY 2007; rent provided during CR period is equal to 2 months
- FY 2006 utilities actual obligations were used to determine the utilities portion of FY 2007 funds for utilities provided during CR period is equal 2 months
- **no** telecommunications allotment has been provided; however, BUD will adjust allotments based on actual obligations should telecommunications costs continue to appear as FSA charges rather than Information Technology Services charges.

**2 Allotments (Continued)**

**H Postage**

Postage allotments are based on the National FY 2007 postage funds available under the CR which was prorated based on the FY 2006 postage allotments as of September.

**I Printing and Reproduction (Federal Only)**

FY 2007 allotment amounts are based on the National FY 2007 funds available under the CR which was prorated based on the FY 2006 Federal printing and reproduction allotments as of September.

**J Other Services**

FY 2007 CO and GS allotment amounts are based on the National FY 2007 funds available under the CR which was prorated based on the FY 2006 other services allotment as of September. If any funding was approved for mediation services, that amount is included in the FY 2007 other services allotment.

**K Supplies and Materials**

Supplies and materials allotments have been issued using \$952 per PFT employee as determined by the funded DAFO-approved FY 2007 PFT staff year ceiling. It is recognized that Type 1 offices have historically purchased supplies for Federal employees located in the County Office with non-Federal funds. To ensure that funding levels are adequate to continue Field Office operations, the supply allotment will also include \$952 per Federal employee in the County Office per the estimated State FY 2007 GS employees in Field Offices Federal ceiling.

Federal FY 2007 supply and material allotments, while operating under CR, have been issued using \$99 per GS State Office level staff year.

**L Equipment and Furniture**

Equipment and furniture allotments have been issued using \$419 per PFT employee as determined by the funded DAFO-approved FY 2007 PFT staff year ceiling. To ensure that funding levels are adequate to continue field office operations, the equipment and furniture allotment will also include \$419 per GS employee in the County Office per the estimated State FY 2007 GS employees in Field Offices Federal ceiling. Federal FY 2007 equipment and furniture allotments, while operating under the CR, have been issued using \$188 per GS State Office level staff year.

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**2 Allotments (Continued)**

**M Insurance Claims and Indemnities (Federal Only)**

FY 2007 allotment amounts are based on the National FY 2007 funds available under the CR, which was prorated based on Federal FY 2006 insurance claims and indemnities allotments as of September.

**N Outreach (Federal Only)**

Outreach allotments will **not** be issued during CR.

**3 Action**

**A State Office Action**

State Offices shall follow this table.

<b>Step</b>	<b>Action</b>
1	Determine and issue revised operating expense allotments in Exhibit 1 to County Offices to pay administrative operating expenses for FY 2007.
2	Advise County Offices by a <b>single</b> State Office notice that <b>all</b> FY 2007 administrative payments issued to date are to be applied to this allotment.
3	Follow 98-FI for correct use of accounting and object class codes.
4	Monitor <b>all</b> payroll and operating expenses within their allotment total and ensure that obligations <b>do not</b> exceed the respective County Office allotment.
5	Advise BUD, in writing, and send a carbon copy to Arleen Moncalieri, DAFO point of contact, by FAX at 202-720-1096 of any needed adjustments to the total Federal or non-Federal allotment and provide justification for requests to increase the allotment amount.

Initial FY 2007 Non-Federal County Office Allotments

BOC	11.1	11.2	11.3	12.0	12.0	11.5	11.83	21.0	21.0	23.0	23.0	25.0	26.0	31.0	Total
State	Personnel Compensation PFT	Personnel Non-PFT	Benefits PFT	Benefits Non-PFT	Awards	Lump Sum Payment	Travel	Relocation	Rent and Utilities	Postage	Other Services	Supplies	Equipment	Total	
ILLINOIS	\$ 3,147,167	\$ 217,653	\$ 1,040,132	\$ 17,678	\$ -	\$ -	\$ 113,508	\$ -	\$ 909,363	\$ 171,945	\$ 74,097	\$ 72,854	\$ 32,000	\$ 5,796,577	
INDIANA	2,060,776	101,053	687,489	9,043	47,611	-	47,611	-	714,178	55,177	12,735	20,449	32,000	3,755,244	
IOWA	3,671,336	315,431	1,245,073	27,183	235,061	-	235,061	-	1,205,593	83,526	47,381	87,953	38,675	6,956,212	
MICHIGAN	1,390,324	89,187	408,991	7,621	49,185	-	49,185	-	556,008	44,110	11,959	32,579	14,320	2,345,864	
MINNESOTA	155,258	812,357	812,357	12,010	133,859	-	133,859	-	747,908	51,959	54,957	28,717	4,844,898		
MISSOURI	2,425,201	191,570	649,614	19,552	117,765	-	117,765	171,917	847,872	51,500	49,587	25,776	4,842,136		
OHIO	1,000,910	133,125	631,350	11,486	184,444	-	184,444	-	635,151	84,699	42,522	33,965,998	18,692	3,306,598	
WISCONSIN	1,846,156	146,126	596,227	11,781	112,785	-	112,785	-	490,987	80,851	12,153	46,939	20,559	3,369,344	
MIDWEST	\$ 18,840,626	\$ 1,349,403	\$ 6,273,713	\$ 116,333	\$ -	\$ -	\$ 885,529	\$ 171,917	\$ 6,076,900	\$ 630,646	\$ 250,088	\$ 448,491	\$ 197,168	\$ 35,220,812	
CONNECTICUT	\$ 89,756	\$ 7,061	\$ 21,005	\$ 534	\$ -	\$ -	\$ 2,019	\$ -	\$ 29,336	\$ 1,539	\$ 850	\$ 2,085	\$ 904	\$ 165,089	
DELAWARE	188,943	12,183	60,553	945	9,362	-	9,362	-	177,072	5,246	1,882	1,669	743	137,742	
MAINE	377,464	18,641	115,529	1,443	9,523	-	9,523	-	144,639	9,332	982	8,448	2,702	464,167	
MASSACHUSETTS	114,631	7,808	32,654	713	10,621	-	10,621	-	48,424	3,637	1,465	3,300	3,706	689,885	
NEW HAMPSHIRE	83,367	7,027	23,832	548	3,221	-	3,221	-	64,131	2,302	1,916	3,900	1,955	225,298	
NEW JERSEY	123,768	7,939	42,732	673	5,113	-	5,113	-	92,639	9,073	1,730	2,653	890	189,287	
NEW YORK	807,389	42,841	250,775	3,351	21,794	-	21,794	-	487,709	25,051	9,790	24,481	10,754	1,713,909	
PENNSYLVANIA	963,617	66,799	307,875	5,308	28,880	-	28,880	-	400,468	32,563	4,979	26,150	11,493	1,878,152	
RHODE ISLAND	25,361	3,861	8,719	291	1,159	-	1,159	-	46	767	507	781	323	41,815	
VERMONT	138,637	17,842	44,483	1,382	3,883	-	3,883	-	100,003	1,996	675	4,818	2,036	315,565	
WEST VIRGINIA	372,538	19,970	105,285	1,376	22,180	-	22,180	-	252,238	7,985	2,608	10,882	4,777	799,819	
NORTHEAST	\$ 3,419,441	\$ 219,762	\$ 1,055,295	\$ 17,185	\$ -	\$ -	\$ 118,988	\$ -	\$ 1,829,975	\$ 101,110	\$ 27,863	\$ 94,333	\$ 41,408	\$ 6,899,340	
ALASKA	\$ 21,933	\$ 5,819	\$ 12,885	\$ 1,920	\$ 8,088	\$ -	\$ 8,088	\$ -	\$ 10,871	\$ 1,896	\$ 154	\$ 525	\$ 210	\$ 64,061	
IDAHO	662,511	34,917	206,804	1,920	32,961	-	32,961	-	305,812	13,253	4,746	17,321	7,594	1,291,790	
MONTANA	1,221,359	150,506	420,604	11,800	107,404	-	107,404	-	412,732	33,529	14,668	28,987	12,747	2,414,326	
NEBRASKA	1,610,629	150,612	803,588	11,644	97,569	-	97,569	-	602,313	74,403	16,815	58,948	25,862	4,247,565	
NORTH DAKOTA	1,910,084	288,337	580,281	22,289	164,750	-	164,750	-	524,599	62,259	15,784	43,716	19,233	3,370,370	
OREGON	1,509,541	35,626	155,126	3,916	19,928	-	19,928	-	243,330	17,676	4,745	12,936	5,768	974,574	
UTAH	1,609,880	178,916	603,781	13,954	77,708	-	77,708	-	468,971	63,025	13,029	49,824	20,648	3,363,496	
WASHINGTON	1,509,541	143,916	583,781	13,954	77,708	-	77,708	-	246,862	32,124	16,992	19,862	6,146	1,276,061	
WYOMING	311,779	17,639	105,184	1,351	7,840	-	7,840	-	120,412	7,284	4,067	7,827	3,428	587,421	
NORTHWEST	\$ 9,065,100	\$ 1,011,030	\$ 3,122,994	\$ 84,274	\$ -	\$ -	\$ 566,935	\$ -	\$ 2,957,293	\$ 356,290	\$ 93,150	\$ 231,045	\$ 101,578	\$ 17,590,325	
ALABAMA	\$ 1,135,104	\$ 53,362	\$ 354,749	\$ 11,224	\$ -	\$ -	\$ 60,551	\$ -	\$ 381,942	\$ 51,633	\$ 9,799	\$ 25,896	\$ 11,390	\$ 2,095,730	
ARKANSAS	1,344,018	45,291	442,141	3,829	30,790	-	30,790	-	307,628	50,394	4,613	36,028	15,852	2,290,594	
FLORIDA	579,500	24,679	179,608	2,358	34,876	-	34,876	-	239,063	20,328	5,444	14,113	6,191	1,106,190	
GEORGIA	1,890,726	47,344	588,123	3,675	46,392	-	46,392	-	292,571	56,670	20,516	41,551	18,265	2,976,823	
KENTUCKY	1,835,123	99,139	627,091	7,743	51,363	-	51,363	-	575,464	87,546	14,206	46,797	20,575	3,365,067	
LOUISIANA	954,443	28,533	316,076	1,774	27,311	-	27,311	-	340,480	34,347	19,938	26,545	17,810	1,781,105	
MISSISSIPPI	1,427,212	82,067	478,218	7,523	79,967	-	79,967	-	681,156	68,231	15,830	35,913	15,768	2,889,905	
MISSOURI	2,020,106	67,005	672,039	6,735	47,397	-	47,397	-	342,566	61,896	24,985	46,031	20,249	3,309,401	
NORTH CAROLINA	767,504	37,040	8,817	7,137	1,824	-	1,824	-	256,003	24,361	1,573	6,038	2,663	63,773	
PUERTO RICO-NAT	1,566,208	39,571	252,717	3,230	30,732	-	30,732	-	591,857	47,168	9,071	18,710	8,228	1,402,629	
SOUTH CAROLINA	929,617	40,275	526,768	7,724	47,817	-	47,817	-	551,857	36,931	16,224	2,935,143	16,224	2,935,143	
TENNESSEE	1,566,208	40,275	526,768	7,724	47,817	-	47,817	-	443,378	50,836	7,869	25,640	11,288	2,089,468	
VIRGINIA	929,617	40,275	526,768	7,724	47,817	-	47,817	-	443,378	50,836	7,869	25,640	11,288	2,089,468	
VIRGIN ISLANDS	6,673	-	2,144	-	494	-	494	-	-	-	-	-	70	9,521	
SOUTHEAST	\$ 14,459,324	\$ 695,681	\$ 4,975,421	\$ 69,001	\$ -	\$ -	\$ 486,117	\$ -	\$ 4,412,528	\$ 593,415	\$ 134,124	\$ 390,333	\$ 159,391	\$ 26,285,336	
ARIZONA	\$ 203,270	\$ 11,386	\$ 66,240	\$ 885	\$ 8,990	\$ -	\$ 8,990	\$ -	\$ 127,106	\$ 5,063	\$ 528	\$ 5,144	\$ 2,257	\$ 430,870	
CALIFORNIA	762,529	62,113	253,112	5,725	27,410	-	27,410	-	394,105	30,846	12,606	19,352	9,123	1,578,304	
COLORADO	691,768	113,676	260,963	12,967	59,638	-	59,638	-	389,100	20,862	13,048	8,528	8,528	1,700,624	
CONNECTICUT	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
DELAWARE	217,327	29,390	93,597	24,286	166,901	-	166,901	-	93,592	132,364	46,462	66,526	29,253	5,441,738	
FLORIDA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
GEORGIA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
ILLINOIS	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
INDIANA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
IOWA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
KENTUCKY	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
LOUISIANA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
MAINE	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
MICHIGAN	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
MINNESOTA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
MISSOURI	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
NEBRASKA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
NEVADA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
NEW HAMPSHIRE	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
NEW JERSEY	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
NEW YORK	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	
PENNSYLVANIA	1,407,407	16,462	42,709	4,391	12,340	-	12,340	-	2,455	2,455	2,409	1,200	1,200	162,060	

Initial FY 2007 Federal Allotments

Federal Allotments  
Fiscal Year 2007 Partial-Year from October 1, 2006 Through November 17, 2006

BOC	11.1 & 11.3	1170 - 1180	120	21.0	21.0	21.0	22.0	23.00	23.50	24.0	25.0	26.0	31.0	42.0	TOTAL
States	Personnel PFT & Non-PFT	Overtime	Benefit PFT & Non-PFT	Travel	Relocation	Transportation of Things	Rent and Utilities	Postage & Related Fees	Printing & Reproduction	Other Services & Training	Supplies & Materials	Equipment	Insurance & Claims & Indemnities		
Illinois	\$913,706	\$5,576	\$231,368	\$17,200	\$0	\$5,156	\$80,189	\$348	\$0	\$17,457	\$4,366	\$8,272	\$0	\$0	\$1,283,628
Indiana	685,253	3,611	186,067	15,500	0	7,099	134	406	0	17,836	3,267	6,204	91	0	925,468
Iowa	1,262,962	5,082	362,971	27,700	0	2,391	59,806	3,490	330	33,018	4,059	7,708	0	0	1,755,507
Michigan	677,147	4,446	171,099	16,700	0	3,437	245,848	0	0	16,316	2,673	5,076	0	0	1,159,442
Minnesota	1,112,844	6,412	294,482	27,800	12,170	2,690	3,755	2,900	0	23,528	4,465	8,460	0	0	1,499,507
Missouri	1,041,430	5,847	306,661	22,800	0	8,070	53,638	0	165	7,590	4,059	7,708	0	0	1,457,968
Ohio	882,903	3,931	149,565	12,600	0	1,569	12,682	0	0	14,041	2,871	5,452	1,001	0	1,163,463
Wisconsin	861,599	5,306	225,513	26,600	0	3,138	311	2,320	495	29,801	2,970	5,640	0	0	1,163,463
Midwest	\$7,137,444	\$43,211	\$1,927,737	\$167,100	\$12,170	\$33,550	\$446,363	\$9,454	\$1,485	\$159,388	\$28,710	\$54,520	\$1,092	\$0	\$10,022,224
Connecticut	\$87,110	\$369	\$20,381	\$1,600	\$0	\$22	\$1,073	\$0	\$0	\$1,897	\$495	\$940	\$0	\$0	\$113,887
Delaware	81,607	418	19,229	2,600	0	448	19,310	0	0	2,656	693	1,316	0	0	128,277
Maine	278,259	1,572	73,461	6,400	0	2,018	10,912	232	0	1,138	1,287	2,444	0	0	468,723
Maryland	180,015	1,056	50,268	5,200	0	1,121	24,057	0	0	2,826	1,386	2,632	0	0	287,561
Massachusetts	183,740	1,032	43,177	2,800	0	56	17,969	0	0	2,856	990	1,890	0	0	254,300
New Hampshire	93,657	487	26,153	2,100	0	74	10,996	0	0	2,862	594	1,128	0	0	138,031
New Jersey	190,101	884	45,093	4,400	0	374	35,669	232	330	2,668	1,089	2,068	0	0	282,566
New York	630,333	4,029	191,218	18,000	0	2,391	2,950	116	505	11,005	2,376	4,512	637	0	867,897
Pennsylvania	562,235	3,611	136,729	16,300	0	971	31,646	3,712	0	13,832	2,277	4,324	364	0	776,506
Rhode Island	64,963	270	17,198	1,800	0	15	54,215	0	165	1,452	792	1,504	0	0	141,078
South Carolina	246,052	1,105	61,759	5,300	0	1,233	30,037	0	0	8,918	1,504	752	0	0	356,865
Vermont	274,567	2,088	72,619	11,100	0	2,466	805	812	0	6,072	1,683	3,196	0	0	375,408
West Virginia															
Northeast	\$2,872,638	\$16,901	\$757,285	\$77,600	\$0	\$11,189	\$330,639	\$5,104	\$1,018	\$76,970	\$14,058	\$26,696	\$1,001	\$0	\$4,181,100
Alaska	\$90,628	\$319	\$11,379	\$6,600	\$0	\$971	\$1,341	\$0	0	\$4,174	\$693	\$1,316	0	0	\$107,422
Idaho	405,228	2,874	106,983	14,300	0	7,098	1,073	812	3,133	17,798	2,376	4,512	0	0	566,198
Montana	593,367	4,446	173,784	17,500	0	12,853	59,538	6,961	1,319	11,764	3,960	7,520	182	0	832,873
Nebraska	1,046,547	5,945	303,223	19,400	0	4,857	59,538	0	0	24,262	3,861	7,332	0	0	1,473,274
North Dakota	1,010,865	5,994	279,977	22,800	0	3,963	50,420	0	0	15,180	3,861	7,332	1,274	0	1,401,066
Oregon	390,783	2,186	115,923	11,600	0	3,512	42,374	0	0	3,985	1,782	3,384	0	0	575,638
South Dakota	1,080,416	6,168	327,977	25,800	0	15,468	6,973	1,160	165	21,726	3,981	7,332	0	0	1,487,044
Washington	398,688	2,186	105,477	15,500	0	613	187,887	1,278	0	8,349	2,178	4,136	0	0	686,091
Wyoming	194,441	1,351	50,101	7,600	0	9,415	19,042	0	0	3,195	1,465	2,820	0	0	290,050
Northwest	\$5,170,775	\$31,467	\$1,494,834	\$141,100	\$0	\$88,151	\$349,184	\$10,209	\$4,617	\$108,023	\$24,057	\$45,684	\$1,456	\$0	\$7,439,557
Alabama	\$476,927	\$5,822	\$112,218	\$14,600	\$0	\$75	\$156,623	\$3,566	0	\$29,980	\$2,673	\$5,076	0	0	\$807,560
Arkansas	698,985	5,976	221,614	21,000	0	6,875	2,950	348	0	13,622	3,168	6,016	273	0	1,219,338
Florida	386,174	7,812	97,068	14,100	0	4,409	155,014	0	0	33,775	2,376	4,512	0	0	705,578
Georgia	624,622	3,587	149,963	16,600	0	2,690	64,997	0	29,183	16,318	3,068	5,828	273	0	862,689
Kentucky	944,464	6,436	258,969	22,000	0	3,512	84,097	3,016	20,445	16,216	3,960	7,520	0	0	1,352,636
Louisiana	530,616	4,495	223,675	12,300	0	2,840	32,746	17,692	148	7,021	2,970	5,640	0	0	1,140,143
Mississippi	789,689	5,331	206,562	16,100	0	4,334	68,120	116	0	18,590	4,356	8,272	0	0	1,041,713
North Carolina	792,150	4,446	190,192	20,400	0	2,018	111,299	232	0	17,896	4,257	8,084	0	0	1,121,470
Puerto Rico	399,844	2,874	146,123	12,000	0	2,765	11,073	116	0	18,861	4,257	2,632	0	0	696,875
South Carolina	487,016	2,653	130,267	8,400	0	747	42,106	0	0	17,552	2,673	5,076	0	0	696,490
South Carolina	725,557	4,176	195,088	19,300	0	6,800	2,682	0	3,298	12,144	3,663	6,956	91	0	976,457
Tennessee	483,322	2,825	126,477	18,100	53,438	4,110	2,950	232	0	17,071	2,772	5,264	0	0	726,567
Virginia															
Southeast	\$7,889,966	\$56,033	\$2,058,226	\$184,900	\$53,438	\$41,175	\$640,196	\$25,348	\$49,776	\$220,652	\$37,323	\$70,876	\$637	\$0	\$11,337,546
Arizona	\$203,993	\$1,105	\$59,422	\$10,500	\$0	\$2,466	\$2,682	\$116	\$165	\$5,313	\$1,386	\$2,632	0	0	\$289,780
California	557,000	3,341	151,848	12,500	0	3,963	20,113	580	0	20,113	5,264	10,528	0	0	758,927
Colorado	380,071	2,186	97,909	11,100	0	5,903	6,973	2,320	6,265	5,962	4,136	4,136	0	0	524,733
Hawaii	132,077	786	63,726	19,600	0	560	4,023	464	0	14,421	960	1,880	0	0	238,857
Kansas	982,148	6,535	290,923	24,300	0	6,665	62,757	0	0	14,041	4,653	8,836	455	0	1,401,313
Nevada	99,903	565	24,767	7,600	0	3,811	17,701	0	0	6,072	693	1,316	0	0	162,428
New Mexico	286,573	1,621	70,413	10,200	0	9,191	9,923	0	989	16,688	1,683	3,196	0	0	410,487
New York	1,088,233	6,878	322,409	26,900	0	8,743	22,260	17,402	660	9,867	3,762	7,144	637	0	1,500,131
Oklahoma	1,241,738	11,472	344,125	64,600	0	14,048	108,885	17,402	0	22,770	8,514	16,168	1,821	0	1,852,201
Texas	307,577	1,892	82,826	8,200	0	4,185	268	0	0	2,277	1,396	2,632	0	0	411,243
Utah															
Southwest	\$5,279,311	\$36,381	\$1,508,368	\$195,500	\$0	\$58,935	\$237,618	\$20,882	\$11,707	\$117,264	\$28,017	\$63,204	\$2,913	\$0	\$7,550,100
Total all States	\$28,349,139	\$183,993	\$7,746,450	\$776,200	\$85,608	\$203,000	\$2,004,000	\$70,997	\$69,603	\$682,297	\$132,165	\$250,990	\$7,099	\$0	\$40,540,527

Director, Budget Division *Dennis J. Tatum* Date: 10/25/06