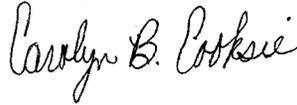


For: State Offices

FY 2011 Full-Year Allotments

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On April 15, 2011, the President signed Pub. L. 112-10, Department of Defense and Full-Year Continuing Appropriations Act, 2011. The appropriation provides funding through September 30, 2011.

B Purpose

This notice:

- issues full-year allotments for non-Federal County Office administrative expenses for FY 2011 D fund (Exhibit 1) and R fund (Exhibit 2)
- issues full-year allotments for Federal administrative expenses for FY 2011 D fund (Exhibit 3) and R fund (Exhibit 4)
- provides information on how allotments were calculated
- provides guidance for States to access FMMI reports through Hyperion.

Disposal Date	Distribution
October 1, 2011 4-27-11	State Offices

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1 Overview (Continued)

C Contacts

If there are questions about allotments, contact either of the following, as applicable.

IF located in...	THEN contact...
Southwest and Northwest areas and Alabama, Arkansas, Georgia, Kentucky, Louisiana, Mississippi, and Tennessee	Tracey Blom, BUD, by 1 of the following: <ul style="list-style-type: none">• e-mail at tracey.blom@kcc.usda.gov• telephone at 816-926-3447• FAX at 816-926-1588.
Northeast and Midwest areas and Florida, North Carolina, Puerto Rico, South Carolina, and Virginia	Kim Floehr, BUD, by 1 of the following: <ul style="list-style-type: none">• e-mail at kim.floehr@wdc.usda.gov• telephone at 202-720-3356• FAX at 202-690-0591.

2 Allotments

A Salaries and Benefits (Object Class (OC) 11 and 12)

Full-year allotment levels for salary and benefits for non-Federal permanent full-time (PFT) employees are equal to 95.5 percent of FY 2010 initial allotments.

Full-year allotment levels for salary and benefits for non-Federal other than full-time (OTFTP) employees are equal to 95.5 percent of FY 2010 initial allotments for base temporary other ceiling levels only (without Farm Bill temporaries).

Full-year allotment levels for salary and benefits for Federal PFT and OTFTP employees is equal to 95.5 percent of FY 2010 final obligations to ensure that salary issues encountered in FY 2010 are not carried forward.

Lump sum will be allotted based on FY 2011 actual obligations as soon as all payroll information is fully available.

No allotments will be issued for FY 2011 overtime or performance awards.

Data mapping errors made during FSA's deployment to the new accounting system have caused some situations where personnel obligations will show up in the wrong office. As these errors are found, allotment adjustments will be made to the affected States.

Salary and benefits will be allocated in the system through June 30, 2011, because of unsigned reimbursable agreements in place.

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2 Allotments (Continued)

B Rent and Utilities

Full-year rent and utility allotments for Federal and non-Federal were based on cumulative FY 2010 obligations. Additional allotments for rent and utility increased expenses will be issued in May 2011.

C All Other Object Classes

Allotments for all other object classes will be equal to 95.5 percent of FY 2010 initial allotments with the following exceptions.

- Actual relocations obligations through March 2011 will be covered. No additional relocation will be reimbursed to any office.
- Actual equipment obligations through March 2011 will be covered. Additional needs may be addressed in the fourth quarter **if** funds become available.
- Actual interest and claims obligations for legal issues will be covered.
- Outreach obligations as reported to DAFO will be covered.

D Reimbursement Funding

The new USDA accounting system, Financial Management Modernization Initiative (FMMI), has required some operational changes to the allotment process. Funds must now be allotted and reported in the following 2 categories:

- direct appropriation are D category funds
- reimbursements, collections, and transfers to FSA are R category funds. This category includes the following:
 - Agriculture Credit Insurance Fund (ACIF) transfers for FLP operations
 - loan service fee and measurement service fee collections
 - reimbursable agreement funding for things like rent.

R funds coming to FSA through a reimbursable agreement, such as the agreements for rents, are not available for use until the signed agreement is entered into the system. For FSA to have use of all anticipated funds, State Offices shall complete and finalize reimbursable agreements, AD-672's, or AD-875's with other agencies and submit signed copies to OBF/FMD/Financial Accounting Office, STOP 8558. Once reimbursable agreements are received, office D and R allotments will be adjusted accordingly at the national level.

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2 Allotments (Continued)

E FMMI Reports

FMMI reports will be available to States, through Hyperion, for the end of March 2011. Because of FMMI issues, pay period 4, 5, and 6 personnel obligations are **not** included in the data. Reports for subsequent months will be made available in Hyperion. An e-mail will be sent when reports are available.

F Action on Non-Federal and Federal Allotments

The reprogramming of allotments between object class within each fund only is authorized. Submit request through the allotment change request book in PCM. OBF will make every effort to provide a response to allotment change requests within 5 calendar days after the model is closed each month.

State Offices should monitor expenses to ensure that expenses do **not** exceed the total allotment.

FY 2011 Non-Federal Full-Year Reimbursable Allotments

The following provides the non-Federal full-year reimbursable allotments for FY 2011.

FY 2011 Full Year Reimbursable Allotments Non-Federal County Offices Fund 87								
STATE NAME	87 BOC 11.1 Perm Salary	87 BOC 11.3 Temp Salary	87 BOC 12.1 Payroll Benefits	87 BOC 23.2 Non GSA Rent	87 BOC 23.3 Postage	87 OC 24 Printing	87 OC 26 Supplies	Totals
State Of Illinois	311,981	26,041	73,324	2,780,002	68,484	0	45,526	3,305,358
State Of Indiana	321,091	55,217	85,371	2,094,878	25,590	0	21,194	2,603,341
State Of Iowa	474,203	26,523	109,958	5,183,246	38,522	0	83,580	5,916,032
State Of Michigan	205,094	26,764	53,526	2,729,657	70,714	0	25,158	3,110,913
State Of Minnesota	312,986	28,211	77,783	2,880,217	63,030	0	50,192	3,412,419
State Of Missouri	269,601	28,211	69,536	2,964,845	91,553	120	37,678	3,461,544
State Of Ohio	151,926	26,041	43,462	2,058,796	22,173	0	30,166	2,332,564
State Of Wisconsin	144,390	31,587	43,131	2,157,260	44,526	0	38,975	2,459,869
Total MWA	\$2,191,272	\$248,595	\$556,091	\$22,848,901	\$424,592	\$120	\$332,469	\$26,602,040
State Of Connecticut	70,226	0	8,415	29,403	654	0	2,380	111,078
State Of Delaware	55,397	0	8,910	119,834	869	0	1,252	186,262
State Of Maine	0	0	0	974,862	7,866	0	8,069	990,797
State Of Maryland	0	0	0	692,906	1,727	0	2,980	697,613
State Of Massachusetts	0	0	0	141,532	4,750	0	4,668	150,950
State Of New Hampshire	0	0	0	300,511	2,310	0	1,844	304,665
State Of New Jersey	0	29,899	10,890	463,931	1,898	0	2,257	508,875
State Of New York	90,496	27,247	29,926	2,409,307	13,322	0	27,713	2,598,011
State Of Pennsylvania	206,099	27,488	52,204	1,941,847	32,989	0	17,862	2,278,489
State Of Rhode Island	59,034	0	8,250	0	0	0	0	67,284
State Of Vermont	121,147	29,176	28,710	491,277	2,483	0	6,823	679,616
State Of West Virginia	188,575	61,727	49,335	1,321,910	12,131	0	13,251	1,646,929
Total NEA	\$790,974	\$175,537	\$196,640	\$8,887,320	\$80,999	\$0	\$89,099	\$10,220,569
State Of Alaska	0	0	0	0	0	0	0	0
State Of Idaho	0	0	0	920,029	24,868	0	20,090	964,987
State Of Montana	92,279	27,247	34,390	1,349,739	35,310	0	19,086	1,558,051
State Of Nebraska	147,013	25,318	42,966	1,527,396	66,784	0	37,018	1,846,495
State Of North Dakota	113,313	25,800	32,175	1,972,238	38,376	0	89,785	2,271,687
State Of Oregon	57,076	29,417	20,460	802,951	9,490	0	13,027	932,421
State Of South Dakota	150,474	27,970	47,428	1,708,315	41,313	0	50,028	2,025,528
State Of Washington	0	0	0	1,179,515	25,639	0	14,915	1,220,069
State Of Wyoming	0	0	0	469,286	5,557	0	8,990	483,833
Total NWA	\$560,155	\$135,752	\$177,419	\$9,929,469	\$247,337	\$0	\$252,939	\$11,303,071
State Of Alabama	0	30,140	14,904	1,104,984	51,426	400	19,294	1,221,148
State Of Arkansas	179,901	0	45,158	1,085,054	71,245	800	40,351	1,422,509
State Of Florida	35,194	0	10,791	1,337,350	25,594	80	14,824	1,423,833
State Of Georgia	263,175	27,488	82,865	1,117,579	21,341	350	20,624	1,533,422
State Of Kentucky	58,195	26,041	30,253	1,727,964	34,417	100	56,662	1,933,632
State Of Louisiana	120,867	0	30,031	1,863,228	54,563	80	58,502	2,127,271
State Of Mississippi	118,908	27,729	44,935	2,801,571	49,154	15	32,499	3,074,811
State Of North Carolina	57,636	27,247	30,031	767,976	29,557	200	26,904	939,551
State Of South Carolina	0	0	0	1,011,080	13,850	120	14,473	1,039,523
State Of Tennessee	361,761	27,970	105,442	1,041,459	35,862	115	24,908	1,597,517
State Of Virginia	0	0	0	1,413,387	42,898	125	19,240	1,475,650
Territory Of Puerto Rico	0	0	0	0	0	0	0	0
Territory Of Virgin Islands	0	0	0	0	0	0	0	0
Total SEA	\$1,195,637	\$166,615	\$394,410	\$15,271,632	\$429,907	\$2,385	\$328,281	\$17,788,867
State Of Arizona	33,534	0	10,459	512,492	1,040	0	2,560	560,085
State Of California	152,371	29,658	51,669	1,464,659	37,462	25	33,588	1,769,432
State Of Colorado	90,496	30,864	39,710	1,153,848	14,067	0	16,757	1,345,742
State Of Hawaii	30,380	0	14,609	0	0	0	0	44,989
Territory Of Guam	0	0	0	0	0	0	0	0
State Of Kansas	89,605	25,318	40,321	3,012,613	41,246	200	53,763	3,263,066
State Of Nevada	33,866	0	8,799	28,831	2,763	0	1,043	75,302
State Of New Mexico	35,360	0	10,625	491,874	6,777	0	8,781	553,417
State Of Oklahoma	92,725	28,211	40,321	1,720,643	118,893	200	46,692	2,047,685
State Of Texas	392,365	28,933	112,006	4,603,794	55,082	2,000	104,706	5,298,886
State Of Utah	36,356	0	11,289	756,945	12,015	0	9,824	826,429
Total SWA	\$987,058	\$142,984	\$339,808	\$13,745,699	\$289,345	\$2,425	\$277,714	\$15,785,033
GRAND TOTAL	\$5,725,096	\$869,483	\$1,664,368	\$70,683,021	\$1,472,180	\$4,930	\$1,280,502	\$81,699,580

FY 2011 Federal Full-Year Direct Allotments

The following provides the Federal full-year direct allotments for FY 2011.

STATE NAME	84 ROC 1.11 Salary	84 ROC 1.21 Benefits	84 ROC 2.10 Travel	84 ROC 2.10 Reduction	84 ROC 2.20 Temp of Things	84 ROC 2.20 Reduction	84 ROC 2.3.2 Non-USA Rent	84 ROC 2.3.3 Comm Utilities	84 ROC 2.3.3 Other Rental	84 ROC 2.3.3 Postage	84 ROC 2.4 Printing	84 ROC 2.5.1 Advisory Serv.	84 ROC 2.5.2 Other Cont Serv	84 ROC 25.4 Fed Ops/Maint	84 ROC 25.7 Equip Ops/Maint	84 ROC 31 Equipment	84 ROC 42 Claims/Indem.	84 ROC 43 Interest/Debits	Totals	
State of Illinois	2,203,866	673,983	225,507	0	51,980	0	1,400	40,158	9,485	1,317	497	19,644	3,233	11,430	6,414	59,633	0	3,541,211		
State of Indiana	1,448,200	481,246	169,460	0	26,652	0	6,238	215	7,632	375	3,756	33,616	2,820	0	2,820	2,493	0	2,397,000		
State of Iowa	1,396,641	586,675	281,098	0	36,652	0	238,965	3,639	1,359	28,650	1,573	5,398	851	0	1,141	61,498	575	0	3,202,572	
State of Michigan	1,399,031	396,487	191,697	917	34,645	0	218,993	46	1,152	629	2,164	34,705	1,178	0	17,788	43,091	0	55	3,359,397	
State of Minnesota	2,205,878	646,382	407,764	0	8,255	0	0	0	2,959	10,864	4,361	4,861	89	332	341	20,911	0	0	3,959,397	
State of Missouri	1,935,033	595,016	300,021	0	72,652	0	160,545	28,288	945	563	809	7,233	4,885	329	2,259	50,215	0	0	3,159,065	
State of Ohio	1,715,170	501,209	184,959	0	10,300	0	200	0	143	14,054	1,959	16,47	3,177	3,211	1,713	16,043	267	0	2,488,934	
State of Wisconsin	1,432,482	265,298	205,714	0	24,423	0	2105	0	2,105	19,287	89,375	23,221	33,266	99	3,357	35,796	0	90,725	2,454,020	
TOTAL ILLINOIS	\$14,678,401	\$4,312,455	\$2,025,714	\$13,343	\$299,471	\$0	\$620,241	\$48,705	\$54,502	\$79,879	\$103,772	\$14,656	\$171,819	\$9,825	\$14,973	\$35,943	\$318,442	\$6,183	\$9,721	\$29,992,875
State of Connecticut	590,528	120,939	13,030	0	980	0	228	0	3,395	0	0	3,529	2,485	215	1,378	4,139	58	0	890,345	
State of Delaware	560,954	165,234	12,322	0	5,184	0	47,532	0	7,265	17	14	700	2,496	129	3,251	4,474	80	0	860,652	
State of Maine	757,339	219,100	56,313	0	16,433	0	83,824	0	942	4,107	3,47	1,745	9,440	32	470	5,690	485	0	1,156,130	
State of Maryland	813,380	225,912	43,035	0	14,556	0	0	42	143	1,201	345	4,734	5,567	34	1,343	5,731	0	0	1,116,023	
State of Massachusetts	681,508	155,818	58,160	68	967	0	68,783	0	703	34	1,239	368	2,275	1147	1,253	1,836	0	0	973,649	
State of New Hampshire	566,227	137,470	24,959	0	604	0	6,942	0	243	3,035	0	4,790	4,928	182	0	4,807	0	0	701,382	
State of New Jersey	1,193,400	296,864	61,852	0	5,427	0	133,578	0	971	1,002	265	2,199	5,532	2,241	0	953	4,546	0	1,902,268	
State of New York	1,303,734	408,404	214,727	0	9,747	0	1,884	372	628	1,002	265	3,244	11,959	192	0	10,934	18,089	0	2,199,039	
State of Pennsylvania	1,215,563	335,548	211,964	0	14,930	0	63,300	0	6,457	13,957	4,199	3,394	13,385	672	0	5,797	18,570	0	2,190,538	
State of Rhode Island	467,760	132,266	30,851	0	190	0	63,300	0	483	16	0	3,394	2,206	0	141	1,911	0	0	717,461	
State of Vermont	769,408	203,171	51,247	0	18,246	0	97,152	0	562	3,953	267	0	2,627	5,272	0	1,280	8,936	0	1,161,502	
State of West Virginia	947,477	267,288	117,171	0	23,667	0	1,635	0	1,776	3,953	0	41,415	7,672	0	395	8,026	116	0	1,420,545	
TOTAL MAINE	\$9,747,868	\$2,668,154	\$985,271	\$48	\$110,031	\$0	\$596,495	\$414	\$33,168	\$32,963	\$6,239	\$66,512	\$70,739	\$10,116	\$5,490	\$19,640	\$86,775	\$1,462	\$484	\$21,341,425
State of Alaska	283,528	128,469	25,941	0	4,300	0	600	0	172	0	0	870	797	7	1,055	2,304	0	0	447,402	
State of Idaho	1,219,650	375,402	131,971	0	66,685	0	3,921	25	1,888	18,623	2,329	7,292	7	0	497	9,705	15,673	0	1,882,015	
State of Montana	1,719,683	529,232	160,562	0	124,579	0	5,135	205	16,073	19,974	116	46,981	16,465	578	2,985	18,495	0	0	2,687,315	
State of Nebraska	2,019,296	603,133	263,669	5,007	39,364	0	288,700	35	6,640	943	116	7,533	13,031	256	3,324	38,375	100	0	3,267,622	
State of North Dakota	1,604,705	488,125	297,725	0	29,100	0	189,496	560	473	76,511	0	6,250	21,665	179	0	7,113	39,335	5,210	2,627,275	
State of Oregon	982,972	302,134	106,807	0	31,188	0	158,185	0	6,653	2,082	405	1,726	7,875	601	0	220	7,216	0	1,606,307	
State of South Dakota	1,624,329	523,340	199,224	34,401	116,141	0	480	3,633	2,933	9,511	3,247	18,021	26,125	11	15,957	24,546	521	0	2,665,244	
State of Washington	1,119,123	336,971	179,172	1,554	9,086	0	187,730	0	11,994	730	730	11,951	5,367	166	0	14,389	12,389	22	1,816,700	
State of Wyoming	819,240	275,524	84,720	0	72,421	0	56,284	0	3,705	2,388	2,388	1,941	0	32	0	1,941	0	0	1,342,387	
TOTAL ALASKA	\$11,411,595	\$3,601,276	\$1,449,791	\$9,962	\$489,944	\$0	\$868,592	\$458	\$8,507	\$42,056	\$10,427	\$106,344	\$100,652	\$1,760	\$42,670	\$158,421	\$21,526	\$0	\$18,499,457	
State of Alabama	1,632,964	476,416	213,562	0	1,874	0	408,882	367	4,051	142,098	230	25,098	6,052	486	0	5,919	28,566	1,735	0	2,285,450
State of Arkansas	1,706,914	465,190	198,387	0	69,422	0	168,560	254	0	11,013	428	6,541	8,043	1,087	2,301	24,822	86	0	2,513,924	
State of Florida	1,244,314	346,017	141,638	0	19,232	0	1,180,560	0	0	15,758	428	6,541	15,448	89	344	24,237	429	0	1,992,246	
State of Georgia	1,713,577	398,113	179,732	0	63,654	0	0	0	2,727	53,231	72,307	2,523	7,590	790	1,598	20,782	0	0	2,462,738	
State of Illinois	1,623,847	494,134	314,005	0	20,244	0	227,591	0	4,189	11,570	591	7,714	10,568	273	1,086	2,092	36,995	8,772	0	2,265,671
State of Iowa	1,421,537	447,137	186,878	0	24,107	0	130,879	0	4,413	11,570	591	1,150	5,584	56	0	1,911	25,198	26,638	0	2,225,488
State of Louisiana	1,471,298	597,290	153,977	8,453	60,097	0	197,317	0	5,528	5,820	20	16,501	10,575	23	0	4,671	17,219	3,177	0	2,288,446
State of Mississippi	2,021,752	1,605,570	246,714	0	19,148	0	1,450	830	830	2,856	324	2,932	16,640	467	2,778	10,346	22,666	1,699	7	3,812,586
State of North Carolina	2,986,010	2,265,252	22,652	0	60,949	0	258,254	13,576	2,856	4,123	324	0	0	3,325	0	0	0	0	0	7,382,588
Territory of Puerto Rico	61,402	12,387	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,789
Territory of Virgin Islands	1,266,890	1,028,418	154,893	0	4,449	0	151,352	0	1,387	263	11,779	1,912	16,374	572	245	0	9,151	8,818	0	2,656,443
State of South Carolina	1,602,486	551,738	190,131	0	54,390	0	0	0	10,807	572	1,378	2,224	24,058	1,808	0	2,683	24,253	0	0	2,465,798
State of Tennessee	1,266,890	551,738	190,131	0	54,390	0	0	0	10,807	572	1,378	2,224	24,058	1,808	0	2,683	24,253	0	0	2,465,798
State of Texas	1,561,059	1,008,418	190,131	0	54,390	0	0	0	10,807	572	1,378	2,224	24,058	1,808	0	2,683	24,253	0	0	2,465,798
State of Utah	1,048,489	302,902	91,383	0	36,359	0	400	0	150	1,127	1,075	7,098	17,801	1,200	0	56,918	0	0	1,527,864	
TOTAL ALASKA	\$30,545,740	\$7,018,477	\$2,300,658	\$4,633	\$427,666	\$0	\$1,947,866	\$14,316	\$48,641	\$122,822	\$87,653	\$101,544	\$100,652	\$8,996	\$11,787	\$288,266	\$43,940	\$2	\$31,208,924	
State of Arizona	390,026	270,222	71,012	0	33,537	0	136	0	720	670	572	5,762	5,835	1,122	883	8,600	0	0	1,318,632	
State of California	1,350,988	379,632	178,600	0	6,618	0	4,060	539	206	9,994	1,132	13,826	16,931	428	0	4,633	17,099	515	0	2,040,740
State of Colorado	1,207,831	355,539	114,215	12,985	61,600	26	0	6,888	18,090	18,090	138	20,74	10,901	476	2,201	584	16,213	503	0	1,819,775
State of Hawaii	515,270	248,634	125,538	206	2,999	76	203,369	33	3,098	5,235	138	11,110	6,435	0	0	1,475	11,983	0	0	1,138,276
State of Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
State of Kansas	772,335	177,395	385,965	0	171,209	0	192,412	0	6,985	933	11	10,116	17,117	52	0	4,812	21,225	7,110	0	1,016,804
State of Kentucky	634,721	199,620	54,244	0	32,100	0</														

FY 2011 Federal Full-Year Reimbursable Allotments

The following provides the Federal full-year reimbursable allotments for FY 2011.

FY 2011 Full Year Reimbursable Allotments								
State Offices								
Fund 84								
STATE NAME	BOC 84 11.1 Salary	BOC 84 12.1 Benefits	84 BOC 21 Travel	84 BOC 22 Transp	84 BOC 23.2 Non GSA Rent	84 BOC.23.3 Other Rental	84 BOC 23.3 postage	Total
State Of Illinois	4,997,511	1,401,175	3130	0	0	0	0	6,401,816
State Of Indiana	3,428,340	1,000,992	362	0	3,762	0	0	4,433,456
State Of Iowa	7,725,728	2,324,200	0	8,673	395	0	0	10,058,996
State Of Michigan	3,502,928	999,838	0	0	680,627	0	0	5,183,393
State Of Minnesota	6,743,683	1,977,917	7117	166	10,144	0	0	8,739,027
State Of Missouri	5,998,602	1,844,552	0	0	23,577	0	0	7,866,731
State Of Ohio	2,985,666	872,475	4295	0	0	0	0	3,862,436
State Of Wisconsin	5,133,060	1,547,667	1400	0	2,694	0	0	6,684,821
Total MWA	\$40,515,518	\$11,968,816	16,304	\$8,839	\$721,199	\$0	\$0	\$53,230,676
State Of Connecticut	176,843	40,319	0	0	0	0	0	217,162
State Of Delaware	112,191	33,047	9038	0	6,809	0	0	161,085
State Of Maine	1,460,583	422,550	6975	0	340,132	0	0	2,230,240
State Of Maryland	704,929	195,790	0	0	0	0	0	900,719
State Of Massachusetts	965,470	219,325	0	193	0	0	0	1,184,988
State Of New Hampshire	253,163	68,735	0	0	0	0	0	321,898
State Of New Jersey	331,500	82,462	2450	0	35,502	0	0	451,914
State Of New York	3,787,007	1,186,318	3699	0	0	0	0	4,977,024
State Of Pennsylvania	3,444,095	953,607	527	0	55,067	0	0	4,453,296
State Of Rhode Island	116,940	33,066	0	0	0	0	0	150,006
State Of Vermont	1,264,026	333,781	0	0	15,187	0	0	1,612,994
State Of West Virginia	1,839,221	519,046	4500	0	0	0	0	2,362,767
Total NEA	\$14,455,968	\$4,088,046	\$27,189	\$193	\$452,697	\$0	\$0	\$19,024,093
State Of Alaska	56,706	25,693	0	0	0	0	0	82,399
State Of Idaho	2,631,875	810,078	570	0	0	0	0	3,442,523
State Of Montana	2,727,774	837,870	2995	0	2,805	0	0	3,571,444
State Of Nebraska	6,241,459	1,858,604	2798	75	0	0	0	8,102,936
State Of North Dakota	5,905,314	1,796,629	2998	0	0	0	0	7,704,941
State Of Oregon	2,139,411	657,631	11560	0	0	0	0	2,808,602
State Of South Dakota	6,136,356	1,979,182	893	6,802	0	0	0	8,123,233
State Of Washington	2,061,542	620,738	10623	5,199	412,904	0	0	3,111,006
State Of Wyoming	1,160,641	381,495	0	0	13,963	0	0	1,556,099
Total NWA	29,061,078	8,967,920	32,437	12,076	429,672	0	0	38,503,183
State Of Alabama	2,147,231	544,048	2665	337	160,506	0	0	2,854,787
State Of Arkansas	5,532,755	1,507,855	16511	0	3,439	0	0	7,060,560
State Of Florida	2,092,710	581,939	230	0	434,003	0	0	3,108,882
State Of Georgia	3,427,153	1,059,421	2310	0	295	0	0	4,489,179
State Of Kentucky	5,714,720	1,697,244	837	0	0	0	0	7,412,801
State Of Louisiana	4,882,672	1,275,167	9940	0	0	0	0	6,167,779
State Of Mississippi	4,983,036	1,215,178	894	381	0	0	0	6,199,489
State Of North Carolina	4,113,220	0	1780	0	0	0	0	4,115,000
Territory of Puerto Rico	0	825,154	16553	0	0	0	0	841,707
Territory of Virgin Islands	0	24,776	0	0	0	0	0	24,776
State Of South Carolina	2,470,358	0	0	0	0	0	0	2,470,358
State Of Tennessee	3,917,066	1,075,929	1626	0	0	10,000	0	5,004,621
State Of Virginia	2,660,362	765,395	3395	0	0	0	0	3,429,152
Total SEA	\$41,941,283	\$10,572,106	\$56,741	\$718	\$598,243	\$10,000	\$0	\$53,179,091
State Of Arizona	854,309	250,921	110	0	0	0	0	1,105,340
State Of California	3,254,655	914,568	2956	53	0	0	0	4,172,232
State Of Colorado	1,872,139	551,086	0	0	2,729	0	7,500	2,433,454
State Of Hawaii	618,323	298,361	0	0	0	0	0	916,684
State of Guam	0	0	0	0	0	0	0	0
State Of Kansas	5,420,926	1,657,693	900	0	36,802	5,000	0	7,121,321
State Of Nevada	90,675	27,657	0	0	0	0	0	118,332
State Of New Mexico	1,083,833	290,171	0	103	0	0	0	1,374,107
State Of Oklahoma	6,796,212	2,152,644	4075	7,765	39,247	0	0	8,999,943
State Of Texas	9,647,577	2,846,673	6380	46	0	0	0	12,500,676
State Of Utah	1,703,795	492,214	3050	0	0	0	0	2,199,059
Total SWA	\$31,342,444	\$9,481,988	\$17,471	\$7,967	\$78,778	\$5,000	\$7,500	\$40,941,148
GRAND TOTAL	\$157,316,291	\$45,078,876	\$150,142	\$29,793	\$2,280,589	\$15,000	\$7,500	\$204,878,191