

**For:** State Offices

**Revised FY 2007 Allotments for Operating Under the 2<sup>nd</sup> Continuing Resolution (CR)**

**Approved by:** Deputy Administrator, Management



**1 Additional Allotments**

**A Background**

On November 17, 2006, the President signed Pub. L. 109-369, a 2<sup>nd</sup> CR to continue to fund the operations of agencies including USDA that lack regular appropriations at the beginning of FY 2007. CR is effective through December 8, 2006.

**B Purpose**

This notice issues additional:

- allotments for non-Federal County Office administrative expenses through December 8, 2006 (Exhibit 1)

**Note:** These allotments include the amounts previously issued in Notice BU-696.

- State Office allotments for Federal administrative expenses through December 8, 2006 (Exhibit 2).

**Notes:** For State Offices requesting reimbursement for Washington-directed travel and the Executive Leadership Program, funds are included in this notice.

These allotments include the amounts previously issued in Notice BU-696.

<b>Disposal Date</b>	<b>Distribution</b>
October 1, 2007	State Offices

## Notice BU-698

### 1 Additional Allotments (Continued)

#### C Contact

The following table provides BUD points-of-contact, if you have questions about non-Federal allotments.

<b>IF located in...</b>	<b>THEN contact...</b>
Northeast or Southeast regions	Kim Floehr at 202-720-3356.
Midwest, Northwest, or Southwest regions	Elizabeth Hill at 202-720-9862.

The following table provides BUD points-of-contact, if you have questions about Federal allotments.

<b>IF located in...</b>	<b>THEN contact...</b>
Northeast or Southeast regions	Christine Pyles, BUD, at 202-720-8511.
Midwest, Northwest, or Southwest regions	Tracey Blom, BUD, at 816-926-3447.

**Notes:** For Federal travel **only**, contact Vernell Bryant-Jones, BUD, at 202-720-5149.

DAFO point-of-contact for both non-Federal and Federal allotments is Arleen Moncalieri at 202-720-8782.

#### D Guidance

State and County Offices shall refer to Notice BU-696, paragraph 3 for instructions on processing allotments.

Revised FY 2007 Non-Federal County Office Allotments

Non-Federal Allotments  
FY 2007 Partial-Year from October 1, 2006 Through December 8, 2006

BOC	11.1	11.3	12.0	12.0	11.5	11.83	21.0	21.0	23.0	25.0	26.0	31.0	Total	
State	Personnel Compensation PFT	Personnel Compensation Non-PFT	Benefits PFT	Benefits Non-PFT	Awards	Lump Sum Payment	Travel	Relocation	Rent and Utilities	Postage	Other Services	Supplies	Equipment	Total
ILLINOIS	\$ 4,485,982	\$ 310,932	\$ 1,485,903	\$ 25,254	\$ -	\$ -	\$ 154,540	\$ -	\$ 1,396,686	\$ 257,917	\$ 74,097	\$ 104,221	\$ 45,629	\$ 8,351,131
INDIANA	\$ 2,943,985	\$ 144,361	\$ 982,127	\$ 12,919	\$ -	\$ -	\$ 67,462	\$ -	\$ 1,071,973	\$ 82,735	\$ 12,735	\$ 66,476	\$ 29,213	\$ 5,413,997
IOWA	\$ 5,244,765	\$ 450,616	\$ 1,780,105	\$ 38,833	\$ -	\$ -	\$ 315,295	\$ -	\$ 1,824,391	\$ 525,289	\$ 47,361	\$ 125,647	\$ 107,520	\$ 10,499,552
KANSAS	\$ 1,900,463	\$ 127,409	\$ 565,701	\$ 10,887	\$ -	\$ -	\$ 67,810	\$ -	\$ 837,143	\$ 66,164	\$ 11,959	\$ 66,541	\$ 20,457	\$ 3,674,534
MINNESOTA	\$ 3,501,081	\$ 221,797	\$ 1,213,195	\$ 17,157	\$ -	\$ -	\$ 184,087	\$ -	\$ 1,255,347	\$ 80,788	\$ 17,360	\$ 86,901	\$ 35,167	\$ 6,806,257
MISSOURI	\$ 3,464,574	\$ 273,673	\$ 1,213,734	\$ 27,931	\$ -	\$ -	\$ 162,304	\$ -	\$ 1,289,847	\$ 77,264	\$ 54,957	\$ 83,686	\$ 36,823	\$ 6,864,393
OHIO	\$ 2,727,014	\$ 190,179	\$ 901,928	\$ 16,409	\$ -	\$ -	\$ 75,761	\$ -	\$ 121,165	\$ 127,004	\$ 19,444	\$ 60,650	\$ 26,960	\$ 5,096,944
WISCONSIN	\$ 2,637,367	\$ 208,751	\$ 851,752	\$ 16,830	\$ -	\$ -	\$ 152,029	\$ -	\$ 737,925	\$ 128,776	\$ 12,153	\$ 66,870	\$ 29,370	\$ 4,841,923
MIDWEST	\$ 26,915,181	\$ 1,927,718	\$ 8,982,445	\$ 166,220	\$ -	\$ -	\$ 1,367,788	\$ 184,087	\$ 9,194,777	\$ 1,345,968	\$ 250,686	\$ 640,702	\$ 333,669	\$ 51,288,931
CONNECTICUT	\$ 129,223	\$ 10,086	\$ 30,007	\$ 763	\$ -	\$ -	\$ 2,882	\$ -	\$ 44,295	\$ 2,008	\$ 650	\$ 2,949	\$ 1,292	\$ 223,655
DELAWARE	\$ 102,674	\$ 11,127	\$ 31,213	\$ 658	\$ -	\$ -	\$ 1,727	\$ -	\$ 45,106	\$ 7,098	\$ 519	\$ 2,365	\$ 1,061	\$ 198,748
MAINE	\$ 268,633	\$ 17,404	\$ 86,504	\$ 1,350	\$ -	\$ -	\$ 13,278	\$ -	\$ 267,302	\$ 13,998	\$ 1,892	\$ 8,813	\$ 3,861	\$ 675,928
MARYLAND	\$ 539,235	\$ 26,629	\$ 165,041	\$ 2,061	\$ -	\$ -	\$ 15,338	\$ -	\$ 217,902	\$ 13,998	\$ 1,892	\$ 12,085	\$ 5,294	\$ 986,125
MASSACHUSETTS	\$ 163,759	\$ 11,135	\$ 46,649	\$ 1,018	\$ -	\$ -	\$ 4,692	\$ -	\$ 66,842	\$ 3,452	\$ 1,465	\$ 5,115	\$ 2,236	\$ 325,034
NEW HAMPSHIRE	\$ 119,096	\$ 10,036	\$ 34,043	\$ 83	\$ -	\$ -	\$ 2,234	\$ -	\$ 138,978	\$ 13,609	\$ 1,730	\$ 4,932	\$ 2,172	\$ 274,979
NEW JERSEY	\$ 1,176,808	\$ 11,342	\$ 359,256	\$ 4,788	\$ -	\$ -	\$ 38,151	\$ -	\$ 734,087	\$ 37,577	\$ 9,760	\$ 34,973	\$ 15,362	\$ 418,965
NEW YORK	\$ 1,189,439	\$ 95,429	\$ 439,822	\$ 7,583	\$ -	\$ -	\$ 41,140	\$ -	\$ 601,939	\$ 48,874	\$ 4,979	\$ 37,357	\$ 16,418	\$ 2,490,434
PENNSYLVANIA	\$ 1,436,230	\$ 5,515	\$ 12,456	\$ 416	\$ -	\$ -	\$ 1,656	\$ -	\$ 176	\$ 1,151	\$ 507	\$ 6,587	\$ 461	\$ 2,712,594
RHODE ISLAND	\$ 186,052	\$ 25,488	\$ 63,547	\$ 1,975	\$ -	\$ -	\$ 150,050	\$ -	\$ 150,050	\$ 2,993	\$ 675	\$ 6,587	\$ 2,908	\$ 457,847
WEST VIRGINIA	\$ 532,187	\$ 28,530	\$ 150,407	\$ 1,965	\$ -	\$ -	\$ 31,656	\$ -	\$ 379,111	\$ 11,977	\$ 2,698	\$ 6,584	\$ 1,100,820	
NORTHEAST	\$ 4,890,629	\$ 313,944	\$ 1,478,953	\$ 24,522	\$ -	\$ -	\$ 178,659	\$ -	\$ 2,746,530	\$ 151,651	\$ 27,863	\$ 134,761	\$ 59,153	\$ 9,994,715
ALASKA	\$ 31,332	\$ 8,312	\$ 18,379	\$ 2,743	\$ -	\$ -	\$ 11,553	\$ -	\$ 16,355	\$ 2,544	\$ 154	\$ 750	\$ 300	\$ 92,422
IDAHO	\$ 946,445	\$ 295,434	\$ 8,387	\$ 8,387	\$ -	\$ -	\$ 46,661	\$ -	\$ 521,941	\$ 19,680	\$ 4,766	\$ 24,744	\$ 10,949	\$ 1,892,424
MONTANA	\$ 1,744,799	\$ 215,010	\$ 600,863	\$ 16,584	\$ -	\$ -	\$ 14,410	\$ -	\$ 904,065	\$ 11,605	\$ 16,915	\$ 8,410	\$ 3,469,689	
NEBRASKA	\$ 3,437,041	\$ 215,162	\$ 1,147,963	\$ 31,841	\$ -	\$ -	\$ 136,492	\$ -	\$ 790,311	\$ 13,946	\$ 62,432	\$ 35,945	\$ 6,108,720	
NORTH DAKOTA	\$ 2,311,549	\$ 411,911	\$ 828,972	\$ 31,841	\$ -	\$ -	\$ 221,481	\$ -	\$ 384,916	\$ 11,605	\$ 4,745	\$ 27,478	\$ 8,155	\$ 4,842,326
OREGON	\$ 676,283	\$ 51,180	\$ 221,609	\$ 5,995	\$ -	\$ -	\$ 25,237	\$ -	\$ 289,591	\$ 124,538	\$ 4,745	\$ 16,478	\$ 8,155	\$ 1,410,522
SOUTH DAKOTA	\$ 2,590,772	\$ 295,794	\$ 935,373	\$ 19,807	\$ -	\$ -	\$ 108,084	\$ -	\$ 372,413	\$ 124,538	\$ 13,029	\$ 67,034	\$ 29,498	\$ 4,840,942
WASHINGTON	\$ 806,544	\$ 211,883	\$ 265,544	\$ 16,486	\$ -	\$ -	\$ 48,186	\$ -	\$ 377,275	\$ 48,186	\$ 18,552	\$ 19,946	\$ 8,783	\$ 1,837,077
WYOMING	\$ 445,400	\$ 25,199	\$ 150,262	\$ 1,350	\$ -	\$ -	\$ 11,096	\$ -	\$ 180,631	\$ 10,941	\$ 4,667	\$ 11,181	\$ 4,897	\$ 846,204
NORTHWEST	\$ 12,950,145	\$ 1,444,334	\$ 4,461,419	\$ 120,382	\$ -	\$ -	\$ 776,007	\$ -	\$ 4,457,412	\$ 534,449	\$ 93,150	\$ 330,063	\$ 145,113	\$ 25,312,484
ALABAMA	\$ 1,621,706	\$ 76,230	\$ 596,784	\$ 16,035	\$ -	\$ -	\$ 84,445	\$ -	\$ 575,944	\$ 77,449	\$ 9,799	\$ 36,994	\$ 16,238	\$ 3,021,544
ARKANSAS	\$ 1,920,026	\$ 64,701	\$ 631,630	\$ 5,470	\$ -	\$ -	\$ 43,768	\$ -	\$ 463,116	\$ 75,990	\$ 4,613	\$ 51,468	\$ 22,645	\$ 3,283,027
FLORIDA	\$ 827,857	\$ 35,256	\$ 256,583	\$ 3,568	\$ -	\$ -	\$ 49,243	\$ -	\$ 358,996	\$ 30,493	\$ 5,444	\$ 20,162	\$ 8,844	\$ 1,596,246
GEORGIA	\$ 2,658,180	\$ 67,633	\$ 841,605	\$ 5,251	\$ -	\$ -	\$ 65,785	\$ -	\$ 443,257	\$ 85,005	\$ 20,516	\$ 59,359	\$ 26,093	\$ 4,272,684
KENTUCKY	\$ 2,621,604	\$ 141,628	\$ 895,844	\$ 11,061	\$ -	\$ -	\$ 72,581	\$ -	\$ 866,767	\$ 131,318	\$ 14,206	\$ 68,853	\$ 29,392	\$ 4,851,204
LOUISIANA	\$ 1,363,490	\$ 40,760	\$ 451,538	\$ 2,535	\$ -	\$ -	\$ 38,650	\$ -	\$ 519,286	\$ 51,521	\$ 19,958	\$ 10,654	\$ 10,654	\$ 2,942,236
MISSISSIPPI	\$ 2,038,874	\$ 117,239	\$ 680,311	\$ 10,748	\$ -	\$ -	\$ 111,503	\$ -	\$ 1,023,594	\$ 102,347	\$ 15,609	\$ 51,365	\$ 22,635	\$ 4,170,390
NORTH CAROLINA	\$ 2,885,865	\$ 95,722	\$ 960,056	\$ 9,621	\$ -	\$ -	\$ 67,273	\$ -	\$ 519,326	\$ 92,847	\$ 24,985	\$ 67,758	\$ 23,767	\$ 4,170,390
NORTH CAROLINA	\$ 1,086,434	\$ 52,914	\$ 12,596	\$ 10,196	\$ -	\$ -	\$ 2,604	\$ -	\$ 384,008	\$ 36,541	\$ 1,250	\$ 2,928	\$ 8,904	\$ 3,016,986
PUERTO RICO-NAT	\$ 2,284,583	\$ 131,964	\$ 752,526	\$ 11,035	\$ -	\$ -	\$ 66,770	\$ -	\$ 630,308	\$ 70,753	\$ 9,073	\$ 52,758	\$ 23,177	\$ 4,232,945
SOUTH CAROLINA	\$ 1,328,025	\$ 57,535	\$ 754,185	\$ 6,639	\$ -	\$ -	\$ 69,178	\$ -	\$ 667,204	\$ 76,254	\$ 7,899	\$ 36,628	\$ 16,096	\$ 3,041,643
TENNESSEE	\$ 533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ 13,601
VIRGIN ISLANDS	\$ 20,686,177	\$ 938,111	\$ 7,107,746	\$ 98,574	\$ -	\$ -	\$ 735,810	\$ -	\$ 6,651,698	\$ 830,125	\$ 134,124	\$ 514,760	\$ 226,271	\$ 37,693,366
SOUTHEAST	\$ 20,686,177	\$ 938,111	\$ 7,107,746	\$ 98,574	\$ -	\$ -	\$ 735,810	\$ -	\$ 6,651,698	\$ 830,125	\$ 134,124	\$ 514,760	\$ 226,271	\$ 37,693,366
ARIZONA	\$ 290,385	\$ 16,266	\$ 94,629	\$ 1,265	\$ -	\$ -	\$ 12,843	\$ -	\$ 190,705	\$ 7,595	\$ 529	\$ 7,348	\$ 3,225	\$ 624,790
CALIFORNIA	\$ 1,699,325	\$ 88,724	\$ 361,589	\$ 8,177	\$ -	\$ -	\$ 39,048	\$ -	\$ 593,339	\$ 46,270	\$ 13,048	\$ 29,693	\$ 13,032	\$ 2,282,413
COLORADO	\$ 1,110,582	\$ 162,682	\$ 372,305	\$ 10,524	\$ -	\$ -	\$ 81,411	\$ -	\$ 568,517	\$ 30,872	\$ 12,048	\$ 27,946	\$ 12,163	\$ 2,454,070
KANSAS	\$ 4,018,181	\$ 23,561	\$ 1,362,272	\$ 34,665	\$ -	\$ -	\$ 215,055	\$ -	\$ 1,400,660	\$ 196,547	\$ 45,462	\$ 95,037	\$ 41,790	\$ 7,635,950
NEW MEXICO	\$ 133,277	\$ 11,941	\$ 42,177	\$ 844	\$ -	\$ -	\$ 59,149	\$ -	\$ 59,149	\$ 1,268	\$ 1,348	\$ 3,666	\$ 1,603	\$ 282,357
NEW MEXICO	\$ 536,763	\$ 24,768	\$ 175,729	\$ 3,103	\$ -	\$ -	\$ 32,855	\$ -	\$ 178,006	\$ 23,944	\$ 9,955	\$ 60,799	\$ 5,669	\$ 1,005,358
OKLAHOMA	\$ 2,174,029	\$ 170,350	\$ 732,440	\$ 13,003	\$ -	\$ -	\$ 108,244	\$ -	\$ 2,364,449	\$ 15,146	\$ 15,146	\$ 60,799	\$ 26,734	\$ 4,145,224
TEXAS	\$ 5,625,173	\$ 461,029	\$ 1,840,929	\$ 42,128	\$ -	\$ -	\$ 303,594	\$ -	\$ 2,424,220	\$ 249,975	\$ 92,733	\$ 137,960	\$ 60,389	\$ 11,437,601
UTAH	\$ 480,556	\$ 31,267	\$ 164,727	\$ 2,460	\$ -	\$ -	\$ 21,945	\$ -	\$ 214,762	\$ 14,367	\$ 454	\$ 14,112	\$ 6,194	\$ 963,754
SOUTHWEST	\$ 15,814,654	\$ 1,418,310	\$ 5,208,318	\$ 131,042	\$ -	\$ -	\$ 840,168	\$ -	\$ 6,398,529	\$ 683,951	\$ 193,689	\$ 392,887	\$ 172,743	\$ 31,242,271
TOTAL ALL STATES	\$ 81,216,795	\$ 6,040,417	\$ 27,218,921	\$ 540,750	\$ -	\$ -	\$ 3,896,442	\$ 194,087	\$ 29,438,946	\$ 3,546,154	\$ 668,872	\$ 2,013,173	\$ 938,949	\$ 155,731,497

11/30/06  
Date

*Red Tapia*  
Director, Budget Division

Revised FY 2007 Federal Allotments

**Federal Allotments**  
**Fiscal Year 2007 Partial-Year from October 1, 2006 Through December 06, 2006**

BOC	11.1 & 11.3	1170 - 1180	120	210	210	220	2300	2350	240	250	260	310	420	TOTAL
States	Personnel	Commodities PFT & Non-PFT	Travel	Recreation	Transportation of Things	Rent and Utilities	Postage & Related Fees	Printing & Reproduction	Other Services & Training	Supplies & Materials	Equipment	Insurance & Indemnities		
Illinois	\$1,305,204	\$330,527	\$24,800	\$0	\$7,406	\$115,242	\$500	\$0	\$25,071	\$6,246	\$11,748	\$0	\$0	\$1,835,236
Indiana	88,400	285,810	22,200	0	933	183	0	0	25,616	4,086	8,811	129	0	1,322,858
Iowa	11,600	518,530	36,600	0	3,436	85,949	5,000	473	23,436	5,622	10,947	0	0	2,508,795
Michigan	5,900	244,227	30,276	0	4,830	353,314	0	0	47,416	3,634	7,208	0	0	1,664,069
Minnesota	10,000	429,750	0	12,170	0	0	4,167	0	33,791	6,390	12,015	0	0	2,138,273
Missouri	1,887,777	493,097	32,700	0	1,864	5,986	0	237	10,900	5,622	10,947	0	0	2,084,528
Ohio	1,487,751	213,684	18,600	0	2,254	77,085	0	710	20,165	4,118	7,743	1,424	0	1,110,208
Wisconsin	1,230,866	322,161	36,300	0	4,508	447	3,333	710	42,511	4,260	8,010	0	0	1,662,966
Midwest	\$10,196,346	\$2,753,908	\$246,578	\$12,170	\$48,195	\$641,480	\$13,583	\$2,130	\$228,906	\$41,180	\$77,436	\$1,553	\$0	\$14,327,563
Connecticut	\$124,443	\$29,116	\$2,300	\$0	\$32	\$1,542	\$0	\$0	\$2,725	\$710	\$1,336	\$0	\$0	\$162,903
Delaware	116,581	27,479	3,800	0	844	27,750	0	0	3,615	994	1,869	0	0	183,623
Florida	397,513	104,944	3,800	0	2,888	146,461	333	0	1,635	1,846	3,471	0	0	672,498
Maine	257,153	71,811	17,897	0	1,610	34,572	0	0	31,346	1,988	3,738	0	0	411,228
Massachusetts	262,486	61,681	4,000	0	81	23,823	0	0	3,615	1,420	2,670	0	0	363,376
New Hampshire	133,798	37,361	2,900	0	0	15,602	0	0	4,110	1,602	1,602	0	0	197,330
New Jersey	271,573	64,419	6,300	0	0	51,261	333	0	3,615	1,562	2,937	0	0	404,237
New York	900,476	273,169	35,171	0	3,435	42,460	0	473	15,605	3,408	6,408	906	0	1,249,861
Pennsylvania	803,183	165,327	23,600	0	1,395	45,460	5,333	724	21,116	3,266	6,141	518	0	1,110,893
Rhode Island	24,569	24,569	2,600	0	77,914	0	0	0	2,086	968	1,068	0	0	202,156
Vermont	351,503	88,227	7,600	0	1,711	43,167	0	237	12,008	1,136	2,136	0	0	510,768
West Virginia	362,239	103,741	16,000	0	3,542	1,156	1,167	0	8,720	2,414	4,539	0	0	536,518
Northeast	\$4,103,771	\$1,081,835	\$122,471	\$0	\$16,073	\$475,168	\$7,333	\$1,460	\$111,795	\$20,164	\$37,814	\$1,424	\$0	\$6,005,408
Alaska	\$86,613	\$44,827	\$9,500	\$0	\$1,395	\$1,827	\$0	\$0	\$5,995	\$364	\$1,889	\$0	\$0	\$153,720
Idaho	578,897	152,847	20,600	0	10,197	27,750	1,167	4,486	26,951	3,408	6,408	0	0	810,525
Montana	847,667	248,263	25,100	0	18,452	1,542	10,000	0	16,951	5,638	10,660	259	0	1,186,977
Nebraska	1,495,067	433,176	28,000	0	6,977	85,564	0	1,864	31,621	5,538	10,413	0	0	2,008,450
North Dakota	1,444,053	399,967	32,800	0	4,830	72,460	0	0	21,900	2,258	10,413	1,813	0	2,603,114
Oregon	558,276	165,604	16,700	0	5,045	60,897	0	0	5,723	2,538	10,346	0	0	623,007
South Dakota	1,543,451	468,538	43,757	0	22,218	10,021	1,687	237	31,202	5,538	10,413	0	0	2,146,754
Washington	554,984	150,681	22,300	0	1,833	241,275	1,833	880	11,600	3,124	5,674	0	0	960,241
Wyoming	277,773	11,573	10,900	0	13,525	27,365	0	0	5,460	2,150	4,065	0	0	346,241
Northwest	\$7,398,821	\$2,135,477	\$209,657	\$0	\$83,530	\$501,822	\$14,667	\$6,629	\$156,137	\$34,506	\$64,881	\$2,072	\$0	\$10,643,309
Alabama	\$981,324	\$160,311	\$21,000	\$0	\$107	\$225,087	\$5,167	\$0	\$43,056	\$3,834	\$7,209	\$0	\$0	\$1,151,105
Arkansas	1,340,836	316,591	30,200	0	9,875	4,240	0	0	19,075	4,544	8,544	388	0	1,742,693
Florida	551,677	138,654	20,300	20,058	6,333	222,775	500	0	48,506	3,408	6,408	0	0	1,023,218
Georgia	892,317	214,261	23,900	30,635	3,864	771	0	41,903	23,436	4,402	8,277	388	0	1,246,714
Kentucky	1,349,234	369,956	31,900	0	5,045	92,116	4,333	29,356	26,161	5,680	10,680	0	0	1,633,081
Louisiana	1,188,594	319,536	17,600	0	4,079	47,060	25,417	213	10,083	4,248	8,010	0	0	1,630,152
Mississippi	1,128,127	295,088	23,200	0	6,226	97,898	167	0	28,261	6,248	11,748	0	0	1,695,384
North Carolina	1,131,643	271,703	29,400	0	2,898	15,421	333	0	27,087	6,106	11,481	0	0	1,489,093
Puerto Rico	571,206	208,747	17,200	0	3,972	159,951	167	0	25,616	1,988	3,738	0	0	897,085
South Carolina	695,737	186,096	12,000	0	1,073	60,511	0	0	25,207	3,834	7,209	0	0	995,787
Tennessee	1,038,510	278,697	27,700	0	9,768	3,854	0	0	17,440	5,254	9,879	129	0	1,395,731
Virginia	704,746	180,681	32,600	53,438	5,904	4,240	333	0	24,626	3,976	7,476	0	0	1,022,410
Southeast	\$11,289,951	\$2,940,322	\$286,790	\$104,131	\$59,144	\$920,045	\$36,417	\$71,472	\$318,454	\$53,534	\$100,658	\$805	\$0	\$16,234,524
Arizona	\$291,419	\$84,886	\$15,100	\$0	\$3,542	\$3,853	\$167	\$237	\$7,630	\$1,988	\$3,738	\$0	\$0	\$414,364
California	795,714	216,926	19,640	0	4,830	3,083	833	0	28,886	3,976	7,476	0	0	1,086,464
Colorado	542,959	139,870	16,000	0	8,480	10,021	3,333	8,966	8,175	3,124	5,874	0	0	750,132
Hawaii	188,681	91,037	28,200	0	805	5,781	667	473	20,710	1,420	2,670	0	0	341,744
Kansas	1,403,069	415,604	35,000	0	9,575	90,189	0	0	20,165	6,674	12,549	647	0	2,002,672
Nevada	142,719	35,381	10,900	0	5,474	25,438	0	0	994	1,869	3,365	0	0	232,395
New Mexico	409,390	100,590	14,700	0	12,203	14,261	0	1,420	23,981	2,414	4,539	0	0	587,098
New York	1,554,619	460,584	38,700	0	12,559	31,960	0	4,735	14,170	5,396	10,146	906	0	2,144,205
Oklahoma	1,773,909	491,607	92,800	0	20,180	156,482	25,000	947	32,701	12,212	22,962	2,590	0	2,648,900
Texas	439,396	118,323	14,266	0	6,011	385	0	0	3,270	1,988	3,738	0	0	689,890
Utah	\$7,541,875	\$2,154,811	\$285,309	\$0	\$94,659	\$341,484	\$30,000	\$16,808	\$168,408	\$40,186	\$75,561	\$4,143	\$0	\$10,798,044
Southwest	\$40,498,761	\$264,700	\$1,150,815	\$116,301	\$291,601	\$2,879,968	\$102,000	\$98,499	\$983,700	\$189,570	\$396,445	\$10,097	\$0	\$59,006,848
Total All States	\$112,289,951	\$29,403,322	\$286,790	\$104,131	\$59,144	\$920,045	\$36,417	\$71,472	\$318,454	\$53,534	\$100,658	\$805	\$0	\$16,234,524

Date: 11/30/06  
Director, Budget Division *Ruby Palko*