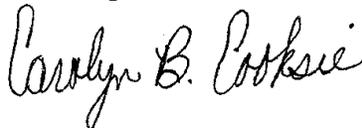


For: State Offices

FY 2012 Revised Full-Year Allotments

Approved by: Associate Administrator for Operations and Management



1 Overview

A Background

On November 21, 2011, the President signed Pub. L. 112-55, Consolidated and Further Continuing Appropriations Act, 2012, that provided FSA with a full-year appropriation.

B Purpose

This notice:

- provides guidance for FSA operations during FY 2012
- issues full year allotments for Federal administrative expenses for FY 2012:
 - Combined Direct and Reimbursable (D and R) Fund 84 (Exhibit 1)
 - Direct Fund 84 (Exhibit 2)
 - Agricultural Credit Insurance Fund (ACIF) Reimbursable/Credit Reform Fund 84 (Exhibit 3)
 - Advances and Reimbursements (A&R) Reimbursable Fund 84 (Exhibit 4)
- issues full year allotments for non-Federal administrative expenses for FY 2012:
 - Combined D and R Fund 87 (Exhibit 5)
 - Direct Fund 87 (Exhibit 6)
 - ACIF Reimbursable Fund 87 (Exhibit 7)
 - A&R Reimbursable Fund 87 (Exhibit 8)
- obsoletes Notice BU-731 to incorporate the following changes:
 - inclusion of salary and benefit A&R allotments for CCC funds that were approved under Appropriation Act, Section 714, general provisions

Note: These funds relate to CRP activities in both Fund 84 and Fund 87.

Disposal Date	Distribution
October 1, 2012	State Offices

Notice BU-732

1 Overview (Continued)

B Purpose (Continued)

- Fund 84 and Fund 87 includes lump sum, Voluntary Separation Incentive Payment (VSIP), and severance pay allotments
- Fund 87 Direct, benefit allotments increased to include other than permanent full-time (OTPFT) staffing to computation
- Funds 84 and 87 include ACIF allotments for rent
- Fund 84 includes DAFO approved relocation allotments
- Fund 84 and Fund 87 includes actual public meeting expenses associated with proposed office closure plans submitted by the States.

C Contacts

If there are questions about allotments, contact the following, as applicable.

IF the question is about...	THEN contact...
salary and benefits (Federal) Fund 84	Toni Butler, BUD, by any of the following: <ul style="list-style-type: none"> • e-mail to toni.butler@wdc.usda.gov • telephone at 202-720-3356 • FAX at 202-690-0591.
salary and benefits (non-Federal) Fund 87	Beth Hill, BUD, by any of the following: <ul style="list-style-type: none"> • e-mail to elizabeth.hill@wdc.usda.gov • telephone at 202-720-9862 • FAX at 202-690-0591.
nonpay (Federal) Fund 84	Evelyn Clarke, BUD, by any of the following: <ul style="list-style-type: none"> • e-mail to evelyn.clarke@wdc.usda.gov • telephone at 202-471-2349 • FAX at 202-690-0591.
nonpay (non-Federal) Fund 87	Tarnya Chappelle, BUD, by any of the following: <ul style="list-style-type: none"> • e-mail to tarnya.chappelle@wdc.usda.gov • telephone at 202-720-5149 • FAX at 202-690-0591.

If additional assistance is required, contact Marlene Thompson, Section Chief, by either of the following:

- e-mail to **marlene.thompson@wdc.usda.gov**
- telephone at 202-690-2902.

Notice BU-732

2 FY 2012 Budget Execution

A Allotment Allocations

Earlier communication informed States that salary and benefits allotments could only be entered into the system for the first 6 months of FY. This notice provides allotments for the full FY.

There were States with obligations that were not properly recorded in the accounting system at the end of FY 2011, but because of the funding constraints, FSA will **not** be able to recalculate initial allotted operating expenses to provide additional funding in those cases.

State will need to operate within the total funds allotted; therefore, States are now allowed to move funds between personnel and operating expenses within Fund 84 or Fund 87. States are **not** allowed to reprogram funds between Funds 84 and 87.

B Nondiscretionary Operations

To begin the process of distributing the available funding, FSA-wide requirements for nondiscretionary operations were documented. Items considered **nondiscretionary** include the following:

- certain contractual requirements
- personnel
- rent and utilities
- some information technology requirements.

C Discretionary Operations

After all the nondiscretionary items were identified, the remaining funds available determined the funding for discretionary operating expenses.

Notice BU-732

3 Allotments

A Salaries and Benefits (Object Class (OC) 11 and 12)

Full-year allotment levels for salaries and benefits for permanent full-time (PFT) employees for both Federal and non-Federal were calculated according to the following.

- FY 2011 salary and benefit expenses (including Trade Adjustment Assistance for Farmers obligations) divided by actual staff year usage for FY 2011 were used to establish average cost per staff year cost by State for PFT employees.

Note: Salary and benefit staff year cost were also reviewed based on February cumulative obligations and staff year usage. Adjustments to some States were made where necessary.

- The PFT average cost per staff year was then multiplied by the FY 2012 non-Federal permanent and Federal total staff year ceilings provided by DAFO.
- Where applicable, salaries and benefits were adjusted for non-ceiling FLOT and COT positions still on the rolls, as monitored by DAFO in FY 2012.

Notes: Federal total staff year ceilings provided by DAFO include STC and other employment.

Applicable States were provided additional funds for each month for the number of personnel they were over ceiling from October 2011 through February 2012. For the period from February 2012 through September 2012, a limited number of States received additional funds based on February 2012 over ceiling personnel. These States **must** work toward achieving their ceiling level and shall **not** hire **except** from within their current employee levels.

Loan service fees and measurement service fees that were collected and reported through the SCOAP interface for FY 2011 are reflected in FY 2012 non-Federal salary and benefits allotments in the reimbursable salary allotment.

IF...	THEN allotment adjustments will be made decreasing the...
more loan service fees or measurement service fees are collected than what is reflected in the State's reimbursable salary allotment	direct salary allotment and increasing the reimbursable salary allotment.
less loan service fees or measurement service fees are collected than was estimated	reimbursable salary allotment and increasing the direct salary allotment.

Section 714 funds for CRP were allocated on prorated basis using FY 2011 CRP activity from the Activity Reporting System. The direct allotments for salary and benefits were reduced by each State's prorated share and allotments were provided in the A&R allotments.

Notice BU-732

3 Allotments (Continued)

A Salaries and Benefits (Object Class (OC) 11 and 12) (Continued)

Full-year allotment levels for salaries and benefits for OTPFT employees for non-Federal were calculated according to the following.

- FY 2011 OTPFT salary and benefit expenses divided by actual OTPFT staff year usage for FY 2011 were used to establish average cost per staff year cost by State for OTPFT employees.
- The OTPFT average cost per staff year was then multiplied by the FY 2012 non-Federal Temporary/Other ceiling provided by DAFO.
- Where applicable States were provided increases in OTPFT for actual FY 2012 COC costs that are associated for conducting public meetings on proposed office closures.

B Awards (OC 1152 and 1153)

Award allotments will **not** be issued this FY. Offices shall **not** issue cash awards or quality step increases during FY 2012.

FSA's Gainsharing Travel Savings Program pays a cash award to employees who save the Government money while on TDY travel. Funding for this award is covered by the savings in travel funds; therefore, State Offices must request that funds be transferred from travel to awards to cover the savings to the Government. State Office Gainsharing Travel Savings Program fund transfer requests **must** be entered by the State's budget contact into the Allotment Change Request model in the Budget and Performance Management System (BPMS) when the models open for FY 2012.

C Overtime (OC 1170 Through 1180)

Overtime **must** be absorbed within the salary and benefit allotment.

D Lump Sum and Other (OC 1183, etc.)

Lump sum payments were allotted through end of February. States will continue to receive monthly allotments for any additional cost incurred within the month. National Office budget analysts will input these allotments into BPMS. States will **not** be required to enter monthly allotments into the Increase/Decrease Allotment Change Request model.

E Former Personnel Benefits (OC 13)

Allotments were increased for VSIP and severance pay through the end of February. National Office budget analysts will input these allotments into BPMS. States will **not** be required to enter VSIP into the Increase/Decrease Allotment Change Request model.

Notice BU-732

3 Allotments (Continued)

F Travel and Relocation (OC 21)

Allotments were calculated based on FY 2011 total obligations, reduced by 36.1 percent.

DAFO-approved FY 2012 relocation for obligations through February are included in the allotments. See Notice FI-3075 for guidance on requesting relocation funding. National Office budget analysts will input any additional DAFO-approved relocation allotment into BPMS. States will **not** be required to enter DAFO-approved relocation allotments into the Increase/Decrease Allotment Change Request model.

For Fund 84, travel:

- funding for FLP appraiser travel is included in allotments
- allotments were adjusted between direct and ACIF reimbursable.

Costs associated with leased vehicles from GSA motor pool (MPOL) coded as “cars” will continue to be obligated against the travel allotments.

As applicable States were provided increases in travel for actual FY 2012 costs associated for conducting public meetings for the proposed office closures.

G Transportation of Things (OC 22)

Allotments were calculated based on FY 2011 obligations, reduced by 36.1 percent.

Costs associated with leased vehicles from GSA MPOL coded as “trucks” will continue to obligate against transportation of things.

H Rent and Utilities and Telecommunications (OC 23)

The allotment is equal to the FY 2011 obligations, plus rent increases, through February. This allotment will be adjusted based on rent increases that occur within FY 2012.

Rent allotments for Funds 84 and 87 were adjusted between direct and ACIF reimbursable.

National Office budget analysts will input these allotments into BPMS if rent obligations exceed rent allotments. States will **not** be required to enter monthly allotments into the Increase/Decrease Allotment Change Request model.

I Postage (OC 23.5)

Allotments were calculated based on FY 2011 total obligations, reduced by 36.1 percent. As applicable, some States were provided increases in postage for actual FY 2012 costs associated for conducting public meetings for the proposed office closures.

J Printing and Reproduction (OC 24)

Allotments were calculated based on FY 2011 total obligations, reduced by 36.1 percent.

Notice BU-732

3 Allotments (Continued)

K Other Services (OC 25)

Allotments were calculated based on FY 2011 total obligations, reduced by 36.1 percent. Other services cover the majority of the contractual services purchased by FSA.

State Offices should no longer request reimbursement for Federal mediation services and must absorb those costs within their allotment.

Funding for State appraisers' fees and appraisers' training tuition and books is included in this allotment.

As applicable, some States were provided increases in other services for actual FY 2012 costs associated for conducting public meetings for the proposed office closures.

L Supplies and Materials (OC 26)

Allotments were calculated based on FY 2011 total obligations, reduced by 36.1 percent. Where applicable, States were provided increases in supplies and materials for actual FY 2012 costs associated for conducting public meetings for the proposed office closures.

M Equipment and Furniture (OC 31)

No allotment for equipment is being provided.

N Insurance Claims and Indemnities (OC 42)

No allotment for insurance claims and indemnities is being provided.

O Interest and Dividends (OC 43)

No allotment for interest and dividends is being provided.

P Program Outreach Targeted Activities

No allotment for outreach is being provided at this time.

4 Action

A Action on Federal and Non-Federal Allotments

State Offices shall monitor all expenses within their respective allotment totals and ensure that expenses do **not** exceed their total allotment. See Exhibit 1 for Federal allotments. See Exhibit 5 for non-Federal allotments.

Combined D and R Fund 84

STATE NAME	BOC 111 Salary	BOC 111 Lump Sum	BOC 111	OC 13 VSIF/ Severance	BOC 12.1 Benefits	BOC 210 Travel	BOC 210 Travel/Relocation	BOC 220 Transp of Things	BOC 22.2 Non-GSA Rent	BOC 23.3 Com/Utilites	BOC 23.3 Other Rental	BOC 233 Other	BOC 233 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Field Ops/Maint	BOC 25.7 Emp Ops/Maint	BOC 26 Supplies	Total Full Year
State Of Illinois	7,032,755	50,370	2,126,939	125,000	78,395	0	52,765	1,707	32,402	2,283	4,863	312	6,756	0	0	0	361	5,937	1,275	14,620	9,538,650
State Of Indiana	4,919,588	97,783	1,548,016	62,259	0	0	4,607	915	0	9,922	258	0	1,300	0	0	0	73	0	0	1,300	6,843,147
State Of Iowa	9,163,064	40,658	2,954,472	100,000	110,028	0	10,887	293,344	0	4,334	5,711	0	6,529	4,322	0	0	1,332	0	3,088	12,115	12,721,169
State Of Michigan	4,760,216	43	1,474,824	0	143,299	0	4,733	1,674,472	0	13,301	0	0	222	1,132	0	0	63	0	0	3,790	23,978
State Of Minnesota	8,675,302	112,608	2,831,350	250,000	0	0	3,856	5,157	19	0	0	0	4,475	385	0	0	816	0	457	12,088	8,120,168
State Of Missouri	7,664,802	49,484	2,490,114	75,000	118,758	0	38,774	304,965	0	40,265	2,721	0	608	2,827	0	0	1,524	0	0	5,959	12,064,301
State Of Mississippi	4,399,646	40,253	1,404,691	150,000	101,796	0	13,133	25,000	0	4,733	3,458	0	3,280	81,855	0	0	342	1,74	1,284	7,117	10,857,936
State Of Ohio	6,079,159	27,217	1,981,536	50,000	89,728	0	10,057	65,456	0	1,207	0	0	3,280	81,855	0	0	34	0	3,815	10,724	6,969,048
Total NWA	52,884,922	418,416	16,811,932	925,000	627,252	0	380,872	72,686	34,241	31,383	30,932	0	31,383	90,905	17,094	80,308	4,035	7,701	16,491	183,417	79,956,990
State Of Connecticut	817,113	0	187,295	0	4,766	0	140	105	0	1,671	0	0	3	0	0	566	151	0	0	1,049	2,858
State Of Delaware	1,050,000	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,050,000
State Of Maryland	2,688,860	6,296	646,989	25,000	20,800	0	4,400	113	0	1,189	0	0	15	0	0	2,080	31	0	979	2,638	3,282,356
State Of Massachusetts	1,602,982	0	487,283	0	12,942	0	13,282	3,359	45	300	0	0	675	155	0	1,744	18	134	1,185	1,671	2,125,075
State Of New Hampshire	1,404,513	1,598	404,018	25,000	12,834	0	13,282	3,359	45	300	0	0	675	155	0	1,744	18	134	1,185	1,671	2,125,075
State Of New Jersey	743,203	14,390	225,928	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
State Of New York	1,578,662	9,372	421,138	50,000	9,972	0	233	236	0	53	0	0	26	0	0	737	894	348	1,795	1,193	1,023,831
State Of Pennsylvania	4,955,608	45,995	1,592,225	100,000	113,286	0	4,414	2,153	284	990	0	0	985	0	0	11,105	567	89	763	4,830	2,325,200
State Of Rhode Island	4,467,700	65,941	1,315,127	50,000	66,110	0	9,029	121,244	0	2,428	0	0	983	0	0	6,294	243	89	1,665	5,192	6,834,314
State Of Vermont	2,069,029	23,407	598,752	25,000	19,331	0	16,644	265,250	0	764	0	0	96	0	0	1,739	927	0	28	1,819	1,012,430
State Of West Virginia	2,777,819	15,850	820,673	25,000	66,272	0	20,872	108	0	157	789	0	524	0	2,276	5,975	33	0	1,433	9,632	3,297,013
Total NWA	27,952,742	181,868	7,026,524	375,000	385,628	0	69,826	1,510,292	468	10,127	2,695	0	1,280	148	5,475	39,537	3,689	571	15,180	40,629	39,865,893
State Of Alaska	3,819,425	28,402	1,259,519	75,000	54,610	0	65,739	1,054	0	556	0	0	0	0	0	383	6	0	2,181	856	6,612
State Of Montana	4,300,535	0	1,450,366	0	84,717	0	103,827	1,802	0	61,11	0	0	401	437	1,372	5,265	294	0	462	11,152	5,966,340
State Of Nebraska	7,772,554	38,621	2,605,074	150,000	119,320	0	26,040	311,079	35	1,928	0	0	401	0	1,992	3,638	697	0	2,851	32,180	10,931,006
State Of North Dakota	3,042,157	10,284	992,835	50,000	114,558	116,770	22,608	189,870	20	947	28,761	0	1,027	199	1,749	11,107	555	674	4,019	33,394	10,474,656
State Of South Dakota	7,787,932	70,997	2,775,234	130,134	85,285	0	132,845	630	2,365	3,261	0	0	7	0	2,932	48	0	756	1,804	7,784	10,917,881
State Of Washington	3,031,250	9,075	988,613	50,000	125,477	0	2,606	631,640	0	552	2,806	0	87	0	1,598	3,761	142	406	1,201	5,554	4,795,693
State Of Wyoming	9,311,769	9,075	639,861	0	33,448	0	78,640	0	0	2,544	0	0	134	0	97	1,099	0	0	1,297	3,806	2,801,767
Total NWA	39,927,951	219,782	13,287,547	455,134	682,894	116,270	485,309	1,360,425	2,420	22,794	2,794	0	34,655	647	7,450	36,579	1,742	1,846	27,352	104,533	56,282,981
State Of Alabama	3,887,889	45,736	1,094,585	50,000	99,723	0	58,571	700,555	472	1,522	79,132	0	7,723	635	1,888	2,538	1,489	0	2,14	16,025	5,670,520
State Of Arizona	3,317,167	41,738	1,000,503	100,000	92,945	0	8,083	1,070,111	1,553	0	942	0	466	534	3,986	6,962	147	215	5,123	19,469	5,615,621
State Of Florida	4,981,663	70,738	1,426,212	100,000	72,765	0	51,038	0	0	0	0	0	0	0	145	4,215	318	446	859	8,794	6,717,775
State Of Kentucky	7,347,632	84,271	2,305,086	200,000	116,744	59,943	24,166	258,085	0	1,320	0	0	96	489	0	8,832	183	0	1,963	6,884	10,412,911
State Of Louisiana	6,014,130	89,690	1,809,931	150,000	62,915	0	10,826	130,880	49	5,909	1,784	0	96	54	1,919	2,279	0	0	1,067	6,965	8,291,163
State Of Mississippi	6,489,885	129,646	1,862,423	75,000	65,304	0	52,514	193,673	0	9,225	0	0	471	54	1,059	6,454	239	404	5,645	23,869	7,807,150
State Of North Carolina	5,899,395	93,112	1,670,055	100,000	104,025	0	3,073	158,166	0	1,596	0	0	54	45	728	2,869	13	0	2,672	17,261	4,969,095
State Of South Carolina	3,376,161	33,079	1,009,947	100,000	63,431	0	26,101	0	0	9,941	0	0	0	0	857	5,118	2,001	0	5,393	5,756	7,382,680
State Of Tennessee	5,394,445	59,896	1,697,283	150,000	25,890	0	39,806	17,301	0	14,700	402	25	0	0	0	1,569	405	7,793	2,191	15,957	4,871,301
State Of Virginia	3,993,998	24,158	1,063,910	0	16,969	0	51,392	26,219	0	1,629	0	0	972	0	751	5,849	31	0	10,078	14,179	4,870,861
Territory Of Puerto Rico	5,253,276	0	1,270,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,253,276
Total NWA	60,559,933	838,918	18,272,401	900,000	889,884	59,843	341,311	2,801,425	27,941	126,484	20,633	1,872	34,655	647	11,407	54,829	9,601	8,322	41,260	172,869	85,100,183
State Of Arizona	1,517,969	14,650	489,555	25,000	23,413	0	24,538	2,236	0	1,161	0	0	305	0	0	3,495	439	270	771	1,587	2,105,779
State Of California	4,481,744	56,779	1,319,070	75,000	81,500	23,832	28,595	0	1,650	300	4,289	0	0	0	5,088	11,963	34	0	2,375	7,099	6,099,338
State Of Colorado	3,061,860	6,060	932,539	25,000	24,103	0	62,117	7,767	0	7,962	10,883	0	0	1,493	5,000	724	20,435	0	1,645	5,472	4,168,560
State Of Hawaii	1,316,881	8,503	545,008	25,000	54,957	0	2,078	214,674	0	0	0	0	0	1,729	177	2,038	7	0	793	11,634	2,183,295
State Of Kansas	7,648,889	68,148	2,521,155	150,000	130,662	0	42,037	307,205	0	17,326	0	0	0	0	0	0	0	0	0	0	10,907,008
State Of Nevada	875,029	1,307	309,600	0	19,112	735	14,606	72,866	0	346	244	0	0	0	1,163	2,393	54	0	851	1,462	1,299,774
State Of New Mexico	2,124,278	49,544	665,000	25,000	39,516	0	55,578	10,141	0	2,923	6,564	0	0	620	418	4,834	1,350	1,135	0	527	2,991,039
State Of Oklahoma	8,163,230	61,510	2,740,919	150,000	155,588	0	73,990	219,457	0	4,868	801	0	0	0	64	5,115	777	0	1,212	14,367	11,599,954
State Of Texas	1,668,232	16,823	466,345	0	4,663	61,510	3,000	50,233	0	5,700	5,700	0	0	0	0	60	0	0	0	16,823	3,167,332
State Of Utah	3,873,763	28,732	1,076,342	25,000	38,682	0	22,902	0	0	1,125	0	0	0	0	0	0	0	0	0	0	5,000,000
Total NWA	45,641,173	485,745	14,876,																		

STATE NAME	BOC 11.1 Salary	BOC 11.1 Lump Sum	BOC 12.1 Benefits	OC 13 VSIP/ Severance	BOC 21.0 Travel	BOC 21.0 Travel/Relocation	BOC 22.0 Transp of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Com/ Utilites	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 23.3 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 other Govt Serv	BOC 25.4 Fedl Ops/Maint.	BOC 25.7 Exp Op/ Maint	BOC 26 Supplies	Total Full Year
State Of Illinois	2,412,291	0	723,944	0	26,921	1,846	52,765	1,429	26,197	0	6,756	0	312	3,663	361	5,987	1,275	46,420	3,309,767
State Of Indiana	1,516,945	62,168	458,954	175,000	16,967	7,550	4,667	2,429	0	0	5,655	153	0	3,887	73	0	1,310	10,526	2,264,018
State Of Iowa	2,064,136	0	655,525	0	23,991	3,480	10,887	294,275	0	3,480	6,529	4,332	5	15,356	1,222	0	3,088	12,115	3,034,931
State Of Michigan	1,991,068	43	480,527	50,000	37,533	2,568	4,673	875,875	0	10,355	2,22	1,332	2,568	5,717	63	0	3,790	23,578	3,079,776
State Of Minnesota	2,881,057	36,903	668,388	75,000	29,402	3,789	3,856	3,789	19	0	4,475	385	11,545	10,501	816	0	457	12,988	2,920,229
State Of Missouri	1,381,816	75,000	630,756	0	29,402	1,962	38,774	146,545	29,028	1,962	608	2,827	0	4,073	1,524	0	1,472	59,399	3,044,044
State Of Ohio	1,153,530	28,346	677,833	100,000	34,113	3,858	13,533	1,429	0	0	3,858	342	17,685	17,685	342	1,714	3,485	1,236,976	2,436,976
State Of Wisconsin	1,488,316	167,024	450,663	400,000	21,193	985	13,533	1,429	2,406	0	3,858	81,852	0	1,768	0	0	3,485	10,714	2,436,976
Total NWA	14,728,793	1,677,024	4,560,363	400,000	221,193	26,624	180,972	1,761,895	55,244	26,624	31,383	90,905	17,944	66,588	4,435	7,701	16,491	183,417	22,019,822
State Of Connecticut	534,191	0	119,767	0	2,723	1,671	140	105	0	0	5	0	566	943	151	0	1,049	2,455	664,166
State Of Delaware	686,595	0	215,105	0	1,114	0	4,407	237,991	0	319	832	53	0	0	0	0	2,447	4,498	1,154,836
State Of Maine	874,695	0	253,883	0	6,706	0	13,282	0	34	215	675	155	0	1,744	18	134	1,185	1,671	1,554,407
State Of Maryland	546,733	1,598	129,416	25,000	3,565	0	169	45,742	0	0	26	20	169	1,500	0	0	1,114	1,562	756,991
State Of Massachusetts	378,623	0	115,091	0	4,886	0	233	0	0	53	26	8	0	537	894	348	1,795	1,193	504,038
State Of New Hampshire	1,036,119	0	272,038	0	13,141	0	516	197,456	0	966	8	34	0	2,606	567	0	763	4,830	1,526,589
State Of New Jersey	1,545,333	11,374	485,466	25,000	29,410	4,114	4,114	2,153	284	990	985	34	0	2,606	243	89	1,475	5,192	2,115,283
State Of New York	1,372,346	35,403	391,545	50,000	19,752	74,177	9,029	74,177	0	1,619	0	983	1,683	5,609	243	0	1,665	2,638	1,966,581
State Of Pennsylvania	448,552	0	156,072	0	15,385	0	60	0	0	655	0	0	0	1,730	0	0	28	1,819	624,301
State Of Rhode Island	593,168	20,659	152,886	25,000	4,237	16,644	16,644	138,254	0	412	524	3	95	1,637	927	0	1,207	1,635	976,465
State Of Vermont	840,105	1,524	240,700	25,000	16,677	112	77	0	2,876	33	0	0	0	3,645	0	0	1,433	9,632	1,163,774
Total NVA	9,317,827	70,558	2,681,651	150,000	225,129	0	69,828	742,537	480	8,376	2,603	1,288	5,275	20,889	3,049	571	15,140	48,583	13,255,612
State Of Alaska	370,750	0	126,911	0	11,750	0	6,419	0	0	0	3	0	0	447	0	0	2,188	689	519,157
State Of Idaho	1,126,207	2,215	353,364	25,000	15,123	408	1,280	148	883	0	0	0	0	3,626	6	0	858	6,612	1,601,722
State Of Montana	1,351,163	0	322,134	0	34,523	4,386	103,674	1,761	24	4,386	37	0	0	4,080	294	0	862	11,526	2,036,689
State Of North Dakota	2,119,533	15,997	627,131	50,000	35,633	1,116,270	22,698	127,075	14	1,615	403	115	1,522	10,703	699	674	11,674	33,394	3,483,634
State Of Oregon	929,862	7,095	308,320	25,000	26,592	0	24,585	101,254	0	4,638	28,761	198	0	10,703	555	0	4,019	3,362	1,485,802
State Of South Dakota	1,923,595	54,297	660,768	75,000	12,215	0	132,845	101,466	1,748	2,410	0	7	639	3,136	142	0	766	7,784	2,877,480
State Of Washington	1,055,437	0	229,090	25,000	41,958	0	2,606	417,725	0	399	2,806	87	1,598	3,031	142	0	1,201	5,554	1,865,408
State Of Wyoming	691,565	5,444	229,090	25,000	12,041	2,831	78,640	53,629	0	2,831	134	0	97	1,097	0	0	1,297	3,806	1,103,987
Total NWA	11,914,284	111,319	4,009,090	200,000	216,221	116,270	463,309	912,959	1,785	16,018	34,855	647	7,830	29,109	1,742	1,846	27,352	104,533	18,168,771
State Of Alabama	1,634,081	45,730	443,942	0	40,939	0	1,591	434,828	386	1,259	7,755	675	1,846	1,226	1,866	0	2,714	16,025	2,634,878
State Of Arkansas	2,046,137	131,193	607,379	50,000	20,210	3,886	58,522	2,908	0	53,719	4,122	0	3,886	1,022	1,472	215	2,159	27,475	2,964,470
State Of Florida	1,153,443	31,877	334,886	50,000	28,685	0	8,083	523,667	1,320	0	767	534	249	5,602	147	0	5,123	19,499	2,163,797
State Of Georgia	1,626,096	34,511	462,814	50,000	22,771	59,943	51,038	0	0	716	446	489	145	2,895	318	0	859	8,794	2,261,403
State Of Kentucky	1,911,465	32,575	586,759	75,000	29,186	0	24,166	175,243	0	901	96	0	0	5,095	183	0	1,963	6,384	2,809,455
State Of Louisiana	1,655,944	35,517	471,105	50,000	14,010	0	10,826	90,184	34	4,136	1,784	54	0	5,651	216	0	1,067	6,565	2,347,439
State Of Mississippi	1,698,914	54,142	479,331	50,000	15,845	0	52,514	118,416	0	5,720	471	54	1,919	879	0	0	1,396	10,705	2,490,206
State Of Missouri	1,192,400	56,852	332,136	75,000	20,697	0	14,199	139	0	437	2,764	0	0	4,915	239	404	5,645	23,959	1,730,855
State Of North Carolina	1,074,442	14,668	280,030	50,000	16,260	0	3,073	86,946	0	975	54	45	45	3,888	889	13	2,672	17,461	1,547,856
State Of South Carolina	1,614,488	19,616	498,568	25,000	6,507	0	26,101	49	6,571	469	0	50	857	3,888	2,001	0	5,393	5,756	2,216,725
State Of Tennessee	1,139,522	0	326,038	0	30,382	0	29,806	62	25	3,255	0	0	0	3,538	465	0	2,191	13,579	1,585,069
State Of Virginia	1,150,522	0	326,038	0	30,382	0	29,806	62	25	3,255	0	0	0	3,538	465	0	2,191	13,579	1,585,069
Territory Of Puerto Rico	74,038	0	18,556	0	1,076	0	51,474	255,666	0	25,867	1,076	0	0	3,049	90	7,700	10,090	141,769	1,005,594
Total USA	17,556,595	466,681	5,138,576	425,000	246,770	59,943	341,311	1,687,995	27,607	86,068	20,623	1,872	11,427	36,834	9,601	8,322	41,269	172,969	26,320,414
State Of Arizona	764,706	14,650	246,665	25,000	11,706	23,832	24,538	437	0	214	305	0	0	2,150	439	270	771	1,557	1,094,368
State Of California	1,279,072	39,142	372,458	50,000	21,013	0	28,595	142	1,068	6,469	4,289	1,493	5,088	8,493	34	0	2,375	7,099	1,844,772
State Of Colorado	1,172,042	6,060	346,711	25,000	8,880	0	62,117	142	0	6,469	10,883	1,493	5,000	724	20,435	0	1,645	5,472	1,668,573
State Of Hawaii	576,759	0	214,012	0	20,609	0	2,078	65,906	0	0	1,729	175	17	2,038	7	0	793	11,634	895,758
State Of Guam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Of Kansas	2,346,123	22,259	746,204	25,000	36,139	0	42,037	20,870	0	14,338	374	0	49	2,688	237	0	4,271	14,077	3,484,146
State Of Nevada	654,895	1,307	231,479	50,000	14,334	735	14,606	48,577	0	346	2,444	0	1,163	2,993	54	0	857	1,462	972,452
State Of New Mexico	934,074	49,544	284,790	25,000	17,124	0	55,578	4,835	0	2,313	6,564	620	418	4,834	1,350	1,155	851	5,357	1,394,307
State Of New York	1,780,540	6,671	590,758	25,000	30,121	0	73,990	121,421	0	5,801	5,258	80	64	3,116	777	0	1,212	14,367	2,657,376
State Of Oklahoma	4,770,864	120,729	1,485,954	175,000	81,689	61,820	129,028	397,228	0	45,289									

ACIF Reimbursable Fund 84

FY 2012 Full Year ACIF Allotments
 State Offices
 Fund 84

STATE NAME	BOC 11.1 Salary	BOC 11.1 Lump Sum	BOC 12.1 Benefits	OC 13 VSIP/ Severance	BOC 21.0 Travel	BOC 23.2 Non-GSA Rent	BOC 23.3 Comm/ Utilites	BOC 23.3 Other Rental	BOC 25.2 Other Serv.	Total Full Year
State Of Illinois	4,537,191	50,370	1,377,399	125,000	51,474	338	6,205	437	1,600	6,150,014
State Of Indiana	3,348,470	35,615	1,064,389	0	45,292	0	0	2,402	3,200	4,499,368
State Of Iowa	7,019,480	40,658	2,270,539	100,000	86,037	59,069	0	844	1,755	9,578,382
State Of Michigan	3,141,972	0	982,012	0	75,066	269,708	0	2,956	0	4,471,714
State Of Minnesota	6,520,395	75,705	2,135,235	200,000	114,632	1,368	0	0	1,060	9,048,395
State Of Missouri	5,627,466	11,886	1,833,299	0	89,356	58,582	11,237	759	2,850	7,635,435
State Of Ohio	2,954,091	14,266	914,220	50,000	68,683	0	0	67	1,850	4,003,177
State Of Wisconsin	4,565,591	22,882	1,493,993	50,000	75,492	0	0	302	1,600	6,209,860
Total MWA	37,714,656	251,382	12,071,086	525,000	606,032	389,065	17,442	7,767	13,915	51,596,345
State Of Connecticut	277,558	0	67,416	0	2,043	0	0	0	0	347,017
State Of Delaware	155,333	0	50,604	0	9,971	26,582	0	0	5,015	247,505
State Of Maine	1,378,700	6,296	432,720	25,000	22,367	119,890	0	357	2,040	1,987,370
State Of Maryland	713,321	0	227,821	0	6,036	0	11	75	0	947,264
State Of Massachusetts	1,091,913	0	274,048	0	9,269	33,544	0	0	0	1,408,774
State Of New Hampshire	364,075	14,390	110,676	25,000	4,986	0	0	0	0	519,127
State Of New Jersey	532,347	9,372	145,800	50,000	7,905	39,491	0	0	200	785,115
State Of New York	3,395,580	34,621	1,099,917	75,000	83,876	0	0	0	8,500	4,697,494
State Of Pennsylvania	3,075,517	30,538	913,704	0	46,358	39,676	0	809	885	4,107,487
State Of Rhode Island	89,710	0	31,214	0	3,846	263,250	0	109	0	388,129
State Of Vermont	1,462,914	2,748	440,820	0	12,105	79,722	0	176	0	1,998,485
State Of West Virginia	1,931,119	13,326	576,912	50,000	49,595	31	45	225	2,330	2,623,583
Total NEA	14,468,087	111,291	4,371,652	225,000	258,357	602,186	56	1,751	18,970	20,057,350
State Of Alaska	123,746	0	42,376	0	3,917	0	0	0	0	170,039
State Of Idaho	2,658,538	26,187	886,198	50,000	39,487	293	0	154	800	3,661,657
State Of Montana	2,705,175	0	912,327	0	53,364	526	0	1,782	1,175	3,674,349
State Of Nebraska	5,569,629	21,634	1,890,472	100,000	89,764	100,369	11	603	658	7,773,140
State Of North Dakota	5,008,457	37,102	1,795,070	0	78,825	62,795	6	304	400	6,982,959
State Of Oregon	2,039,044	3,189	672,607	25,000	58,693	62,087	0	2,466	2,932	2,866,018
State Of South Dakota	5,801,544	16,700	2,040,970	55,134	37,697	164	617	851	775	7,954,452
State Of Washington	1,947,581	0	643,194	0	83,519	182,909	0	153	730	2,858,086
State Of Wyoming	1,203,535	3,631	402,818	25,000	21,407	16,307	0	463	0	1,673,161
Total NWA	27,057,249	108,443	9,286,032	255,134	466,673	425,450	634	6,776	7,470	37,613,861
State Of Alabama	2,229,860	0	639,725	0	58,784	114,954	86	278	610	3,044,297
State Of Arkansas	4,799,290	36,002	1,457,645	0	52,957	1,377	0	25,446	3,323	6,376,040
State Of Florida	2,151,462	9,886	662,291	0	64,260	112,948	233	0	1,360	3,002,440
State Of Georgia	3,325,094	35,867	953,307	50,000	49,994	0	0	226	1,320	4,415,808
State Of Kentucky	5,414,822	51,696	1,707,892	125,000	87,558	82,842	0	409	737	7,470,956
State Of Louisiana	4,337,570	54,173	1,331,561	100,000	48,905	40,696	15	1,773	1,150	5,915,843
State Of Mississippi	4,745,956	75,504	1,366,383	25,000	49,459	75,257	0	3,495	1,400	6,342,454
State Of North Carolina	4,571,403	36,260	1,323,504	0	83,328	61	0	193	1,539	6,016,288
State Of South Carolina	2,476,503	18,411	717,910	50,000	47,171	59,641	0	621	2,180	3,372,437
State Of Tennessee	3,759,110	40,280	1,191,807	125,000	19,383	0	0	2,870	1,750	5,140,200
State Of Virginia	2,422,166	24,158	725,375	0	66,897	0	0	5,145	711	3,244,452
Territory Of Puerto Rico	2,510,877	0	941,873	0	15,418	6,555	0	0	1,915	3,476,638
Territory Of Virgin Islands	0	0	0	0	0	0	0	0	0	0
Total SEA	42,744,113	382,237	13,019,273	475,000	644,114	494,331	334	40,456	17,995	57,817,853
State Of Arizona	752,760	0	242,770	0	11,707	219	0	387	1,345	1,009,188
State Of California	3,181,728	17,637	941,252	25,000	60,487	0	582	116	3,470	4,230,272
State Of Colorado	1,855,006	0	571,447	0	15,223	33	0	1,493	0	2,443,202
State Of Hawaii	736,079	8,503	327,030	25,000	34,348	141,575	0	0	0	1,272,535
State Of Guam	0	0	0	0	0	0	0	0	0	0
State Of Kansas	5,224,787	45,889	1,734,010	125,000	94,523	52,916	0	3,078	620	7,280,823
State Of Nevada	218,757	0	77,400	0	4,778	24,289	0	0	0	325,224
State Of New Mexico	1,180,525	0	375,700	0	22,392	5,306	0	600	0	1,584,523
State Of Oklahoma	6,361,278	54,839	2,143,340	125,000	125,447	50,866	0	2,605	3,800	8,867,175
State Of Texas	8,672,774	40,222	2,744,189	50,000	157,234	112,023	0	11,877	3,175	11,791,494
State Of Utah	1,771,714	8,293	548,592	25,000	27,393	0	0	861	1,125	2,382,978
Total SWA	29,955,408	175,383	9,705,730	375,000	553,532	387,227	582	21,017	13,535	41,187,414
GRAND TOTAL	151,939,513	1,028,736	48,453,773	1,855,134	2,528,708	2,298,259	19,048	77,767	71,885	208,272,823

A&R Reimbursable Fund 84

FY 2012 Full Year Reimbursable Allotments (A/R)				
State Offices				
Fund 84				
STATE NAME	BOC 11.1 Salary	BOC 12.1 Benefits	BOC 23.2 Non-GSA Rent	Total Full Year Allotment
State Of Illinois	73,273	25,596	0	98,869
State Of Indiana	54,173	24,673	915	79,761
State Of Iowa	79,448	28,408	0	107,856
State Of Michigan	27,486	12,285	528,907	568,678
State Of Minnesota	67,850	27,807	0	95,657
State Of Missouri	55,560	26,059	99,838	181,457
State Of Ohio	59,005	22,939	25,000	106,944
State Of Wisconsin	24,698	12,726	63,436	100,860
Total MWA	441,493	180,493	718,096	1,340,082
State Of Connecticut	364	112	0	476
State Of Delaware	4,404	1,830	2,341	8,575
State Of Maine	2,983	1,255	134,882	139,120
State Of Maryland	14,966	5,579	3,359	23,904
State Of Massachusetts	1,867	554	0	2,421
State Of New Hampshire	505	161	0	666
State Of New Jersey	10,196	3,300	0	13,496
State Of New York	14,695	6,842	0	21,537
State Of Pennsylvania	19,837	9,878	7,391	37,106
State Of Rhode Island	0	0	0	0
State Of Vermont	12,947	5,346	17,631	35,924
State Of West Virginia	6,595	3,061	0	9,656
Total NEA	89,359	37,918	165,604	292,881
State Of Alaska	489	218	0	707
State Of Idaho	34,730	19,957	0	54,687
State Of Montana	41,197	15,905	0	57,102
State Of Nebraska	74,843	36,531	0	111,374
State Of North Dakota	44,564	13,499	0	58,063
State Of Oregon	23,251	11,908	0	35,159
State Of South Dakota	62,453	23,496	0	85,949
State Of Washington	28,232	12,961	31,006	72,199
State Of Wyoming	16,669	7,950	0	24,619
Total NWA	326,428	142,425	31,006	499,859
State Of Alabama	23,944	10,918	156,773	191,635
State Of Arkansas	22,731	8,527	0	31,258
State Of Florida	12,262	3,626	433,496	449,384
State Of Georgia	30,473	10,091	0	40,564
State Of Kentucky	21,345	10,435	0	31,780
State Of Louisiana	20,616	7,265	0	27,881
State Of Mississippi	44,515	16,809	0	61,324
State Of North Carolina	45,592	14,415	0	60,007
State Of South Carolina	25,216	12,007	11,579	48,802
State Of Tennessee	18,847	6,908	0	25,755
State Of Virginia	32,240	12,499	17,301	62,040
Territory of Puerto Rico	1,444	1,052	0	2,496
Territory of Virgin Islands	0	0	0	0
Total SEA	299,225	114,552	619,149	1,032,926
State Of Arizona	503	120	1,600	2,223
State Of California	20,934	5,360	0	26,294
State Of Colorado	34,812	14,381	7,592	56,785
State Of Hawaii	3,843	3,966	7,193	15,002
State of Guam	0	0	0	0
State Of Kansas	77,679	40,941	23,419	142,039
State Of Nevada	1,377	721	0	2,098
State Of New Mexico	9,679	2,510	0	12,189
State Of Oklahoma	21,412	6,821	47,170	75,403
State Of Texas	70,403	30,175	0	100,578
State Of Utah	9,557	3,439	0	12,996
Total SWA	250,199	108,434	86,974	445,607
GRAND TOTAL	1,406,704	583,822	1,620,829	3,611,355

Combined D and R Fund 87

STATE NAME	BOC 11.1 Salary	BOC 11.1 lump sum	BOC 11.3 OT/PTP Salary	BOC 12.1 Benefits	BOC 13.0 VSP Severance	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.2 Non-GSA Rent	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 Other Govt Serv	BOC 25.4 Fact Ops/Maint.	BOC 25.7 Equip Op/Maint	BOC 26 Supplies	Final Full Year Allotment
State of Illinois	22,939,914	239,638	250,569	8,657,628	400,000	99,219	8,647	5,439,451	29,253	35,300	4,345	1,582	28,826	3,272	192,060	8,579	232,158	36,970,441
State of Indiana	15,889,740	156,789	232,401	5,925,256	800,000	105,287	7,307	4,146,344	134,259	60,239	1,398	953	8,475	1,515	0	38	83,939	27,155,172
State of Iowa	26,861,402	200,579	268,260	10,261,608	375,000	133,303	4,869	8,203,472	230,646	95,937	28,342	585	5,895	370	466	240	126,692	46,797,666
State of Michigan	10,054,713	78,614	142,625	3,758,797	200,000	66,218	2,965	3,410,951	46,882	81,993	1,328	91	2,263	366	0	16,318	58,001	17,920,523
State of Minnesota	17,994,125	125,890	194,288	6,927,030	300,000	108,748	1,294	8,882,672	120	123,743	29,365	31,438	12,038	3,444	6,747	67,477	152,465	30,294,640
State of Missouri	19,197,465	193,617	269,538	7,293,546	325,000	129,307	1,347	8,885,762	48,011	68,741	2,810	1,350	9,524	3,136	58,964	33,942	122,778	33,645,858
State of Ohio	15,323,299	141,602	255,165	5,892,748	425,000	89,532	911	6,667,764	27,176	114,828	16,659	590	11,288	917	18,158	24,600	136,505	26,146,784
State of Wisconsin	13,702,300	184,637	150,000	5,188,748	150,000	90,574	6,735	2,775,207	28,295	181,285	4,150	488	6,100	239	4,093	26,292	140,746	22,550,659
Total MWA	141,962,958	1,196,885	1,797,503	53,905,883	2,975,000	821,188	34,049	37,813,623	546,642	761,466	88,418	37,077	84,409	13,259	276,751	117,390	1,053,384	243,482,985
State of Connecticut	574,302	7,070	32,411	237,161	25,000	2,084	1,371	186,779	450	82	107	0	532	208	0	1,078	5,791	1,271,866
State of Delaware	11,157	6,495	33,026	191,888	25,000	12,145	3,388	181,103	450	6,266	125	309	78	0	0	3,529	9,973	967,382
State of Maine	1,400,267	0	29,847	509,193	0	7,413	566	1,194,085	3,528	8,615	396	927	309	50	1,470	6,867	3,171,087	3,927
State of Maryland	3,642,292	40,143	41,690	1,296,076	100,000	7,413	566	989,610	4,165	9,284	95	671	524	213	720	4,826	11,066	6,149,354
State of Massachusetts	947,640	5,383	32,345	344,423	25,000	13,130	273	274,844	630	599	1,174	1,174	842	11	1,235	3,559	6,997	1,657,733
State of New Hampshire	656,912	28,106	29,791	233,462	25,000	2,589	0	321,273	630	3,073	235	4,125	297	0	1,235	2,166	4,161	1,313,055
State of New Jersey	1,178,001	2,464	53,420	442,378	0	5,931	1,667	708,278	5,016	5,865	530	2,512	158	279	4,042	9,333	2,419,874	9,333
State of New York	6,176,578	33,127	118,296	2,279,797	150,000	46,434	2,665	2,983,947	28,053	15,967	2,677	6,302	2,374	1,440	12,643	17,664	25,611	11,903,575
State of Pennsylvania	7,403,379	44,948	151,105	2,823,063	75,000	81,978	904	2,572,398	13,470	36,145	973	11,942	1,982	1,048	776	16	70,363	13,289,900
State of Rhode Island	184,076	0	31,133	86,020	0	2,977	231	0	0	1,852	0	330	0	0	1,722	2,367	310,708	310,708
State of South Carolina	1,185,516	19,211	31,741	421,663	25,000	5,591	417	629,106	4,057	2,440	1,013	877	540	248	4,334	16,330	2,347,984	2,347,984
State of Vermont	2,978,118	9,109	69,398	1,022,650	25,000	31,407	796	1,354,763	7,769	17,343	1,857	1,857	1,160	720	6,942	3,721	24,212	5,554,365
State of West Virginia	27,039,238	196,016	654,203	9,887,674	475,000	212,513	12,513	11,396,186	67,188	107,531	9,182	29,178	9,116	4,217	21,716	48,127	147,023	50,356,373
Total NEA	297,908	47,017	137,600	3,056,466	350,000	88,725	3,045	17,455,582	293,242	331,179	38,760	76,995	39,963	13,151	31,475	133,187	645,844	116,880,882
State of Alaska	5,240,882	269,000	53,322	1,940,719	125,000	63,249	4,378	1,481,126	6,953	24,150	1,507	1,304	5,143	3	637	1,235	44,529	513,129
State of Idaho	8,973,954	46,356	152,928	3,549,268	0	102,244	35	2,631,717	12,693	85,123	0	96	2,210	9,038	18,688	15,126	1,973	9,263,665
State of Montana	18,055,805	171,616	234,648	6,875,366	405,352	133,828	13	3,504,936	94,358	98,265	22,175	3,252	2,431	845	0	34,949	169,468	29,807,307
State of Nebraska	11,902,690	81,902	176,124	4,735,390	225,000	117,917	9,327	3,425,311	44,181	47,275	9,511	4,771	10,614	1,639	39,166	183,566	21,013,984	21,013,984
State of North Dakota	3,530,817	14,902	19,216	1,333,220	75,000	46,880	6,172	1,167,878	30,963	3,117	560	62,088	1,856	3	888	0	19,002	6,392,562
State of Oregon	13,229,888	113,229	594,366	5,390,645	325,000	70,012	6,223	2,790,644	34,157	4,722	4,952	10,909	11,262	56	31,811	95,933	22,315,620	22,315,620
State of South Dakota	4,041,410	25,711	58,206	1,488,327	75,000	54,515	6,993	1,620,597	54,725	49,688	0	487	4,536	1,266	5,545	30,511	7,516,917	7,516,917
State of Washington	2,461,316	5,826	28,543	962,208	25,000	19,597	620	814,489	15,212	16,378	285	45	2,137	301	3,382	25,100	4,380,939	4,380,939
Total NWA	67,374,670	728,202	1,044,350	26,412,743	1,255,352	610,486	35,551	17,455,582	293,242	331,179	38,760	76,995	39,963	13,151	31,475	133,187	645,844	116,880,882
State of Alabama	9,745,016	92,652	104,631	3,637,376	250,000	40,910	19,123	1,898,684	9,480	102,931	5,611	817	3,710	2,882	7,511	18,679	70,083	16,013,332
State of Arkansas	4,104,997	6,982	62,829	1,491,138	0	62,988	2,233	1,488,095	26,358	288	288	1,488,095	2,299	3,095	5,649	22,992	25,458	7,304,465
State of Florida	13,574,089	127,450	122,280	4,931,897	350,000	84,556	8,260	3,984,954	23,055	3,114	2,289	2,729	6,415	24,236	24,236	9,558	87,037	21,347,557
State of Georgia	13,400,133	220,224	209,082	5,132,505	350,000	109,224	31,471	3,293,077	13,501	32,209	2,665	470	19,733	5,671	11,591	11,413	121,742	22,959,607
State of Kentucky	7,169,964	37,124	66,514	2,549,040	0	27,916	3,568	2,443,945	7,286	109,635	0	60	820	1,654	13,491	59,889	12,490,908	12,490,908
State of Louisiana	11,031,315	89,664	91,994	3,984,452	175,000	52,632	3,680	4,344,702	64,031	119,004	1,049	5,758	4,397	864	28,198	59,432	20,062,852	20,062,852
State of Mississippi	14,682,745	154,876	134,962	5,530,426	375,000	117,468	931	2,378,348	16,656	119,004	1,049	208	3,210	48	23,804	10,910	111,755	23,661,400
State of North Carolina	5,876,051	67,537	95,541	2,163,657	225,000	44,837	786	1,958,104	9,576	67,109	786	6,172	726	10,100	10,986	49,480	10,576,854	10,576,854
State of South Carolina	12,043,294	135,098	147,439	4,379,985	250,000	51,654	264	2,923,528	28,302	7,248	1,597	190	8,303	1,838	20,925	113,648	20,113,908	20,113,908
State of Tennessee	8,176,263	84,001	94,065	3,013,042	200,000	61,064	8,069	2,556,191	112,156	138,960	1,096	4,079	3,060	2,444	1,222	7,872	59,330	14,512,714
State of Virginia	42,298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,351
Territory of Puerto Rico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Territory of Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SEA	108,222,303	1,150,481	1,276,685	39,891,945	2,525,000	745,448	78,866	27,543,665	296,127	784,589	39,541	25,646	55,002	17,895	74,114	166,377	848,967	183,762,582
State of California	1,585,524	4,168	35,597	561,879	0	6,940	9,254	646,785	2,119	2,090	201	22	2,090	201	1,554	8,719	2,864,852	2,864,852
State of Colorado	6,314,013	13,574	169,275	2,320,364	25,000	34,375	6,463	2,323,892	7,827	70,921	1,072	420	5,058	819	1,419	13,228	48,866	11,356,586
State of Connecticut	6,442,956	33,370	93,210	2,995,740	50,000	16,303	48,304	2,301,372	75,377	18,002	864	864	1,539	139	6,920	48,570	11,133,180	11,133,180
State of Delaware	727,480	0	31,029	330,393	0	10,965	1,407	1,720	11,991	121	199	2,052	6,442	1,128,040	0	444	635	223,090
State of Florida	154,101	0	0	64,755	0	2,403	0	546	0	151	0	0	151	0	0	0	0	37,202,001

Direct Fund 87

FY 2012 Full Year DIRECT Allocations State Offices Fund 87																
STATE NAME	BOC 11.1 Salary Lump Sum	BOC 11.3 OTRP Salary	BOC 12.1 Benefits	BOC 13.0 VSP Severance	BOC 21.0 Travel	BOC 22.0 Transp of Things	BOC 23.3 Other Rental	BOC 23.3 Postage	BOC 24 Printing	BOC 25.1 Advisory Serv.	BOC 25.2 Other Serv.	BOC 25.3 Other Govt Serv	BOC 25.4 Fac. Ops/Maint.	BOC 25.7 Eqp. Ops/Maint.	BOC 26 Supplies	Final Full Year Allotment
State Of Illinois	21,673,885	239,638	7,968,880	800,000	99,219	8,647	2,522,173	35,300	4,345	1,582	28,826	3,272	192,060	8,579	232,158	34,098,386
State Of Indiana	15,162,432	156,789	5,127,518	400,000	12,145	7,307	1,868,805	60,239	1,998	953	8,475	1,515	1,772	38	83,939	23,745,127
State Of Iowa	25,055,927	200,579	2,682,260	375,000	133,303	4,869	4,075,599	95,937	28,342	585	5,895	3,700	466	240	126,692	39,829,999
State Of Michigan	9,705,204	78,614	142,625	200,000	65,218	2,965	1,255,536	46,882	1,328	91	2,263	3,666	1,235	16,318	58,001	25,220,188
State Of Minnesota	16,846,564	125,890	6,267,436	300,000	108,748	1,268	2,015,728	123,743	29,386	31,438	12,038	3,444	1,238	6,747	152,465	26,220,541
State Of Missouri	18,300,238	193,617	2,697,558	325,000	139,307	1,347	2,076,199	68,741	2,810	1,350	9,524	3,136	58,964	33,942	122,778	28,447,514
State Of Ohio	14,677,700	141,602	5,531,889	425,000	89,532	911	1,787,199	114,828	16,659	590	11,288	937	18,158	24,600	136,505	23,259,739
State Of Wisconsin	13,105,202	160,156	4,878,595	150,000	90,574	6,749	1,081,469	181,285	4,150	488	6,100	219	4,093	26,926	140,746	19,948,677
Total NWA	134,927,152	1,196,885	49,760,846	2,975,000	821,188	34,049	16,682,942	544,842	88,416	37,077	84,409	13,259	276,751	117,390	1,063,284	210,772,164
State Of Connecticut	767,033	32,411	235,915	25,000	2,084	1,371	174,818	82	125	0	52	208	0	1,028	5,791	1,245,156
State Of Delaware	501,325	6,455	186,708	25,000	834	3,356	67,384	450	125	309	0	78	0	3,529	3,927	824,151
State Of Maine	1,393,166	29,847	477,612	100,000	12,145	3,388	121,024	3,528	996	0	50	50	0	1,470	6,867	1,999,744
State Of Maryland	3,519,943	41,690	1,231,045	250,000	7,413	566	646,266	4,165	95	671	324	213	770	4,426	11,666	5,619,528
State Of Massachusetts	953,957	5,383	340,556	250,000	13,130	1,130	170,861	2,773	1,174	1,513	842	11	0	3,559	6,997	1,536,180
State Of New Hampshire	626,798	28,106	223,168	250,000	5,931	1,667	134,650	5,016	235	4,125	297	0	1,235	2,166	4,161	1,096,398
State Of New Jersey	1,120,993	2,464	421,479	150,000	2,589	0	786,842	28,053	530	2,512	158	279	0	4,042	9,333	1,766,339
State Of New York	5,974,392	33,127	118,296	2,596,332	46,434	2,865	786,842	15,967	2,677	6,302	2,374	1,440	12,643	17,664	25,611	9,936,268
State Of Pennsylvania	6,788,612	44,948	151,105	750,000	81,978	904	985,846	13,770	973	11,942	1,384	1,048	776	16	70,363	10,811,440
State Of Rhode Island	183,565	0	85,716	0	2,977	231	1,852	0	0	0	330	0	0	1,722	2,367	306,893
State Of Vermont	1,109,835	19,211	391,246	250,000	5,591	417	121,443	4,057	1,013	877	540	248	0	4,334	16,330	1,734,320
State Of West Virginia	2,899,888	9,109	69,398	250,000	31,407	796	356,571	17,343	1,857	720	1,160	720	5,342	3,721	24,212	4,447,005
Total NEA	25,761,487	196,016	9,323,644	475,000	212,513	12,513	3,692,229	67,138	9,182	29,178	9,116	4,217	21,716	48,127	187,025	40,810,850
State Of Alaska	186,778	47,017	95,931	0	2,244	6,390	18,884	1,342	1,507	1,304	5,143	3	637	1,235	382	360,330
State Of Idaho	4,996,104	269,060	53,322	125,000	63,249	4,378	613,288	6,933	1,507	1,304	2,210	9,038	15,126	15,126	44,259	8,039,287
State Of Montana	8,665,550	46,356	152,928	33	102,244	35	1,276,977	12,693	773	96	2,210	0	0	0	77,733	13,836,232
State Of Nebraska	17,305,110	171,616	234,648	405,352	133,828	33	1,914,552	94,358	22,175	3,252	2,431	845	0	34,949	169,468	27,060,751
State Of North Dakota	11,328,030	81,502	4,416,853	225,000	17,917	9,327	1,418,303	44,181	4,771	10,614	10,614	1,639	0	39,166	183,566	18,113,779
State Of Oregon	3,300,403	14,802	1,231,366	750,000	46,880	6,172	356,777	30,963	560	62,088	1,856	3	888	0	19,002	5,249,193
State Of South Dakota	12,364,286	113,229	194,246	325,000	70,012	2,223	1,367,357	34,157	5,841	4,952	10,909	56	11,262	31,811	95,923	19,581,391
State Of Washington	3,775,766	25,711	1,360,675	750,000	54,515	6,393	610,367	54,725	285	487	4,536	1,266	0	5,545	30,511	6,113,761
State Of Wyoming	2,352,721	5,826	916,013	250,000	19,597	620	153,966	16,378	285	0	2,137	301	3,382	25,100	25,100	3,727,126
Total NWA	64,274,748	728,202	24,638,794	1,255,352	610,486	35,551	7,892,471	293,242	331,179	76,995	39,963	13,151	31,475	133,187	645,944	102,083,850
State Of Alabama	8,114,977	134,873	96,912	350,000	88,725	3,045	1,393,841	12,084	2,146	3,867	2,370	249	7,531	18,879	70,083	13,302,921
State Of Arkansas	9,330,862	92,652	104,631	250,000	40,910	19,123	886,853	9,480	3,561	817	3,717	2,882	11,151	11,151	90,401	14,359,974
State Of Florida	4,034,702	6,882	62,829	1,451,182	62,988	2,233	545,244	0	2,289	2,796	3,095	134	3,649	22,992	25,458	6,251,363
State Of Georgia	12,942,348	127,450	4,632,940	350,000	84,556	8,260	1,344,331	23,055	3,114	2,289	2,796	6,415	24,236	9,558	87,037	19,776,196
State Of Kentucky	13,103,542	220,224	209,082	4,970,603	109,224	31,471	1,799,585	13,501	2,665	470	19,733	567	11,591	11,413	121,742	21,007,622
State Of Louisiana	6,968,818	37,124	66,514	0	27,916	3,568	605,305	7,286	109,635	60	820	1,654	0	13,493	59,889	10,348,088
State Of Mississippi	10,350,381	89,664	91,994	175,000	52,632	480	1,483,847	64,031	105,869	5,758	4,397	864	0	28,198	59,432	16,170,766
State Of North Carolina	14,356,726	154,876	134,962	375,000	117,468	931	1,457,811	16,656	1,049	2,088	3,210	1,010	23,804	10,910	111,755	22,247,786
State Of South Carolina	5,701,300	67,537	2,083,601	225,000	44,837	271	949,121	67,109	785	6,172	726	1,010	0	10,986	49,480	9,913,084
State Of Tennessee	11,591,436	135,098	147,639	4,118,342	51,654	264	1,959,009	28,302	1,597	190	8,303	1,828	0	20,925	113,648	18,435,283
State Of Virginia	7,895,961	84,003	94,065	200,000	61,064	8,069	1,333,056	112,156	1,096	4,079	3,060	2,244	1,222	7,872	59,330	12,867,700
Territory Of Puerto Rico	0	0	0	0	2,641	0	10,416	0	0	0	0	0	0	0	0	53,077
Territory Of Virgin Islands	42,298	0	0	0	832	1,150	0	0	0	0	0	0	81	0	64	66,957
Total SEA	104,533,351	1,150,481	1,276,685	37,939,766	745,448	78,866	13,758,003	296,127	39,541	25,646	55,002	17,895	74,114	166,377	848,896	164,355,787
State Of Arizona	1,335,946	4,168	353,597	339,390	6,940	9,234	233,566	0	2,119	222	2,090	201	0	1,354	8,719	2,279,566
State Of California	6,150,683	13,374	169,275	2,182,071	34,375	6,463	957,300	7,827	1,072	420	5,058	819	1,419	13,228	48,866	9,746,371
State Of Colorado	5,854,589	33,370	93,210	50,000	16,303	48,304	1,177,965	75,837	18,002	864	1,339	139	54	6,520	46,570	9,560,937
State Of Hawaii	648,880	0	31,029	296,465	10,965	1,407	0	4,159	82	0	11,991	121	199	2,052	6,442	1,015,512
State Of Guam	154,101	0	64,755	0	2,403	0	40	546	15	0	151	0	0	444	635	225,090
State Of Kansas	20,318,099	168,439	314,116	500,000	119,655	413	2,741,075	36,072	2,980	8,787	13,411	2,910	15,338	25,648	181,837	32,594,397
State Of Nevada	616,912	3,206	223,831	0	13,032	19,234	70,103	2,961	5	0	234	637	29	1,289	6,663	987,518
State Of New Mexico	2,516,663	64,915	4,129,462	500,000	38,042	12,266	339,342	6,267	19,928	406	359	1,402	5,866	3,999	21,126	4,056,449
State Of New York	10,927,181	96,709	184,924	175,000	71,290	0	1,017,671	14,366	2,687	624	4,295	1,081	0	15,073	113,261	16,879,308
State Of Oklahoma	29,177,376	350,740	453,678	525,000	169,975	51,644	4,297,559	147,558	48,795	2,667	27,905	1,601	131,738	48,627	251,213	46,206,929
State Of Utah	2,433,432	15,234	69,059	900,417	12,053	20,470	110,994	10,416	2,350	0	617	2,080	0	2,150	24,546	3,626,818
Total SWA	80															

ACIF Reimbursable Fund 87

FY 2012 Full Year Reimbursable Allotments				
State Offices				
Fund 87				
STATE NAME	BOC 11.1 Salary	BOC 12.1 Benefits	BOC 23.2 Non-GSA Rent	Final Full Year Allotment
State Of Illinois	1,037,091	606,510	2,382,454	4,026,055
State Of Indiana	667,070	381,376	1,892,938	2,941,384
State Of Iowa	1,574,479	945,257	3,525,431	6,045,167
State Of Michigan	266,145	158,375	1,580,315	2,004,835
State Of Minnesota	986,301	599,542	1,518,662	3,104,505
State Of Missouri	758,823	443,099	2,845,620	4,047,542
State Of Ohio	634,573	357,285	1,440,433	2,432,291
State Of Wisconsin	441,718	256,711	1,145,373	1,843,802
Total MWA	6,366,200	3,748,155	16,331,226	26,445,581
State Of Connecticut	1,331	344	0	1,675
State Of Delaware	12,432	5,600	85,592	103,624
State Of Maine	12,085	7,229	711,912	731,226
State Of Maryland	114,787	61,719	343,344	519,850
State Of Massachusetts	1,059	627	47,203	48,889
State Of New Hampshire	570	298	119,334	120,202
State Of New Jersey	18,638	10,079	445,638	474,355
State Of New York	134,930	70,950	1,387,143	1,593,023
State Of Pennsylvania	267,045	132,615	1,020,624	1,420,284
State Of Rhode Island	511	304	0	815
State Of Vermont	16,817	7,841	275,249	299,907
State Of West Virginia	52,430	22,302	558,421	633,153
Total NEA	632,635	319,908	4,994,460	5,947,003
State Of Alaska	2,182	1,707	0	3,889
State Of Idaho	203,538	99,362	549,405	852,305
State Of Montana	249,538	149,837	975,929	1,375,304
State Of Nebraska	676,063	379,747	985,644	2,041,454
State Of North Dakota	484,432	284,697	1,219,186	1,988,315
State Of Oregon	150,268	75,500	546,487	772,255
State Of South Dakota	520,998	323,346	787,891	1,632,235
State Of Washington	178,152	95,458	639,949	913,559
State Of Wyoming	51,413	26,215	303,838	381,466
Total NWA	2,516,584	1,435,869	6,008,329	9,960,782
State Of Alabama	232,351	125,525	550,250	908,126
State Of Arkansas	336,114	201,073	491,137	1,028,324
State Of Florida	59,723	36,180	526,184	622,087
State Of Georgia	321,317	183,965	407,901	913,183
State Of Kentucky	277,969	155,172	821,507	1,254,648
State Of Louisiana	167,260	94,482	1,152,184	1,413,926
State Of Mississippi	598,420	324,307	1,938,080	2,860,807
State Of North Carolina	265,335	146,022	509,500	920,857
State Of South Carolina	151,279	71,368	700,427	923,074
State Of Tennessee	407,126	245,735	471,873	1,124,734
State Of Virginia	239,242	127,793	838,182	1,205,217
Territory Of Puerto Rico	56	7	19,411	19,474
Territory Of Virgin Islands	0	0	0	0
Total SEA	3,056,192	1,711,629	8,426,636	13,194,457
State Of Arizona	10,746	7,207	293,894	311,847
State Of California	87,346	55,203	780,468	923,017
State Of Colorado	257,885	148,497	800,544	1,206,926
State Of Hawaii	4,802	3,780	0	8,582
State Of Guam	0	0	0	0
State Of Kansas	1,063,325	621,508	2,296,662	3,981,495
State Of Nevada	2,893	1,409	94,671	98,973
State Of New Mexico	65,348	34,542	334,251	434,141
State Of Oklahoma	210,259	117,110	746,429	1,073,798
State Of Texas	898,047	493,119	3,202,297	4,593,463
State Of Utah	44,715	20,518	434,907	500,140
Total SWA	2,645,366	1,502,893	8,984,123	13,132,382
GRAND TOTAL	15,216,977	8,718,454	44,744,774	68,680,205

A&R Reimbursable Fund 87

FY 2012 Full Year ACIF Reimbursable Allotments				
State Offices				
Fund 87				
STATE NAME	BOC 11.1 Salary	BOC 12.1 Benefits	BOC 23.2 Non-GSA Rent	Full Year Allotment (Full Year Salary)
State Of Illinois	228,938.00	82,238.00	534,824	846,000.00
State Of Indiana	60,238.00	26,362.00	384,601	471,201.00
State Of Iowa	230,996.00	89,062.00	602,442	922,500.00
State Of Michigan	83,364.00	34,038.00	575,100	692,502.00
State Of Minnesota	161,260.00	60,052.00	748,282	969,594.00
State Of Missouri	138,404.00	47,592.00	964,806	1,150,802.00
State Of Ohio	11,026.00	3,596.00	440,132	454,754.00
State Of Wisconsin	155,380.00	53,442.00	548,365	757,187.00
Total MWA	1,069,606.00	396,382.00	4,798,552	6,264,540.00
State Of Connecticut	3,938.00	866.00	11,961	16,765.00
State Of Delaware	400.00	80.00	29,127	29,607.00
State Of Maine	55,016.00	24,352.00	360,749	440,117.00
State Of Maryland	7,562.00	2,414.00	-	9,976.00
State Of Massachusetts	10,644.00	3,240.00	56,780	70,664.00
State Of New Hampshire	29,544.00	9,996.00	54,915	94,455.00
State Of New Jersey	38,370.00	10,820.00	127,990	177,180.00
State Of New York	67,256.00	17,066.00	829,962	914,284.00
State Of Pennsylvania	347,722.00	144,116.00	565,928	1,057,766.00
State Of Rhode Island	-	-	-	-
State Of Vermont	58,864.00	22,476.00	232,414	313,754.00
State Of West Virginia	25,800.00	8,696.00	439,671	474,167.00
Total NEA	645,116.00	244,122.00	2,709,497	3,598,735.00
State Of Alaska	108,948.00	39,962.00	-	148,910.00
State Of Idaho	41,240.00	12,400.00	318,433	372,073.00
State Of Montana	58,866.00	25,996.00	378,811	463,673.00
State Of Nebraska	74,632.00	25,730.00	604,740	705,102.00
State Of North Dakota	90,228.00	33,840.00	787,822	911,890.00
State Of Oregon	80,146.00	26,354.00	264,614	371,114.00
State Of South Dakota	344,604.00	121,624.00	635,396	1,101,624.00
State Of Washington	87,492.00	32,194.00	370,281	489,967.00
State Of Wyoming	57,182.00	19,980.00	194,685	271,847.00
Total NWA	943,338.00	338,080.00	3,554,782	4,836,200.00
State Of Alabama	28,746.00	9,754.00	310,535	349,035.00
State Of Arkansas	78,040.00	26,300.00	520,694	625,034.00
State Of Florida	10,572.00	3,776.00	416,667	431,015.00
State Of Georgia	310,424.00	115,032.00	232,722	658,178.00
State Of Kentucky	18,622.00	6,730.00	671,985	697,337.00
State Of Louisiana	33,886.00	13,552.00	686,456	733,894.00
State Of Mississippi	82,514.00	25,990.00	922,775	1,031,279.00
State Of North Carolina	60,684.00	21,036.00	411,037	492,757.00
State Of South Carolina	23,482.00	8,688.00	308,556	340,726.00
State Of Tennessee	44,732.00	15,908.00	492,646	553,286.00
State Of Virginia	41,060.00	13,784.00	384,953	439,797.00
Territory of Puerto Rico	-	-	-	-
Territory of Virgin Islands	-	-	-	-
Total SEA	732,762.00	260,550.00	5,359,026	6,352,338.00
State Of Arizona	38,832.00	15,282.00	119,325	173,439.00
State Of California	75,984.00	23,090.00	586,124	685,198.00
State Of Colorado	30,482.00	11,972.00	322,863	365,317.00
State Of Hawaii	73,798.00	30,148.00	-	103,946.00
State of Guam	-	-	-	-
State Of Kansas	85,838.00	35,242.00	564,789	685,869.00
State Of Nevada	27,020.00	9,344.00	36,928	73,292.00
State Of New Mexico	28,424.00	12,882.00	176,989	218,295.00
State Of Oklahoma	15,490.00	7,132.00	792,566	815,188.00
State Of Texas	29,820.00	10,724.00	1,496,206	1,536,750.00
State Of Utah	183,334.00	65,396.00	222,864	471,594.00
Total SWA	589,022.00	221,212.00	4,318,654	5,128,888.00
GRAND TOTAL	3,979,844.00	1,460,346.00	20,740,511	26,180,701.00