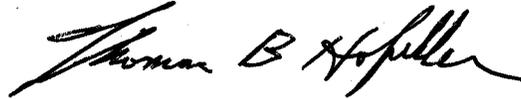


For: State Offices

FY 2008 Initial Allotments for the Continuing Resolution (CR)

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On November 13, 2007, the President signed Pub. L. 110-116, extending the CR to fund the operations of agencies, including USDA, that lack regular appropriations at the beginning of FY 2008. The second CR is effective October 1, 2007, through December 14, 2007.

B Purpose

This notice:

- provides:
 - guidance for FSA operations during the CR
 - **estimated** non-Federal (Exhibit 1) and Federal (Exhibit 2) full-year allotments based on most likely funding assumptions
- issues initial allotments for non-Federal County Office administrative expenses through December 14, 2007 (Exhibit 3)
- issues initial State Office allotments for Federal administrative expenses through December 14, 2007 (Exhibit 4)
- issues Federal and non-Federal disaster allotments (Exhibit 5).

Disposal Date	Distribution
October 1, 2008	State Offices

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1 Overview (Continued)

C Contacts

If there are questions about allotments, contact 1 of the following.

IF located in...	THEN contact...
Midwest, Northwest, or Southwest areas	<ul style="list-style-type: none">• Tracey Blom, BUD, for Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at tracey.blom@kcc.usda.gov• telephone at 816-926-3447• FAX at 816-926-1588• Beth Hill, BUD, for non-Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at elizabeth.hill@wdc.usda.gov• telephone at 202-720-9862• FAX at 202-690-0591.
Northeast or Southeast areas	<ul style="list-style-type: none">• Chris Pyles, BUD, for Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at christine.pyles@wdc.usda.gov• telephone at 202-720-8511• FAX at 202-690-3902• Kim Floehr, BUD, for non-Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at kim.floehr@wdc.usda.gov• telephone at 202-720-3356• FAX at 202-690-0591.

Note: States shall send a copy of all funding adjustment requests to Arleen Moncalieri, DAFO, by either of the following:

- e-mail at **arleen.moncalieri@wdc.usda.gov**
- FAX at 202-720-1096.

2 FY 2008 Budget Execution

A FY 2008 Allotment Distribution

Estimated full-year allotments were determined using an assumption of the most likely full-year appropriation level based on reviewing the House and Senate appropriation bills. The funding availability, prior year allotments and obligations, as well as the information gathered from States during the FY 2009 Agency estimates budget formulation process about real needs for FY 2008, were used in determining the allotment level for FY 2008. They are referred to as estimated full-year allotments since actual full-year administrative fund availability will not be known until a full-year appropriation is passed.

Estimated full-year allotments were prorated to determine State allotment levels for the CR period. The CR level was determined by dividing the 75 CR period days by the 366 full-year days (FY 2008 is a leap year). This percentage was then multiplied against the calculated estimated full-year allotment level. Exceptions to the percentage approach are documented in the following subparagraphs.

The intention of providing estimated full-year allotment levels is to allow maximum flexibility for States in planning for full-year operations.

B Disaster Allotments

On May 25, 2007, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 was signed into law. The 2007 Act provides approximately \$3 billion in agricultural disaster aid for America's farmers and ranchers. FSA was provided with \$22 million in administrative funds to implement the disaster programs.

Based on the complexities associated with accounting for the FY 2007/2008 available disaster funding resources, BUD is issuing disaster-related resources separate from the full-year Federal and non-Federal administrative allotments. These funds will be monitored by BUD and eventually deobligated from State's Federal and non-Federal full-year obligations. As a result, States may experience obligation levels that exceed their regular Federal and non-Federal administrative allotment levels; however, this will be corrected as disaster obligations are deobligated by BUD.

C Allotment Adjustment Process

BUD continues to move toward a fully integrated Budget and Performance Management System. The various components of budget execution, such as allotment development, allotment transfers, and obligation and expenditure monitoring, are currently being developed within the Enterprise Performance Optimization (EPO) software. Final information technology (IT) system testing is being completed on the EPO software and it should be available to States soon. Once the software is available, the process of providing allotments, monitoring sheets, and requesting allotment transfers will become fully automated. BUD will provide additional guidance on allotment adjustment procedures at that time.

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2 FY 2008 Budget Execution (Continued)

C National Office Directed Travel

Certain travel expenses incurred by Federal and non-Federal employees will be reimbursed to the State. Travel reimbursements are provided in the following situations:

- when traveling outside the employee's State to assist other offices, such as for details or with jump teams
- when traveling outside the employee's State for consent decree work
- when attending National meetings or training initiated by the National Office.

State Offices should e-mail requests for travel reimbursement to the BUD analyst for their area, with a copy to Arleen Moncalieri, DAFO.

Travel reimbursement requests should be consolidated and submitted monthly via e-mail and should be based on actual travel expenses of the participants who were required to travel. Include the traveler's name, dates of travel, purpose of the travel, and actual amount to be reimbursed.

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3 Allotments

A Salaries and Benefits (OC 11 and 12)

Full-year estimated allotment levels for salary and benefits for permanent full-time (PFT) and other (temporary and COC) employees for both Federal and non-Federal were calculated as follows.

- FY 2007 salary and benefit expenses divided by actual staff year usage for FY 2007 were used to establish average staff year cost by State for permanent, temporary, and COC employees.
- Average cost per staff year was adjusted for FY 2008 pay cost annualization, within-grades, and promotions and then multiplied by the ceiling level as provided by DAFO, for October 1, 2007, through September 30, 2008.
- If employment is higher than the ceiling, the payroll allotment will cover the employment; however, payroll allotments will decrease as attrition occurs.

Note: Because of funding constraints under the CR, on-board employment as of October 1, 2007, will be used for salary and benefit allotment distribution. States may continue to hire employees within their DAFO-issued FY 2008 ceiling levels and notify their BUD contact if additional payroll funding is needed during the CR period.

B Awards (OC 1152 and 1153)

No allotments for awards will be issued at this time.

FSA's Gainsharing Travel Savings Program pays a cash award to employees who save the Government money while on TDY travel. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government. Approving officials shall e-mail or FAX a copy of the approved AD-287-2 to the Federal or non-Federal BUD contact, at which time the award amount will be transferred from the travel allotment to the awards allotment.

C Overtime (OC 1170 Through 1180)

For those States that have an employee who is a Consent Decree Action Team (CDAT) member detailed to the National Office on a regular basis, additional Federal funding has been added to the allotment to cover CDAT overtime costs. No additional funding will be provided for CDAT overtime if the amount provided is expended. The State will have to absorb any additional CDAT overtime costs within its remaining allotment.

Note: Non-Federal overtime is again being allotted this year and no longer has to come out of the temporary employee allotment.

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3 Allotments (Continued)

D Lump Sum and Other (OC 1183, etc.)

The lump sum allotment covers payments made to employees leaving Government service for their annual leave balances. Lump sum has not been allotted but will be allotted as needs occur.

E Travel and Relocation (OC 21)

Travel allotments include funding for routine in-State travel. Federal travel allotments include funding for travel associated with FLP for appraiser training travel, Farm Loan Officer Training travel, and “in-progress” mentor/mentee situations. States should ensure that proper consideration is given to FLP travel needs.

Costs associated with leased vehicles from GSA motor pool (MPOL) coded as **cars** will continue to be obligated against the travel allotment. Estimated funding needs have been provided to applicable States.

During a CR type “B” authorizations may be used but States must ensure that the travel dates do not extend past the CR dates and that the total authorization amounts do not exceed the funding allotted under the CR period.

BUD will closely monitor travel usage, by State, at the National Office level. States should access the Hyperion Transaction Detail Report to monitor their travel obligations and expenditures. All State Offices shall review these reports to determine whether there are any erroneous obligations against the travel authorization.

Relocation needs requested for potential relocations were **not** included in the allotment. State Offices should request additional relocation funding through the BUD analyst, as relocation needs arise, with a copy to Arleen Moncalieri, DAFO. AD-202R should be provided as justification for the relocation funding request.

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3 Allotments (Continued)

F Transportation of Things (OC 22)

Costs associated with leased vehicles from MPOL coded as trucks will be charged against the State's transportation of things allotment.

G Rent and Utilities and Telecommunications (OC 23)

Rent and utility allotments for Federal and non-Federal include an assumption of a 2.3 percent inflation factor to cover leases where FSA is the lead Agency, and FSA reimbursement levels to another Agency when FSA is not the lead. The rent and utility allotments also include utilities not covered in leases, as well as equipment rental and meeting room rentals.

Contact the BUD analyst if a State has changes in the number of offices where FSA is the lead agency.

Note: The CR allotment will provide for 3 months of rent rather than using the percentage calculation.

H Postage (OC 23.5)

For FY 2008, producer payment statements will be prepared and mailed by Kansas City. BUD estimated the annual State postage cost specifically associated with payment statement mailings and reduced this figure from non-Federal allotments. This funding was then transferred to the National Office allotment. BUD analysts will work with States throughout the year, because of this change, to ensure that other non-Federal mailings are covered.

I Printing and Reproduction (OC 24)

Printing and reproduction covers charges incurred for contractual printing for items such as newsletters, envelopes, letterhead, and training materials.

J Other Services (OC 25)

Other services cover the majority of the contractual services purchased by the Agency. Some States have received an additional amount to cover approved Federal mediation services costs. Mediation funding for those States is included in the OC 25 allotment. The Federal Other Services allotment also includes amounts for State fees for appraisers training. The Federal training allotment, BOC2523, includes tuition and books for appraiser's training.

K Supplies and Materials (OC 26)

Supplies and materials allotments cover the purchase of non-IT office supplies.

Note: States should follow previously issued procedure for purchasing IT equipment and supplies.

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3 Allotments (Continued)

L Equipment and Furniture (OC 31)

Equipment and furniture allotments cover the purchase of non-IT furniture and equipment.

Note: States should follow previously issued procedure for purchasing IT equipment and supplies.

M Insurance Claims and Indemnities (OC 42)

No allotment for insurance claims and indemnities is being provided. If there is a need, contact your BUD analyst.

N Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided. If there is a need, contact the BUD contact.

4 Action

A Action on Federal Allotment

State Offices shall monitor all expenses through the CR within their respective allotment totals and ensure that expenses do **not** exceed the total State Office CR allotment. See Exhibit 4 for State Office allotments.

B Action on Non-Federal Allotment

See Exhibit 3 for non-Federal CR allotments. State Offices shall administer County Office allotments according to the following.

Step	Action
1	Determine and issue CR operating expense allotments in Exhibit 3 to County Offices to pay administrative operating expenses for FY 2008.
2	Hold a reasonable reserve at the State Office to cover non-Federal expenditures made for County Offices.
3	Advise County Offices by a single State Office notice that all FY 2008 administrative payments issued to date, before receiving this additional allotment, are to be applied to the total allotment.
4	Monitor all payroll and nonpayroll expenses within their respective allotment totals and ensure that neither fund exceeds the respective County Office allotment.

Estimated Non-Federal Full-Year Allotments

Non-Federal Allotments
FY08 - Initial Allotments from October 1, 2007 through September 30, 2008

Region/Office	Total Fund	87 BOC 14.1 Perm Salary	87 BOC 14.3 Temp Salary	87 BOC 14.5 Awards	87 BOC 14.7 Overtime	87 BOC 14.8 Lump Sum and Other	87 BOC 12.00 Perm Benefits	87 BOC 12.00 Temp Benefits	87 BOC 21.00 Travel	87 BOC 21.99 Relocation	87 BOC 22.00 Transportation	87 BOC 23.10 Rent	87 BOC 23.30 Comm/Util/Misc	87 BOC 23.50 Postage	87 BOC 24.00 Printing and Repro	87 BOC 25.00 Other Services	87 BOC 25.23 Training	87 BOC 26.00 Supplies and Materials	87 BOC 31.00 Equipment
All States	787,746,290	448,934,212	31,198,677	0	1,148,238	0	150,126,239	1,760,623	10,247,879	0	627,214	118,623,372	0	4,764,850	1,477,205	3,993,312	0	9,783,008	4,472,401
Midwest	258,127,138	149,931,615	7,954,177	0	372,559	0	51,061,393	583,908	2,793,270	0	136,098	37,405,813	0	1,528,648	368,103	1,354,366	0	3,269,069	1,366,521
Illinois	41,983,240	24,963,387	930,795	0	2,000	0	8,582,370	31,796	216,607	0	22,160	5,336,405	0	72,838	11,165	578,752	0	475,000	208,475
Indiana	28,651,542	16,512,138	1,162,981	0	20,000	0	5,517,319	103,175	318,174	0	200	4,135,391	0	188,638	16,000	82,955	0	356,032	146,000
Iowa	50,641,528	28,557,050	1,151,695	0	183,040	0	10,197,031	38,098	580,940	0	15,000	8,196,868	0	363,279	80,328	77,079	0	889,208	322,070
Michigan	19,126,982	10,977,120	736,617	0	18,886	0	3,428,387	48,624	224,128	0	14,058	3,349,152	0	84,878	19,000	60,496	0	217,032	0
Minnesota	32,396,894	19,194,945	782,819	0	50,000	0	6,481,389	49,419	477,488	0	50,000	4,443,192	0	128,902	100,000	97,841	0	433,343	97,755
Missouri	33,932,647	19,196,305	1,038,272	0	30,000	0	6,858,919	81,393	445,473	0	10,000	5,296,355	0	186,772	20,000	232,822	0	405,000	136,000
Ohio	27,440,576	15,968,470	1,338,222	0	30,000	0	5,216,759	138,456	240,500	0	2,400	3,637,916	0	173,205	50,000	116,162	0	360,486	120,000
Wisconsin	24,440,721	14,568,200	764,070	0	30,000	0	4,778,969	92,407	290,260	0	22,280	2,917,931	0	310,206	72,010	108,259	0	360,000	116,189
Northeast	51,520,630	26,946,652	2,988,821	0	70,276	0	8,259,160	142,780	813,247	0	48,222	11,139,806	0	244,932	43,754	266,653	0	600,068	255,168
Connecticut	1,287,023	802,347	37,572	0	1,744	0	164,361	2,204	500	0	500	194,152	0	6,274	600	5,917	0	25,000	11,000
Delaware	1,014,723	519,134	94,696	0	5,000	0	169,165	1,040	6,670	0	500	182,274	0	5,093	1,900	5,440	0	12,000	12,000
Maine	3,161,144	1,321,964	161,574	0	5,000	0	429,530	2,535	48,579	0	20,000	1,070,088	0	20,311	10,000	18,000	0	33,267	19,896
Maryland	5,390,073	3,078,114	218,427	0	2,000	0	978,530	19,763	85,662	0	1,100	892,895	0	3,882	2,500	24,279	0	50,000	33,000
Massachusetts	1,568,931	834,173	90,960	0	3,000	0	243,374	6,959	57,028	0	1,000	300,592	0	3,230	5,000	15,615	0	20,000	8,000
New Hampshire	1,314,629	616,200	60,519	0	1,532	0	174,469	1,295	24,307	0	500	396,415	0	842	0	13,550	0	18,000	7,000
New Jersey	2,205,276	1,007,119	163,591	0	5,000	0	342,051	5,721	23,882	0	3,000	595,579	0	1,141	3,810	15,221	0	22,360	18,000
New York	12,811,758	6,574,712	621,884	0	10,000	0	2,031,871	52,543	139,274	0	6,500	3,010,422	0	67,158	8,616	81,122	0	151,657	56,000
Pennsylvania	13,687,879	7,583,862	647,531	0	30,000	0	2,446,465	29,132	218,172	0	11,500	2,388,075	0	112,407	5,000	46,502	0	190,000	45,000
Rhode Island	310,527	192,552	40,470	0	2,000	0	34,137	963	11,100	0	70	1,345	0	1,345	433	2,480	0	12,595	13,072
Vermont	2,469,025	1,183,925	227,438	0	5,000	0	383,019	9,566	33,481	0	452	582,778	0	13,209	732	6,546	0	20,279	6,000
West Virginia	6,188,645	3,130,849	313,960	0	5,000	0	858,768	11,638	150,000	0	3,300	1,556,536	0	10,050	5,663	31,981	0	85,000	25,000
Northwest	125,714,767	71,076,081	5,449,655	0	194,540	0	24,792,869	356,334	2,017,807	0	129,527	17,807,364	0	886,570	102,969	488,499	0	1,510,533	902,018
Alaska	538,932	218,672	19,263	0	0	0	130,748	6,156	69,102	0	44,514	39,534	0	3,398	0	1,148	0	2,000	1,307
Idaho	9,497,823	5,124,980	470,041	0	33,540	0	1,723,578	37,895	212,350	0	22,063	1,627,927	0	46,006	5,000	32,269	0	133,632	27,639
Montana	17,021,965	9,647,784	846,712	0	30,000	0	3,331,630	49,448	288,880	0	450	2,453,423	0	14,620	6,000	88,519	0	154,940	9,600
Nebraska	31,964,422	19,016,778	1,296,261	0	10,000	0	6,437,420	94,634	538,375	0	29,000	3,689,961	0	114,520	39,000	129,937	0	313,000	190,800
North Dakota	23,086,967	12,567,859	1,029,575	0	30,000	0	4,534,842	31,917	351,087	0	9,000	3,408,878	0	190,542	11,613	86,394	0	313,861	524,000
Oregon	7,102,316	3,796,507	356,574	0	5,000	0	1,244,870	22,193	100,972	0	10,000	1,463,427	0	32,704	8,856	22,212	0	70,000	12,000
South Dakota	8,020,536	4,328,100	448,265	0	75,000	0	5,120,299	72,969	299,908	0	1,000	2,943,352	0	125,000	30,000	70,311	0	352,000	134,064
Washington	24,003,243	13,912,830	866,509	0	10,000	0	3,959,710	35,911	103,868	0	12,000	1,460,541	0	50,531	4,500	40,164	0	101,000	21,227
Wyoming	194,856,687	114,410,415	7,006,968	0	337,975	0	37,571,282	388,871	2,476,448	0	80,542	26,397,822	0	1,182,656	650,645	830,353	0	2,368,360	1,154,350
Southwest	15,153,678	8,006,577	567,942	0	11,725	0	2,796,323	27,868	249,917	0	6,000	2,100,265	0	235,583	27,689	106,853	0	171,767	45,100
Alabama	16,900,897	10,305,620	585,895	0	0	0	3,396,154	22,722	167,916	0	5,000	1,896,794	0	96,132	14,000	26,263	0	200,000	103,000
Arkansas	8,137,553	4,395,199	438,695	0	36,000	0	1,358,088	19,206	184,859	0	1,000	1,453,943	0	30,027	1,472	75,344	0	89,000	55,000
Florida	22,577,152	14,668,641	575,132	0	30,000	0	4,707,538	19,721	379,026	0	1,000	1,820,673	0	108,011	25,000	97,125	0	200,000	125,685
Georgia	25,377,156	14,709,889	986,627	0	21,250	0	4,715,393	75,487	270,200	0	36,000	2,455,089	0	70,000	460,454	91,560	0	400,157	84,961
Louisiana	12,812,706	7,124,085	492,093	0	40,000	0	3,780,906	30,558	128,862	0	10,500	2,100,049	0	92,566	800	95,920	0	200,000	134,400
Mississippi	20,615,859	11,113,652	535,633	0	100,000	0	3,780,631	30,558	240,350	0	500	4,104,860	0	149,268	72,000	112,165	0	176,242	200,000
North Carolina	24,932,187	15,797,316	602,229	0	25,000	0	5,383,482	22,578	260,187	0	2,542	2,146,878	0	164,078	18,220	81,578	0	319,000	130,089
South Carolina	10,455,118	6,057,176	317,523	0	12,000	0	2,033,030	19,962	162,272	0	1,500	1,484,441	0	83,006	8,000	19,518	0	153,000	103,871
Tennessee	21,945,784	12,946,407	843,361	0	52,000	0	4,065,127	54,363	259,960	0	1,500	3,242,765	0	38,011	21,500	83,950	0	240,000	97,200
Virginia	15,951,188	8,849,684	730,461	0	10,000	0	2,902,761	182,544	80,723	0	15,000	2,632,105	0	113,874	1,500	40,442	0	209,094	83,000
Puerto Rico	342,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0
Virgin Islands	157,620,069	86,569,448	8,089,058	0	172,948	0	20,849	1,165	0	0	0	232,625	0	92,044	311,134	1,043,441	0	2,034,978	794,244
Southwest	3,010,493	1,458,210	189,443	0	2,000	0	290,441	12,331	69,689	0	20,488	741,102	0	14,404	1,032	7,331	0	8,500	15,000
Arizona	12,128,574	6,070,865	864,823	0	21,069	0	2,052,973	20,626	219,968	0	7,237	2,409,882	0	50,714	763	65,907	0	265,000	80,000
California	11,784,446	6,416,549	385,304	0	39,877	0	2,155,838	14,128	95,377	0	0	2,324,084	0	67,988	21,000	36,994	0	174,757	42,000
Colorado	1,221,288	633,419	84,375	0	0	0	966,812	17,353	63,024	0	100	4,759	0	2,946	7,000	15,442	0	18,047	8,000
Hawaii	38,690,362	22,328,107	1,428,913	0	20,000	0	7,707,692	42,324	384,192	0	26,084	5,657,723	0	331,333	25,000	252,797	0	446,197	240,000
Kansas	1,332,362	728,735	72,571	0	0	0	2												

Estimated Federal Full-Year Allotments

Federal Allotments
FY08 - Initial Allotments from October 1, 2007 through September 30, 2008

	Total Fund	84 BOC 11.1 Perm Salary	84 BOC 11.3 Temp Salary	84 BOC 11.8 Lump Sum and Other	84 BOC 12.0 Perm Benefits	84 BOC 12.0 Temp Benefits	84 BOC 21.00 Travel	84 BOC 21.99 Relocation	84 BOC 22.00 Transportation	84 BOC 23.10 Rent	84 BOC 23.20 Comm/Tr/Misc	84 BOC 23.50 Postage	84 BOC 24.00 Printing and Repro	84 BOC 25.00 Other Services	84 BOC 25.23 Training	84 BOC 26.00 Supplies and Materials	84 BOC 31.00 Equipment
All States	327,240,224	234,375,449	0	0	66,190,303	340	9,555,585	0	3,119,290	7,409,306	7,810	843,343	296,385	1,315,488	531,381	2,209,488	995,346
Alaska	76,144,414	56,333,851	0	0	16,009,398	0	2,172,345	0	453,982	1,709,639	0	161,928	19,700	264,148	131,536	630,571	98,000
Arizona	10,548,773	7,683,400	0	0	2,055,463	0	188,680	0	80,000	317,130	0	0	0	63,600	4,000	150,000	4,500
California	17,163,307	5,326,023	0	0	1,453,418	0	175,333	0	80,000	7,173	0	3,710	2,000	6,110	16,540	54,500	34,000
Colorado	13,896,979	9,872,678	0	0	3,093,028	0	422,593	0	42,232	228,129	0	38,388	4,000	32,560	20,387	98,388	17,000
Connecticut	7,814,464	5,116,360	0	0	1,323,633	0	210,315	0	44,000	922,164	0	630	5,000	17,400	2,288	70,000	4,000
Delaware	11,962,314	8,859,044	0	0	2,477,920	0	396,270	0	46,000	25,064	0	21,218	2,500	14,808	51,759	38,110	10,800
Florida	11,467,649	8,159,852	0	0	2,451,627	0	310,350	0	102,000	199,485	0	60,035	2,000	15,250	10,540	136,500	7,000
Georgia	6,203,102	4,554,818	0	0	1,292,550	0	212,750	0	15,750	8,389	0	16,470	1,200	45,820	13,455	23,000	13,900
Hawaii	9,087,886	6,761,676	0	0	1,861,557	0	266,044	0	42,000	1,023	0	21,505	3,000	34,600	12,750	57,103	4,800
Idaho	32,688,162	23,473,012	0	0	6,387,582	340	1,060,360	0	179,659	998,970	7,116	56,662	15,362	107,187	79,982	293,260	81,200
Illinois	902,042	672,271	0	0	173,285	0	25,000	0	400	5,115	0	1,072	0	3,400	3,500	16,500	1,000
Indiana	958,320	654,305	0	0	172,027	0	24,157	0	8,000	63,411	0	1,070	1,500	10,725	10,000	10,000	1,800
Iowa	3,230,304	2,127,492	0	0	589,124	0	58,570	0	29,000	384,137	0	3,286	0	4,195	10,300	15,000	3,200
Kansas	2,203,800	1,593,110	0	0	444,780	0	66,110	0	26,500	7,116	7,116	2,805	2,800	12,963	5,000	22,000	10,000
Kentucky	1,943,936	1,432,707	0	0	300,000	0	68,122	0	1,350	68,183	0	1,072	250	3,400	3,000	5,000	3,000
Louisiana	1,018,270	724,181	0	0	201,866	0	30,000	0	2,500	44,501	0	0	1,000	3,000	3,000	5,000	3,000
Maine	1,945,352	1,361,624	0	0	327,784	340	70,630	0	12,000	112,019	0	2,105	262	8,055	10,533	16,000	20,000
Maryland	7,166,495	5,240,294	0	0	1,616,523	0	209,835	0	31,000	5,014	0	13,910	900	5,953	3,076	28,000	8,000
Massachusetts	6,329,856	4,639,520	0	0	1,169,577	0	10,800	0	10,800	121,737	0	21,645	7,000	31,749	15,600	40,000	3,600
Michigan	681,517	470,449	0	0	109,216	0	26,034	0	250	62,976	0	1,333	50	2,550	1,298	4,760	2,600
Minnesota	2,115,840	1,488,028	0	0	383,435	0	51,000	0	23,500	118,157	0	350	600	5,400	9,300	21,000	5,000
Mississippi	4,194,430	3,069,040	0	0	855,342	0	162,274	0	34,395	4,694	0	8,014	1,000	12,807	6,980	15,000	20,000
Missouri	59,574,549	41,958,062	0	0	12,389,083	0	1,685,293	0	788,360	1,365,515	0	188,666	20,850	382,953	131,203	488,824	147,400
Montana	820,425	490,196	0	0	185,986	0	118,628	0	22,000	5,115	0	0	0	11,900	10,000	1,000	1,000
Nebraska	5,477,008	3,945,089	0	0	1,158,999	0	155,800	0	85,000	10,230	0	5,427	5,000	14,663	30,800	55,000	4,000
Nevada	6,846,218	4,701,449	0	0	1,412,880	0	206,651	0	162,000	7,775	0	63,500	6,000	220,853	6,810	50,800	5,400
New Hampshire	11,359,451	8,233,215	0	0	2,406,239	0	262,132	0	50,000	261,094	0	1,750	500	26,720	27,800	69,000	15,000
New Jersey	11,215,117	8,051,709	0	0	2,292,644	0	301,190	0	45,000	198,462	0	65,854	5,000	42,658	5,600	142,000	40,000
New Mexico	4,538,126	3,180,601	0	0	954,785	0	150,100	0	48,000	165,215	0	0	750	7,675	7,500	20,000	3,000
New York	11,650,434	8,408,318	0	0	2,577,233	0	216,270	0	225,000	13,289	0	11,400	1,000	36,593	32,500	84,821	24,000
North Carolina	2,665,842	1,836,919	0	0	872,203	0	178,022	0	36,600	632,623	0	12,877	2,600	15,646	7,193	41,100	50,000
North Dakota	90,501,891	65,931,218	0	0	17,233,072	0	2,432,648	0	761,159	2,441,412	694	225,015	170,010	349,734	64,990	532,257	177,556
Ohio	6,099,469	4,130,471	0	0	1,923,711	0	230,685	0	21,500	695,485	0	35,120	3,360	46,481	4,463	32,680	9,412
Oklahoma	10,110,984	7,740,235	0	0	1,903,711	0	226,375	0	118,000	5,115	0	0	1,000	19,708	2,450	80,000	12,000
Oregon	5,276,419	3,439,168	0	0	957,848	0	137,700	0	60,000	560,604	0	6,472	50	72,750	10,500	50,000	20,000
Pennsylvania	7,146,969	5,179,653	0	0	1,328,876	0	285,916	0	62,000	2,987	0	38,500	162,000	15,217	7,740	65,000	15,000
Rhode Island	8,637,281	7,868,598	0	0	48,076	0	170,430	0	57,000	263,211	694	0	1,500	17,327	8,603	42,011	7,896
South Carolina	10,720,133	7,942,764	0	0	2,028,674	0	243,250	0	110,000	245,520	0	110,913	0	8,035	2,650	31,000	10,000
South Dakota	8,341,995	6,428,598	0	0	1,537,206	0	222,689	0	35,415	3,003	0	7,147	400	26,309	5,750	30,000	40,000
Tennessee	5,190,540	3,759,457	0	0	1,038,613	0	156,240	0	12,000	160,723	0	25,717	600	27,481	2,705	47,671	10,000
Texas	7,747,384	5,830,945	0	0	1,408,729	0	244,532	0	135,244	24,041	0	611	100	22,050	3,220	48,464	16,748
Utah	5,396,886	3,951,260	0	0	1,030,923	0	242,346	0	83,000	11,253	0	1,000	1,000	25,664	6,009	34,431	11,000
Vermont	5,190,052	3,309,837	0	0	1,250,854	0	63,951	0	42,000	426,060	0	535	0	40,595	2,200	45,000	9,000
Virginia	56,959	57,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	66,331,208	46,879,306	0	0	14,172,168	0	2,234,939	0	935,860	881,770	0	231,072	69,463	211,466	133,680	354,576	93,190
West Virginia	2,207,750	1,607,746	0	0	445,971	0	71,417	0	47,000	2,046	0	2,025	700	11,450	3,615	11,000	2,800
Wisconsin	6,213,068	4,612,169	0	0	1,249,903	0	232,720	0	60,000	11,765	0	7,644	0	21,067	5,780	50,000	10,000
Wyoming	4,306,065	3,064,758	0	0	844,861	0	100,000	0	80,000	42,148	0	48,500	45,000	17,000	7,400	24,000	25,000
Alabama	1,844,911	1,054,095	0	0	506,242	0	195,500	0	5,000	11,160	0	5,385	1,933	5,872	15,000	36,092	4,000
Arkansas	10,361,569	7,856,128	0	0	2,306,209	0	340,500	0	102,000	239,362	0	1,000	1,000	30,175	25,000	50,000	3,000
California	1,221,244	797,079	0	0	226,434	0	41,670	0	41,670	74,321	0	0	230	3,890	10,300	9,460	2,160
Colorado	3,123,105	2,208,555	0	0	615,554	0	116,000	0	92,190	22,506	0	0	6,000	18,700	15,000	13,000	5,600
Connecticut	11,743,170	8,428,633	0	0	2,571,392	0	330,510	0	115,000	87,978	0	2,900	8,000	73,226	19,185	65,000	10,000
Delaware	21,127,192	14,639,314	0	0	4,697,832	0	697,932	0	347,000	398,970	0	180,731	6,000	22,808	20,400	65,680	27,000
Florida	3,503,134	2,610,811	0	0	696,770	0	97,200	0	46,000	1,494	0	3,997	600	7,298	2,000	30,344	1,630

Director, Office of Budget and Finance:

Non-Federal Allotments for CR

FY08 CR Allotments through December 14, 2007

Region/Office	Total Fund	87 BOC 11.1 Perm Salary	87 BOC 11.3 Temp Salary	87 BOC 11.5 Awards	87 BOC 11.7 Overtime	87 BOC 11.8 Lump Sum and Other	87 BOC 12.00 Perm Benefits	87 BOC 12.00 Temp Benefits	87 BOC 21.00 Travel	87 BOC 21.99 Relocation	87 BOC 22.00 Transportation	87 BOC 23.10 Rent Comm/Util/Misc	87 BOC 23.30 Postage	87 BOC 24.00 Printing and Repro	87 BOC 25.00 Other Services	87 BOC 25.23 Training	87 BOC 25.20 Supplies and Materials	87 BOC 31.00 Equipment
All States	164,165,738	91,984,716	4,187,413	0	2,355,212	0	30,886,524	235,892	1,842,003	128,527	29,655,946	0	976,404	302,706	799,004	0	2,004,715	916,478
Midwest	54,107,088	30,723,692	1,239,825	0	76,549	0	10,463,400	86,413	27,889	9,351,454	0	313,248	75,554	273,066	0	669,891	280,025	0
Illinois	17,403,323	5,115,448	190,737	0	1,434	0	1,758,785	6,516	52,692	4,541	1,334,101	0	14,924	2,288	118,597	0	97,336	42,925
Indiana	5,936,761	3,363,635	155,239	0	4,098	0	1,130,598	13,844	53,772	41	1,033,948	0	38,655	3,279	16,465	0	72,957	30,328
Iowa	10,683,701	5,860,626	187,603	0	37,918	0	2,089,556	6,206	102,180	3,074	2,049,317	0	78,528	16,502	13,948	0	182,215	65,968
Michigan	4,030,582	2,249,410	100,717	0	3,860	0	702,550	6,648	40,088	2,881	847,939	0	17,393	3,893	11,149	0	88,800	20,032
Minnesota	6,809,010	3,933,360	134,734	0	10,746	0	1,326,113	8,506	10,246	10,246	1,110,798	0	26,414	20,492	19,865	0	88,800	20,032
Missouri	7,153,418	3,933,669	186,925	0	7,897	0	1,405,516	14,644	81,294	2,049	1,321,599	0	35,493	47,402	0	82,992	27,869	0
Ohio	5,897,255	3,272,227	203,332	0	6,148	0	1,069,008	20,309	48,566	4,92	909,479	0	35,493	10,246	23,084	0	73,870	24,590
Wisconsin	10,871,791	5,521,655	391,341	0	14,401	0	1,892,428	20,134	149,618	9,923	2,784,954	0	50,191	8,966	52,726	0	122,965	52,288
Northeast	272,487	164,415	11,797	0	357	0	33,680	432	3,146	102	48,538	0	1,286	123	1,213	0	5,123	2,254
Connecticut	209,659	106,380	13,123	0	1,025	0	34,689	144	102	102	45,959	0	1,042	307	1,115	0	2,459	2,659
Delaware	684,290	270,894	22,229	0	1,025	0	88,100	349	9,442	4,098	287,522	0	4,162	2,049	3,525	0	6,817	4,077
Maine	1,128,463	630,761	31,878	0	410	0	200,498	2,887	16,393	225	223,224	0	795	512	3,869	0	10,246	6,762
Maryland	331,681	170,937	12,443	0	314	0	38,752	952	10,969	205	75,148	0	662	1,025	3,077	0	4,098	1,434
Massachusetts	287,057	126,271	12,443	0	615	0	70,983	627	4,033	615	148,995	0	234	781	2,812	0	4,582	3,989
New Hampshire	461,685	206,377	17,925	0	1,025	0	206,498	2,887	16,393	225	223,224	0	795	512	3,869	0	10,246	6,762
New Jersey	1,367,789	75,736	0	2,049	0	415,387	6,395	24,149	1,332	752,066	0	13,762	1,766	16,823	0	31,077	11,475	0
New York	2,879,984	1,594,418	108,372	0	6,148	0	501,732	4,876	38,902	2,357	589,919	0	23,034	1,025	9,529	0	30,738	9,344
Pennsylvania	60,542	39,457	5,352	0	410	0	6,995	48	2,152	14	0	0	276	89	508	0	2,953	2,679
Rhode Island	518,085	242,608	33,395	0	0	0	78,488	1,405	6,728	93	145,695	0	2,707	150	1,311	0	4,156	1,352
Vermont	1,316,758	641,567	46,690	0	1,025	0	176,182	1,731	27,664	676	389,134	0	2,059	1,140	6,349	0	17,418	5,123
West Virginia	26,058,152	14,564,771	683,170	0	39,865	0	5,080,506	45,277	369,728	26,542	4,451,840	0	181,674	21,000	99,303	0	309,535	184,840
Northwest	111,195	44,810	3,947	0	0	0	26,793	1,262	13,750	9,122	9,884	0	696	0	235	0	410	268
Alaska	1,964,089	1,050,203	47,945	0	6,873	0	353,192	3,685	40,134	4,521	406,962	0	9,599	1,025	6,813	0	27,425	3,723
Hawaii	3,904,402	1,977,005	86,702	0	6,148	0	682,711	5,780	50,134	92	613,966	0	23,488	1,230	18,139	0	31,730	1,967
Montana	6,604,991	3,896,881	167,894	0	2,049	0	1,319,143	12,647	95,978	5,123	917,415	0	89,925	7,992	25,602	0	64,139	30,802
Nebraska	4,784,998	2,575,280	119,883	0	6,148	0	929,271	3,716	65,797	1,844	892,220	0	39,045	2,380	17,702	0	64,139	10,377
North Dakota	1,907,992	769,776	59,784	0	1,025	0	255,096	3,722	6,988	2,049	365,857	0	6,702	1,200	4,552	0	14,344	2,659
Oregon	4,572,744	2,327,155	103,173	0	5,123	0	1,103,172	3,898	55,924	205	735,638	0	25,615	6,448	14,203	0	72,131	27,472
South Dakota	1,665,488	886,906	54,412	0	205	0	285,715	4,359	18,211	2,459	365,135	0	11,433	922	7,841	0	20,697	4,350
Washington	942,871	512,941	25,820	0	205	0	175,343	860	8,891	1,127	185,155	0	6,251	205	4,417	0	14,344	4,303
Wyoming	40,465,414	23,444,757	899,193	0	69,257	0	7,899,033	46,900	428,373	16,959	6,599,654	0	242,548	133,229	164,491	0	485,320	236,347
Southwest	3,115,785	1,804,628	48,131	0	2,403	0	573,017	2,372	39,498	1,230	525,051	0	48,275	5,678	21,067	0	35,198	9,942
Alabama	3,463,583	2,111,807	60,903	0	0	0	695,933	2,288	37,278	1,025	464,199	0	20,109	2,869	5,382	0	40,984	21,107
Arkansas	1,663,348	900,655	26,962	0	7,377	0	278,297	1,180	33,783	205	363,468	0	6,153	302	15,493	0	18,238	11,270
Florida	4,789,974	3,005,869	175,232	0	6,148	0	964,659	6,099	61,767	205	455,168	0	22,133	5,123	19,903	0	40,984	25,755
Georgia	5,250,554	3,014,343	109,873	0	4,355	0	966,268	8,406	49,688	7,377	863,772	0	14,344	94,955	18,352	0	81,999	17,410
Kentucky	2,649,839	1,459,653	37,756	0	8,197	0	468,098	884	23,842	2,152	525,012	0	18,968	164	15,390	0	40,984	27,541
Louisiana	4,353,038	2,277,388	64,446	0	20,492	0	774,719	3,677	10,676	102	1,026,719	0	30,958	14,754	22,985	0	36,115	40,984
Mississippi	5,173,744	3,237,155	103,173	0	5,123	0	1,103,172	3,898	55,924	205	735,638	0	25,615	6,448	14,203	0	72,131	27,472
North Carolina	2,188,639	1,241,225	46,820	0	2,459	0	416,605	2,946	30,199	307	371,110	0	17,009	1,639	3,723	0	31,352	21,244
South Carolina	4,481,438	2,570,985	105,884	0	10,656	0	839,165	6,825	39,139	307	810,696	0	7,789	4,406	16,506	0	46,180	19,918
Tennessee	3,269,681	1,813,460	68,409	0	2,049	0	594,828	7,650	30,739	3,074	658,026	0	23,335	307	8,021	0	42,847	17,008
Virginia	53,884	0	49,716	0	0	0	0	473	1,639	0	0	0	0	0	0	0	2,049	0
Puerto Rico	14,308	7,391	2,186	0	0	0	4,272	314	239	0	0	0	20	0	0	0	0	458
Virgin Islands	32,669,282	17,739,641	973,863	0	35,440	0	5,951,157	37,260	374,131	47,869	6,468,145	0	188,943	63,757	209,477	0	417,004	162,775
Southwest	629,533	298,814	21,193	0	410	0	96,513	1,379	12,272	0	1,194	185,726	0	2,952	211	1,502	1,742	3,074
Arizona	2,497,228	1,243,870	95,675	0	4,317	0	420,691	2,282	32,863	1,483	602,346	0	10,392	156	12,635	0	54,303	16,393
California	2,486,297	1,314,867	48,902	0	6,172	0	441,975	1,748	19,432	0	581,021	0	13,928	4,303	7,493	0	35,811	6,907
Colorado	247,702	129,799	17,290	0	0	0	75,166	3,556	10,440	20	1,190	0	604	1,434	3,164	0	3,688	1,639
Hawaii	8,136,638	4,575,422	208,470	0	4,098	0	1,579,445	6,175	77,808	5,345	1,414,031	0	67,896	5,123	51,803	0	91,434	49,180
Kansas	283,198	149,536	14,871	0	0	0	42,633	2,882	9,485	281	56,641	0	1,762	46	1,411	0	1,557	2,049
Nevada	1,051,045	593,341	26,761	0	2,049	0	192,305	1,736	20,675	9,631	180,991	0	2,363	4,098	12,195	0	16,189	3,091
New Mexico	4,243,762	2,440,080	131,205	0	3,689	0	831,243	5,318	43,868	3,893	657,281	0	35,449	4,098	16,328	0	53,868	17,664
Oklahoma	12,117,906	6,489,791	385,095	0	11,414	0	2,097,808	9,034	135,704	15,649	2,744,697	0	45,700	46,744	95,032	0	145,492	55,745
Texas	976,034	504,113	24,420	0	1,291	0	173,377											

Federal Allotments for CR

Federal Allotments
FY08 CR Allotments through December 14, 2007

	Total Fund	84 BOC 11.1 Pmt Salary	84 BOC 11.3 Temp Salary	84 BOC 11.5 Awards	84 BOC 11.7 Overtime	84 BOC 11.8 Lump Sum and Other	84 BOC 12.00 Pmt Benefits	84 BOC 12.00 Temp Benefits	84 BOC 21.00 Travel	84 BOC 21.99 Relocation	84 BOC 22.00 Transportation	84 BOC 23.10 Rent	84 BOC 23.30 Comm/Util/Misc	84 BOC 23.50 Postage	84 BOC 24.00 Printing and Repro	84 BOC 25.00 Other Services	84 BOC 25.23 Training	84 BOC 26.00 Supplies and Materials	84 BOC 31.00 Equipment
All States	67,392,264	48,068,740	13,563,897	10,198,112	0	639,193	1,862,339	1,600	12,816	60,530	270,370	108,885	452,784	121,997	19,972	19,972	28,954	128,215	19,972
Alaska	16,090,271	11,545,822	3,280,614	445,153	0	93,029	427,413	0	33,182	4,037	94,129	26,954	128,215	19,972	19,972	28,954	128,215	19,972	19,972
Alabama	2,175,932	1,574,467	421,201	38,684	0	16,393	79,284	0	0	0	13,033	820	30,738	922	0	13,033	820	30,738	922
Arizona	1,468,236	1,091,398	297,632	820	0	39,929	1,917	0	760	410	1,252	3,389	11,168	6,967	0	1,252	3,389	11,168	6,967
California	2,856,027	2,023,090	633,817	86,597	0	8,654	57,033	0	7,861	1,025	10,533	4,178	20,155	3,484	0	10,533	4,178	20,155	3,484
Colorado	2,452,425	1,815,378	571,277	81,261	0	9,836	230,688	0	1,28	1,025	10,533	4,178	20,155	3,484	0	10,533	4,178	20,155	3,484
Connecticut	2,356,822	1,672,101	502,383	4,303	0	9,016	6,267	0	4,348	512	3,034	10,533	7,809	2,213	0	3,034	10,533	7,809	2,213
Delaware	1,271,505	933,364	284,867	2,049	0	20,902	49,872	0	12,902	410	3,125	2,150	28,586	1,434	0	3,125	2,150	28,586	1,434
District of Columbia	1,862,317	1,385,589	381,467	6,522	0	3,227	2,097	0	3,375	246	9,389	2,757	4,713	2,848	0	9,389	2,757	4,713	2,848
Florida	6,743,337	4,810,043	1,308,331	10,143	0	36,815	249,240	1,458	11,611	3,148	21,965	16,334	11,701	984	0	21,965	16,334	11,701	984
Georgia	185,075	137,760	35,509	0	1,022	82	1,278	0	220	0	697	717	3,381	205	0	697	717	3,381	205
Hawaii	198,235	134,079	35,265	0	1,025	1,639	15,852	0	218	307	2,188	1,296	2,049	889	0	2,188	1,296	2,049	889
Idaho	676,264	438,962	120,722	1,200	0	5,943	96,033	0	673	880	2,111	3,074	686	686	0	2,111	3,074	686	686
Illinois	451,919	326,457	91,144	717	0	5,430	1,779	1,458	575	574	2,656	1,025	4,508	2,049	0	2,656	1,025	4,508	2,049
Indiana	401,422	293,587	70,722	717	0	13,959	277	17,046	0	205	1,219	1,025	2,049	615	0	1,219	1,025	2,049	615
Iowa	210,667	148,398	41,263	0	0	512	11,124	0	220	51	697	615	1,025	205	0	697	615	1,025	205
Kansas	1,122,801	808,420	237,500	1,134	0	17,118	2,559	0	1,112	1,025	3,005	6,311	11,270	820	0	3,005	6,311	11,270	820
Kentucky	1,403,264	963,412	289,524	430	0	33,197	1,944	0	13,012	1,230	45,257	1,385	10,410	1,071	0	45,257	1,385	10,410	1,071
Louisiana	2,339,527	1,687,134	493,082	1,634	0	10,346	65,274	0	359	102	5,270	5,897	14,139	3,074	0	5,270	5,897	14,139	3,074
Maine	2,307,129	1,649,949	469,804	5,123	0	9,221	19,538	0	13,485	1,025	8,741	1,148	29,098	8,197	0	8,741	1,148	29,098	8,197
Maryland	937,597	651,762	176,753	307	0	9,536	41,304	0	154	154	1,573	1,537	4,098	615	0	1,573	1,537	4,098	615
Massachusetts	2,387,983	1,723,016	578,122	4,098	0	46,107	3,324	0	2,336	205	7,499	6,660	17,381	4,918	0	7,499	6,660	17,381	4,918
Michigan	1,053,302	645,608	178,320	307	0	7,900	188,157	0	2,639	533	3,206	10,246	2,070	1,025	0	3,206	10,246	2,070	1,025
Minnesota	549,633	376,418	108,097	205	0	23,568	18,927	0	1,610	1,485	615	2,070	1,025	205	0	615	2,070	1,025	205
Mississippi	18,565,336	13,510,486	3,531,367	37,321	0	155,975	610,354	142	46,110	34,838	72,469	13,318	109,069	36,984	0	72,469	13,318	109,069	36,984
Missouri	1,277,367	846,408	199,363	599	0	4,406	152,370	0	7,197	689	9,525	915	6,697	1,929	0	9,525	915	6,697	1,929
Montana	2,072,073	1,586,114	390,105	410	0	24,180	140,151	0	1,326	205	4,039	502	16,393	2,459	0	4,039	502	16,393	2,459
Nebraska	1,126,998	704,751	196,280	12,564	0	24,180	140,151	0	1,326	205	4,039	502	16,393	2,459	0	4,039	502	16,393	2,459
Nevada	1,465,065	1,061,404	272,516	54,491	0	12,705	140,151	0	7,889	33,197	14,908	2,152	10,246	4,098	0	14,908	2,152	10,246	4,098
New Hampshire	2,191,837	1,612,418	424,945	9,852	0	11,680	65,903	142	7,889	33,197	14,908	2,152	10,246	4,098	0	14,908	2,152	10,246	4,098
New Jersey	1,744,209	1,289,655	348,323	512	0	5,123	32,352	0	22,728	0	1,647	543	6,352	2,049	0	1,647	543	6,352	2,049
New Mexico	2,208,420	1,627,616	415,712	7,852	0	22,941	61,980	0	1,465	82	6,403	1,178	6,148	8,197	0	6,403	1,178	6,148	8,197
New York	1,709,560	1,317,336	315,010	205	0	7,257	750	0	5,270	123	5,633	554	9,769	2,049	0	5,633	554	9,769	2,049
North Carolina	1,070,882	770,381	212,872	1,230	0	2,459	40,182	0	2,459	0	5,390	1,783	3,381	3,432	0	5,390	1,783	3,381	3,432
North Dakota	1,588,662	1,194,804	288,674	2,684	0	27,714	6,009	0	125	20	4,518	660	9,331	3,432	0	4,518	660	9,331	3,432
Ohio	1,067,837	809,684	211,255	410	0	17,008	2,814	0	205	205	5,259	1,231	7,056	2,254	0	5,259	1,231	7,056	2,254
Oklahoma	1,082,745	678,245	256,322	0	0	8,607	106,521	0	110	0	8,319	461	9,221	1,844	0	8,319	461	9,221	1,844
Puerto Rico	11,680	11,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tennessee	13,532,668	9,066,415	2,401,133	27,401	0	191,775	222,948	0	47,351	14,234	43,333	26,344	72,659	19,096	0	43,333	26,344	72,659	19,096
Texas	452,902	329,496	90,978	820	0	9,631	14,635	0	415	143	2,342	741	2,254	574	0	2,342	741	2,254	574
Utah	1,285,994	945,121	226,128	2,459	0	12,995	2,940	0	1,566	143	4,317	1,184	10,246	2,049	0	4,317	1,184	10,246	2,049
Vermont	884,289	628,024	173,127	1,516	0	16,393	10,336	0	9,939	9,221	3,484	1,516	4,918	5,123	0	3,484	1,516	4,918	5,123
Virginia	378,558	216,003	104,148	539	0	1,025	2,902	0	1,103	306	1,203	3,074	7,396	820	0	1,203	3,074	7,396	820
Washington	2,261,115	1,609,862	472,994	5,364	0	20,902	59,847	0	205	205	6,183	5,123	10,246	615	0	6,183	5,123	10,246	615
West Virginia	253,604	163,336	46,400	410	0	8,359	18,979	0	0	47	797	2,111	1,939	443	0	797	2,111	1,939	443
Wisconsin	640,997	452,573	126,753	1,434	0	18,891	5,628	0	0	1,230	3,632	3,074	2,664	1,148	0	3,632	3,074	2,664	1,148
Wyoming	2,410,355	1,727,179	528,154	67,727	0	23,566	21,896	0	574	1,639	15,005	3,320	13,320	2,049	0	15,005	3,320	13,320	2,049
Zones	4,347,331	2,999,860	942,670	142,908	0	71,107	99,744	0	32,937	1,230	4,674	1,480	13,459	5,533	0	4,674	1,480	13,459	5,533
Grand Total	717,924	535,002	142,781	615	0	9,426	375	0	817	123	1,695	410	6,218	744	0	1,695	410	6,218	744

Dennis J. Zentgraf

Director, Office of Budget and Finance

Disaster Allotments

Disaster Allotments							
State	Fund 84 - Federal			Fund 87 - Non-Federal			Total Fund 87
	BOC 2500		Total Fund 84	BOC 1100/1200 NPFT Salaries and Benefits	BOC 2100 Travel	BOC 2500 Other	
	BOC 2100	Travel Other					
Alabama	7,150	552	7,702	328,808	57,169	4,048	390,025.37
Alaska			-	-	2,000		2,000.00
Arizona	1,100	-	1,100	86,110	9,800	-	95,910.33
Arkansas	13,500	-	13,500	277,510	6,000	-	283,510.41
California	9,900	-	9,900	401,525	60,500	4,250	466,275.02
Colorado	1,800	-	1,800	139,519	550	-	140,069.14
Connecticut	-	-	-	-	-	-	-
Delaware	250	-	250	31,632	500	-	32,132.09
Florida	1,510	-	1,510	313,354	20,100	-	333,453.80
Georgia	6,782	2,012	8,794	287,566	77,504	-	365,070.00
Hawaii	2,100	-	2,100	-	13,550	-	13,550.00
Idaho	2,100	-	2,100	235,020	16,500	-	251,520.48
Illinois	5,284	3,256	8,540	-	19,470	-	19,470.00
Indiana	13,509	630	14,139	408,615	55,766	2,604	466,984.83
Iowa	7,200	-	7,200	236,245	62,000	9,500	307,745.12
Kansas	1,200	-	1,200	420,269	4,500	-	424,768.65
Kentucky	2,846	2,000	4,846	451,029	27,673	2,000	480,702.44
Louisiana	771	582	1,353	316,345	12,513	15,938	344,796.41
Maine	500	200	700	53,858	2,500	800	57,157.89
Maryland	700	-	700	62,408	5,662	5,400	73,469.68
Massachusetts	3,000	500	3,500	30,320	3,500	500	34,319.95
Michigan	2,632	2,368	5,000	245,539	28,500	6,091	280,130.12
Minnesota	5,000	-	5,000	130,470	2,300	900	133,669.88
Mississippi	3,500	-	3,500	225,530	42,350	-	267,879.60
Missouri	3,097	-	3,097	129,872	48,759	1,500	180,130.92
Montana	2,473	1,025	3,498	423,356	22,160	-	445,515.95
N. Carolina	9,329	-	9,329	87,646	55,187	-	142,833.11
N. Dakota	2,000	-	2,000	544,279	30,000	-	574,278.90
Nebraska	8,175	2,000	10,175	453,890	70,000	1,000	524,890.25
Nevada	400	-	400	-	400	-	400.00
New Hampshire	-	-	-	-	1,000	-	1,000.00
New Jersey	500	500	1,000	98,192	4,000	1,500	103,692.13
New Mexico	521	36	557	200,743	33,400	3,136	237,279.08
New York	280	-	280	242,253	21,426	-	263,678.88
Ohio	2,000	-	2,000	400,464	3,500	1,500	405,464.09
Oklahoma	4,900	-	4,900	436,806	25,900	5,200	467,905.70
Oregon	2,200	-	2,200	64,832	21,000	-	85,831.70
Pennsylvania	4,901	-	4,901	117,733	28,271	-	146,003.92
Rhode Island	300	-	300	13,490	600	-	14,089.96
S. Carolina	540	-	540	95,257	14,900	1,350	111,506.93
S. Dakota	5,500	4,000	9,500	298,796	27,000	1,000	326,796.20
Tennessee	3,000	200	3,200	301,200	38,960	3,000	343,160.20
Texas	13,940	645	14,585	2,137,130	153,750	6,855	2,297,735.10
Utah	2,600	170	2,770	50,048	19,000	1,750	70,798.06
Vermont	350	100	450	64,982	650	150	65,782.30
Virginia	4,064	200	4,264	398,433	32,544	1,300	432,277.12
Washington	3,300	-	3,300	192,114	15,000	1,900	209,013.70
West Virginia	3,500	500	4,000	87,211	15,000	1,000	103,211.08
Wisconsin	1,371	1,200	2,571	323,261	34,625	-	357,885.52
Wyoming			-	31,291			31,290.94
Puerto Rico	4,340	1,000	5,340	87,477	1,090	-	88,567.12
Virgin Island			-	-			-
Total	175,915	23,676	199,591	11,962,429	1,249,029	84,172	13,295,630

Dennis J. Tartano 11/27/07