

For: State Offices

FY 2012 Full-Year Allotments

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On November 21, 2011, the President signed Public Law 112-55, Consolidated and Further Continuing Appropriations Act, 2012, which provided FSA with a full-year appropriation.

B Purpose

This notice:

- provides guidance for FSA operations during FY 2012
- issues allotments for Federal administrative expenses for FY 2012:
 - Combined D and R Fund 84 (Exhibit 1)
 - Direct Fund 84 (Exhibit 2)
 - ACIF Reimbursable Fund 84 (Exhibit 3)
 - A&R Reimbursable Fund 84 (Exhibit 4)
- issues State Office allotments for non-Federal administrative expenses for FY 2012:
 - Combined D and R Fund 87 (Exhibit 5)
 - Direct Fund 87 (Exhibit 6)
 - A&R Reimbursable Fund 87 (Exhibit 7)
- obsoletes Notice BU-730 to incorporate the following changes:
 - Fund 84 Direct and ACIF, salary and benefit allotments for California and Arizona were adjusted to fix FMMI mapping issue
 - Fund 84 ACIF, salary and benefit allotments for SEA regions were corrected to realign funding lines to appropriate States

Disposal Date	Distribution
October 1, 2012	State Offices

Notice BU-731

1 Overview (Continued)

B Purpose (Continued)

- Fund 87 Direct, salary and benefit allotments for States with loan service and measurement service fees were adjusted to realign funds from salary to benefits
- Fund 87 A&R, salary and benefit allotments for States with loan service and measurement service fees were reduced to reflect funding amounts
- Fund 87 Direct OTPFT salary allotment for Maine was corrected
- non-personnel expenses, for Fund 84 and Fund 87 allotments may reflect an adjustment due to an “@round...,0) formula being added.

C Contacts

If there are questions about allotments, contact 1 of the following.

IF the question is about...	THEN contact...
salary and benefits (Federal)	Toni Butler, BUD, by any of the following: <ul style="list-style-type: none">• e-mail at toni.butler@wdc.usda.gov• telephone at 202-720-3356• FAX at 202-690-0591.
salary and benefits (non-Federal)	Beth Hill, BUD, by any of the following: <ul style="list-style-type: none">• e-mail at elizabeth.hill@wdc.usda.gov• telephone at 202-720-9862• FAX at 202-690-0591.
nonpay (Federal)	Chris Pyles, BUD, by any of the following: <ul style="list-style-type: none">• e-mail at christine.pyles@wdc.usda.gov• telephone at 202-720-8511• FAX at 202-690-0591.
nonpay (non-Federal)	Evelyn Clarke, BUD, by any of the following: <ul style="list-style-type: none">• e-mail at evelyn.clarke@wdc.usda.gov• telephone at 202-471-2349• FAX at 202-690-0591.

If additional assistance is required, contact Marlene Thompson, Section Chief, by either of the following:

- e-mail at **marlene.thompson@wdc.usda.gov**
- telephone at 202-690-2902.

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2 FY 2012 Budget Execution

A Allotment Allocations

FSA is awaiting requests to clear through the approval chain which would make additional Agency funding sources available. Until final decisions are known, salary and benefits allotments will only be entered into the system for the first 6 months of FY. Operating expense allotments will be entered for the full year.

Further, until final decisions are known, no funding transfers between personnel and operating expenses will be allowed. States will be allowed to move funds within the operating expense BOC's within Fund 87 and separately within Fund 84. There will be no reprogramming from Fund 84 to Fund 87 or from Fund 87 to Fund 84.

B Nondiscretionary Operations

To begin the process of distributing the available funding, FSA-wide requirements for nondiscretionary operations were documented. Items considered **nondiscretionary** include the following:

- personnel
- rent and utilities
- certain contractual requirements
- some information technology (IT) requirements.

C Discretionary Operations

Once all the nondiscretionary items were identified, the remaining funds available determined the funding for discretionary operating expenses.

3 Allotments

A Salaries and Benefits (Object Class (OC) 11 and 12)

Full-year allotment levels for salaries and benefits for permanent full-time (PFT) employees for both Federal and non-Federal were calculated according to the following.

- FY 2011 salary and benefit expenses (including Trade Adjustment Assistance for Farmers obligations) divided by actual staff year usage for FY 2011 were used to establish average cost per staff year cost by State for PFT employees.
- The PFT average cost per staff year was then multiplied by the FY 2012 PFT ceiling provided by DAFO.

Note: PFT ceiling for Federal includes STC and other employment.

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3 Allotments (Continued)

A Salaries and Benefits (Object Class (OC) 11 and 12) (Continued)

- Funds were provided to cover salary and benefits through December 3 for employees electing to take the Voluntary Separation Incentive Payment (VSIP). The lump sum and incentive payment expense will be provided to the States based on actual expense after the payments have been made in January.
- States that will not reach their FY 2012 ceiling through the VSIP process have been provided salary and benefits for the bodies-on-board above the ceiling through February 3, 2012.
- Funding for on-board non-ceiling FLOT and COT positions will be provided to applicable States after additional Agency funding resources have been finalized. Funding needs are not included in the State allotment levels.

Note: States above their ceiling must work toward achieving the ceiling and shall not hire except from within their current employee levels.

Full-year allotment levels for salaries and benefits for **other than PFT** employees for non-Federal were calculated according to the following.

- FY 2011 salary and benefit expenses divided by actual staff year usage for FY 2011 were used to establish average cost per staff year cost by State for other than PFT employees.
- The other than PFT average cost per staff year was then multiplied by the FY 2012 temporary and other ceiling provided by DAFO.

Loan service fees and measurement service fees which were collected and reported through the SCOP interface for FY 2011 are reflected in FY 2012 non-Federal salary and benefits allotments in the reimbursable salary allotment.

- If more loan service fees or measurement service fees are collected in FY 2012 than what is reflected in the State's reimbursable salary allotment, adjustments will occur decreasing the direct salary allotment and increasing the reimbursable salary allotment. The overall combined allotment level will not change.
- If less loan service fees or measurement service fees are collected than was estimated, allotment adjustments will be made decreasing the reimbursable salary allotment and increasing the direct salary allotment. The overall combined allotment level will not change.

Potential FY 2012 health benefit increases will be addressed once the full impact is known after the FY 2012 Agency mid-year review of administrative obligations.

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3 Allotments (Continued)

B Awards (OC 1152 and 1153)

Award allotments will **not** be issued this FY. Offices shall not issue cash awards or QSI's during FY 2012.

FSA's Gainsharing Travel Savings Program pays a cash award to employees who save the Government money while on TDY travel. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government. Such requests must be entered by the State's budget contact into the Allotment Change Request (ACR) model in BPMS when the models open for FY 2012.

C Overtime (OC 1170 Through 1180)

Overtime must be absorbed within the salary and benefit allotment.

D Lump Sum and Other (OC 1183, etc.)

Funds for lump sum payments and voluntary separation incentive pay have **not** been allotted, but will be allotted monthly to States as disbursements occur.

E Travel and Relocation (OC 21)

Allotments were calculated based on FY 2011 total travel obligations reduced by 36.1%.

Relocation is **not** included in the allotments. See Notice FI-3075 for guidance on requesting relocation funding.

For Fund 84, travel funding for FLP appraiser training is included in allotments.

Costs associated with leased vehicles from GSA motor pool (MPOL) coded as "cars" will continue to be obligated against the travel allotments.

F Transportation of Things (OC 22)

Allotments were calculated based on FY 2011 obligations reduced by 36.1%.

Costs associated with leased vehicles from GSA MPOL coded as "trucks" will continue to obligate against transportation of things.

G Rent and Utilities and Telecommunications (OC 23)

The allotment is equal to the FY 2011 obligations. Full year allotments will be adjusted based on rent increases that occur within FY 2012.

Contact the BUD analyst if a State has significant changes in rent cost because of changes in FSA being the lead agency or rent increases.

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3 Allotments (Continued)

H Postage (OC 23.5)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

I Printing and Reproduction (OC 24)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

J Other Services (OC 25)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%. Other services cover the majority of the contractual services purchased by FSA. State Offices should no longer request reimbursement for Federal mediation services and must absorb those costs within their allotment. Funding for State appraisers' fees and appraisers' training tuition and books is included in this allotment.

K Supplies and Materials (OC 26)

Allotments were calculated based on FY 2011 total obligations reduced by 36.1%.

L Equipment and Furniture (OC 31)

No allotment for equipment is being provided. Critical equipment needs will be handled on a case-by-case basis.

M Insurance Claims and Indemnities (OC 42)

No allotment for insurance claims and indemnities is being provided.

N Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided.

O Program Outreach Targeted Activities

No allotment for outreach is being provided at this time. This area will be reviewed if additional funds become available.

4 Action

A Action on Federal and Non-Federal Allotment

State Offices shall monitor all expenses within their respective allotment totals and ensure that expenses do **not** exceed their total allotment. See Exhibit 1 for Federal allotments. See Exhibit 5 for non-Federal allotments.

Direct Fund 84

FY 2012 Full Year Direct Allocations
State Offices
Fund 84

STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 Months)	BOC 12.1 Benefits (Full Year)	BOC 12.1 Benefits (6 Months)	BOC 21.0 Travel	BOC 22.0 Temp of Things	BOC 22.1 Non-Certificat	BOC 23.1 Comm/Utilities	BOC 23.2 Rental	BOC 23.3 Postage	BOC 24. Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 Other Gov Serv	BOC 25.4 Equip/Oper/ Maint	BOC 25.7 Exp/Travel	BOC 26. Supplies	BOC 31. Equipment	TOTAL FULL YEAR	TOTAL STATE
State of Alaska	2,950,638	1,225,309	725,560	302,280	77,592	52,705	1,429	26,197	1,846	6,756	158	312	3,285	361	5,947	1,275	44,420	0	3,401,194	1,812,795
State of Arizona	1,525,528	701,763	650,704	227,332	55,951	4,657	0	7,550	5,635	0	158	234	3,287	73	0	1,310	0	0	1,084,650	1,084,650
State of California	1,091,073	464,704	664,704	324,402	109,887	10,887	236,406	0	3,400	4,539	4,322	5	15,560	1,122	0	3,088	12,115	0	2,170,165	1,074,650
State of Colorado	1,801,372	725,859	490,130	245,415	112,432	40,233	895,230	0	10,345	222	1,332	2,568	4,642	63	0	3,790	12,978	0	3,177,960	1,739,066
State of Connecticut	1,973,846	986,923	617,775	304,288	138,687	3,654	3,789	19	4,475	4,475	3,885	11,945	9,676	816	0	4,637	12,988	0	2,778,134	1,483,504
State of Delaware	2,097,710	1,023,855	658,445	324,243	112,784	38,774	148,400	0	29,028	1,962	2,827	0	4,072	1,524	0	1,472	59,599	0	3,105,246	1,753,140
State of Florida	1,590,684	795,342	490,549	245,275	100,097	13,133	0	3,385	6,088	28	2,827	2,805	37,084	342	0	1,384	7,117	0	2,278,534	1,185,648
State of Georgia	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
State of Hawaii	4,590,545	2,295,187	1,400,872	700,436	180,872	1,385,438	55,344	28,474	78,474	11,283	90,965	17,094	62,887	4,455	7,201	16,492	183,417	0	5,877,809	3,248,510
State of Idaho	470,112	235,056	105,446	52,723	1,485	140	105	0	1,671	311	0	155	48	151	0	1,048	2,855	0	707,655	300,030
State of Illinois	482,286	244,143	151,812	75,906	22,300	4,407	35,164	0	1,180	53	0	0	68	31	0	2,447	4,438	0	707,655	300,030
State of Indiana	713,548	356,572	220,105	110,053	12,239	13,282	357,882	0	4,407	300	155	0	1,744	18	0	879	2,638	0	1,327,726	656,149
State of Iowa	814,418	407,209	244,872	122,436	12,129	1,282	79,286	0	43	675	0	189	1,508	126	0	1,185	1,671	0	1,099,838	551,182
State of Kansas	467,700	233,850	115,925	58,975	12,834	149	0	0	0	0	0	0	0	0	0	1,314	1,942	0	678,707	387,282
State of Kentucky	401,809	200,905	115,465	57,731	9,972	21,082	236,947	0	51	25	0	25	770	894	0	1,795	1,183	0	533,644	279,948
State of Louisiana	1,001,153	500,577	259,737	128,869	21,082	516	0	995	995	985	34	0	2,606	527	185	713	4,830	0	1,578,698	806,254
State of Maryland	1,467,120	733,660	475,304	237,652	100,586	4,414	113,853	0	2,428	0	980	0	2,102	248	0	1,475	5,192	0	2,061,910	1,090,598
State of Massachusetts	401,809	200,905	115,465	57,731	9,972	21,082	236,947	0	51	25	0	25	770	894	0	1,795	1,183	0	533,644	279,948
State of Michigan	1,467,120	733,660	475,304	237,652	100,586	4,414	113,853	0	2,428	0	980	0	2,102	248	0	1,475	5,192	0	2,061,910	1,090,598
State of Minnesota	2,097,710	1,023,855	658,445	324,243	112,784	38,774	148,400	0	29,028	1,962	2,827	0	4,072	1,524	0	1,472	59,599	0	3,105,246	1,753,140
State of Missouri	1,590,684	795,342	490,549	245,275	100,097	13,133	0	3,385	6,088	28	2,827	2,805	37,084	342	0	1,384	7,117	0	2,278,534	1,185,648
State of Montana	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
TOTAL NAVA	14,792,342	7,396,171	4,531,985	2,268,137	806,228	180,872	1,385,438	55,344	28,474	11,283	90,965	17,094	62,887	4,455	7,201	16,492	183,417	0	22,132,567	12,468,510
State of Nebraska	2,950,638	1,225,309	725,560	302,280	77,592	52,705	1,429	26,197	1,846	6,756	158	312	3,285	361	5,947	1,275	44,420	0	3,401,194	1,812,795
State of Nevada	1,525,528	701,763	650,704	227,332	55,951	4,657	0	7,550	5,635	0	158	234	3,287	73	0	1,310	0	0	1,084,650	1,084,650
State of New Hampshire	1,091,073	464,704	664,704	324,402	109,887	10,887	236,406	0	3,400	4,539	4,322	5	15,560	1,122	0	3,088	12,115	0	2,170,165	1,074,650
State of New Jersey	1,801,372	725,859	490,130	245,415	112,432	40,233	895,230	0	10,345	222	1,332	2,568	4,642	63	0	3,790	12,978	0	3,177,960	1,739,066
State of New Mexico	1,973,846	986,923	617,775	304,288	138,687	3,654	3,789	19	4,475	4,475	3,885	11,945	9,676	816	0	4,637	12,988	0	2,778,134	1,483,504
State of New York	2,097,710	1,023,855	658,445	324,243	112,784	38,774	148,400	0	29,028	1,962	2,827	0	4,072	1,524	0	1,472	59,599	0	3,105,246	1,753,140
State of North Carolina	1,590,684	795,342	490,549	245,275	100,097	13,133	0	3,385	6,088	28	2,827	2,805	37,084	342	0	1,384	7,117	0	2,278,534	1,185,648
State of North Dakota	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
State of Ohio	4,590,545	2,295,187	1,400,872	700,436	180,872	1,385,438	55,344	28,474	78,474	11,283	90,965	17,094	62,887	4,455	7,201	16,492	183,417	0	5,877,809	3,248,510
State of Oklahoma	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
State of Oregon	1,590,684	795,342	490,549	245,275	100,097	13,133	0	3,385	6,088	28	2,827	2,805	37,084	342	0	1,384	7,117	0	2,278,534	1,185,648
State of Pennsylvania	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
State of Rhode Island	482,286	244,143	151,812	75,906	22,300	4,407	35,164	0	1,180	53	0	0	68	31	0	2,447	4,438	0	707,655	300,030
State of South Carolina	1,590,684	795,342	490,549	245,275	100,097	13,133	0	3,385	6,088	28	2,827	2,805	37,084	342	0	1,384	7,117	0	2,278,534	1,185,648
State of South Dakota	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
State of Tennessee	1,590,684	795,342	490,549	245,275	100,097	13,133	0	3,385	6,088	28	2,827	2,805	37,084	342	0	1,384	7,117	0	2,278,534	1,185,648
State of Texas	1,516,093	758,046	488,637	248,319	98,797	10,577	0	995	3,282	3,282	0	2,805	6,400	34	0	3,415	10,214	0	2,270,927	1,119,204
State of Utah	89,288	44,644	27,028	13,514	3,704	22,807	0	4,800	881	0	0	0	0	0	0	0	0	0	126,709	62,471
TOTAL TOTAL	14,555,098	7,277,533	4,511,212	2,255,609	806,228	180,872	1,385,438	55,344	28,474	11,283	90,965	17,094	62,887	4,455	7,201	16,492	183,417	0	22,132,567	12,468,510

Combined D and R Fund 87

FY 2022 Full Year Combined Allocations		State Offices		Fund 87	
STATE NAME	BOC 11.1 Salary (Full Year)	BOC 11.1 Salary (6 months)	BOC 11.3 OFFER Salary	BOC 11.3 OFFER Salary (6 months)	BOC 11.4 Benefits
State of Illinois	21,203,423	11,511,983	250,589	125,295	8,365,118
State of Indiana	15,879,091	7,885,943	231,896	115,948	5,691,133
State of Iowa	26,699,882	13,210,520	267,912	133,956	5,691,133
State of Michigan	10,154,925	5,077,000	142,635	71,318	1,785,522
State of Minnesota	18,217,373	8,899,694	192,888	96,444	6,719,684
State of Missouri	19,121,880	9,512,873	267,532	133,776	3,950,001
State of Nebraska	15,820,505	7,755,061	253,719	126,860	2,888,006
State of Ohio	11,756,404	6,447,502	148,885	74,443	5,011,714
Total MNVA	142,662,485	70,784,559	1,729,045	864,523	52,712,066
State of Connecticut	786,928	383,422	12,441	6,221	107,009
State of Delaware	539,039	269,520	33,026	16,513	86,894
State of Florida	1,401,400	700,700	79,847	39,924	235,580
State of Georgia	3,480,968	1,740,484	141,522	70,761	396,756
State of Maryland	962,324	481,162	16,179	8,090	132,491
State of Massachusetts	652,215	326,108	28,791	14,396	208,287
State of New Jersey	1,087,495	543,748	53,420	26,710	107,149
State of New York	6,172,688	3,075,947	118,286	59,143	2,155,819
State of Pennsylvania	7,461,794	3,720,897	149,995	74,998	1,290,419
State of Rhode Island	182,095	91,048	31,139	15,567	34,008
State of Utah	1,173,887	586,941	31,741	15,871	197,312
State of West Virginia	2,358,738	1,179,369	67,448	33,724	478,049
Total USA	263,858,593	131,928,580	650,635	325,318	1,000,970
State of Alaska	249,616	124,760	47,017	23,509	55,049
State of Arizona	5,310,704	2,655,352	32,402	16,201	390,431
State of Arkansas	9,111,466	4,555,733	152,228	76,114	1,733,602
State of California	18,081,710	8,975,752	294,648	147,324	3,295,285
State of Colorado	11,927,494	5,963,747	176,124	88,062	2,271,860
State of Connecticut	3,508,254	1,754,127	49,416	24,708	603,669
State of Delaware	1,353,365	666,732	19,446	9,723	2,800,107
State of Florida	4,101,403	2,050,702	139,446	69,723	1,451,515
State of Georgia	2,415,463	1,207,732	28,544	14,272	456,618
Total MNVA	68,062,423	34,031,212	1,042,702	521,351	1,248,802
State of Alabama	8,427,203	4,213,602	146,816	73,408	1,643,142
State of Arizona	9,847,889	4,923,945	162,012	81,006	1,842,408
State of Arkansas	4,081,994	2,040,997	30,470	15,235	3,120,817
State of California	13,215,117	6,607,559	220,718	110,359	2,830,301
State of Colorado	7,181,894	3,590,947	108,850	54,425	1,383,108
State of Connecticut	11,015,799	5,507,899	186,514	93,257	1,890,597
State of Delaware	14,897,841	7,448,921	247,288	123,644	3,241,133
State of Florida	5,879,810	2,939,905	95,474	47,737	1,083,788
State of Georgia	12,017,783	5,989,738	145,708	72,854	1,742,098
State of Illinois	4,231,035	2,115,518	47,053	23,527	2,584,244
State of Indiana	43,298	21,649	50,493	25,248	1,741,121
State of Iowa	104,891,495	54,056,298	1,586,780	793,390	19,111,782
State of Kansas	6,212,421	3,106,211	78,531	39,266	1,051,712
State of Kentucky	6,155,242	3,077,621	109,275	54,638	1,365,140
State of Louisiana	5,008,065	2,504,033	31,029	15,515	1,052,944
State of Maine	13,283,811	6,641,906	194,116	97,058	2,700,427
State of Massachusetts	6,942,822	3,471,411	29,382	14,691	385,572
State of Michigan	2,685,886	1,342,943	64,470	32,235	441,466
State of Minnesota	11,251,277	5,625,703	184,824	92,412	1,991,423
State of Missouri	20,120,837	10,060,419	450,141	225,071	4,789,242
State of Nebraska	2,684,207	1,342,104	88,934	44,467	1,683,261
State of New York	8,728,079	4,364,040	146,079	73,040	1,207,127
Total USA	373,299,417	186,649,709	5,440,330	2,720,165	7,353,794
BOC 11.1	450,187,117	214,737,485	3,929,590	1,964,795	532,777,856
BOC 11.3					
BOC 11.4					
BOC 11.5					
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A&R Reimbursable Fund 87

STATE NAME	BOC 11.1 Salary	BOC 11.3 OT/FT Salary	BOC 12.1 Benefits	BOC 21.0 Travel	BOC 22.0 Training/Thrup	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/Utilities	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Profiling	BOC 25.1 Advisory Serv	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Fed Opn/Maint.	BOC 25.7 Rq Opn/Maint.	BOC 26 Supplies	BOC 31 Equipment	Est Year Allocation
State of Illinois	139,459	0	92,973	0	0	2,182,434	0	0	0	0	0	0	0	0	0	0	0	2,614,886
State of Indiana	106,405	0	70,937	0	0	1,487,938	0	0	0	0	0	0	0	0	0	0	0	2,070,289
State of Iowa	278,843	0	185,895	0	0	3,575,431	0	0	0	0	0	0	0	0	0	0	0	3,590,169
State of Michigan	52,757	0	35,172	0	0	1,580,315	0	0	0	0	0	0	0	0	0	0	0	1,668,244
State of Minnesota	247,985	0	165,334	0	0	1,518,662	0	0	0	0	0	0	0	0	0	0	0	1,911,971
State of Missouri	96,134	0	64,089	0	0	2,845,630	0	0	0	0	0	0	0	0	0	0	0	3,005,849
State of Ohio	110,388	0	73,589	0	0	1,440,433	0	0	0	0	0	0	0	0	0	0	0	1,624,405
State of Wisconsin	61,401	0	40,934	0	0	1,145,373	0	0	0	0	0	0	0	0	0	0	0	1,247,708
Total MWVA	1,093,367	0	728,813	0	0	16,511,326	0	0	0	0	0	0	0	0	0	0	0	18,151,506
State of Connecticut	85	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142
State of Delaware	912	0	688	0	0	85,592	0	0	0	0	0	0	0	0	0	0	0	87,112
State of Idaho	107	0	111	0	0	711,912	0	0	0	0	0	0	0	0	0	0	0	712,189
State of Maine	5,739	0	3,825	0	0	343,344	0	0	0	0	0	0	0	0	0	0	0	352,909
State of Maryland	109	0	73	0	0	47,203	0	0	0	0	0	0	0	0	0	0	0	47,285
State of Massachusetts	16	0	11	0	0	119,334	0	0	0	0	0	0	0	0	0	0	0	119,361
State of New Hampshire	1,097	0	732	0	0	445,638	0	0	0	0	0	0	0	0	0	0	0	447,467
State of New Jersey	20,714	0	13,899	0	0	1,387,143	0	0	0	0	0	0	0	0	0	0	0	1,421,666
State of New York	21,063	0	14,042	0	0	1,020,624	0	0	0	0	0	0	0	0	0	0	0	1,055,729
State of Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State of Rhode Island	776	0	517	0	0	275,249	0	0	0	0	0	0	0	0	0	0	0	276,542
State of West Virginia	2,646	0	1,763	0	0	558,421	0	0	0	0	0	0	0	0	0	0	0	562,829
Total MWVA	53,323	0	35,548	0	0	4,894,449	0	0	0	0	0	0	0	0	0	0	0	5,081,382
State of Alaska	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229
State of Florida	16,339	0	10,830	0	0	549,405	0	0	0	0	0	0	0	0	0	0	0	576,680
State of Georgia	39,446	0	26,298	0	0	975,925	0	0	0	0	0	0	0	0	0	0	0	1,041,673
State of Hawaii	130,206	0	86,804	0	0	985,644	0	0	0	0	0	0	0	0	0	0	0	1,120,654
State of North Dakota	57,352	0	38,234	0	0	1,119,186	0	0	0	0	0	0	0	0	0	0	0	1,134,772
State of Oregon	4,369	0	2,846	0	0	546,487	0	0	0	0	0	0	0	0	0	0	0	553,602
State of South Dakota	17,893	0	11,928	0	0	787,891	0	0	0	0	0	0	0	0	0	0	0	917,172
State of Utah	8,759	0	5,940	0	0	639,449	0	0	0	0	0	0	0	0	0	0	0	654,548
State of Wyoming	3,056	0	2,038	0	0	303,889	0	0	0	0	0	0	0	0	0	0	0	306,932
Total MWVA	337,453	0	224,870	0	0	6,004,319	0	0	0	0	0	0	0	0	0	0	0	6,520,752
State of Alabama	26,942	0	17,961	0	0	530,240	0	0	0	0	0	0	0	0	0	0	0	595,453
State of Arkansas	166,952	0	111,302	0	0	481,137	0	0	0	0	0	0	0	0	0	0	0	769,381
State of Florida	22,809	0	15,272	0	0	536,134	0	0	0	0	0	0	0	0	0	0	0	564,365
State of Georgia	65,788	0	43,534	0	0	407,991	0	0	0	0	0	0	0	0	0	0	0	514,211
State of Kentucky	27,976	0	18,653	0	0	812,597	0	0	0	0	0	0	0	0	0	0	0	898,194
State of Louisiana	56,915	0	37,944	0	0	1,152,184	0	0	0	0	0	0	0	0	0	0	0	1,247,043
State of Mississippi	99,934	0	65,612	0	0	1,938,080	0	0	0	0	0	0	0	0	0	0	0	2,104,636
State of North Carolina	39,925	0	26,516	0	0	509,500	0	0	0	0	0	0	0	0	0	0	0	576,041
State of South Carolina	11,454	0	7,636	0	0	700,427	0	0	0	0	0	0	0	0	0	0	0	719,517
State of Tennessee	230,320	0	153,547	0	0	471,873	0	0	0	0	0	0	0	0	0	0	0	855,740
State of Texas	244,221	0	162,280	0	0	838,182	0	0	0	0	0	0	0	0	0	0	0	976,863
Territory of Puerto Rico	0	0	0	0	0	19,411	0	0	0	0	0	0	0	0	0	0	0	19,411
Territory of Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total MWVA	771,834	0	514,855	0	0	8,426,636	0	0	0	0	0	0	0	0	0	0	0	9,212,525
State of Arizona	10,519	0	7,013	0	0	292,284	0	0	0	0	0	0	0	0	0	0	0	311,405
State of California	64,536	0	43,024	0	0	730,468	0	0	0	0	0	0	0	0	0	0	0	838,028
State of Colorado	56,439	0	24,923	0	0	800,244	0	0	0	0	0	0	0	0	0	0	0	861,276
State of Hawaii	181	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	301
State of Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State of Kansas	99,736	0	66,490	0	0	2,236,652	0	0	0	0	0	0	0	0	0	0	0	2,442,893
State of Nevada	167	0	111	0	0	94,671	0	0	0	0	0	0	0	0	0	0	0	94,949
State of New Mexico	17,500	0	11,667	0	0	334,251	0	0	0	0	0	0	0	0	0	0	0	343,418
State of Oklahoma	34,322	0	22,882	0	0	746,429	0	0	0	0	0	0	0	0	0	0	0	803,633
State of Texas	208,130	0	198,753	0	0	3,202,297	0	0	0	0	0	0	0	0	0	0	0	3,699,180
State of Utah	2,981	0	1,988	0	0	434,607	0	0	0	0	0	0	0	0	0	0	0	439,876
Total MWVA	540,511	0	375,341	0	0	8,584,128	0	0	0	0	0	0	0	0	0	0	0	9,314,975
GRAND TOTAL	2,830,188	0	1,890,128	0	0	44,704,774	0	0	0	0	0	0	0	0	0	0	0	49,426,092