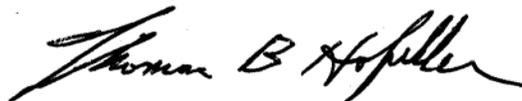


For: State and County Offices

Full-Year FY 2008 Federal and Non-Federal State and County Office Allotments

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On December 26, 2007, the President signed the Consolidated Appropriations Act, 2008 (Pub. L. 110-161), which provided FSA with a full-year appropriation.

B Purpose

This notice:

- provides final full-year FY 2008 County Office allotments for non-Federal administrative expenses (Exhibit 1)
- provides final full-year FY 2008 State Office allotments for Federal administrative expenses (Exhibit 2)
- re-issues, as a reminder, Federal and non-Federal disaster allotments (Exhibit 3).

Note: Any Federal or non-Federal requests for reimbursement or funding, submitted by State Offices as of January 31, 2008, have been considered and the funding, to the extent approved, has been included in these allotments.

| Disposal Date | Distribution |
|----------------------|--|
| October 1, 2008 | State Offices; State Offices relay to County Offices |

Notice BU-707

1 Overview (Continued)

C Contacts

If there are questions about allotments, contact 1 of the following.

| IF located in... | THEN contact... |
|--|--|
| Midwest, Northwest, or Southwest areas | <ul style="list-style-type: none">• Tracey Blom, BUD, for Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at tracey.blom@kcc.usda.gov• telephone at 816-926-3447• FAX at 816-926-1588• Beth Hill, BUD, for non-Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at elizabeth.hill@wdc.usda.gov• telephone at 202-720-9862• FAX at 202-690-0591. |
| Northeast or Southeast areas | <ul style="list-style-type: none">• Christine Pyles, BUD, for Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at christine.pyles@wdc.usda.gov• telephone at 202-720-8511• FAX at 202-690-3902• Kim Floehr, BUD, for non-Federal by 1 of the following:<ul style="list-style-type: none">• e-mail at kim.floehr@wdc.usda.gov• telephone at 202-720-3356• FAX at 202-690-0591. |

Note: State Offices shall send a copy of all funding adjustment requests to Arleen Moncalieri, DAFO, by either of the following:

- e-mail at **arleen.moncalieri@wdc.usda.gov**
- FAX at 202-720-1096.

Notice BU-707

2 FY 2008 Budget Execution

A FY 2008 Allotment Process

In an effort to provide enough information to allow State Offices to plan their annual operations, Notice BU-705:

- provided Exhibits 1 and 2 with estimated full-year allotments, which were based on assumptions of FSA full-year funding
- indicated that adjustments could be made once final appropriations were received.

Although final appropriations were slightly below initial estimated full-year funding levels, there was no adjustment made to operating expense allotments in budget object classes (BOC's) 21 through 42. Personnel allotments were, however, adjusted to provide:

- actual obligations for the first quarter of the FY
- estimated personnel needs using ceiling or on-board employment for the remaining 3 quarters.

An adjustment was also made to the temporary employee allotment (BOC 11.3 and 12.3). As indicated in Notice BU-705, the disaster-related resources were being provided as a separate exhibit (Notice BU-705, Exhibit 5) because of accounting complexities. Unfortunately, the funding associated with the disaster temporaries was inadvertently included on both Notice BU-705, Exhibits 1 and 5. This, in effect, doubled the funding allotted. A correction has been made to Exhibit 1 in this notice to remove the funding associated with the disaster temporaries.

B Disaster Allotments

On May 25, 2007, the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007 (2007 Act) was signed into law. The 2007 Act provides approximately \$3 billion in agricultural disaster aid for America's farmers and ranchers. FSA was provided \$22 million in administrative funds to implement the disaster programs.

Based on the complexities associated with accounting for the FY 2007 and 2008 available disaster funding resources, BUD is issuing disaster-related resources separate from the full-year Federal and non-Federal administrative allotments. These funds will be monitored by BUD and eventually deobligated from State Offices' Federal and non-Federal full-year obligations. As a result, State Offices may temporarily experience obligation levels that exceed their regular Federal and non-Federal administrative allotment levels. However, this will be corrected as disaster obligations are deobligated by BUD.

Notice BU-707

2 FY 2008 Budget Execution (Continued)

B Disaster Allotments (Continued)

Reporting of disaster activity was put on hold while BUD and FMD pursued the possibility of developing a more automated process. Unfortunately, time and funding constraints have made it impossible to develop that process, so BUD will be reinstating the spreadsheet process used in FY 2007. BUD:

- is making minor changes to the spreadsheet
- will provide the spreadsheet and updated instructions within the next few weeks.

C Allotment Adjustment Process

BUD continues to move toward a fully integrated Budget and Performance Management System. The various components of budget execution, such as allotment development, allotment transfers, and obligation and expenditure monitoring, are currently being developed within the Enterprise Performance Optimization (EPO) software. Final information technology (IT) system testing:

- is being completed on the EPO software
- should be available to State Offices soon.

Once the software is available, the process of providing allotments, monitoring sheets, and requesting allotment transfers will become fully automated. Until that time:

- BUD shall provide monthly monitoring sheets through an EXCEL spreadsheet process
- State Offices should continue to contact their budget analyst through e-mail or memorandum to discuss allotment adjustment needs.

D National Office Directed Travel

Certain travel expenses incurred by Federal and non-Federal employees will be reimbursed to the State Office. Travel reimbursements are provided in the following situations:

- when traveling outside the employee's State to assist other offices, such as for details or with jump teams

Note: An exception is COR travel referenced in Notice COR-106.

- when traveling outside the employee's State for consent decree work
- when attending National meetings or training initiated by the National Office.

State Offices should e-mail requests for travel reimbursement to the BUD analyst for their area, with a copy to Arleen Moncalieri, DAFO, at arleen.moncalieri@wdc.usda.gov.

Notice BU-707

2 FY 2008 Budget Execution (Continued)

D National Office Directed Travel (Continued)

Travel reimbursement requests should be:

- consolidated and submitted monthly by e-mail
- based on actual travel expenses of the participants who were required to travel.

Note: Include the traveler's name, dates of travel, purpose of the travel, and actual amount to be reimbursed.

3 Allotments

A Salaries and Benefits (OC 11 and 12)

Full-year estimated allotment levels for salary and benefits for permanent full-time (PFT) and other (temporary and COC) employees for both Federal and non-Federal were calculated as follows.

- FY 2007 salary and benefit expenses divided by actual staff year usage for FY 2007 were used to establish average staff year cost by State for permanent, temporary, and COC employees.
- Because of FSA funding constraints, actual obligations were used by State Offices for October 1, 2007, through December 31, 2007.
- Average cost per staff year was adjusted for FY 2008 pay cost annualization, within grades, and promotions and then multiplied by the ceiling level as provided by DAFO, for January 1, 2008, through September 30, 2008.
- If employment is higher than the ceiling, the payroll allotment will cover the employment; however, payroll allotments will decrease as attrition occurs.

Note: If a State Office has been allotted non-ceiling COT or farm loan officer trainee positions, these positions will be funded when State Office's on-board CO or GS permanent employees exceed their DAFO-issued CO and GS ceiling levels. Therefore, if the State Office's CO or GS on-board employment, as of January 31, 2008, was at or below the DAFO ceiling, the employee will **not** be provided additional funding for the non-ceiling staff years until projected staff year usage exceeds ceiling levels funded in this notice.

Notice BU-707

3 Allotments (Continued)

B Awards (OC 1152 and 1153)

Award allotments are being distributed on a per capita basis based on employment as of January 31, 2008. See Notice PM-2631 for instructions and guidance on the FSA Awards Program. As a reminder, 75 percent of the award allotment is for rating based awards and 25 percent is for superior accomplishment awards. When issuing Spot Awards, supervisors should deduct the award amount plus taxes (add 60 percent to the award amount) from their award budget.

FSA's Gainsharing Travel Savings Program pays a cash award to employees who save the Government money while on TDY travel. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government. Approving officials shall e-mail or FAX a copy of the approved AD-287-2 to the Federal or non-Federal BUD contact, at which time the award amount will be transferred from the travel allotment to the awards allotment.

C Overtime (OC 1170 Through 1180)

For those State Offices that have an employee who is a Consent Decree Action Team (CDAT) member detailed to the National Office on a regular basis, additional Federal funding has been added to the allotment to cover CDAT overtime costs. No additional funding will be provided for CDAT overtime if the amount provided is expended. The State Office will have to absorb any additional CDAT overtime costs within its remaining allotment.

Note: Non-Federal overtime is again being allotted this year and no longer has to come out of the temporary employee allotment.

D Lump Sum and Other (OC 1183, etc.)

The lump sum allotment covers payments made to employees leaving Government service for their annual leave balances. Lump sum allotments have been issued based on obligations through January 31. The lump sum will be adjusted as needs occur throughout the FY.

E Travel and Relocation (OC 21)

State travel allotments include funding for routine in-State travel. Federal travel allotments include funding for travel associated with FLP for:

- appraiser training travel
- Farm Loan Officer Training travel
- "in-progress" mentor/mentee situations
- State eDALR\$ training sessions.

Note: State Offices should ensure that proper consideration is given to FLP travel needs.

3 Allotments (Continued)

E Travel and Relocation (OC 21) (Continued)

Costs associated with leased vehicles from GSA motor pool coded as “cars” will continue to be obligated against the travel allotment.

BUD will closely monitor travel usage, by State, at the National Office level. State Offices should access the Hyperion Transaction Detail Report to monitor their travel obligations and expenditures. All State Offices shall review these reports to determine whether there are any erroneous obligations against the travel authorization.

Relocation needs requested as of January 31, 2008, were included in the allotment. State Offices should request additional relocation funding through their BUD analyst, as relocation needs arise, with a copy to Arleen Moncalieri, DAFO, at arleen.moncalieri@wdc.usda.gov. AD-202R should be provided as justification for the relocation funding request.

Note: All Washington-directed travel and relocation requests received through January 31, 2008, have been included in the full-year allotments.

F Transportation of Things (OC 22)

Costs associated with leased vehicles from GSA motor pool coded as “trucks” will be charged against the State’s transportation of things allotment.

G Rent and Utilities (OC 23)

Rent and utility allotments for Federal and non-Federal include:

- an assumption of a 2.3 percent inflation factor to cover leases where FSA is the lead agency
- FSA reimbursement levels to another agency when FSA is not the lead agency
- utilities not covered in leases, as well as equipment rentals and meeting room rentals.

Contact the BUD analyst if a State Office has changes in the number of offices where FSA is the lead agency.

Note: Federal rent and utility allotments include funding for room rentals to cover the costs associated with State eDALR\$ training sessions.

Notice BU-707

3 Allotments (Continued)

H Postage (OC 23.5)

For FY 2008, since the transfer of the mailing process to Kansas City will occur later in the FY than originally anticipated, BUD increased the non-Federal postage allotment to cover payment statement mailings. If the transfer becomes effective later in the FY, non-Federal BUD analysts will then work with State Offices to make the adjustments within the postage allotment.

I Printing and Reproduction (OC 24)

Printing and reproduction covers charges incurred for contractual printing for items such as newsletters, envelopes, letterhead, and training materials.

J Other Services and Training (OC 25)

Other services cover the majority of the contractual services purchased by FSA. Some State Offices have received an additional amount to cover approved Federal mediation service costs. Mediation funding for those State Offices is included in the OC 25 allotment. The Other Services allotment also includes amounts for training, including State Office fees for appraiser's training. This allotment:

- includes tuition and books for appraiser's training
- should be coded "2523".

K Supplies and Materials (OC 26)

Supply and material allotments cover the purchase of **non-IT** office supplies.

Note: State Offices should follow previously issued procedure for purchasing IT equipment and supplies.

L Equipment and Furniture (OC 31)

Equipment and furniture allotments cover the purchase of **non-IT** furniture and equipment.

Note: State Offices should follow previously issued procedure for purchasing IT equipment and supplies.

M Insurance Claims and Indemnities (OC 42)

No allotment for insurance claims and indemnities is being provided. If there is a need, contact the BUD analyst.

Notice BU-707

3 Allotments (Continued)

N Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided. If there is a need, contact the BUD analyst.

O Program Outreach Targeted Activities – Project Code A026

Funds for program outreach targeted activities are included in the States' Federal allotments for Other Services (OC 25). See Exhibit 2. The allotments were developed by the Outreach Staff (OS) based on each State Outreach Coordinator's (SOC) State Outreach Program (SOP) allotment request. All SOP allotment requests were reviewed, ranked, and approved on a line-items basis by OS. State Offices shall include project code A026 in the line of accounting when:

- reconciling credit card purchases
- processing payments
- purchasing items related to program outreach targeted activities.

Note: Any questions about the authorized use of these funds within the State Office are to be directed to the Regional Outreach Coordinator. Direct questions about the coding of these funds to the Federal budget analyst.

The funds allotted are authorized solely for the designated program outreach targeted initiatives and activities as noted and approved for costs related to the following.

| Program Outreach Targeted Items (Use Project Code A026) | BOC/Subobject Code |
|--|---------------------------|
| Booth space rental, registration fees, and workshop registration | 2586.00 |
| Miscellaneous items, such as pencils, pens, or other program outreach promotional items with the FSA logo and web site address | 2671.04 |

State Offices shall adhere to the program outreach budget line-items approved for the year. If additional SOP funds are needed, SOC, through their SED, will need to submit a written request to the Director, OS. The request must be supported by an appropriate justification along with the previously approved SOP line-item amount and the additional amount requested. OS will maintain an adequate reserve of funds in the National Office for additional approved program outreach budget line-items. Allotments will be monitored by BUD and OS. The assigned OS Regional Outreach Coordinator will be communicating with each SOC soon to provide the SOP line-item approvals for FY 2008. For questions about this allotment or need for SOP reserve funding, contact the Regional Outreach Coordinator.

Note: Outreach funds are **not** interchangeable among other State Federal allotments.

Notice BU-707

3 Allotments (Continued)

P Public Promotion of the Agency Outreach – Project Code A028

Each State Office was allotted \$2,000 in Other Services (OC 25) to conduct its general public contact events. The funds will be limited to the following 2 expenses:

- event participation fees, such as rental space, exhibits, and miscellaneous supplies
- promotional items carrying FSA’s web site address.

These items should be coded using project code A028. These funds are **not** associated with specific objectives or targeted audiences.

Public promotion of FSA outreach allotments are under the control of OEA. For questions about this allotment, contact OEA.

4 Action

A Action on Federal Allotment

State Offices shall monitor all expenses within their respective allotment totals and ensure that expenses do **not** exceed the total State Office allotment. See Exhibit 2 for State Office allotments.

B Action on Non-Federal Allotment

See Exhibit 1 for non-Federal allotments. State Offices shall administer County Office allotments according to the following.

| Step | Action |
|-------------|--|
| 1 | Determine and issue operating expense allotments in Exhibit 1 to County Offices to pay administrative operating expenses for FY 2008. |
| 2 | Hold a reasonable reserve at the State Office to cover non-Federal expenditures made for County Offices. |
| 3 | Advise County Offices by a single State Office notice that all FY 2008 administrative payments issued to date, before receiving this additional allotment, are to be applied to the total allotment. |
| 4 | Monitor all payroll and nonpayroll expenses within their respective allotment totals and ensure that neither fund exceeds the respective County Office allotment. |

Federal Full-Year Allotments

Federal Allotments
FY 2008 - Final Allotments from October 1, 2007, through September 30, 2008

| Allotment Fund # | Total | 84 BOC | | | | | | | | | | | | | | | | |
|------------------|-------------|-------------------------|-----------------------|-------------------------|-----------------------------------|-----------------------------|------------------------|----------------------------|--|---|-------------------------|---|--------------------------------|------------------------------|---|--------------------------|--|---------------------------|
| | | 84 BOC 11 Pam Salary | 84 BOC 11.5 Awards | 84 BOC 11.7 Overtime | 84 BOC 11.8 Lump Sum and Other | 84 BOC 12.0 Pam Benefits | 84 BOC 12.00 Travel | 84 BOC 12.01 Relocation | 84 BOC 22.00 Transportation of Things | 84 BOC 23 Misc. Rates, Utilities & Misc. | 84 BOC 23.50 Postage | 84 BOC 24.00 Printing and Reproduction | 84 BOC 25.00 Other Services | 84 BOC 25.00 Project Code | 84 BOC 25.00 Promotion of Agency, Project Code | 84 BOC 25.35 Training | 84 BOC 28.00 Supplies and Materials | 84 BOC 31.00 Equipment |
| All States | 330,935,623 | 233,226,798 | 2,141,480 | 591,760 | 665,002 | 66,304,053 | 10,056,432 | 1,067,162 | 3,119,260 | 7,419,000 | 843,343 | 295,395 | 1,318,288 | 448,205 | 102,000 | 532,861 | 2,209,488 | 595,248 |
| Midwest: | 78,899,046 | 55,170,742 | 512,120 | 161,316 | 180,709 | 16,046,036 | 2,291,212 | 291,192 | 453,982 | 1,712,628 | 161,828 | 19,700 | 264,148 | 159,186 | 16,000 | 131,538 | 630,571 | 96,000 |
| Illinois | 10,564,119 | 7,517,472 | 65,720 | 2,000 | 2,024,712 | 200,833 | 65,267 | 80,000 | 80,000 | 317,880 | 45,463 | 0 | 63,600 | 45,463 | 2,000 | 4,000 | 150,000 | 4,500 |
| Indiana | 7,175,926 | 5,080,687 | 46,500 | 4,000 | 1,464,498 | 178,833 | 0 | 80,000 | 80,000 | 7,673 | 3,710 | 0 | 6,110 | 4,865 | 2,000 | 16,500 | 54,500 | 34,000 |
| Iowa | 13,831,278 | 9,678,907 | 92,380 | 27,653 | 30,983 | 3,054,213 | 447,742 | 0 | 42,232 | 229,188 | 38,360 | 4,000 | 32,680 | 17,330 | 2,000 | 20,387 | 98,359 | 17,000 |
| Michigan | 8,142,447 | 5,198,973 | 47,740 | 59,835 | 42,822 | 1,417,515 | 233,971 | 0 | 48,000 | 922,746 | 630 | 5,000 | 11,408 | 34,530 | 2,000 | 2,286 | 70,000 | 4,000 |
| Minnesota | 11,950,334 | 8,618,298 | 74,400 | 10,000 | 32,691 | 2,455,178 | 415,426 | 107,332 | 102,000 | 26,064 | 21,218 | 2,500 | 14,908 | 10,571 | 2,000 | 51,579 | 38,110 | 10,800 |
| Missouri | 11,661,304 | 8,105,768 | 74,400 | 10,000 | 22,696 | 2,455,973 | 329,419 | 118,953 | 102,000 | 169,485 | 60,935 | 2,000 | 15,950 | 3,615 | 2,000 | 10,340 | 139,500 | 7,000 |
| Ohio | 6,389,667 | 4,549,668 | 43,400 | 5,000 | 1,841 | 1,331,948 | 216,450 | 0 | 15,750 | 8,389 | 16,470 | 3,000 | 34,600 | 2,943 | 2,000 | 13,465 | 23,000 | 13,900 |
| Wisconsin | 8,183,430 | 6,178,668 | 62,620 | 3,000 | 30,651 | 1,851,989 | 288,539 | 0 | 42,000 | 1,223 | 21,965 | 3,000 | 34,600 | 39,873 | 2,000 | 12,750 | 57,003 | 4,800 |
| Northwest: | 33,960,468 | 23,653,825 | 217,960 | 49,500 | 29,511 | 6,523,664 | 1,175,014 | 27,040 | 179,659 | 997,995 | 56,962 | 15,362 | 107,187 | 22,387 | 24,000 | 86,252 | 203,290 | 81,206 |
| Northwest: | 33,960,468 | 23,653,825 | 217,960 | 49,500 | 29,511 | 6,523,664 | 1,175,014 | 27,040 | 179,659 | 997,995 | 56,962 | 15,362 | 107,187 | 22,387 | 24,000 | 86,252 | 203,290 | 81,206 |
| Alaska | 791,106 | 423,674 | 3,100 | 0 | 170,960 | 122,627 | 0 | 22,000 | 0 | 5,115 | 0 | 0 | 11,900 | 2,700 | 2,000 | 10,000 | 16,000 | 1,000 |
| Idaho | 5,453,723 | 3,865,591 | 35,340 | 7,000 | 12,964 | 1,148,078 | 187,863 | 1,982 | 85,000 | 10,230 | 5,427 | 5,000 | 16,963 | 775 | 2,000 | 30,800 | 55,000 | 4,000 |
| Montana | 6,915,321 | 4,539,936 | 44,020 | 2,100 | 21,040 | 1,390,137 | 226,139 | 167,861 | 162,000 | 7,875 | 63,900 | 6,000 | 220,953 | 19,050 | 2,000 | 27,800 | 69,000 | 15,000 |
| Nebraska | 11,643,340 | 8,313,926 | 77,500 | 7,000 | 28,625 | 2,450,153 | 288,132 | 30,851 | 50,000 | 282,094 | 1,750 | 5,000 | 25,720 | 13,289 | 2,000 | 27,800 | 69,000 | 40,000 |
| Nebraska | 11,643,340 | 8,313,926 | 77,500 | 7,000 | 28,625 | 2,450,153 | 288,132 | 30,851 | 50,000 | 282,094 | 1,750 | 5,000 | 25,720 | 13,289 | 2,000 | 27,800 | 69,000 | 40,000 |
| North Dakota | 11,278,692 | 7,950,555 | 73,160 | 25,000 | 9,087 | 2,295,581 | 328,269 | 39,645 | 45,000 | 188,762 | 65,654 | 5,000 | 42,858 | 0 | 2,000 | 7,500 | 142,000 | 40,000 |
| Oregon | 4,659,618 | 3,196,907 | 28,520 | 1,500 | 9,616 | 969,319 | 159,871 | 0 | 25,000 | 185,215 | 0 | 750 | 7,675 | 0 | 2,000 | 6,500 | 20,000 | 3,000 |
| South Dakota | 11,793,283 | 8,395,521 | 77,500 | 20,000 | 39,214 | 2,582,078 | 236,699 | 524 | 225,000 | 13,298 | 11,400 | 1,000 | 36,593 | 10,944 | 2,000 | 32,500 | 84,821 | 24,000 |
| Washington | 5,001,510 | 3,110,986 | 27,900 | 1,500 | 2,900 | 1,866,484 | 295,951 | 0 | 110,000 | 245,520 | 7,147 | 400 | 28,809 | 8,138 | 2,000 | 7,193 | 41,100 | 50,000 |
| Wyoming | 2,808,422 | 1,906,640 | 16,120 | 1,000 | 1,000 | 866,776 | 186,694 | 0 | 36,600 | 632,703 | 12,877 | 2,800 | 15,648 | 6,935 | 2,000 | 3,000 | 10,103 | 5,000 |
| Southwest: | 91,217,262 | 65,316,941 | 589,000 | 182,126 | 247,959 | 17,185,545 | 2,539,729 | 329,891 | 761,159 | 2,444,862 | 225,015 | 170,010 | 350,534 | 95,988 | 24,000 | 64,990 | 532,257 | 177,558 |
| Alabama | 6,088,347 | 4,023,016 | 33,480 | 2,921 | 33,225 | 951,594 | 231,695 | 40,533 | 21,500 | 609,485 | 35,230 | 3,360 | 46,181 | 7,200 | 2,000 | 4,463 | 33,680 | 9,412 |
| Arkansas | 10,149,916 | 7,512,126 | 67,580 | 2,000 | 64,509 | 1,872,602 | 232,075 | 148,382 | 118,000 | 5,115 | 0 | 1,000 | 19,708 | 10,469 | 2,000 | 4,460 | 80,000 | 12,000 |
| Florida / | 5,483,652 | 3,206,672 | 29,760 | 61,310 | 44,793 | 939,092 | 139,682 | 56,157 | 60,000 | 580,684 | 6,472 | 50 | 72,500 | 3,265 | 2,000 | 9,500 | 50,000 | 20,000 |
| Georgia | 7,125,737 | 5,110,842 | 46,500 | 5,000 | 3,136 | 1,317,684 | 297,416 | 0 | 62,000 | 2,967 | 38,500 | 162,000 | 15,917 | 4,895 | 2,000 | 7,740 | 65,000 | 15,000 |
| Kentucky | 10,070,283 | 7,808,884 | 1,920 | 46,078 | 12,941 | 2,065,352 | 251,154 | 0 | 57,000 | 285,411 | 0 | 1,900 | 17,527 | 12,038 | 2,000 | 6,803 | 42,011 | 7,886 |
| Louisiana | 8,849,536 | 6,044,339 | 62,000 | 2,300 | 17,064 | 1,807,784 | 171,430 | 0 | 25,000 | 190,910 | 110,913 | 0 | 8,035 | 10,831 | 2,000 | 2,650 | 31,000 | 10,000 |
| Mississippi | 10,651,312 | 7,896,357 | 64,460 | 38,319 | 22,957 | 1,986,484 | 295,951 | 0 | 110,000 | 245,520 | 7,147 | 400 | 28,809 | 8,138 | 2,000 | 5,750 | 30,000 | 40,000 |
| North Carolina | 8,409,332 | 6,358,785 | 55,800 | 1,000 | 50,234 | 1,536,525 | 236,256 | 3,882 | 35,415 | 3,003 | 25,717 | 600 | 27,491 | 10,238 | 2,000 | 2,705 | 47,671 | 10,000 |
| Puerto Rico | 5,253,558 | 3,315,607 | 36,580 | 0 | 0 | 1,285,167 | 74,519 | 0 | 42,000 | 426,580 | 535 | 0 | 40,895 | 8,775 | 2,000 | 2,200 | 45,000 | 9,000 |
| South Carolina | 7,138,372 | 5,088,843 | 39,480 | 6,000 | 0 | 1,019,472 | 163,234 | 0 | 12,000 | 161,473 | 0 | 26,107 | 4,663 | 2,000 | 8,700 | 26,000 | 16,500 | |
| Tennessee | 7,844,403 | 5,766,407 | 52,080 | 13,000 | 0 | 1,403,598 | 264,045 | 80,037 | 136,244 | 24,541 | 611 | 1,000 | 22,050 | 12,258 | 2,000 | 3,220 | 48,464 | 16,748 |
| Tennessee | 7,844,403 | 5,766,407 | 52,080 | 13,000 | 0 | 1,403,598 | 264,045 | 80,037 | 136,244 | 24,541 | 611 | 1,000 | 22,050 | 12,258 | 2,000 | 3,220 | 48,464 | 16,748 |
| Virginia | 5,400,404 | 3,914,751 | 35,340 | 2,000 | 0 | 1,008,416 | 262,202 | 0 | 83,000 | 11,253 | 0 | 1,000 | 25,664 | 3,338 | 2,000 | 6,009 | 34,431 | 11,000 |
| Southwest: | 66,813,733 | 46,800,554 | 440,200 | 133,718 | 89,337 | 14,139,827 | 2,335,096 | 125,825 | 935,860 | 892,920 | 231,072 | 69,463 | 211,466 | 116,851 | 20,000 | 123,680 | 354,576 | 93,190 |
| Arizona | 2,380,191 | 1,637,947 | 14,880 | 4,000 | 0 | 463,813 | 71,960 | 0 | 47,000 | 2,146 | 2,025 | 700 | 11,430 | 4,875 | 2,000 | 3,615 | 11,000 | 2,800 |
| California | 6,312,321 | 4,572,790 | 42,160 | 12,000 | 0 | 1,249,383 | 295,440 | 8,897 | 60,000 | 11,765 | 7,644 | 0 | 21,067 | 3,395 | 2,000 | 5,780 | 50,000 | 10,000 |
| Colorado | 4,307,860 | 2,986,648 | 25,420 | 7,400 | 11,504 | 825,157 | 102,625 | 50,732 | 80,000 | 825,157 | 42,148 | 48,500 | 17,000 | 7,826 | 2,000 | 7,400 | 24,000 | 25,000 |
| Hawaii | 2,031,128 | 1,161,886 | 9,300 | 2,832 | 5,541 | 547,756 | 195,850 | 0 | 5,000 | 11,860 | 5,385 | 1,933 | 5,872 | 18,921 | 2,000 | 15,000 | 36,092 | 4,000 |
| Kansas | 11,034,512 | 7,791,433 | 71,920 | 26,175 | 21,046 | 2,298,215 | 365,416 | 0 | 102,000 | 239,382 | 0 | 1,000 | 30,175 | 2,650 | 2,000 | 25,000 | 50,000 | 3,000 |
| Nevada | 1,163,096 | 740,660 | 5,580 | 2,000 | 0 | 208,485 | 59,774 | 0 | 41,670 | 74,321 | 0 | 230 | 3,890 | 2,000 | 10,300 | 9,460 | 2,160 | |
| New Mexico | 3,261,593 | 2,285,016 | 21,700 | 7,000 | 0 | 637,707 | 116,143 | 0 | 92,190 | 22,606 | 0 | 6,000 | 18,331 | 18,331 | 2,000 | 15,000 | 13,000 | 5,600 |
| New Mexico | 3,261,593 | 2,285,016 | 21,700 | 7,000 | 0 | 637,707 | 116,143 | 0 | 92,190 | 22,606 | 0 | 6,000 | 18,331 | 18,331 | 2,000 | 15,000 | 13,000 | 5,600 |
| Oklahoma | 11,844,199 | 8,397,824 | 85,560 | 25,446 | 21,761 | 2,581,889 | 336,385 | 0 | 115,000 | 87,978 | 2,800 | 8,000 | 73,226 | 12,125 | 2,000 | 19,185 | 65,000 | 10,000 |
| Oklahoma | 11,844,199 | 8,397,824 | 85,560 | 25,446 | 21,761 | 2,581,889 | 336,385 | 0 | 115,000 | 87,978 | 2,800 | 8,000 | 73,226 | 12,125 | 2,000 | 19,185 | 65,000 | 10,000 |
| Texas | 21,021,638 | 14,347,230 | 141,360 | 44,065 | 17,373 | 4,642,526 | 719,992 | 50,578 | 347,000 | 398,970 | 160,731 | 6,000 | 22,808 | 7,925 | 2,000 | 20,400 | 66,680 | 27,000 |
| Utah | 3,555,198 | 2,579,120 | 22,320 | 3,000 | 8,092 | 684,896 | 110,811 | 15,618 | 46,000 | 1,744 | 3,987 | 600 | 7,298 | 33,738 | 2,000 | 2,000 | 30,344 | 3,630 |

Dennis J. Zaitonis

Director, Office of Budget and Finance

1/ Includes Virgin Islands

Disaster Allotments

| State | Fund 84 - Federal | | | Fund 87- Non-Federal | | | Total Fund 87 |
|---------------|-------------------|---------------|----------------|----------------------------|------------------|---------------|-------------------|
| | BOC 2500 | | Total Fund 84 | BOC 1100/1200 | BOC 2100 | BOC 2500 | |
| | BOC 2100 | Travel Other | | NPFT Salaries and Benefits | | | |
| Alabama | 7,150 | 552 | 7,702 | 328,808 | 57,169 | 4,048 | 390,025.37 |
| Alaska | | | - | - | 2,000 | | 2,000.00 |
| Arizona | 1,100 | - | 1,100 | 86,110 | 9,800 | - | 95,910.33 |
| Arkansas | 13,500 | - | 13,500 | 277,510 | 6,000 | - | 283,510.41 |
| California | 9,900 | - | 9,900 | 401,525 | 60,500 | 4,250 | 466,275.02 |
| Colorado | 1,800 | - | 1,800 | 139,519 | 550 | - | 140,069.14 |
| Connecticut | - | - | - | - | - | - | - |
| Delaware | 250 | - | 250 | 31,632 | 500 | - | 32,132.09 |
| Florida | 1,510 | - | 1,510 | 313,354 | 20,100 | - | 333,453.80 |
| Georgia | 6,782 | 2,012 | 8,794 | 287,566 | 77,504 | - | 365,070.00 |
| Hawaii | 2,100 | - | 2,100 | - | 13,550 | - | 13,550.00 |
| Idaho | 2,100 | - | 2,100 | 235,020 | 16,500 | - | 251,520.48 |
| Illinois | 5,284 | 3,256 | 8,540 | - | 19,470 | - | 19,470.00 |
| Indiana | 13,509 | 630 | 14,139 | 408,615 | 55,766 | 2,604 | 466,984.83 |
| Iowa | 7,200 | - | 7,200 | 236,245 | 62,000 | 9,500 | 307,745.12 |
| Kansas | 1,200 | - | 1,200 | 420,269 | 4,500 | - | 424,768.65 |
| Kentucky | 2,846 | 2,000 | 4,846 | 451,029 | 27,673 | 2,000 | 480,702.44 |
| Louisiana | 771 | 582 | 1,353 | 316,345 | 12,513 | 15,938 | 344,796.41 |
| Maine | 500 | 200 | 700 | 53,858 | 2,500 | 800 | 57,157.89 |
| Maryland | 700 | - | 700 | 62,408 | 5,662 | 5,400 | 73,469.68 |
| Massachusetts | 3,000 | 500 | 3,500 | 30,320 | 3,500 | 500 | 34,319.95 |
| Michigan | 2,632 | 2,368 | 5,000 | 245,539 | 28,500 | 6,091 | 280,130.12 |
| Minnesota | 5,000 | - | 5,000 | 130,470 | 2,300 | 900 | 133,669.88 |
| Mississippi | 3,500 | - | 3,500 | 225,530 | 42,350 | - | 267,879.60 |
| Missouri | 3,097 | - | 3,097 | 129,872 | 48,759 | 1,500 | 180,130.92 |
| Montana | 2,473 | 1,025 | 3,498 | 423,356 | 22,160 | - | 445,515.95 |
| N. Carolina | 9,329 | - | 9,329 | 87,646 | 55,187 | - | 142,833.11 |
| N. Dakota | 2,000 | - | 2,000 | 544,279 | 30,000 | - | 574,278.90 |
| Nebraska | 8,175 | 2,000 | 10,175 | 453,890 | 70,000 | 1,000 | 524,890.25 |
| Nevada | 400 | - | 400 | - | 400 | - | 400.00 |
| New Hampshire | - | - | - | - | 1,000 | - | 1,000.00 |
| New Jersey | 500 | 500 | 1,000 | 98,192 | 4,000 | 1,500 | 103,692.13 |
| New Mexico | 521 | 36 | 557 | 200,743 | 33,400 | 3,136 | 237,279.08 |
| New York | 280 | - | 280 | 242,253 | 21,426 | - | 263,678.88 |
| Ohio | 2,000 | - | 2,000 | 400,464 | 3,500 | 1,500 | 405,464.09 |
| Oklahoma | 4,900 | - | 4,900 | 436,806 | 25,900 | 5,200 | 467,905.70 |
| Oregon | 2,200 | - | 2,200 | 64,832 | 21,000 | - | 85,831.70 |
| Pennsylvania | 4,901 | - | 4,901 | 117,733 | 28,271 | - | 146,003.92 |
| Rhode Island | 300 | - | 300 | 13,490 | 600 | - | 14,089.96 |
| S. Carolina | 540 | - | 540 | 95,257 | 14,900 | 1,350 | 111,506.93 |
| S. Dakota | 5,500 | 4,000 | 9,500 | 298,796 | 27,000 | 1,000 | 326,796.20 |
| Tennessee | 3,000 | 200 | 3,200 | 301,200 | 38,960 | 3,000 | 343,160.20 |
| Texas | 13,940 | 645 | 14,585 | 2,137,130 | 153,750 | 6,855 | 2,297,735.10 |
| Utah | 2,600 | 170 | 2,770 | 50,048 | 19,000 | 1,750 | 70,798.06 |
| Vermont | 350 | 100 | 450 | 64,982 | 650 | 150 | 65,782.30 |
| Virginia | 4,064 | 200 | 4,264 | 398,433 | 32,544 | 1,300 | 432,277.12 |
| Washington | 3,300 | - | 3,300 | 192,114 | 15,000 | 1,900 | 209,013.70 |
| West Virginia | 3,500 | 500 | 4,000 | 87,211 | 15,000 | 1,000 | 103,211.08 |
| Wisconsin | 1,371 | 1,200 | 2,571 | 323,261 | 34,625 | - | 357,885.52 |
| Wyoming | | | - | 31,291 | | | 31,290.94 |
| Puerto Rico | 4,340 | 1,000 | 5,340 | 87,477 | 1,090 | - | 88,567.12 |
| Virgin Island | | | - | - | | | - |
| Total | 175,915 | 23,676 | 199,591 | 11,962,429 | 1,249,029 | 84,172 | 13,295,630 |

Dennis J. Tatum 11/27/07